Municipal Financial Information

1998

Information financière des municipalités

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Ministry of Municipal Affairs and Housing

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Ministère des Affaires municipales et du Logement

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Minister's Message
Message du ministre

I am pleased to present the 65th edition of MUNICIPAL FINANCIAL INFORMATION.

This publication contains detailed statistics regarding the 1998 financial operations of Ontario's 647 municipalities. The Report was compiled from the Financial Information Returns submitted by all Ontario municipalities. The Ministry prepares this report annually in compliance with Section 294 (3) of the Municipal Act, Statutes of Ontario, 2001.

The purpose of the report is to present summary information on the financial operations of Ontario municipalities in a form that is useful to elected and appointed officials, the investment community and the public at large. Additional information may be obtained from the ministry on request.

I wish to extend my appreciation to the many municipal officials, including municipal auditors, whose cooperation in submitting the Financial Information Returns has made the publication of this report possible.

John Gerretsen
Minister of Municipal Affairs and Housing
May 2004

J'ai le plaisir de vous présenter la 65e édition du rapport intitulé «Information financière des municipalités».

Le rapport comprend des statistiques détaillées sur les opérations financières de 1998 des 647 municipalités de l'Ontario. Il a été établi à partir des déclarations d'information financière soumises par toutes les municipalités de l'Ontario. Le ministère des Affaires municipales et du Logement prépare ce rapport tous les ans conformément à l'article 294 (3) de la Loi sur les municipalités, *Lois refondues de l'Ontario, 2001.*

Le but du présent rapport est de vous présenter des renseignements récapitulatifs sur les opérations financières des municipalités ontariennes sous une forme qui est utile aux représentants élus et aux fonctionnaires, à la communauté financière et au public. Vous pouvez obtenir des renseignements supplémentaires en vous adressant au ministère.

Je tiens à remercier les nombreux fonctionnaires municipaux, notamment les vérificateurs qui, en fournissant des déclarations d'information financière, ont rendu possible la publication de ce rapport.

John Gerretsen
Ministre des Affaires municipales et du Logement
Mai 2004

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Introduction

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Introduction

A. Municipal Government Structure

At the end of 1998, there were 647 municipalities in the province of Ontario. Of these, 611 were "lower tier" or "single tier" municipalities (cities, towns, separated towns, villages, townships and improvement districts), and 36 were "upper tier" municipalities (county, regional and metropolitan governments).

There are **three types of municipal government** structures in Ontario: the county system, the regional system and the single tier system. All three forms of government are found in southern Ontario, while northern Ontario communities tend to be single tier municipalities or unorganized for municipal purposes.

The **county system** is only present in southern Ontario. **Lower tier municipalities** within counties generally provide basic municipal services such as land use planning, parks and recreation to their residents. **County governments** provide services such as arterial roads, health and social services. Lower tiers in counties raise taxes for their own purposes, as well as for the upper tier and education purposes.

Cities and separated towns located within a county are not part of the county system and do not contribute taxes to the county. They are therefore referred to as **single tier municipalities**. Single tier municipalities are responsible for the provision of all municipal services to their residents. Examples of single tier municipalities include: the City of Toronto, the City of London, the City of Windsor, the City of Kingston and the Separated Town of Smith Falls.

Two-thirds of Ontario's population lives in areas with a **regional system** of municipal government. Ten regional municipalities were established over the period 1969 to 1974. Two other municipalities are considered to have a regional form of government: the District Municipality of Muskoka (1972) and the Restructured County of Oxford (1975), and are included in this group.

The upper tier in a region generally has more servicing responsibilities than in the county structure. Regional services usually include: arterial roads, transit, policing, sewer and water systems, waste disposal, regional planning and development, and all health and social services. The lower tier municipalities are usually responsible for local roads, fire protection, garbage collection, recreation and local planning needs. All lower tier municipalities in a region, including cities, participate in the regional system.

Northern Ontario is divided into ten **territorial districts**. These territorial districts are for judicial and administrative purposes only and are not municipal units. Most northern municipalities are single tier municipalities. There are no county governments in the north and only one regional government, the Regional Municipality of Sudbury, which was created in 1973.

Approximately 45,000 people live in northern areas without municipal organization that are served by school boards. This number excludes aboriginal people living in Reserves and areas not receiving school services.

People in unorganized areas live primarily in small unincorporated communities. The operations of those unincorporated communities are not included in this

publication.

The following table shows the distribution of Ontario's municipalities by status and municipal organization:

1998 Distribution of Ontario Municipalities by Sector and Type

	Toronto	Regions	Counties	Districts	Total
Upper Tier	#	#	#	#	#
Counties[1]	-	-	24	-	24
Regions[2]	-	12	-	-	12
Subtotal	**-**	**12**	**24**	**0**	**36**
Lower Tier					
Cities	1	24	20	6	51
Towns	-	36	60	36	132
Separated Towns	-	-	4	-	4
Villages	-	1	50	6	57
Townships	-	26	226	114	366
Develop. Area Boards	-	-	-	1	1
Subtotal	**1**	**87**	**360**	**163**	**611**
TOTAL	**1**	**99**	**384**	**163**	**647**

[1] The Frontenac Management Board is grouped with the Counties.

[2] The Restructured County of Oxford and the District of Muskoka are grouped with the Regions for analytical purposes.

B. Municipal Financial Reporting Structure

Ontario municipalities prepare their financial statements using the principles and disclosure guidelines contained in the Municipal Financial Reporting Handbook. This is supplemented by the Handbook of the Canadian Institute of Chartered Accountants.

Generally, there is no netting of revenues against expenditures except for a few types of recoveries such as retail sales tax refunds or items purchased for resale.

Accrual Basis

The Municipal Financial Reporting Handbook requires municipalities to report on a full **accrual basis**, except for debt charges which are on a cash basis. Municipalities do not report fixed assets. However, where a capital asset is financed through a long term loan, the balance sheet reflects the long term liability incurred and a corresponding asset, "capital outlay to be recovered in future years".

Debt retirement costs, both principal and interest, are reported as an expenditure in the revenue fund. As long term debt is repaid, the entry "capital outlay to be recovered in future years" on the balance sheet is reduced.

Fund Basis

Ontario municipalities are required to account and report their financial transactions on a fund basis. The two main funds used are the **revenue or general fund**, and the **capital fund**. Many municipalities also operate **reserve funds** and **trust funds**. In addition, most municipalities have **reserves** set aside within the revenue fund.

The **revenue fund** is used to account for all general revenues and expenditures. It is equivalent to the accounting for current operations of a private sector corporation. In general, the revenue fund accounts for recurring year to year operations: wages and salaries, debt charges, tax revenues, service charges, provincial grants for operating purposes, etc.

The **capital fund** is used to account for all capital expenditures and their financing. For local government purposes, a capital expenditure is generally one which provides benefits lasting more than one year (e.g. construction of building, acquisition of land). The major sources of capital financing are long term borrowing, provincial grants and money transferred from other funds. The capital fund is also used to account for any money borrowed on behalf of local boards and commissions.

Reserve funds are used to account for transactions which, for legal or other reasons, require that monies specifically earmarked for a particular project or activity be physically segregated and actually spent on that project or activity. Municipalities typically maintain several reserve funds. There are two types of reserve funds: statutory and discretionary. Statutory reserve funds are required by legislation, while discretionary reserve funds are set up at the discretion of the municipality. Examples of statutory reserve funds include development charges and subdivider contributions. Examples of reserve funds set up at the discretion of municipal councils include those for land acquisition, equipment replacement and future capital projects. The use to which reserve funds may be put is specified when the funds are set up, and they may not be converted to other uses without

council's approval.

Reserves, unlike reserve funds, do not require the physical segregation of monies. The establishment and use of reserves is wholly at the discretion of municipalities. Reserves are usually established for purposes such as working funds, replacement of equipment and contingencies.

The revenue of obligatory reserve funds does not come from the revenue fund, but directly from sources such as development charges levied on developers.

When amounts in reserves and reserve funds are spent for capital or current purposes, the expenditures are recorded in the capital or revenue fund. In the reserves and reserve funds the amounts are recorded as transfers to the appropriate fund.

Trust funds are funds held in trust by municipalities. An example would be the funds held on behalf of residents of homes for the aged. They are not part of a municipality's finances, but represent amounts for which the municipality is a trustee.

C. Changes For 1998

There have been significant changes to the overall municipal finance system in Ontario that effect the comparability of data with previous years. Some of the major changes are as follows:

Local Services Realignment (LSR) -
The LSR initiative was implemented in 1998. The goals of LSR are getting education costs under control and realigning provincial and municipal responsibilities in order to reduce the number of cost-shared services, reduce waste and duplication, clarify which level of government is responsible for a service and increase accountability to the ratepayer.

As part of the realignment, $2.9 billion of services and programs were transferred to municipalities. The Province in turn assumed responsibility for $2.5 billion in education costs, half the education taxes paid by residential ratepayers in 1997. The residential education tax room vacated by the Province is available to municipalities every year to help manage new service responsibilities. A new grant program, the Community Reinvestment Fund (CRF) was also allocated to eligible municipalities in order to further mitigate the impact of transferred services.

Municipal revenues and expenditures for services included in the LSR trade will be quite different for 1998 than previous years. Of particular note are areas such as municipal transit, social housing and policing, which are now 100% funded by municipalities.

Property Tax Reform:
In 1998, a new tax and assessment system, the Ontario Fair Assessment System (OFAS), was implemented in the province. Before 1998, in many areas of the province, the assessment base was very outdated, resulting in confusion and significant inequities in the taxation of properties.

Under OFAS, properties are assessed based on current value as measured by the price the property would have sold for on a certain date. For taxation years, 1998, 1999 and 2000, the date is June 30, 1996. By taxation year 2004, properties will be assessed annually. Eventually, there will be annual updates using a 3 year rolling average valuation.

Prior to 1998, municipalities levied a basic mill rate against commercial and industrial property for realty purposes. The mill rate for residential and farm assessment was set at 85 per cent of the mill rate for commercial and industrial assessment. The new system, is more flexible, as it allows municipalities to tax different classes of property (seven standard classes, five optional classes, special class for specific sports facilities) at different rates. To ensure that taxes are not shifted arbitrarily from one property class to another, the province imposed a number of restrictions on the relationship of the tax burdens of the different property classes through a number of mechanisms such as the tax ratios (relationship of each tax rate to the residential rate), transition ratios (the tax ratio that existed as of January 1,1998) and ranges of fairness (tax ratio ranges established by the province).

Another significant change was the elimination of the business assessment and consequently the business occupancy tax (BOT). Municipalities are able to make up the revenue through realty taxes either on those properties classes which used to pay BOT or other property classes as well.

The Province has provided municipalities with a number of tools to modify the impacts on properties resulting from the implementation of the new system. They include being able to phase- in tax increases and decreases, tax relief programs for seniors and disabled ratepayers, and graduated tax rates for commercial properties which allow municipalities to tax lower valued properties at lower tax rates. Municipalities are also required to limit increases on properties in the multi-residential, commercial and industrial classes to no greater than 10% in 1998, an additional 5% in 1999 and a further 5% in 2000 over their 1997 equivalent taxes.

These changes will affect both the discounted weighted assessments and the municipal property taxation indicated in Municipal Financial Information 1998. As a result of these changes, many of the year-over-year comparison done for previous years will not be possible or meaningful for years 1997-1998.

D. Data Sources

This publication is based primarily on the 1998 Financial Information Returns (FIRs) submitted to the Ministry of Municipal Affairs and Housing by all Ontario municipalities.

The data from the FIRs and other statistical returns are stored in the Ministry's computerized database known as the Municipal Analysis and Retrieval System (MARS). The MARS database contains statistics for each municipality in the Province for the period 1977-1998. The statistics shown in this report were extracted from the MARS database.

The FIRs are designed to report the consolidated financial operations of municipalities on a consistent and uniform basis. As such, they include all municipally related transactions including those of local boards and other entities created by the municipality. Exceptions to this rule include local hydro, gas and telephone utilities, hospitals, conservation authorities, children's aid societies, school boards, district health councils, harbour commissions, provincial area library boards, humane societies, municipal non-profit housing corporations and provincial-municipal housing authorities. Only the municipal contributions to these entities appear in the FIRs.

E. Column Definitions

Each of Chapters II though IV is divided into 17 page sections. In all, there are 19 sections, 17 of which are contained in Chapter IV. Chapter II presents summary municipal financial and demographic data by municipal status and category. Chapter III summarizes the information according to population and status within each category. Note that information on some groups in Chapter III has been omitted as it is the same as is reported in Chapter II. The 17 sections in Chapter IV provide financial data for each individual municipality.

Assessment and Property Taxation

Pages 1 through 5 of each data section contain data on demographics, assessment and property taxation.

Population

Refers to those persons residing in a municipality on a permanent basis. This includes residents of institutions and Canadian armed forces bases but excludes residents of Indian Reservations. The information is taken from the enumeration reports prepared by the Ministry of Finance prior to the November 1997 municipal election.

Municipal elections and enumerations take place every three years.

Households

Refers to a self-contained set of rooms in a building used as a residential premise and containing kitchen and bathroom facilities. Households include single family dwellings, residential units in multiple dwelling buildings, farm houses, cottages and residential units on Canadian Armed Forces Bases. Household data are taken from property assessment reports prepared annually by the Province.

Taxable Assessment

Assessment: is based on current value as measured by the price that would be paid by a willing seller at arm's length. All properties were assessed using June 1996 current values. The assessments indicated are discounted and weighted, meaning that the taxable assessment is multiplied by the tax ratio of the property class that the property is in.

Residential Portion: portion of a municipality's taxable assessment which is taxed at the residential tax rate. Residential assessment includes residential dwelling units, farms, unimproved land and vacant commercial/industrial properties.

Municipal Property Taxation

Residential: property class consists of land used for low density residential purposes, such as single-family houses or condominium units, land used for residential purposes on a seasonal basis including camp grounds, land owned by a cooperative or a corporation without share capital, or a group home.

Multi-residential: consists of land that is used for residential purposes

that has seven or more self-contained units.

Commercial: includes all land that is not included in any other property class, including hotels, motels, homes for the aged, homes for special care, retirement homes and nursing homes operating as commercial ventures.

Industrial: consists of land used for, or in connection with, manufacturing, producing or processing, as well as lands used for research and development and storage activities in connection with manufacturing, producing and processing. The class also includes land used for generating or transforming hydroelectricity.

Pipeline: consists of pipelines as they are presently defined in the Assessment Act.

Farm and Managed Forest: the farm and managed forest class is taxed at 25 per cent of the residential tax rate. Subject to certain restrictions detailed in Ontario Regulation 282/98, land used for farming, including outbuildings, is included in this class. Qualifications for farmlands class is based on the criteria for qualification for the former Farm Tax Rebate Program that applied in 1997.

Managed Forests: eligible managed forests are taxed at 25 per cent of the residential tax rate. This class consists of land that is subject to a managed forest agreement. If land is used for other purposes, it will be reclassified and the tax preference will be eliminated.

Other Special Charges: special charges or amounts determined by means other than the tax rate levied on properties for a specific purpose. Examples include local improvement charges, sewer and water connection charges, etc.

Direct Water and Sewer Billings

Water and sewer fees imposed directly on users.

Composition of Total Property Taxation

Municipal: percentage of property taxes raised for municipal purposes.

School: percentage of property taxes raised by a municipality on behalf of the public and separate school boards, including French separate and public school boards.

Upper Tier Purposes Taxation

Property taxes collected by a lower tier municipality on behalf of the upper tier. Includes special charges on the tax bill.

Revenue Fund Revenues

Pages 6 and 7 report the five main sources of municipal general revenues: property taxes, Ontario grants, payments in lieu of taxes, fees and service charges, and other revenue. Each source of r venue is also shown as a percentage under the heading "Composition of Revenue Fund Revenues".

Property Taxation

Total revenue of a municipality raised by taxation and direct sewer and water billing. In the case of upper tier municipalities, it represents total requisitions on supporting municipalities.

Ontario Grants

Unconditional: grant entitlements which may be used according to local priorities.

Conditional: Assistance from the Province for specific services.

Payments in Lieu of Taxes

Ontario: payments in lieu of property taxes made by the Province to municipalities on tax exempt properties owned or occupied by the Province or its agencies.

Other: payments by the Federal Government, federal crown corporations or agencies, other municipalities and municipal enterprises.

Fees and Service Charges

Transit: transit fare box revenues and revenue from charters and other services.

Home for the Aged: per diem rates and other contributions by residents of homes for the aged.

Other: other fees and service charges for services collected by a municipality.

Other Revenue

Miscellaneous revenue not associated with a specific service. Includes licences, investment income, fines, penalties, sale of land, and contributions from other funds.

Revenue Fund Expenditures by Function

Pages 8 through 10 show Revenue Fund Expenditures. This part is divided into seven main groups: general government, protection, transportation services, environment services, health and social services, recreation and cultural services, and planning and development. Expenditures in each group are also presented as percentages of total expenditures in columns labelled Composition of Revenue Fund Expenditures by Function.

General Government

Expenditures on members of council, officers, and departments primarily involved in the general administration of the municipality. Also included in this category are contributions to municipal enterprises.

Protection to Persons and Property

Fire: Fire-fighting forces (regular and volunteer), fire halls, auxiliary services, fire prevention and inspection.

Police: police forces, offices, lock-ups, police animals, police service boards.

Other: contribution to conservation authorities, inspection and control, building and structural inspections, fence viewing, pest control, animal control, by-law enforcement (where

not a public health function), licensing commissions, flood control, flood damage repairs.

Transportation Services

Roads: repair and maintenance of road surfaces, shoulders, roadsides, sidewalks, bridges, surface drains and ditches, municipal portion of surface drainage projects carried out under the Drainage Act, child crossing patrols, winter control (salting, sanding and snow removal).

Transit: operation of municipal public transit systems.

Other: municipal parking authorities, street lighting, municipal airports, contributions to harbour commissions.

Environment Services

Sewer: operation of sewage treatment plants, sanitary and storm sewer services, service agreements with the Ministry of Environment and Energy.

Water: operation of waterworks systems, service agreements with the Ministry of Environment and Energy.

Solid Waste: collection and disposal of garbage and waste, operation of incinerators, dumps and sanitary land fill sites.

Health Services

Public Health: health units, sexually transmitted disease control, communicable disease control (including immunization and vaccination), grants to volunteer health organizations, school dental care, disinfestation of premises, public health inspections and control, grants to public hospitals, contributions to municipally owned hospitals, municipal ambulance services, contributions to private ambulance services, cemetery boards, morgues, contributions to private cemeteries.

Ambulance Services: includes vehicle purchases, maintenance and repair costs, equipment and supplies, paramedic training and staffing, administrative costs, insurance, ambulance stations and first response teams .

General Assistance: social services departments, general welfare assistance, contributions to district welfare boards, home-making and nursing services to incapacitated persons.

Assistance to Aged Persons: operation of homes for the aged and housing for elderly persons, home care, grants to volunteer organizations assisting the aged, grants under the Municipal Elderly Residents' Assistance Act, transit subsidies for elderly persons.

Assistance to Children: contributions to children's aid societies, grants to volunteer organizations assisting children, municipal day nurseries, contributions to privately operated day nurseries.

Social Housing: operations of public housing stock through the management of properties and programs associated with social housing.

Recreation and Cultural Services

Parks and Recreation: operation of parks, community centres, halls, playground and amusement parks, skating rinks, swimming pools, stadiums and arenas, grants to volunteer organizations, community and recreation programs.

Libraries: operation of municipal libraries, contributions to zoos, theatres, auditoriums, concert halls, art galleries, museums, archives and historic sites, grants to volunteer organizations, other cultural programs.

Planning and Development

Planning departments, planning boards, committees of adjustment, land division committees, industrial or development commissions, grants to boards of trade and chambers of commerce, business improvement areas, Ontario Home Renewal Plan administration, reforestation projects, weed control and tree cutting, grants to agricultural societies.

Revenue Fund Expenditures by Object

Pages 11 and 12 show revenue fund expenditures by object using the following five categories: salaries and wages, materials and supplies, external transfers, debt charges, and transfers to own funds. Expenditures for each category are also presented as percentages of total spending under the heading "Composition of Revenue Fund Expenditures by Object".

Salaries and Wages

Full time, part time, regular, overtime and other salaries and wages, employer's contributions to various insurance plans, other employee benefits and allowances.

Materials and Supplies

Materials, supplies, rents, service agreements and financial expenses such as contribution to allowances for accounts receivable.

External Transfers

Payments to welfare recipients, payments to the aged, payments to unconsolidated local and joint boards, grants to local charitable organizations.

Debt Charges

Charges on net long-term liabilities including principal repayments, sinking funds contributions and interest on long-term debt.

Transfer to Own Funds

Contributions to the capital fund, reserves and reserve funds.

Capital Fund Revenues

Pages 12 and 13 present data on the sources of capital fund revenues. Each category of funding is also presented as a percentage of Total Capital Fund Revenues.

Transfers from Own Funds

Revenue Fund: Contributions from the revenue fund.

Reserves and Reserve Funds: Contributions from reserves and reserve funds.

Long-term Borrowing

Receipts from debt issued by a municipality or on its behalf by the upper tier to cover the cost of capital projects. Includes all types of debentures and bank loans.

Ontario Grants

Assistance from the Province for capital projects.

Other sources

Federal grants, prepaid special charges, proceeds from the sale of fixed assets, investment income, donations.

Capital Fund Expenditures and Transfers

Capital Fund Expenditures and Transfers are found on pages 13 through 16. Expenditures for each category are also presented as percentages of total capital fund expenditures under the heading "Composition of Capital Fund Expenditures".

General Government

Administrative buildings and equipment used primarily for the general administration of the municipality. (city hall, town hall, etc).

Protection to Persons and Property

Fire halls, police buildings, equipment, garages, vehicles.

Transportation Services

Roads: road construction, including shoulders, roadside, sidewalks, bridges, surface drains and ditches.

Transit: municipal public transit buildings, garages, equipment, vehicles.

Other: municipal parking lots, municipal airports, municipal landing strips, municipal docks, harbours and marinas.

Environment Services

Sewer: sanitary sewers, storm sewers, sewage treatment plants.

Water: water treatment plants, water mains, pumping stations.

Solid Waste: incinerators, dumps and sanitary land fill sites, equipment, vehicles.

Public Health

Buildings, ambulances, municipal cemeteries.

Social Services

Social services buildings, homes for the aged and day care facilities.

Recreation

Parks, playgrounds, amusement parks, community centres and halls, skating rinks, swimming pools, stadiums, arenas.

Planning

Industrial parks, land assembly for residential, commercial and industrial purposes, tile drainage projects carried

out under the Tile Drainage Act and projects under the Shoreline Property Assistance Act.

Transfers

Unconsolidated Local Boards: transfer of proceeds from long-term debt to municipal enterprises and unconsolidated local boards.

Individuals: transfer of proceeds from long-term debt to land owners involved in tile drainage and shoreline protection projects.

Own Funds: contributions to the revenue fund and reserve funds.

Total Applications

Total of all capital applications for the year.

Year-end Position

Pages 16 and 17 present year-end balances for the revenue fund, capital fund, reserve funds, reserves, long term debt and uncollected taxes.

In-year Revenue Fund Balance

Difference between operating revenues and expenditures for the year.

Accumulated Revenue Fund Balance

Accumulated current and previous year's operating surplus or deficit at year-end.

In-year Capital Fund Balance

Difference between sources of capital financing and capital applications for the year.

Accumulated Capital Funds Balance

Accumulated unfinanced or unexpended current and previous year's capital outlays at year-end.

Reserves

Year-end balances available to meet anticipated or contingent future requirements of an operating nature such as working capital.

Reserve Funds

Accumulated balance in reserve funds at year-end.

Taxes Uncollected

Current Year: balance of uncollected taxes levied in the current year.

Previous Year: balance of uncollected taxes levied in the previous year.

Prior Years: balance of uncollected taxes levied in prior years.

Arrears as % of Levy

Balance of total uncollected taxes as a percent of total taxes levied in the current year.

Long-term Debt Outstanding

Total long-term debt outstanding net of amounts assumed by other municipalities, unconsolidated local boards, school boards and individuals.

F. Specific Notes to Chapters

1. **N/A:** means not applicable.

2. **n.a:** means not available.

3. **Population:** refers to 1997 enumerated population.

4. **Municipal Property Taxation - Other Special Charges:** may include sewer and water charges raised through the tax bill.

5. **Revenue Fund Revenues - Payments in lieu of Taxes - Total:** does not include Payments in Lieu of Taxes allocated to the upper tiers.

6. **Revenue Fund Expenditures by Object - External Transfers:** revenue from other municipalities are netted against this object of expenditure. Negative amounts are due to this adjustment.

7. **Revenue Fund Expenditures by Object - Debt Charges:** those charges related to the Ministry of Environment and Energy's sewer and water projects are service agreements and, as such, are reported in the Materials and Supplies column.

8. **Capital Fund Revenues - Ontario Grants:** includes contributions paid under the Canada Ontario Infrastructure Works program.

9. **Residential Taxes per Household - Municipal:** includes portion for upper tier purposes.

10. **Residential Taxes per Household - Special Charges:** includes direct water and sewer billings.

11. **Chapter III:** excludes information on the City of Toronto, all regional and county upper tier municipalities, and villages in regions and districts as it is reported in Chapter II.

12. **Chapter III:** cities under the heading "Counties" are single tier municipalities (separated). Therefore, they are not directly comparable with cities within regions which receive a number of services from the upper tier.

G. For Further Information

Questions regarding the contents of this publication should be directed to:

Municipal Performance and Accountability Branch
Ministry of Municipal Affairs and Housing,
13th Floor, 777 Bay Street,
Toronto, Ontario, M5G 2E5,
(416) 585-6022

Requests for data compiled from the Financial Information Returns and relating to individual municipalities, should be directed to:

Information and Technology Services Branch
Ministry of Municipal Affairs and Housing
3rd Floor, 777 Bay Street,
Toronto, Ontario, M5G 2E5
(416) 585-7223

A. Structure de l'administration municipale

À la fin de 1998, il y avait 647 municipalités dans la province de l'Ontario. Six cent onze d'entre elles étaient des municipalités de palier inférieur ou à un seul palier (cités, villes, villes séparées, villages, cantons et districts en voie d'organisation) et 36 étaient des municipalités de palier supérieur (comtés, municipalités régionales et municipalités de communauté urbaine).

Il existe **trois types d'administrations municipales** en Ontario : le régime d'administration de comté, le régime d'administration régionale et les municipalités à un seul palier. Les trois types d'administration existent dans le Sud de l'Ontario, alors que dans le Nord, on trouve plutôt des municipalités à un seul palier ou des territoires non érigés en municipalité.

Le **régime d'administration de comté** n'existe que dans le Sud de l'Ontario. Les **municipalités de palier inférieur** qui font partie d'une administration de comté fournissent généralement à leurs résidents des services de base tels que l'aménagement du territoire, les parcs et les loisirs. Les **administrations de comté** fournissent des services tels que l'entretien des routes, les services de santé et les services sociaux. Les résidents s'en remettent à leur municipalité locale pour la plupart des services municipaux. Celle-ci perçoit des impôts pour les services qu'elle fournit, ainsi que pour le compte de l'administration de comté et des conseils scolaires.

Les **cités et les villes séparées** situées à l'intérieur d'un comté ne font pas partie du régime d'administration de comté et ne perçoivent pas d'impôt pour le compte de cette administration. Elles forment ce qu'on appelle des **municipalités à un seul palier**. Ces municipalités se chargent de la prestation de tous les services destinés à leurs résidents. Pour donner des exemples de ces municipalités en Ontario, citons la cité de Toronto, la cité de London, la cité de Windsor, la cité de Kingston et la ville séparée de Smith Falls.

Les deux tiers de la population de l'Ontario vivent dans des territoires relevant d'une **administration régionale**. Aux 10 municipalités régionales qui ont été créées entre 1969 et 1974, il convient d'ajouter la municipalité de district de Muskoka (1972) et le comté d'Oxford restructuré (1975).

Les municipalités de palier supérieur d'une région offrent généralement un plus large éventail de services que les administrations de comté. Ces services comprennent généralement l'entretien des routes, les transports en commun, les services de police, les systèmes d'approvisionnement en eau et d'égouts, l'élimination des déchets, l'urbanisme et l'aménagement au niveau de la région et tout l'éventail des services sociaux et de la santé. Les municipalités de palier inférieur situées dans un territoire desservi par une administration régionale se chargent généralement de l'entretien des routes locales, de la lutte contre les incendies, du ramassage des ordures ménagères, des loisirs et des besoins de l'aménagement sur le plan local. Toutes les municipalités d'une région participent au régime d'administration régionale.

Le Nord de l'Ontario est divisé en 10 **districts territoriaux**. Ces districts

territoriaux servent uniquement à des fins judiciaires et administratives et ne constituent pas des municipalités. La plupart des municipalités du Nord sont des municipalités à un palier. Le Nord de l'Ontario n'est pas découpé en comtés et comprend une seule administration régionale, la municipalité régionale de Sudbury constituée en 1973.kl

Quelque 45 000 habitants vivent dans les **territoires non érigés en municipalité** du Nord de l'Ontario desservis par les conseils scolaires. Ce nombre ne tient pas compte des populations autochtones vivant sur des réserves et des régions qui ne reçoivent pas de services scolaires.

Le tableau qui suit illustre la répartition des municipalités de l'Ontario selon le statut et le type d'administration municipale.

Distribution des municipalités de l'Ontario - 1998

	Toronto	Régions	Comtés	District	Total
Palier supérieur	#	#	#	#	
Comtés[1]	-	-	24	-	24
Régions[2]	-	12	-	-	12
Total partiel	-	**12**	**24**	**0**	**36**
Palier inférieur					
Cités	1	23	20	6	51
Villes	-	36	60	36	132
Villes séparées	-	-	4	-	4
Villages	-	1	50	6	103
Cantons	-	26	226	114	366
Conseil de zone de dével.	-	-	-	1	1
Total partiel	**1**	**87**	**360**	**163**	**611**
TOTAL	**1**	**99**	**384**	**163**	**647**

[1] Le conseil de gestion de Frontenac a été inclus dans les comtés.

[2] Le comté d'Oxford restructuré et le district de Muskoka ont été inclus dans les régions à des fins d'analyse.

B. Structure de l'information financière des municipalités

Les municipalités de l'Ontario adoptent les principes et les normes de présentation contenues dans le manuel de présentation de l'information financière municipale lorsqu'elles rédigent leurs états financiers et utilisent aussi le manuel de l'Institut Canadien des Comptables Agréés.

De façon générale, on ne déduit pas les revenus des dépenses sauf pour certains recouvrements comme ceux liés à la taxe de vente au détail ou aux articles destinés à la revente.

Comptabilité d'exercice

Conformément aux directives du manuel de présentation de l'information financière municipale, les municipalités utilisent la **méthode de la comptabilité d'exercice**, sauf pour le service de la dette pour lequel elles utilisent la méthode de comptabilité de caisse. Les municipalités ne déclarent pas leur immobilisations. Cependant, lorsque les dépenses en immobilisations sont financées au moyen de débentures, le bilan fait ressortir la dette à long terme et un actif correspondant, «sorties de fonds recouvrables dans les exercices ultérieurs». Les frais de remboursement des dettes, tant le principal que les intérêts, sont imputés au fonds d'administration. Au fur et à mesure du remboursement de la dette à long terme, on réduit la somme de «sorties de fonds recouvrables dans les exercices ultérieurs».

Comptabilité par fonds

Les municipalités de l'Ontario sont tenues de rendre compte de leurs opérations financières selon la comptabilité par fonds et d'en faire rapport. Les deux principaux fonds utilisés sont le **fonds d'administration** et le **fonds de capital et d'emprunt**. Beaucoup de municipalités disposent également de **fonds de réserve** et de **fonds en fiducie**. En outre, la plupart des municipalités possèdent des **réserves** à l'intérieur du fonds d'administration.

Le **fonds d'administration** sert à comptabiliser toutes les recettes et les dépenses d'administration. La méthode est comparable à la comptabilité de l'exploitation d'une société du secteur privé. En général, le fonds d'administration comptabilise les frais de fonctionnement qui se répètent d'une année à l'autre : salaires, service de la dette, recettes fiscales, frais de gestion, subventions de la province pour les frais de fonctionnement, etc.

Le **fonds de capital et d'emprunt** sert à comptabiliser toutes les dépenses en immobilisations et leur financement. Aux fins de l'administration locale, par dépenses en immobilisations, on entend généralement toute dépense dont les avantages se feront sentir durant plus d'une année (par exemple, construction d'un immeuble, acquisition de terrain). Les emprunts à long terme, les subventions de la province et les sommes virées d'autres fonds sont la source principale du financement des immobilisations. Le fonds de capital et d'emprunt sert également à comptabiliser les emprunts contractés au nom des commissions et des conseils locaux.

Les **fonds de réserve** servent à comptabiliser les opérations qui, pour des

raisons juridiques ou autres, exigent l'affectation d'une somme à une activité ou à un projet particulier, qui ne serviront qu'à ce projet ou à cette activité. Les municipalités disposent en général de plusieurs fonds de réserve. Il existe deux types de fonds de réserve : les fonds obligatoires et les fonds discrétionnaires. Les fonds de réserve obligatoires sont imposés en vertu de la loi, tandis que les fonds discrétionnaires sont établis au gré de la municipalité. Au nombre des fonds de réserve obligatoires, citons les redevances relatives à l'aménagement de biens-fonds et les contributions des promoteurs. Pour ce qui est des fonds de réserve établis à la discrétion des conseils municipaux, mentionnons les fonds pour l'acquisition de terrains, le remplacement de matériel et les immobilisations futures.

Au moment de l'établissement d'un fonds de réserve, on en précise l'utilisation. Pour en modifier l'utilisation, il faut obtenir l'autorisation du conseil municipal.

Contrairement aux fonds de réserve, les **réserves** n'exigent pas que l'argent reste dans un compte séparé. La création et l'utilisation des réserves sont entièrement laissées à la discrétion des municipalités. On établit généralement des réserves pour des éléments comme les fonds de roulement, le remplacement du matériel et les dépenses imprévues.

Les recettes des fonds de réserve obligatoires ne proviennent pas du fonds d'administration, mais directement de sources comme les redevances relatives à l'aménagement de biens-fonds que versent les promoteurs immobiliers.

Lorsque la municipalité dépense des sommes provenant des réserves et des fonds de réserve pour des immobilisations ou pour un projet à court terme, elle inscrit les dépenses dans le fonds de capital et d'emprunt ou dans le fonds d'administration. Ces sommes sont comptabilisées dans les réserves et les fonds de réserve comme des virements au fonds approprié.

Les municipalités détiennent aussi des **fonds en fiducie**. On pourrait donner l'exemple d'un fonds détenu au nom des pensionnaires d'un foyer pour personnes âgées. Ces fonds sont distincts des finances de la municipalité, mais ils représentent des sommes pour lesquelles la municipalité agit à titre de fiduciaire.

C. Modifications pour 1998

D'importantes modifications ont été apportées à l'ensemble du système des finances municipales de l'Ontario. Ces changements ont des répercussions sur la comparabilité des données à celles des années précédentes. Voici certaines des principales modifications apportées :

Réorganisation des services locaux (RSL) - La réorganisation des services locaux a été mise en oeuvre en 1998. Elle vise à contenir les coûts liés à l'éducation et à redéfinir les responsabilités de la province et des municipalités, de manière à réduire le nombre de services à coûts partagés, diminuer le gaspillage et les chevauchements, mieux définir les responsabilités de chaque palier de gouvernement en matière de services et renforcer l'obligation de rendre compte aux contribuables.

Dans le cadre de cette réorganisation, la responsabilité de services et de programmes

représentant 2,9 milliards de dollars a été transférée aux municipalités. La province a, en retour, assumé une part de 2,5 milliards des coûts de l'éducation, soit la moitié des impôts scolaires payés par les contribuables résidentiels en 1997. Les municipalités peuvent donc utiliser cette marge fiscale accordée par la province pour assumer plus facilement, chaque année, leurs nouvelles responsabilités en matière de services. Des sommes provenant d'un nouveau programme de subventions, le Fonds de réinvestissement communautaire, ont également été accordées aux municipalités admissibles afin d'atténuer l'impact du transfert des services.

Pour 1998, les recettes et les dépenses municipales associées aux services ayant fait l'objet de la RSL seront très différentes de celles des années précédentes. Il importe de noter que des services tels que le transport municipal, le logement social et la police sont maintenant entièrement financés par les municipalités.

Réforme de l'impôt foncier :
En 1998, un nouveau système d'imposition et d'évaluation (le Système d'évaluation foncière équitable de l'Ontario - SÉFÉO) a été mis en oeuvre dans la province. Dans de nombreuses régions de la province, l'assiette fiscale était très désuète avant 1998, ce qui donnait lieu à de la confusion et à d'importantes iniquités sur le plan de l'impôt foncier.

En vertu du SÉFÉO, l'évaluation foncière est fondée sur la valeur actuelle des biens, à savoir le prix auquel ils auraient été vendus à une certaine date (le 30 juin 1996 en ce qui concerne les années d'imposition 1998, 1999 et 2000). D'ici 2004, les biens seront évalués annuellement. Des mises à jour annuelles ayant recours à une moyenne mobile sur trois ans seront utilisées dans l'avenir.

Avant 1998, les municipalités appliquaient un taux du millième de base aux biens commerciaux et industriels aux fins du prélèvement de l'impôt foncier. Le taux du millième appliqué aux biens résidentiels et agricoles était fixé à 85 pour cent de celui retenu pour les biens commerciaux et industriels. Le nouveau système, plus souple, permet aux municipalités d'appliquer des taux d'imposition différents à diverses catégories de biens (sept catégories standard, cinq catégories facultatives, une catégorie spéciale pour certaines installations sportives). Pour éviter que les impôts ne soient transférés arbitrairement d'une catégorie de biens à une autre, la province a imposé plusieurs restrictions relatives au rapport entre les fardeaux fiscaux des diverses catégories de biens. Il a mis en place un certain nombre de mécanismes tels que les coefficients d'impôt (taux d'imposition de chaque catégorie de biens par rapport à la catégorie des biens résidentiels), des coefficients de transition (le taux d'imposition qui était en vigueur le 1er janvier 1998) et des fourchettes d'équité (fourchettes de coefficients d'impôt établies par la province).

Une autre modification importante a été l'élimination de l'évaluation commerciale et, par conséquent, de la taxe professionnelle. Les municipalités peuvent combler ces recettes perdues par le biais d'impôts fonciers sur les catégories de biens pour lesquelles une taxe professionnelle devait auparavant être payée ou sur d'autres catégories.

La province a fourni aux municipalités plusieurs outils destinés à atténuer l'impact de la mise en oeuvre du nouveau système.

Au nombre de ces outils, citons l'augmentation et la diminution progressive des impôts, des programmes d'allègement fiscal pour les contribuables âgés et handicapés, ainsi qu'une taxation progressive pour les biens commerciaux, ce qui permet aux municipalités d'appliquer des taux d'imposition moins élevés à des biens de moindre valeur. En ce qui concerne les immeubles à logements multiples et les biens commerciaux et industriels, les municipalités doivent limiter les augmentations d'impôt à 10 % en 1998, 5 % en 1999 et 5 % en 2000, par rapport à l'impôt équivalent pour 1997.

Ces modifications influeront tant sur les évaluations pondérées actualisées que sur les impôts fonciers municipaux indiqués dans l'Information financière des municipalités pour 1998. Elles font en sorte qu'un grand nombre de comparaisons effectuées sur une base annuelle au cours des années précédentes ne seront plus possibles ou pertinentes pour les années 1997-1998.

D. Sources des données

La présente publication repose essentiellement sur les rapports d'information financière (RIF) pour 1998 que toutes les municipalités ontariennes ont soumis au ministère des Affaires municipales et du Logement.

Le ministère entre les données provenant des RIF et d'autres résultats statistiques dans sa base de données informatisée connue sous le nom de MARS : système d'analyse et de recherche documentaire municipale. La base de données MARS contient des statistiques pour chaque municipalité de la province pour la période comprise entre 1977 et 1998. Les statistiques qui figurent dans le présent rapport proviennent de la base de données MARS.

Les RIF ont pour but de communiquer les résultats financiers consolidés des municipalités de manière cohérente et uniforme. En l'occurrence, ils englobent toutes les opérations connexes des municipalités, y compris celles des commissions et conseils locaux créés par la municipalité. Font exception à cette règle les services publics d'électricité, de gaz et de téléphone, les hôpitaux, les offices de protection de la nature, les sociétés d'aide à l'enfance, les conseils scolaires, les conseils régionaux de santé, les commissions portuaires, les conseils d'administration locaux des bibliothèques provinciales, les sociétés de protection des animaux, les associations municipales de logements à but non lucratif et les commissions de logement provinciales/municipales. Les RIF n'indiquent que le montant de la part que la municipalité a versée à ces organismes.

E. Définitions

Les chapitres II à IV sont divisés en sections de 17 pages. En tout, il y a 19 sections dont 17 se retrouvent dans le chapitre IV. Le chapitre II contient les données financières et démographiques des municipalités selon le secteur et la catégorie de municipalité. Le chapitre III contient les données financières et démographiques des municipalités par fourchette de population. Les renseignements concernant certains groupes ne figurent pas dans le chapitre III puisqu'ils figurent déjà dans le chapitre II. Les 17 sections du chapitre IV fournissent des données financières sur chaque municipalité.

Évaluation et impôt foncier

Les pages 1 à 5 renferment des données relatives à la démographie, à l'évaluation et

aux impôts fonciers, réparties dans les colonnes suivantes :

Population

Désigne les résidents permanents d'une municipalité, y compris les pensionnaires des divers établissements et les membres des Forces armées canadiennes. La population ne comprend pas les habitants des réserves indiennes. Les renseignements proviennent des résultats du recensement préparé par le ministère des Finances pendant les élections municipales de novembre 1997.

Les élections municipales et les recensements ont lieu tous les trois ans.

Ménages

Désigne un ensemble autonome de pièces situé dans un bâtiment, utilisé à des fins d'habitation et comprenant salle de bain et cuisine. Les ménages comprennent les habitations unifamiliales, les unités d'habitation situées dans des immeubles à logements multiples, les maisons de ferme, les chalets et les logements situés sur une base des Forces armées canadiennes. Les données relatives aux ménages sont tirées des rapports d'évaluation foncière préparés annuellement par la province.

Évaluation imposable

L'**évaluation** de chaque bien-fonds est basée sur sa valeur actuelle, établie comme étant le prix auquel il serait vendu par un vendeur à un acheteur consentant et sans lien de dépendance. Tous les biens-fonds ont été évalués en utilisant les valeurs actuelles de juin 1996. Les évaluations indiquées sont actualisées et pondérées, ce qui veut dire que l'évaluation imposable est multipliée par le coefficient d'impôt de la catégorie de biens à laquelle appartient le bien-fonds.

Part de l'évaluation résidentielle : part de l'évaluation foncière d'une municipalité imposable au taux d'imposition résidentiel. L'évaluation résidentielle s'applique aux logements, aux fermes, aux biens-fonds non viabilisés et aux terrains commerciaux et industriels vacants.

Impôts fonciers municipaux

Résidences : cette catégorie de biens représente les biens-fonds utilisés pour des habitations à faible densité, notamment des maisons unifamiliales ou des condominiums, des biens-fonds utilisés à des fins d'habitation saisonnière, notamment les terrains de camping, les biens-fonds appartenant à une coopérative ou à une société sans capital-actions, ou encore les biens-fonds utilisés pour un foyer de groupe.

Immeubles à logements multiples : cette catégorie regroupe les biens-fonds sur lesquels se trouvent des immeubles qui contiennent sept logements autonomes ou plus.

Biens commerciaux : cette catégorie de biens regroupe tous les biens-fonds qui ne répondent aux critères d'aucune autre catégorie, notamment les hôtels, les motels, les foyers pour

personnes âgées, les foyers de soins spéciaux, les maisons de retraite et les maisons de soins infirmiers à but lucratif.

Pipelines : cette catégorie de biens est celle où sont classés les pipelines, tels qu'ils sont présentement définis dans la Loi sur l'évaluation foncière.

Terres agricoles et forêts aménagées : le taux d'imposition des terres agricoles et des forêts aménagées est le quart (25 pour 100) du taux d'imposition des biens résidentiels. Sous réserve de certaines restrictions précisées dans le règlement de l'Ontario 282/98, les biens-fonds utilisés pour l'agriculture, y compris les dépendances, font partie de cette catégorie. Le classement dans la catégorie des terres agricoles se fait suivant les mêmes critères que ceux qui déterminent l'admissibilité au Programme de remise fiscale aux exploitations agricoles tels qu'ils existaient en 1997.

Forêts aménagées : le taux d'imposition des forêts aménagées est le quart (25 pour 100) du taux d'imposition des biens résidentiels. Les biens-fonds dans cette catégorie sont ceux qui font l'objet d'une entente de gestion forestière. Les biens-fonds utilisés à une autre fin seront reclassés et ne bénéficieront plus d'aucun allégement fiscal.

Autres redevances spéciales : redevances ou prélèvements sur les biens-fonds qui figurent sur le relevé d'imposition, mais qui ne sont pas calculés au taux d'imposition. Parmi ceux-ci, mentionnons les charges d'amélioration locale, les charges de raccordement d'égout et d'eau, etc.

Facturation directe pour l'approvisionnement en eau et les égouts :

Frais imposés directement aux usagers pour les services d'approvisionnement en eau et les égouts.

Composition de l'impôt foncier total

Municipal : part des impôts fonciers prélevés à des fins municipales.

Conseils scolaires : part des impôts fonciers perçus par une municipalité pour le compte des conseils d'écoles publiques et séparées, y compris les conseils d'écoles publiques et séparées françaises.

Prélèvements pour le compte des municipalités de palier supérieur :

Impôts fonciers perçus par une municipalité de palier inférieur pour le compte de la municipalité de palier supérieur. Comprend les charges spéciales du relevé d'imposition.

Recettes du fonds d'administration

On trouvera aux pages 6 et 7 une description des cinq principales sources de recettes municipales : impôts fonciers, subventions de l'Ontario, paiements tenant lieu d'impôts, droits et frais de gestion, autres recettes. Chacune des sources est également exprimée en pourcentage sous la rubrique Composition des recettes du fonds d'administration.

Impôts fonciers

Recettes d'une municipalité tirées des impôts fonciers et de la facturation directe des services pour l'approvisionnement en eau et les égouts. Dans le cas des municipalités de palier supérieur, ils représentent le total des paiements reçus des municipalités de palier inférieur.

Subventions de l'Ontario

Subventions inconditionnelles : subventions qui peuvent être utilisées selon les besoins locaux.

Subventions conditionnelles : aide de la province aux municipalités pour des services particuliers.

Paiements tenant lieu d'impôts

Ontario : paiements tenant lieu d'impôts fonciers versés par la province aux municipalités à l'égard des propriétés exonérées d'impôts qui appartiennent à la province ou qui sont utilisées à des fins provinciales.

Autres : comprend les paiements effectués par le gouvernement fédéral, les sociétés de la Couronne ou les organismes fédéraux et d'autres municipalités et entreprises municipales.

Droits et frais de gestion

Transport en commun : recettes des billets, y compris les recettes des transports affrétés et autres services.

Foyers pour personnes âgées : indemnités journalières et autres cotisations des pensionnaires de foyers pour personnes âgées.

Autres : autres droits et redevances pour des services offerts par la municipalité.

Autres recettes

Diverses recettes non liées à un service particulier, notamment les permis, le revenu des placements, les amendes, les pénalités, la vente de biens-fonds et les contributions d'autres fonds.

Dépenses du fonds d'administration selon la fonction

Dans les pages 8 à 10, on répartit les dépenses du fonds d'administration en sept groupes principaux : administration générale, protection des personnes et des biens, services de transport, services de protection de l'environnement, santé et services sociaux, services culturels et récréatifs, et urbanisme et aménagement du territoire. Les dépenses dans chacune des catégories sont également exprimées en pourcentage du total des dépenses dans les colonnes intitulées Composition des dépenses du fonds d'administration selon la fonction.

Administration générale

Dépenses engagées pour les membres du conseil municipal, les dirigeants et les chefs de service, essentiellement dans le cours de l'administration générale. Cette catégorie comprend également les versements aux entreprises municipales.

Protection des personnes et des biens

Protection contre les incendies : corps de sapeurs-pompiers (permanents et bénévoles), casernes de pompiers, services auxiliaires et services de prévention et d'inspection.

Police : corps de police, bureaux, établissements de détention, section canine et cavalerie, commissions de service de police.

Protection des personnes et des biens - autres : versements aux offices de protection de la nature, inspections et contrôles, inspections des bâtiments et des structures, inspection des clôtures, lutte contre les animaux nuisibles, services de contrôle des animaux, application des règlements (lorsqu'il ne s'agit pas d'une fonction de l'hygiène publique), commissions des permis et licences, lutte contre les inondations, réparations occasionnées par des inondations.

Services de transport

Réseau routier : réparation et entretien des routes, accotements, bas-côtés, trottoirs, ponts, drains de surface et fossés; part municipale des projets de drainage de surface effectués dans le cadre de la *Loi sur le drainage*; patrouilles d'aide aux enfants aux passages pour piétons, mesures de sécurité en hiver (épandage de sel et de sable et déneigement).

Transports en commun : exploitation de systèmes municipaux de transports en commun.

Autres : commission municipale de stationnement, éclairage des rues, aéroports municipaux, versements aux commissions portuaires.

Services de protection de l'environnement

Égouts : exploitation des stations d'épuration des eaux usées, services d'égout de salubrité et d'égout pluvial, ententes relatives à des services conclues avec le ministère de l'Environnement et de l'Énergie.

Eau : systèmes de purification de l'eau, ententes relatives à des services conclues avec le ministère de l'Environnement et de l'Énergie.

Déchets solides : ramassage et élimination des ordures ménagères et des déchets, exploitation d'incinérateurs, dépotoirs et décharges contrôlées.

Santé et services sociaux

Santé publique : circonscriptions sanitaires, lutte contre les maladies transmises sexuellement, lutte contre les maladies transmissibles (y compris immunisation et vaccination), subventions aux organismes bénévoles de santé, soins dentaires aux écoliers, déparasitage des lieux, inspections et contrôle d'hygiène publique, subventions aux hôpitaux publics, versements aux hôpitaux appartenant à la municipalité, services municipaux d'ambulance, versements aux services privés d'ambulance, conseils des cimetières, morgues, versements

aux cimetières privés.

Services d'ambulance : comprend l'achat de véhicules, les coûts d'entretien et de réparation, le matériel et les fournitures, la formation paramédicale et la dotation en personnel, les coûts administratifs, l'assurance, les postes d'ambulances et les équipes de première intervention.

Aide générale : bureaux des services sociaux, aide sociale générale, versements aux conseils d'administration de district de l'aide sociale, services de travaux ménagers et de soins infirmiers aux personnes frappées d'incapacité.

Aide aux personnes âgées : exploitation de foyers et de logements pour personnes âgées, soins à domicile, subventions aux organismes bénévoles d'aide aux personnes âgées, subventions au titre de la *Loi sur l'aide municipale aux personnes âgées*, subvention des billets de transport en commun pour les personnes âgées.

Aide à l'enfance : versements aux sociétés d'aide à l'enfance, subventions aux organismes bénévoles d'aide à l'enfance, garderies municipales, versements aux garderies privées.

Logement social : gestion des activités liées au parc de logements publics et aux programmes de logement social qui leur sont associés.

Services culturels et récréatifs

Parcs et loisirs : exploitation des parcs, centres et salles communautaires, terrains de jeux et parcs d'attractions, patinoires extérieures et couvertes, piscines, stades et centres sportifs, subventions aux organismes bénévoles, programmes communautaires et de loisirs.

Bibliothèques : exploitation des bibliothèques municipales, versements aux jardins zoologiques, théâtres, auditoriums, salles de concert, galeries d'art, musées, archives et lieux historiques, subventions aux organismes bénévoles, autres programmes culturels.

Urbanisme et aménagement du territoire

Services d'urbanisme, conseils d'aménagement, comités de dérogation, comités de morcellement des terres, commissions de développement industriel ou d'aménagement, subventions aux chambres de commerce et associations commerciales, zones d'amélioration commerciales, administration du Programme de rénovation des logements de l'Ontario, projets de reboisement, lutte contre les mauvaises herbes et coupe des arbres, subventions aux sociétés agricoles.

Dépenses du fonds d'administration selon l'objet

Aux pages 11 et 12, on répartit les dépenses du fonds d'administration selon l'objet en

cinq catégories : salaires et traitements, matériaux et fournitures, virements externes, service de la dette et virements aux fonds propres. Les dépenses pour chacune des catégories sont exprimées en pourcentage du total des dépenses sous la rubrique Composition des dépenses du fonds d'administration selon l'objet.

Salaires et traitements

Rémunération des salariés à temps plein et à temps partiel, paye normale, heures supplémentaires et autres salaires et traitements, cotisations de l'employeur à divers régimes d'assurance, autres avantages sociaux et indemnités.

Matériaux et fournitures

Comprend les matériaux, les fournitures, les loyers, les contrats de maintenance et les frais financiers comme les provisions pour les comptes débiteurs.

Virements externes

Versements au titre de l'aide sociale, versements aux personnes âgées, virements aux conseils d'administration mixtes et locaux non consolidés, subventions aux organismes locaux de bienfaisance.

Service de la dette

Charges afférentes aux obligations nettes à long terme, y compris le remboursement du principal, versements aux fonds d'amortissement et frais d'intérêt sur la dette à long terme.

Virements aux fonds propres

Versements au fonds d'immobilisations, aux réserves et au fonds de réserve.

Recettes du fonds de capital et d'emprunt

Les pages 12 et 13 portent sur les sources des recettes du fonds de capital et d'emprunt. Les différentes sources sont également exprimées en pourcentage.

Virements des fonds propres

Virements des fonds propres - fonds d'administration : versements provenant du fonds d'administration.

Virements des fonds propres - réserves et fonds de réserve : versements provenant des réserves et des fonds de réserve.

Emprunts à long terme

Recettes des emprunts émis au nom d'une municipalité pour couvrir le coût des projets d'investissement. Comprend toutes les catégories de débentures et d'emprunts bancaires.

Subventions de l'Ontario

Participation de la Province aux projets d'investissement.

Autres sources

Subventions du gouvernement fédéral, redevances spéciales payées d'avance, produit de la vente d'immobilisations, revenu de placement, dons.

Dépenses et virements du fonds de capital et d'emprunt

On trouve aux pages 13 à 16 les dépenses et virements du fonds de capital et d'emprunt. Les dépenses relatives à chaque catégorie sont également présentées à la rubrique « Composition des dépenses du fonds de capital et d'emprunt » sous forme de pourcentages des dépenses totales du fonds de capital et d'emprunt.

Administration générale

Bâtiments et matériel administratifs servant essentiellement à l'administration générale (hôtel de ville, mairie, etc.)

Protection de la personne et de la propriété

Casernes de pompiers, postes de police, matériel, garages, véhicules.

Services de transport

Routes : construction de routes, y compris les accotements, bas-côtés, trottoirs, ponts, drains de surface et fossés.

Transports en commun : bâtiments municipaux des transports en commun, garages, matériel, véhicules.

Autres : parcs de stationnement municipaux, aéroports municipaux, pistes d'atterrissage municipales, marinas, bassins et ports municipaux et ports de plaisance.

Services de protection de l'environnement

Égouts : égouts séparatifs, égouts pluviaux, stations d'épuration des eaux usées.

Eau : usines d'épuration des eaux, aqueducs, stations de pompage.

Déchets solides : incinérateurs, dépotoirs et décharges contrôlées, matériel, véhicules.

Santé publique

Bâtiments, ambulances, cimetières municipaux.

Services sociaux

Bâtiments des services sociaux, foyers pour personnes âgées.

Loisirs

Parcs, terrains de jeux, parcs d'attractions, centres et salles communautaires, patinoires extérieures et couvertes, piscines, stades et centres sportifs.

Aménagement du territoire

Parcs industriels, regroupement de terrains à des fins résidentielles, commerciales et industrielles, projets de drainage souterrain effectués aux terme de la *Loi sur le drainage au moyen de tuyaux* et projets effectués aux terme de la *Loi sur l'aide aux propriétaires riverains*.

Virements

Conseils locaux non consolidés : virements du produit de la dette à long terme à d'autres municipalités, entreprises municipales et conseils locaux non consolidés.

Particuliers : virements du produit de la dette à long terme aux propriétaires de biens-fonds qui participent aux travaux de drainage souterrain et de protection du littoral.

Fonds propres : versements au fonds d'administration et aux fonds de réserve.

Demandes totales

Total de toutes les demandes de capital pour l'année.

Situation à la clôture de l'exercice

On trouve aux pages 16 à 17 des renseignements sur le solde des fonds à la fin de l'exercice actuel pour le fonds de capital et d'emprunt, les réserves, les impôts fonciers non perçus et la dette à long terme.

Solde du fonds d'administration pour l'année

Écart entre les recettes et les dépenses de fonctionnement de l'année.

Solde cumulatif du fonds d'administration

Excédent ou déficit cumulatif de fonctionnement de l'exercice courant et de l'exercice précédent à la clôture de l'exercice.

Solde du fonds de capital et d'emprunt pour l'année

Écart entre les sources de financement des biens d'équipement et les dépenses de l'année.

Solde cumulatif du fonds de capital et d'emprunt

Dépenses en biens d'équipement cumulées non financées ou inutilisées durant l'exercice en cours et l'exercice précédent, à la fin de l'exercice.

Réserves

Sommes du fonds de réserve destinées spécifiquement à répondre aux besoins prévus ou imprévus de dépenses de fonctionnement, comme le fonds de roulement.

Fonds de réserve

Solde cumulatif des fonds de réserve à la clôture de l'exercice.

Impôts fonciers non perçus

Année en cours : solde des impôts locaux non perçus durant l'année en cours.

Exercice précédent : solde des impôts locaux non perçus durant l'exercice précédent.

Exercices antérieurs : solde des impôts locaux non perçus durant les exercices antérieurs.

Comptes en souffrance exprimés en pourcentage des prélèvements

Solde du total des impôts fonciers non perçus exprimés en pourcentage du total des impôts fonciers perçus durant l'exercice.

Dette à long terme en cours

Total des dettes en cours à long terme, abstraction faite des montants pris en charge par d'autres municipalités, les conseils locaux non consolidés, les conseils scolaires et les particuliers.

F. Renvois aux chapitres

1. **s.o.** signifie sans objet.

2. **n.d.** signifie non disponible.

3. **Population :** population du recensement de 1997.

4. **Impôt foncier municipal - autres redevances spéciales :** peut désigner les redevances pour les services d'approvisionnement en eau et d'égouts prélevées au moyen des relevés d'imposition.

5. **Recette du fonds d'administration - paiements tenant lieu d'impôts - total :** ne comprend pas les paiements tenant lieu d'impôts alloués aux municipalités de palier supérieur.

6. **Dépenses du fonds d'administration selon l'objet - virements externes :** les recettes provenant d'autres municipalités sont présentées nettes des frais selon l'objet. Les montants négatifs sont dus à ce rajustement.

7. **Dépenses du fonds d'administration selon l'objet - Service de la dette :** les charges relatives aux projets de services d'approvisionnement en eau et d'égouts du ministère de l'Environnement et de l'Énergie sont des ententes de services et sont inscrites dans la colonne «Matériel, fournitures et services».

8. **Recettes du fonds d'administration - subventions de l'Ontario :** comprend les montants versés aux termes du programme Travaux d'infrastructures Canada/Ontario.

9. **Impôts résidentiels par ménage - Municipalité :** comprend la portion aux fins des municipalités de palier supérieur.

10. **Impôts résidentiels par ménage - Frais spéciaux :** comprend la facturation directe aux contribuables des services d'approvisionnement en eau et d'égouts.

11. **Chapitre III :** exclut la cité de Toronto, toutes les municipalités régionales et de comtés de palier supérieur et les villages situés dans les régions et les districts. Ces municipalités sont présentées au chapitre II.

12. **Chapitre III** - les villes qui figurent sous la rubrique «Comtés» sont des municipalités à un seul palier (séparées). Par conséquent, on ne peut pas les comparer directement aux villes situées au sein des régions qui reçoivent un certain nombre de services de la part de la municipalité de palier supérieur.

G. Pour obtenir de plus amples renseignements

Pour toute question concernant la présente publication, prière de s'adresser à :

Direction de la performance et de la responsabilisation des municipalités
Ministère des Affaires municipales et du Logement
13e étage, 777, rue Bay
Toronto (Ontario) M5G 2E5
Téléphone : (416) 585-6022

Pour obtenir des précisions sur les données tirées des rapports d'information financière et concernant les diverses municipalités, prière de s'adresser à :

Direction de la gestion de l'information
Ministère des Affaires municipales et du Logement
3e étage, 777, rue Bay
Toronto (Ontario) M5G 2E5
Téléphone : (416) 585-7223

Municipal Financial & Demographic Data by Municipal Status and Sector

Chapter

2

Chapitre

Données financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

1998

MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPAL STATUS AND SECTOR

Données financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

	Population				Households Foyers			Tax Rates / Taux d'imposition		
		Age Distibution Répartition selon l'âge						General Residential / Impôt foncier résidentiel général		
	Total	0-19	20-65	66+	Total	Population to Household Ratio Rapp.pop.-foyer	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Education
	#	%	%	%	#	#	#	%	%	%
TORONTO	2,262,100	21.3	63.3	15.4	933,870	2.4	536,387	0.7997	0.0000	0.4600
REGIONS										
Upper Tiers	4,555,120	25.8	62.4	11.8	1,757,310	2.6	1,459,847	0.3840	0.7015	0.4600
Cities	2,976,535	25.1	62.7	12.2	1,158,221	2.6	866,807	0.4064	0.7496	0.4600
Towns	1,249,080	26.9	62.3	10.8	463,897	2.7	447,874	0.3589	0.6315	0.4600
Villages	2,191	21.9	60.6	17.5	764	2.9	718	0.3516	0.6862	0.4600
Townships	327,314	27.8	60.9	11.3	134,428	2.4	144,448	0.3389	0.6672	0.4600
COUNTIES										
Upper Tiers	1,577,820	25.5	59.8	14.7	730,639	2.2	802,710	0.4697	0.4527	0.4600
Cities	1,447,955	23.5	61.1	15.4	619,682	2.3	465,212	1.0968	0.0164	0.4600
Separated Towns	23,711	22.5	56.1	21.3	10,980	2.2	8,455	1.1190	0.0000	0.4600
Towns	509,750	25.4	58.6	16.0	218,984	2.3	204,241	0.6122	0.4412	0.4600
Villages	63,581	23.1	56.8	20.2	29,492	2.2	30,146	0.6338	0.4863	0.4600
Townships	916,007	25.6	60.7	13.7	445,503	2.1	538,876	0.3860	0.4538	0.4600
DISTRICTS										
Cities	310,963	24.7	60.8	14.5	132,250	2.4	104,567	1.0447	0.0000	0.4600
Towns	124,407	23.5	60.4	16.0	59,657	2.1	54,100	1.1715	0.0000	0.4600
Villages	3,784	21.1	57.7	21.2	2,010	1.9	2,444	1.2177	0.0000	0.4600
Townships	122,707	24.8	62.6	12.6	76,961	1.6	110,134	0.7581	0.0000	0.4600
Dev. Area Boards	1,588	29.7	62.2	8.1	674	2.4	492	1.0582	0.0000	0.4600
Toronto	2,262,100	21.3	63.3	15.4	933,870	2.4	536,387	0.7997	0.0000	0.4600
Regions	4,555,120	25.8	62.4	11.8	1,757,310	2.6	1,459,847	0.3840	0.7015	0.4600
County Cities	1,406,789	23.4	61.2	15.4	601,621	2.3	445,842	1.1087	0.0134	0.4600
District Cities	303,232	24.7	60.7	14.5	128,782	2.4	101,532	1.0584	0.0000	0.4600
Counties	1,554,215	25.4	59.8	14.9	723,020	2.1	801,088	0.4761	0.4400	0.4600
Districts	260,217	24.1	61.5	14.4	142,770	1.8	170,205	0.8997	0.0000	0.4600
Total Province	10,341,673	24.3	62.0	13.7	4,287,373	2.4	3,514,901	0.5910	0.3991	0.4600

Totals may not add due to rounding.

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1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPAL STATUS AND SECTOR
Données financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

Discounted Weighted Assessment / Évaluation pondérée et actualisée								
Taxable / Imposable								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commerciale	Industrial / Industrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Total	
000's	000's	000's	000's	000's	000's	000's	000's	
117,611,120	65,069,814	113,597,529	19,282,465	453,919	502	165,058	316,180,408	TORONTO
								RÉGIONS
232,880,157	25,929,113	65,625,659	29,736,633	1,464,386	1,143,733	0	356,779,680	Munic. de palier superieur
131,841,797	22,426,917	49,770,230	22,120,270	553,064	128,458	0	226,840,735	Cites
80,570,785	3,267,511	13,795,131	6,661,154	526,121	359,137	0	105,179,838	Villes
325,102	-	-	-	436	-	0	325,538	Villages
20,142,473	234,686	2,060,298	955,209	384,765	656,138	0	24,433,569	Cantons
								COMTÉS
78,201,211	2,255,761	7,988,564	6,873,747	1,240,115	2,757,502	5,327	99,322,227	Munic. de palier superieur
50,586,466	9,713,758	18,908,122	8,723,404	356,180	71,502	1,693	88,361,126	Cites
821,819	74,725	337,691	382,593	6,509	397	0	1,623,733	Villes separees
23,701,407	1,398,174	3,661,248	2,853,878	168,567	246,432	0	32,029,706	Villes
2,703,535	99,568	515,211	180,066	10,900	4,781	3,735	3,517,795	Villages
50,245,775	378,974	3,458,390	3,260,148	1,045,653	2,508,560	1,592	60,899,093	Cantons
								DISTRICTS
8,417,902	1,203,146	4,304,754	2,338,414	179,901	2,183	0	16,446,302	Cites
3,787,516	226,947	1,296,630	1,400,005	206,241	2,871	1,091	6,921,302	Villes
130,788	2,479	27,154	6,979	971	319	0	168,688	Villages
7,143,937	61,594	797,966	765,370	511,310	50,087	0	9,330,265	Cantons
35,112	1,483	10,204	419	-	-	0	47,218	Conseil de la zone de dev.
117,611,120	65,069,814	113,597,529	19,282,465	453,919	502	165,058	316,180,408	Toronto
232,880,157	25,929,113	65,625,659	29,736,633	1,464,386	1,143,733	0	356,779,680	Regions
49,088,878	9,685,394	18,779,696	8,691,111	353,769	48,387	1,693	86,648,928	Cites de comte
8,098,230	1,181,988	4,166,591	1,990,061	142,254	2,158	0	15,581,283	Cites de district
78,970,124	1,979,805	8,100,966	6,708,978	1,234,040	2,783,286	5,327	99,782,526	Comtes
11,417,025	313,661	2,270,118	2,521,125	756,169	53,302	1,091	17,332,491	Districts
498,065,534	104,159,776	212,540,558	68,930,375	4,404,538	4,031,368	173,169	892,305,317	Total Province

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	Municipal Property Taxation / Impôts fonciers municipaux							
	Lower Tier / Paliers inferieur							
	Residential / Immeubles residentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentai res et frais spéciaux
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
TORONTO	940,538	520,365	908,442	154,202	3,630	4	1,320	22,605
REGIONS								
Upper Tiers	894,351	111,264	238,717	120,111	5,584	4,140	-	37,936
Cities	535,811	97,839	185,159	92,444	2,364	464	-	16,939
Towns	289,135	12,581	46,804	24,529	1,830	1,232	-	16,255
Villages	1,143	-	-	-	2	-	-	8
Townships	68,261	844	6,754	3,138	1,389	2,444	-	4,733
COUNTIES								
Upper Tiers	367,288	15,057	43,626	31,223	5,092	10,810	30	40,779
Cities	554,845	106,910	206,494	97,271	3,915	647	21	30,098
Separated Towns	9,196	892	3,855	3,462	74	4	-	451
Towns	145,110	10,093	25,193	15,840	921	1,060	-	15,322
Villages	17,135	609	3,127	1,062	67	30	24	2,028
Townships	193,950	1,537	12,740	9,983	3,994	9,732	6	22,367
DISTRICTS								
Cities	87,942	12,704	36,009	21,232	1,801	24	-	5,339
Towns	44,370	2,920	15,964	18,014	2,265	20	14	814
Villages	1,593	27	323	75	13	5	-	149
Townships	54,155	952	7,190	10,092	4,678	382	-	2,425
Dev. Area Boards	372	16	108	4	-	-	-	3
Toronto	940,538	520,365	908,442	154,202	3,630	4	1,320	22,605
Regions	894,351	111,264	238,717	120,111	5,584	4,140	-	37,936
County Cities	544,254	106,720	205,625	97,037	3,898	474	21	28,542
District Cities	85,708	12,557	35,043	18,797	1,538	24	-	5,291
Counties	375,981	13,321	45,784	30,582	5,073	10,999	30	41,725
Districts	102,723	4,063	24,551	30,620	7,219	407	14	3,440
Total Province	2,943,556	768,289	1,458,162	451,350	26,942	16,048	1,386	139,539

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPAL STATUS AND SECTOR
Données financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

Municipal Property Taxation / Impôts fonciers municipaux								
Upper Tier / Paliers Supérieur								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentaires et frais spéciaux	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
-	-	-	-	-	-	-	-	TORONTO
								RÉGIONS
1,633,675	210,091	466,100	201,263	10,158	7,325	-	65,100	Munic. de palier superieur
988,272	187,417	370,003	153,720	4,083	891	-	47,653	Cites
508,782	21,047	82,670	41,580	3,630	2,417	-	13,742	Villes
2,231	-	-	-	3	-	-	111	Villages
134,390	1,628	13,427	5,963	2,442	4,017	-	3,593	Cantons
								COMTÉS
354,032	10,589	35,789	27,077	5,831	13,425	4	9,209	Munic. de palier superieur
8,303	1,908	1,836	2,908	76	0	-	230	Cites
-	-	-	-	-	-	-	-	Villes separees
104,580	6,239	16,396	9,987	736	1,013	-	3,804	Villes
13,148	506	2,297	739	53	21	4	158	Villages
228,001	1,936	15,260	13,443	4,966	12,391	-	5,017	Cantons
								DISTRICTS
-	-	-	-	-	-	-	-	Cites
-	-	-	-	-	-	-	-	Villes
-	-	-	-	-	-	-	-	Villages
-	-	-	-	-	-	-	-	Cantons
-	-	-	-	-	-	-	-	Conseil de la zone de dev.
-	-	-	-	-	-	-	-	Toronto
1,633,675	210,091	466,100	201,263	10,158	7,325	-	65,100	Regions
6,584	1,847	1,581	2,887	71	-	-	196	Cites de comte
-	-	-	-	-	-	-	-	Cites de district
347,448	8,742	34,208	24,190	5,759	13,425	4	9,011	Comtes
-	-	-	-	-	-	-	-	Districts
1,987,707	220,681	501,888	228,340	15,988	20,750	4	74,309	Total Province

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1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPAL STATUS AND SECTOR
Données financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

	Property Taxation / Impôts fonciers					Composition of Total Property Taxation / Composition de Impôts financiers			
						Municipal / Municipaux			
	Total Lower Tier Taxation / Impôt total (palier inférieur)	Total Upper Tier Taxation / Impôt total (palier supérieur)	Total Education Taxation / Impôt total pour l'éducation	Total Property Taxation / Impôts fonciers total	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Total Municipal Taxation / Total des taxes municipales	Education
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
TORONTO	2,551,106	0	1,938,851	4,489,957	389,643	56.8%	0.0%	56.8%	43.2%
REGIONS									
Upper Tiers	1,440,535	2,673,291	2,557,274	6,671,101	469,445	21.6%	40.1%	61.7%	38.3%
Cities	955,244	1,810,512	1,705,412	4,471,168	174,623	21.4%	40.5%	61.9%	38.1%
Towns	395,689	685,019	707,440	1,788,148	83,506	22.1%	38.3%	60.4%	39.6%
Villages	1,153	3,662	1,511	6,327	116	18.2%	57.9%	76.1%	23.9%
Townships	88,450	174,098	142,911	405,459	6,871	21.8%	42.9%	64.8%	35.2%
COUNTIES									
Upper Tiers	544,595	472,129	620,808	1,637,532	-	33.3%	28.8%	62.1%	37.9%
Cities	1,037,209	26,368	663,401	1,726,978	255,527	60.1%	1.5%	61.6%	38.4%
Separated Towns	17,936	0	11,344	29,280	6,060	61.3%	0.0%	61.3%	38.7%
Towns	216,316	145,869	205,845	568,030	79,004	38.1%	25.7%	63.8%	36.2%
Villages	24,262	16,926	22,562	63,750	13,326	38.1%	26.6%	64.6%	35.4%
Townships	267,115	282,966	356,229	906,311	38,273	29.5%	31.2%	60.7%	39.3%
DISTRICTS									
Cities	233,062	0	145,118	378,179	40,186	61.6%	0.0%	61.6%	38.4%
Towns	85,910	0	51,284	137,194	19,224	62.6%	0.0%	62.6%	37.4%
Villages	2,184	0	1,136	3,321	362	65.8%	0.0%	65.8%	34.2%
Townships	81,460	0	56,732	138,192	6,624	58.9%	0.0%	58.9%	41.1%
Dev. Area Boards	503	0	260	763	221	65.9%	0.0%	65.9%	34.1%
Toronto	2,551,106	0	1,938,851	4,489,957	389,643	56.8%	0.0%	56.8%	43.2%
Regions	1,440,535	2,673,291	2,557,274	6,671,101	734,561	21.6%	40.1%	61.7%	38.3%
County Cities	1,021,306	21,705	652,177	1,695,187	252,684	60.2%	1.3%	61.5%	38.5%
District Cities	225,967	0	138,352	365,319	39,003	62.1%	0.0%	62.1%	37.9%
Counties	541,533	450,424	607,205	1,599,162	139,506	33.9%	28.2%	62.0%	38.0%
Districts	176,152	0	116,178	292,330	27,614	60.3%	0.0%	60.3%	39.7%
Total Province	5,957,599	3,145,420	6,010,037	15,113,056	1,583,011	39.4%	20.8%	60.2%	39.8%

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPAL STATUS AND SECTOR
Données financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

Revenue Fund Revenues / Revenus du fonds d'administration générale									
	Ontario Grants / Subventions de l'Ontario			Payments in Lieu of Taxes / Paiements tenant lieu d'impôts			Fees and Service Charges / Paiements des usagers		
Property Taxation / Impôts financiers	Uncond./ Incondit.	Conditional Condition.	Total	Ontario	Other / Autres	Total	Transit / Transport en commun	Homes for Aged / Foyer pour pers. âgées	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
2,940,749	50,000	799,442	849,442	123,304	77,694	200,998	541,415	40,526	TORONTO
									RÉGIONS
3,425,709	153,543	1,145,552	1,299,095	125,358	11	125,370	105,083	74,405	Munic. de palier superieur
1,039,793	59,751	21,070	80,821	31,485	122,866	154,352	80,002	1,095	Cites
420,917	28,470	8,739	37,209	11,485	7,178	18,663	14,975	287	Villes
1,268	-	218	218	-	499	499	-	-	Villages
92,178	13,906	2,788	16,694	782	1,634	2,416	49	-	Cantons
									COMTÉS
485,129	54,709	584,050	638,759	12,430	-	12,430	-	65,659	Munic. de palier superieur
1,358,487	130,348	380,112	510,460	39,136	26,544	65,680	45,706	30,386	Cites
23,996	3,082	4,674	7,755	462	660	1,122	-	81	Villes separees
295,320	33,220	10,634	43,854	5,057	7,200	12,257	409	48	Villes
37,588	9,340	1,650	10,990	412	521	933	5	-	Villages
305,389	151,271	36,206	187,476	6,041	6,204	12,245	92	7	Cantons
									DISTRICTS
273,248	103,544	171,402	274,946	9,499	7,505	17,004	9,335	19,435	Cites
105,134	65,972	44,188	110,160	3,841	1,859	5,700	101	8,311	Villes
2,546	1,424	207	1,630	58	14	72	-	-	Villages
88,084	70,058	11,503	81,561	2,310	329	2,640	6	2,505	Cantons
724	807	374	1,181	137	8	145	-	-	Conseil de la zone de dev.
2,940,749	50,000	799,442	849,442	123,304	77,694	200,998	541,415	40,526	Toronto
4,979,866	255,670	1,178,368	1,434,038	169,110	132,190	301,300	200,109	75,786	Regions
1,339,741	123,145	372,390	495,535	38,670	26,437	65,107	45,706	29,301	Cites de comte
265,970	99,831	166,854	266,685	9,450	7,192	16,642	9,314	17,024	Cites de district
1,166,168	258,824	644,936	903,760	24,869	14,691	39,560	506	66,880	Comtes
203,766	141,974	60,819	202,792	6,395	2,523	8,919	128	13,228	Districts
10,896,259	929,444	3,222,808	4,152,252	371,799	260,727	632,526	797,177	242,745	Total Province

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPAL STATUS AND SECTOR
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	Revenue Fund Revenues (Cont'd) / Revenus du fonds d'administration générale (Suite)				Composition of Revenue Fund Revenues				
	Fees and Service Charges (Cont'd) / Paiements des usagers (suite)								
	Other / Autre	Total	Other Revenues / Autres revenus	Total Revenues / Total des revenus	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues / Autre revenus
	$000's	$000's	$000's	$000's	%	%	%	%	%
TORONTO	354,378	936,319	505,548	5,433,056	54.1%	15.6%	3.7%	17.2%	9.3%
REGIONS									
Upper Tiers	238,648	418,135	144,163	5,200,803	65.9%	25.0%	2.4%	8.0%	2.8%
Cities	142,413	223,510	285,219	1,838,134	56.6%	4.4%	8.4%	12.2%	15.5%
Towns	59,747	75,009	126,211	707,756	59.5%	5.3%	2.6%	10.6%	17.8%
Villages	149	149	352	2,487	51.0%	8.8%	20.1%	6.0%	14.2%
Townships	15,784	15,833	22,324	151,581	60.8%	11.0%	1.6%	10.4%	14.7%
COUNTIES									
Upper Tiers	44,000	109,660	52,359	1,285,904	37.7%	49.7%	1.0%	8.5%	4.1%
Cities	170,294	246,386	250,345	2,431,338	55.9%	21.0%	2.7%	10.1%	10.3%
Separated Towns	4,022	4,103	3,114	40,090	59.9%	19.3%	2.8%	10.2%	7.8%
Towns	51,121	51,578	57,785	460,794	64.1%	9.5%	2.7%	11.2%	12.5%
Villages	8,843	8,847	6,436	64,794	58.0%	17.0%	1.4%	13.7%	9.9%
Townships	61,303	61,402	69,077	635,590	48.0%	29.5%	1.9%	9.7%	10.9%
DISTRICTS									
Cities	31,559	60,329	43,022	668,549	40.9%	41.1%	2.5%	9.0%	6.4%
Towns	19,411	27,823	18,168	266,985	39.4%	41.3%	2.1%	10.4%	6.8%
Villages	469	469	725	5,442	46.8%	30.0%	1.3%	8.6%	13.3%
Townships	9,494	12,005	15,960	200,249	44.0%	40.7%	1.3%	6.0%	8.0%
Dev. Area Boards	468	468	538	3,056	23.7%	38.6%	4.7%	15.3%	17.6%
Toronto	354,378	936,319	505,548	5,433,056	54.1%	15.6%	3.7%	17.2%	9.3%
Regions	456,741	732,636	578,270	7,900,761	63.0%	18.2%	3.8%	9.3%	7.3%
County Cities	167,946	242,953	247,426	2,390,743	56.0%	20.7%	2.7%	10.2%	10.3%
District Cities	29,157	55,495	41,448	646,239	41.2%	41.3%	2.6%	8.6%	6.4%
Counties	171,637	239,023	191,689	2,527,768	46.1%	35.8%	1.6%	9.5%	7.6%
Districts	32,244	45,599	36,966	498,042	40.9%	40.7%	1.8%	9.2%	7.4%
Total Province	1,212,103	2,252,025	1,601,347	19,396,609	56.2%	21.4%	3.3%	11.6%	8.3%

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1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPAL STATUS AND SECTOR
Données financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

Revenue Fund Expenditures by Function / Dépenses du fonds d'admin. gén. selon la fonction									
	Protection to Persons and Property / Protection des personnes et des biens				Transportation Services / Services de transport				
General Gov't./ Admin. Générale	Fire / Pompiers	Police	Other / Autre	Total	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
615,780	226,072	530,194	61,551	817,817	277,809	802,925	74,688	1,155,422	**TORONTO**
									RÉGIONS
325,297	271	688,140	37,940	726,351	327,809	315,027	1,150	643,986	Munic. de palier superieur
438,557	266,009	4,816	69,073	339,899	229,401	126,954	63,817	420,173	Cites
167,007	77,832	3,966	28,071	109,868	116,811	34,506	16,146	167,463	Villes
1,190	375	-	12	386	342	-	299	640	Villages
30,929	14,535	3,789	4,687	23,011	46,902	352	3,113	50,366	Cantons
									COMTÉS
86,037	427	7,244	2,177	9,848	264,592	27	12	264,631	Munic. de palier superieur
249,568	127,125	221,100	26,357	374,581	197,860	92,717	44,422	334,999	Cites
4,051	1,211	4,688	999	6,898	4,947	19	623	5,590	Villes separees
58,679	21,336	72,087	10,137	103,560	70,481	1,969	9,002	81,452	Villes
12,205	2,255	8,826	1,845	12,926	8,115	143	1,317	9,575	Villages
112,100	33,263	85,452	28,454	147,169	191,561	627	6,938	199,126	Cantons
									DISTRICTS
44,696	34,351	55,977	5,132	95,460	51,547	22,910	14,664	89,120	Cites
28,807	7,821	27,044	2,747	37,612	31,645	486	10,283	42,413	Villes
1,001	204	506	43	754	721	2	115	838	Villages
38,134	6,802	20,235	2,388	29,425	36,115	82	4,341	40,538	Cantons
389	127	-	23	150	628	-	520	1,148	Conseil de la zone de dev.
615,780	226,072	530,194	61,551	817,817	277,809	802,925	74,688	1,155,422	Toronto
962,980	359,022	700,711	139,782	1,199,515	721,264	476,839	84,525	1,282,628	Regions
244,888	125,934	217,287	25,421	368,642	188,932	92,717	44,044	325,693	Cites de comte
43,007	33,882	54,129	5,035	93,046	49,517	22,602	13,901	86,020	Cites de district
277,752	59,682	182,110	44,548	286,340	548,623	2,785	18,271	569,678	Comtes
70,021	15,423	49,633	5,298	70,355	71,138	877	16,022	88,038	Districts
2,214,427	820,015	1,734,064	281,636	2,835,714	1,857,284	1,398,745	251,450	3,507,479	Total Province

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	Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)										
	Environmental Services / Hygiène et écologie				Health and Social Services / Services de santé et services sociaux						
	Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Ambulance Services	General Assist. / Aide générale	Elderly Assist. / Aide aux pers. Agées	Assist. To Children / Aide à l'enfance	Social Housing	Total
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
TORONTO	220,977	165,079	133,863	519,919	88,237	67,908	997,048	139,526	200,403	261,431	1,754,553
REGIONS											
Upper Tiers	369,860	380,604	188,660	939,124	145,414	76,506	1,473,730	229,555	164,287	406,903	2,496,394
Cities	67,477	29,606	26,714	123,797	10,051	-	2,980	7,181	1,059	-	21,271
Towns	13,211	26,379	23,095	62,686	3,338	47	92	1,475	82	-	5,034
Villages	72	-	19	91	-	-	-	-	-	-	-
Townships	3,926	2,199	4,766	10,890	820	17	90	74	159	-	1,160
COUNTIES											
Upper Tiers	0	3,498	41,032	44,530	60,955	45,562	456,246	188,158	27,907	52,959	831,788
Cities	141,569	149,316	82,404	373,285	46,634	31,184	494,075	94,601	31,784	51,772	750,049
Separated Towns	4,286	3,617	1,307	9,210	913	797	6,306	445	637	748	9,846
Towns	53,995	57,690	17,916	129,600	2,076	569	119	274	3,236	65	6,340
Villages	8,208	7,490	3,250	18,948	442	1	0	5	16	-	464
Townships	21,949	38,811	31,933	92,692	1,446	185	55	72	713	-	2,471
DISTRICTS											
Cities	31,320	25,988	15,207	72,515	21,172	13,864	171,345	59,075	10,932	26,042	302,431
Towns	13,640	13,075	8,044	34,759	10,044	7,031	27,064	28,883	8,400	9,914	91,337
Villages	275	262	216	753	302	81	439	50	-	55	926
Townships	4,853	5,978	5,687	16,518	7,515	6,735	22,398	9,118	815	4,984	51,566
Dev. Area Boards	277	419	169	865	3	-	-	-	-	-	3
Toronto	220,977	165,079	133,863	519,919	88,237	67,908	997,048	139,526	200,403	261,431	1,754,553
Regions	454,546	438,788	243,254	1,136,588	159,622	76,570	1,476,891	238,285	165,588	406,903	2,523,859
County Cities	139,868	147,039	80,070	366,972	45,853	30,557	489,352	91,721	31,099	51,329	739,911
District Cities	30,839	25,180	14,414	70,433	19,595	13,864	170,601	52,434	10,217	24,943	291,653
Counties	90,139	113,383	97,771	301,293	66,614	47,740	467,449	191,835	33,193	54,215	861,047
Districts	19,525	20,543	14,909	54,978	19,441	13,848	50,646	44,692	9,931	16,052	154,609
Total Province	955,894	910,012	584,281	2,450,183	399,362	250,487	3,651,986	758,493	450,431	814,874	6,325,632

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Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expenditures by Function							
Recreation and Cultural Services / Loisirs et culture												
Parks and Rec. / Parcs & loisirs	Libraries and Other Cultural	Total	Planning & Dev. / Aménage-ment et mise en valeur du territoire	Total Expend. / Total des dépenses	General Gov't./ Admin. Générale	Protect. to Persons & Prop. / Protect. des person. et des biens	Trans. Services	Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv.	Planning and Dev.	
$000's	$000's	$000's	$000's	$000's	%	%	%	%	%	%	%	
315,725	168,038	483,763	54,470	5,401,724	11.4%	15.1%	21.4%	9.6%	32.5%	9.0%	1.0%	TORONTO
												RÉGIONS
1,858	15,066	16,924	38,745	5,186,821	6.3%	14.0%	12.4%	18.1%	48.1%	0.3%	0.7%	Munic. de palier superieur
304,816	115,935	420,751	69,764	1,834,211	23.9%	18.5%	22.9%	6.7%	1.2%	22.9%	3.8%	Cites
124,144	44,606	168,750	29,937	710,744	23.5%	15.5%	23.6%	8.8%	0.7%	23.7%	4.2%	Villes
103	65	168	14	2,489	47.8%	15.5%	25.7%	3.6%	0.0%	6.7%	0.6%	Villages
20,722	5,243	25,965	7,322	149,643	20.7%	15.4%	33.7%	7.3%	0.8%	17.4%	4.9%	Cantons
												COMTÉS
477	21,287	21,764	14,593	1,273,190	6.8%	0.8%	20.8%	3.5%	65.3%	1.7%	1.1%	Munic. de palier superieur
128,026	63,442	191,469	63,021	2,393,987	10.4%	15.6%	14.0%	15.6%	31.3%	8.0%	2.6%	Cites
2,521	1,119	3,640	721	39,955	10.1%	17.3%	14.0%	23.1%	24.6%	9.1%	1.8%	Villes separees
46,939	12,848	59,787	15,517	454,934	12.9%	22.8%	17.9%	28.5%	1.4%	13.1%	3.4%	Villes
7,696	853	8,549	604	63,271	19.3%	20.4%	15.1%	29.9%	0.7%	13.5%	1.0%	Villages
39,345	7,050	46,395	25,040	624,574	17.9%	23.6%	31.9%	14.8%	0.4%	7.4%	4.0%	Cantons
												DISTRICTS
34,630	12,433	47,063	10,643	661,929	6.8%	14.4%	13.5%	11.0%	45.7%	7.1%	1.6%	Cites
19,774	4,922	24,696	5,540	265,214	10.9%	14.2%	16.0%	13.1%	34.4%	9.3%	2.1%	Villes
789	159	947	67	5,286	18.9%	14.3%	15.9%	14.3%	17.5%	17.9%	1.3%	Villages
13,561	3,423	16,984	4,796	197,963	19.3%	14.9%	20.5%	8.3%	26.0%	8.6%	2.4%	Cantons
566	-	566	33	3,155	12.3%	4.8%	36.4%	27.4%	0.1%	17.9%	1.0%	Conseil de la zone de dev.
315,725	168,038	483,763	54,470	5,401,724	11.4%	15.1%	21.4%	9.6%	32.5%	9.0%	1.0%	Toronto
451,642	180,915	632,558	145,782	7,883,909	12.2%	15.2%	16.3%	14.4%	32.0%	8.0%	1.8%	Regions
126,185	62,729	188,914	62,185	2,354,220	10.4%	15.7%	13.8%	15.6%	31.4%	8.0%	2.6%	Cites de comte
33,311	12,049	45,361	10,104	639,624	6.7%	14.5%	13.4%	11.0%	45.6%	7.1%	1.6%	Cites de distrct
98,819	43,871	142,690	57,310	2,495,692	11.1%	11.5%	22.8%	12.1%	34.5%	5.7%	2.3%	Comtes
36,008	8,887	44,896	10,976	493,923	14.2%	14.2%	17.8%	11.1%	31.3%	9.1%	2.2%	Districts
1,061,691	476,490	1,538,181	340,827	19,269,092	11.5%	14.7%	18.2%	12.7%	32.8%	8.0%	1.8%	Total Province

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	Revenue Fund Expenditures by Object / Dépenses du fonds d'administration générale selon l'objet						Composition of Revenue Fund Expenditures by Object / Comp. dépenses du fonds d'adm. gén. selon l'objet				
	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds	Total Expend. / Total des dépense	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds
	$000's	$000's	$000's	$000's	$000's	$000's	%	%	%	%	%
TORONTO	2,450,564	1,174,753	1,145,370	237,461	393,576	5,401,724	45.4%	21.7%	21.2%	4.4%	7.3%
REGIONS											
Upper Tiers	1,429,410	1,672,616	1,139,842	220,009	724,944	5,186,821	27.6%	32.2%	22.0%	4.2%	14.0%
Cities	967,557	482,454	(6,771)	98,964	292,007	1,834,211	52.8%	26.3%	-0.4%	5.4%	15.9%
Towns	328,768	217,790	(3,857)	21,460	146,584	710,744	46.3%	30.6%	-0.5%	3.0%	20.6%
Villages	658	1,171	(19)	-	678	2,489	26.4%	47.1%	-0.8%	0.0%	27.3%
Townships	53,250	57,741	340	4,008	34,304	149,643	35.6%	38.6%	0.2%	2.7%	22.9%
COUNTIES											
Upper Tiers	290,352	357,608	373,452	12,977	238,801	1,273,190	22.8%	28.1%	29.3%	1.0%	18.8%
Cities	851,263	637,928	451,408	111,302	342,086	2,393,987	35.6%	26.6%	18.9%	4.6%	14.3%
Separated Towns	11,490	12,410	7,888	3,480	4,686	39,955	28.8%	31.1%	19.7%	8.7%	11.7%
Towns	165,095	176,672	(5,297)	30,188	88,276	454,934	36.3%	38.8%	-1.2%	6.6%	19.4%
Villages	17,493	34,719	(1,870)	3,160	9,769	63,271	27.6%	54.9%	-3.0%	5.0%	15.4%
Townships	148,297	313,430	2,902	27,587	132,358	624,574	23.7%	50.2%	0.5%	4.4%	21.2%
DISTRICTS											
Cities	253,969	165,093	156,072	23,614	63,182	661,929	38.4%	24.9%	23.6%	3.6%	9.5%
Towns	92,585	114,089	19,625	9,939	28,976	265,214	34.9%	43.0%	7.4%	3.7%	10.9%
Villages	1,374	2,797	409	61	645	5,286	26.0%	52.9%	7.7%	1.2%	12.2%
Townships	51,068	83,327	33,555	3,834	26,179	197,963	25.8%	42.1%	17.0%	1.9%	13.2%
Dev. Area Boards	1,297	1,643	(1)	181	35	3,155	41.1%	52.1%	0.0%	5.7%	1.1%
Toronto	2,450,564	1,174,753	1,145,370	237,461	393,576	5,401,724	45.4%	21.7%	21.2%	4.4%	7.3%
Regions	2,779,642	2,431,772	1,129,536	344,441	1,198,517	7,883,908	35.3%	30.8%	14.3%	4.4%	15.2%
County Cities	840,207	622,955	445,380	109,376	336,302	2,354,220	35.7%	26.5%	18.9%	4.6%	14.3%
District Cities	242,132	159,016	154,373	23,327	60,776	639,624	37.9%	24.9%	24.1%	3.6%	9.5%
Counties	643,784	909,811	383,105	79,318	479,674	2,495,692	25.8%	36.5%	15.4%	3.2%	19.2%
Districts	158,161	207,932	55,286	14,303	58,241	493,923	32.0%	42.1%	11.2%	2.9%	11.8%
Total Province	7,114,491	5,506,239	3,313,049	808,226	2,527,086	19,269,091	36.9%	28.6%	17.2%	4.2%	13.1%

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPAL STATUS AND SECTOR
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Capital Fund Revenues / Revenus du fonds de capital							
Transfers From Own Funds / Transferts de ses propres fonds							
Revenue Fund / Fonds d'admin. Générale	Reserves & Reserve Fund / Res. et fonds de réserve	Total	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	Total Capital Fund Revenues / Total des Revenus du fonds de capital	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	
201,374	573,830	775,204	350,503	942,696	49,010	2,117,413	TORONTO
							RÉGIONS
174,376	362,536	536,912	44,623	106,109	54,128	741,773	Munic. de palier superieur
52,023	316,690	368,713	12,684	21,994	50,039	453,429	Cités
40,473	133,274	173,747	4,749	7,591	14,531	200,619	Villes
52	372	424	-	7	7	438	Villages
17,063	17,347	34,409	968	1,397	4,148	40,942	Cantons
							COMTÉS
66,676	34,552	101,228	1,784	33,631	5,553	142,196	Munic. de palier superieur
117,548	137,389	254,937	130,316	56,141	43,513	484,908	Cités
2,917	770	3,687	992	2,752	770	8,201	Villes separees
49,120	36,281	85,401	25,605	18,034	11,119	140,159	Villes
5,448	2,996	8,444	1,122	2,471	1,690	13,728	Villages
58,307	21,930	80,237	12,840	15,301	17,469	125,847	Cantons
							DISTRICTS
22,007	29,609	51,616	11,378	17,546	6,111	86,650	Cités
14,932	6,170	21,101	11,333	17,264	4,158	53,856	Villes
203	195	398	35	143	58	635	Villages
9,673	3,293	12,966	1,812	5,539	4,336	24,652	Cantons
35	-	35	147	1	1,617	1,800	Conseil de la zone de dev.
201,374	573,830	775,204	350,503	942,696	49,010	2,117,413	Toronto
283,987	830,218	1,114,206	63,044	137,098	122,854	1,437,201	Regions
116,686	137,303	253,989	130,068	54,116	43,382	481,556	Cites de comte
20,226	29,609	49,835	11,378	16,888	5,612	83,713	Cites de district
183,330	96,615	279,945	42,592	74,214	36,732	433,483	Comtes
26,624	9,657	36,282	13,326	23,605	10,668	83,881	Districts
832,228	1,677,232	2,509,460	610,910	1,248,617	268,258	4,637,246	Total Province

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	Composition of Capital Funds Revenues / Comp. des revenus du fonds de capital				Capital Fund Expenditures and Transfers / Dépenses et transferts du fonds de capital					
							Transportation Services / Services de transport			
	Transfers From Own Funds / Transferts de ses propres fonds	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	General Gov't./ Admin. Générale	Protection	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total
	%	%	%	%	$000's	$000's	$000's	$000's	$000's	$000's
TORONTO	36.6%	16.6%	44.5%	2.3%	42,962	45,138	128,178	570,742	6,576	705,496
REGIONS										
Upper Tiers	72.4%	6.0%	14.3%	7.3%	51,040	33,340	221,610	67,865	1,151	290,626
Cities	81.3%	2.8%	4.9%	11.0%	46,174	16,523	132,186	17,923	9,980	160,089
Towns	86.6%	2.4%	3.8%	7.2%	14,402	8,975	62,637	5,470	1,524	69,630
Villages	96.7%	0.0%	1.7%	1.7%	12	-	300	-	-	300
Townships	84.0%	2.4%	3.4%	10.1%	1,615	3,802	15,190	-	575	15,766
COUNTIES										
Upper Tiers	71.2%	1.3%	23.7%	3.9%	3,173	330	85,788	-	-	85,788
Cities	52.6%	26.9%	11.6%	9.0%	21,975	17,595	91,712	21,451	11,870	125,033
Separated Towns	45.0%	12.1%	33.6%	9.4%	186	542	4,975	-	6	4,981
Towns	60.9%	18.3%	12.9%	7.9%	3,856	6,489	44,285	97	1,223	45,606
Villages	61.5%	8.2%	18.0%	12.3%	547	1,747	3,326	-	109	3,435
Townships	63.8%	10.2%	12.2%	13.9%	5,353	8,042	55,591	9	520	56,120
DISTRICTS										
Cities	59.6%	13.1%	20.2%	7.1%	4,875	3,795	27,757	3,137	1,295	32,189
Towns	39.2%	21.0%	32.1%	7.7%	1,105	1,256	11,207	-	3,040	14,246
Villages	62.8%	5.5%	22.5%	9.2%	67	44	210	-	10	220
Townships	52.6%	7.3%	22.5%	17.6%	1,840	1,355	8,084	22	1,102	9,207
Dev. Area Boards	2.0%	8.2%	0.1%	89.8%	10	-	150	-	1,577	1,727
Toronto	36.6%	16.6%	44.5%	2.3%	42,962	45,138	128,178	570,742	6,576	705,496
Regions	77.5%	4.4%	9.5%	8.5%	113,243	62,640	431,923	91,258	13,230	536,410
County Cities	52.7%	27.0%	11.2%	9.0%	21,644	17,504	91,118	21,451	11,864	124,433
District Cities	59.5%	13.6%	20.2%	6.7%	4,864	3,616	26,692	3,132	1,141	30,964
Counties	64.6%	9.8%	17.1%	8.5%	13,447	17,240	194,559	107	1,864	196,530
Districts	43.3%	15.9%	28.1%	12.7%	3,033	2,834	20,716	27	5,882	26,625
Total Province	54.1%	13.2%	26.9%	5.8%	199,193	148,973	893,185	686,716	40,557	1,620,458

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Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)									
Environmental Services / Hygiène et écologie									
Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Social Services / Service sociaux	Recreation / Loisirs et culture	Planning / Aménage-ment et mise en valeur du territoire	Total Own Expenditures / Total propres dépenses	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
95,390	36,188	17,301	148,879	1,738	18,771	87,345	38,402	1,088,731	**TORONTO**
									RÉGIONS
107,824	135,206	30,387	273,417	5,659	21,278	657	3,376	679,393	Munic. de palier superieur
39,739	7,101	884	47,723	1,041	705	133,749	22,617	428,622	Cites
7,978	7,969	359	16,305	402	41	57,051	3,706	170,513	Villes
107	-	-	107	-	-	19	-	438	Villages
3,974	1,182	210	5,366	447	-	9,141	3,243	39,380	Cantons
									COMTÉS
-	-	4,250	4,250	11,629	9,444	1,582	176	116,371	Munic. de palier superieur
62,824	132,500	4,758	200,082	1,199	966	43,946	27,034	437,831	Cites
858	545	27	1,430	5	-	202	100	7,446	Villes separees
29,824	27,217	544	57,584	452	102	14,079	4,891	133,167	Villes
2,377	2,221	116	4,714	151	-	1,670	174	12,439	Villages
9,850	17,633	1,058	28,540	103	24	6,744	13,008	117,935	Cantons
									DISTRICTS
7,936	13,812	1,073	22,821	1,312	3,017	6,034	4,805	78,848	Cites
4,971	7,535	856	13,362	1,404	608	8,635	1,429	42,045	Villes
6	128	-	134	9	-	149	24	647	Villages
2,814	1,638	499	4,951	98	148	4,194	2,146	23,941	Cantons
18	-	-	18	-	-	17	-	1,771	Conseil de la zone de dev.
95,390	36,188	17,301	148,879	1,738	18,771	87,345	38,402	1,088,731	Toronto
159,621	151,458	31,839	342,919	7,550	22,024	200,617	32,943	1,318,346	Regions
62,810	129,844	4,584	197,238	1,199	854	43,787	26,990	433,648	Cites de comte
7,659	13,784	566	22,009	1,293	2,625	5,936	4,602	75,911	Cites de district
42,923	50,271	6,169	99,363	12,341	9,682	24,436	18,394	391,540	Comtes
8,086	9,329	1,862	19,278	1,531	1,148	13,092	3,801	71,341	Districts
376,489	390,875	62,320	829,685	25,651	55,104	375,214	125,133	3,379,518	Total Province

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	Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)					Composition of Capital Fund Expenditures / Composition des dépenses du fonds de capital			
	Transfers / Transferts								
	Unconsol Local Boards / Conseils loc. non consolidés	Individual / Parti-culiers	Own Funds / Propres Fonds	Total	Total Applications / Total des emplois	General Gov't / Admin. Générale	Prot.	Trans.	Environ. / Hygiène et ecologie
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
TORONTO	-	-	1,000,941	1,000,941	2,089,672	3.9%	4.1%	64.8%	13.7%
REGIONS									
Upper Tiers	-	222	61,788	62,010	741,404	7.5%	4.9%	42.8%	40.2%
Cities	-	65	18,298	18,363	446,985	10.8%	3.9%	37.3%	11.1%
Towns	-	197	5,698	5,895	176,408	8.4%	5.3%	40.8%	9.6%
Villages	-	-	-	-	438	2.8%	0.0%	68.5%	24.3%
Townships	-	561	2,880	3,442	42,822	4.1%	9.7%	40.0%	13.6%
COUNTIES									
Upper Tiers	-	-	26,057	26,057	142,428	2.7%	0.3%	73.7%	3.7%
Cities	-	563	27,035	27,598	465,428	5.0%	4.0%	28.6%	45.7%
Separated Towns	-	-	463	463	7,909	2.5%	7.3%	66.9%	19.2%
Towns	-	505	4,405	4,910	138,077	2.9%	4.9%	34.2%	43.2%
Villages	-	-	338	338	12,777	4.4%	14.0%	27.6%	37.9%
Townships	-	5,398	1,543	6,942	124,877	4.5%	6.8%	47.6%	24.2%
DISTRICTS									
Cities	-	-	1,455	1,455	80,303	6.2%	4.8%	40.8%	28.9%
Towns	-	-	5,971	5,971	48,016	2.6%	3.0%	33.9%	31.8%
Villages	-	-	10	10	656	10.4%	6.8%	33.9%	20.7%
Townships	-	35	449	484	24,425	7.7%	5.7%	38.5%	20.7%
Dev. Area Boards	-	-	38	38	1,809	0.5%	0.0%	97.5%	1.0%
Toronto	-	-	1,000,941	1,000,941	2,089,672	3.9%	4.1%	64.8%	13.7%
Regions	-	1,046	88,664	89,710	1,408,056	8.6%	4.8%	40.7%	26.0%
County Cities	-	563	26,863	27,426	461,074	5.0%	4.0%	28.7%	45.5%
District Cities	-	-	1,455	1,455	77,366	6.4%	4.8%	40.8%	29.0%
Counties	-	5,904	32,978	38,882	430,422	3.4%	4.4%	50.2%	25.4%
Districts	-	35	6,468	6,503	77,844	4.3%	4.0%	37.3%	27.0%
Total Province	-	7,547	1,157,369	1,164,917	4,544,434	5.9%	4.4%	47.9%	24.6%

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Composition of Capital Fund Expenditures (Cont'd) / Composition des dépenses du fonds de capital (suite)			Year-End Position / Situation en fin d'exercice				
Health and Social Services / Services de santé et serv. sociaux	Rec. / Lois. et cult.	Planning / Aménagement	In-Year Revenue Fund Balance / Solde du fonds d'admin gén. de l'exercise	Accum. Revenue Fund Balance / Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance / Solde du fonds capital de l'exercise	Accum. Capital Fund Balance / Solde du fonds capital accumulé	
%	%	%	$000's	$000's	$000's	$000's	
1.9%	8.0%	3.5%	53,937	115,832	27,741	41,561	TORONTO
							RÉGIONS
4.0%	0.1%	0.5%	7,779	21,724	369	46,343	Munic. de palier supérieur
0.4%	31.2%	5.3%	20,862	32,607	6,444	188,410	Cités
0.3%	33.5%	2.2%	13,267	20,386	24,211	91,411	Villes
0.0%	4.4%	0.0%	6	2	-	-	Villages
1.1%	23.2%	8.2%	6,671	6,535	(1,880)	(6,022)	Cantons
							COMTÉS
18.1%	1.4%	0.2%	21,354	24,043	(232)	(7,767)	Munic. de palier supérieur
0.5%	10.0%	6.2%	1,719	41,717	19,479	(106,144)	Cités
0.1%	2.7%	1.3%	586	820	292	(334)	Villes séparées
0.4%	10.6%	3.7%	21,183	23,746	2,082	(29,358)	Villes
1.2%	13.4%	1.4%	3,551	5,843	951	(696)	Villages
0.1%	5.7%	11.0%	33,383	31,061	970	(24,091)	Cantons
							DISTRICTS
5.5%	7.7%	6.1%	11,959	22,391	6,347	(185)	Cités
4.8%	20.5%	3.4%	2,585	5,916	5,840	114	Villes
1.5%	23.0%	3.6%	306	463	(22)	(82)	Villages
1.0%	17.5%	9.0%	4,712	7,778	227	(1,285)	Cantons
0.0%	0.9%	0.0%	(96)	(109)	(9)	(78)	Conseil de la zone de dev.
1.9%	8.0%	3.5%	53,937	115,832	27,741	41,561	Toronto
2.2%	15.2%	2.5%	48,584	81,254	29,145	320,142	Régions
0.5%	10.1%	6.2%	(666)	40,126	20,482	(102,757)	Cités de comté
5.2%	7.8%	6.1%	11,907	21,675	6,347	(185)	Cités de district
5.6%	6.2%	4.7%	82,441	87,104	3,060	(65,634)	Comtés
3.8%	18.4%	5.3%	7,559	14,763	6,037	(1,331)	Districts
2.4%	11.1%	3.7%	203,762	360,753	92,812	191,797	Total Province

1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPAL STATUS AND SECTOR
Données financières et démographiques des municipalités selon la catégorie de municipalités et le secteur

	Year-End Position (Cont'd) / Situation en fin d'exercice (suite)								
	Reserves and Reserve Funds / Reserves et fonds de reserves			Taxes Uncollected / /Impôts non percus					
	Reserves / Réserves	Reserve Funds / Fonds du reserve	Total	Current Year / Année courante	Previous Year / Années précédentes	Prior Years / Années antèreures	Total	Arrears as a % of Levy / Arriérés en % d'imposition	Long-Term Debt Outstanding / Solde de la dette à long term
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	%	$000's
TORONTO	285,502	1,133,862	1,419,364	172,911	89,038	97,320	359,269	7.6%	1,066,009
REGIONS									
Upper Tiers	1,021,775	1,596,769	2,618,545	-	-	-	-	0.0%	1,004,165
Cities	304,626	786,222	1,090,848	287,356	110,751	85,211	483,317	10.6%	373,306
Towns	211,115	392,486	603,601	127,336	33,170	37,900	198,407	10.8%	102,664
Villages	654	-	654	199	39	51	288	4.5%	-
Townships	62,975	43,328	106,303	28,073	10,062	15,813	53,947	13.0%	12,525
COUNTIES									
Upper Tiers	216,477	91,352	307,829	-	-	-	-	0.0%	79,147
Cities	188,503	472,829	661,332	91,002	28,866	42,948	162,816	8.8%	564,924
Separated Towns	6,466	1,557	8,023	2,011	984	1,560	4,554	13.9%	15,228
Towns	91,197	89,149	180,346	37,979	12,017	14,159	64,154	10.6%	134,827
Villages	18,512	8,974	27,487	4,419	1,679	1,934	8,032	11.2%	16,842
Townships	202,345	96,307	298,651	73,812	26,319	30,871	131,002	13.9%	69,899
DISTRICTS									
Cities	47,880	117,769	165,649	25,111	5,005	7,539	37,655	9.5%	70,379
Towns	50,701	39,460	90,160	8,981	2,681	3,176	14,838	10.2%	41,638
Villages	1,507	241	1,748	534	147	148	829	23.5%	388
Townships	43,661	24,100	67,761	12,866	3,978	5,350	22,193	15.5%	20,837
Dev. Area Boards	367	62	429	80	30	40	150	19.4%	480
Toronto	285,502	1,133,862	1,419,364	172,911	89,038	97,320	359,269	7.6%	1,066,009
Regions	1,601,145	2,818,805	4,419,951	442,964	154,021	138,975	735,960	5.4%	1,492,661
County Cities	184,935	467,195	652,130	88,225	28,056	41,980	158,261	8.7%	552,676
District Cities	44,966	117,718	162,684	24,554	4,953	7,398	36,904	9.6%	68,370
Counties	538,566	292,972	831,538	120,998	41,808	49,491	212,298	6.4%	328,191
Districts	99,149	63,915	163,064	23,017	6,888	8,855	38,760	12.6%	65,352
Total Province	2,754,263	4,894,468	7,648,731	872,669	324,765	344,019	1,541,452	6.3%	3,573,260

Totals may not add due to rounding.

Le total peut differer du a l'arrondissemnt des chifres.

Municipal Financial & Demographic Data by Population Ranges

Chapter

3

Chapitre

Données financières et démographiques des municipalités par fourchette de population

1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY POPULATION RANGES
Données financières et démographiques des municipalités par fourchette de population

	Population				Households Foyers			Tax Rates / Taux d'imposition		
		Age Distibution Répartition selon l'âge						General Residential / Impôt foncier résidentiel général		
	Total	0-19	20-65	66+	Total	Population to Household Ratio Rapp.pop.-foyer	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Education
	#	%	%	%	#	#	#	%	%	%
REGIONS										
Cities 100,000 or greater	2,345,936	25.1	62.9	11.9	904,974	2.6	664,909	0.3928	0.7581	0.4600
50,000 to 100,000	403,863	24.4	62.0	13.5	161,185	2.5	122,396	0.4503	0.7240	0.4600
less than 50,000	226,736	25.8	61.1	13.1	92,062	2.5	79,502	0.4944	0.6916	0.4600
Towns 25,000 or greater	947,494	27.5	62.9	9.6	336,015	2.8	319,648	0.3527	0.6180	0.4600
10,000 to 25,000	264,063	25.0	60.2	14.7	108,432	2.4	107,849	0.3772	0.6899	0.4600
5,000 to 10,000	33,903	23.8	61.3	15.0	17,937	1.9	18,982	0.4085	0.6233	0.4600
less than 5,000	3,620	26.4	62.2	11.4	1,513	2.4	1,395	0.6816	0.8376	0.4600
Townships 10,000 or greater	263,951	28.0	61.2	10.8	96,687	2.7	100,872	0.3790	0.7265	0.4600
5,000 to 10,000	58,761	28.1	59.4	12.5	28,354	2.1	31,234	0.2447	0.5308	0.4600
2,500 to 5,000	2,533	17.3	59.0	23.7	4,467	0.6	6,221	0.2571	0.5007	0.4600
less than 2,500	2,069	17.8	60.4	21.8	4,920	0.4	6,121	0.2368	0.5479	0.4600
COUNTIES										
Cities 100,000 or greater	743,696	22.9	62.3	14.8	318,824	2.3	232,068	1.1369	0.0000	0.4600
50,000 to 100,000	390,662	24.6	60.4	15.0	163,761	2.4	126,234	1.0778	0.0467	0.4600
less than 50,000	313,597	23.3	59.2	17.4	137,097	2.3	106,910	1.0252	0.0161	0.4600
Towns 10,000 or greater	305,421	26.4	59.8	13.8	120,969	2.5	112,609	0.5959	0.4168	0.4600
5,000 to 10,000	136,978	24.2	58.1	17.7	67,137	2.0	63,981	0.6097	0.4703	0.4600
2,500 to 5,000	51,475	23.7	54.8	21.5	23,531	2.2	21,085	0.7060	0.5012	0.4600
less than 2,500	15,876	22.5	53.3	24.1	7,347	2.2	6,566	0.7390	0.5157	0.4600
Villages 2,500 or greater	14,740	21.7	58.2	20.1	6,332	2.3	6,947	0.6016	0.4665	0.4600
less than 2,500	48,841	23.5	56.3	20.2	23,160	2.1	23,199	0.6482	0.4952	0.4600
Townships 10,000 or greater	262,670	26.4	61.1	12.5	106,546	2.5	120,113	0.3921	0.4670	0.4600
5,000 to 10,000	281,578	25.7	61.1	13.2	126,773	2.2	145,729	0.3733	0.4542	0.4600
2,500 to 5,000	230,545	25.0	60.3	14.7	117,783	2.0	144,032	0.3999	0.4480	0.4600
less than 2,500	141,214	24.7	59.8	15.4	94,401	1.5	129,002	0.3791	0.4430	0.4600
DISTRICTS										
Cities 100,000 or greater	115,419	24.8	60.0	15.2	47,847	2.4	37,843	0.8959	0.0000	0.4600
50,000 to 100,000	130,403	24.5	61.0	14.5	55,499	2.3	42,615	1.0868	0.0000	0.4600
less than 50,000	65,141	24.8	61.9	13.4	28,904	2.3	24,109	1.3322	0.0000	0.4600
Towns 10,000 or greater	10,098	22.3	58.6	19.1	5,038	2.0	3,640	2.2664	0.0000	0.4600
5,000 to 10,000	55,513	22.7	60.3	17.0	25,097	2.2	20,671	1.2021	0.0000	0.4600
2,500 to 5,000	37,291	25.7	62.1	12.2	17,058	2.2	15,479	1.1833	0.0000	0.4600
less than 2,500	21,505	22.3	58.8	18.9	12,464	1.7	14,310	0.8995	0.0000	0.4600
Townships 2,500 or greater	38,029	25.1	63.1	11.7	19,943	1.9	24,673	0.8622	0.0000	0.4600
less than 2,500	84,678	24.6	62.4	13.0	57,018	1.5	85,461	0.7190	0.0000	0.4600

1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY POPULATION RANGES
Données financières et démographiques des municipalités par fourchette de population

Discounted Weighted Assessment / Évaluation pondérée et actualisée								
Taxable / Imposable								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commerciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Total	
000's	000's	000's	000's	000's	000's	000's	000's	
								REGIONS
107,197,050	18,799,510	41,371,923	16,279,294	367,546	65,921	0	184,081,245	Cites 100 000 ou plus
16,038,767	2,774,801	6,369,705	3,855,481	95,860	14,016	0	29,148,630	50 000 a 100 000
8,605,980	852,606	2,028,601	1,985,495	89,658	48,521	0	13,610,860	Moins de 50 000
63,981,994	2,596,076	10,713,343	4,918,027	330,212	204,912	0	82,744,563	Villes 25 000 ou plus
14,630,659	615,423	2,811,351	1,064,071	176,724	153,385	0	19,451,613	10 000 a 25 000
1,859,666	52,856	253,592	677,005	18,556	650	0	2,862,324	5 000 a 10 000
98,466	3,157	16,845	2,050	630	190	0	121,337	Moins de 2 500
14,095,777	210,309	1,607,935	564,042	197,230	401,965	0	17,077,259	Cantons 10 000 ou plus
4,514,507	23,443	400,130	390,551	187,535	250,717	0	5,766,881	5 000 a 10 000
794,172	386	24,474	616	-	1,626	0	821,274	2 500 a 5 000
738,018	548	27,759	-	-	1,831	0	768,156	Moins de 2 500
								COMTÉS
25,794,471	5,666,367	9,733,956	3,773,760	180,507	28,971	1,693	45,179,725	Cités 100 000 ou plus
14,091,276	2,453,104	4,555,746	2,739,021	90,791	3,022	0	23,932,960	50 000 a 100 000
10,700,719	1,594,287	4,618,421	2,210,623	84,883	39,509	0	19,248,442	Moins de 50 000
14,470,527	918,274	2,009,724	1,908,481	125,977	179,712	0	19,612,696	Villes 10 000 ou plus
6,717,607	337,513	1,143,065	784,829	30,405	64,159	0	9,077,578	5 000 a 10 000
1,990,324	114,385	380,178	140,172	9,865	1,392	0	2,636,315	2 500 a 5 000
522,950	28,002	128,280	20,396	2,320	1,169	0	703,118	Moins de 2 500
836,596	26,574	142,397	24,221	2,467	2,124	3,393	1,037,772	Villages 2 500 ou plus
1,866,939	72,994	372,814	155,845	8,433	2,658	341	2,480,023	Moins de 2 500
12,719,429	229,483	1,067,915	1,081,377	346,990	464,073	0	15,909,267	Cantons 10 000 ou plus
15,194,679	76,500	987,730	1,168,985	172,589	658,076	0	18,258,558	5 000 a 10 000
12,947,076	64,050	1,010,368	804,364	259,931	740,058	0	15,825,847	2 500 a 5 000
9,384,591	8,941	392,377	205,423	266,143	646,354	1,592	10,905,421	Moins de 2 500
								DISTRICTS
4,377,004	658,808	2,036,651	1,170,199	47,659	674	0	8,290,995	Cités 100 000 ou plus
2,079,737	395,585	1,548,560	347,136	73,238	756	0	4,445,011	50 000 a 100 000
1,961,162	148,754	719,543	821,079	59,004	753	0	3,710,295	Moins de 50 000
161,918	15,433	97,666	25,942	2,702	-	0	303,662	Villes 10 000 ou plus
1,644,718	126,576	684,663	938,575	75,095	499	0	3,470,126	5 000 a 10 000
1,096,375	67,623	351,058	321,568	50,483	289	0	1,887,396	2 500 a 5 000
884,505	17,315	163,243	113,919	77,961	2,083	1,091	1,260,118	Moins de 2 500
1,948,128	34,234	313,498	284,227	77,795	8,627	0	2,666,510	Cantons 2 500 ou plus
5,195,808	27,360	484,468	481,143	433,515	41,460	0	6,663,755	Moins de 2 500

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY POPULATION RANGES
Données financières et démographiques des municipalités par fourchette de population

	Municipal Property Taxation / Impôts fonciers municipaux							
	Lower Tier / Paliers Inferieur							
	Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentai res et frais spéciaux
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
REGIONS								
Cities 100,000 or greater	421,046	80,024	147,966	66,418	1,525	271	-	21,488
50,000 to 100,000	72,220	12,559	26,701	16,026	435	61	-	(6,083)
less than 50,000	42,546	5,256	10,493	10,001	404	132	-	1,534
Towns 25,000 or greater	225,675	9,477	36,142	17,090	1,083	690	-	12,700
10,000 to 25,000	55,193	2,823	9,367	4,029	668	539	-	3,337
5,000 to 10,000	7,597	259	1,181	3,396	74	2	-	215
less than 5,000	671	22	115	14	4	1	-	3
Townships 10,000 or greater	53,424	770	5,510	1,914	739	1,562	-	3,928
5,000 to 10,000	11,048	72	1,115	1,222	649	873	-	782
2,500 to 5,000	2,042	1	63	2	-	4	-	12
less than 2,500	1,747	1	66	-	-	4	-	12
COUNTIES								
Cities 100,000 or greater	293,256	64,236	111,679	45,198	2,080	316	21	16,509
50,000 to 100,000	151,880	25,505	49,792	27,963	953	32	-	6,065
less than 50,000	109,708	17,170	45,023	24,111	882	298	-	7,524
Towns 10,000 or greater	86,236	6,677	14,822	10,542	640	764	-	9,399
5,000 to 10,000	40,958	2,416	7,173	4,298	197	285	-	4,650
2,500 to 5,000	14,051	790	2,381	874	68	9	-	983
less than 2,500	3,865	210	817	127	17	2	-	290
Villages 2,500 or greater	5,033	162	716	86	13	15	22	198
less than 2,500	12,102	447	2,410	975	53	15	2	1,831
Townships 10,000 or greater	49,875	927	4,354	3,604	1,358	1,752	-	6,013
5,000 to 10,000	56,716	307	3,453	3,407	631	2,549	-	9,828
2,500 to 5,000	51,782	268	3,572	2,337	1,076	3,014	-	4,521
less than 2,500	35,577	34	1,361	635	929	2,417	6	2,005
DISTRICTS								
Cities 100,000 or greater	39,212	5,902	18,246	10,483	427	6	-	1,229
50,000 to 100,000	22,603	4,249	8,709	2,067	806	9	-	2,026
less than 50,000	26,127	2,554	9,054	8,682	568	9	-	2,084
Towns 10,000 or greater	3,670	350	2,214	588	61	-	-	35
5,000 to 10,000	19,771	1,497	8,120	11,181	898	6	-	990
2,500 to 5,000	12,973	887	4,108	4,760	645	3	-	(1,165)
less than 2,500	7,956	186	1,523	1,485	660	11	14	954
Townships 2,500 or greater	16,798	553	2,749	4,395	760	72	-	475
less than 2,500	37,357	399	4,441	5,697	3,919	310	-	1,951

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY POPULATION RANGES
Données financières et démographiques des municipalités par fourchette de population

Municipal Property Taxation / Impôts fonciers municipaux								
Upper Tier / Paliers Supérieur								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentaires et frais spéciaux	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
								REGIONS
812,641	161,853	313,308	115,383	2,744	450	-	21,150	Cites 100 000 ou plus
116,113	20,030	43,066	24,806	704	105	-	18,887	50 000 a 100 000
59,513	5,534	13,629	13,531	634	336	-	7,616	Moins de 50 000
395,436	16,358	64,234	30,309	2,243	1,322	-	9,392	Villes 25 000 ou plus
100,930	4,341	16,737	6,759	1,262	1,089	-	4,012	10 000 a 25 000
11,592	321	1,557	4,495	120	4	-	334	5 000 a 10 000
825	26	141	17	5	2	-	4	Moins de 2 500
102,405	1,500	11,003	3,878	1,512	2,755	-	2,738	Cantons 10 000 ou plus
23,965	123	2,149	2,082	930	1,244	-	776	5 000 a 10 000
3,976	2	123	3	-	8	-	60	2 500 a 5 000
4,044	3	152	-	-	10	-	19	Moins de 2 500
								COMTÉS
-	-	-	-	-	-	-	-	Cites 100 000 ou plus
6,584	1,847	1,581	2,887	71	-	-	198	50 000 a 100 000
1,719	61	255	21	4	0	-	32	Moins de 50 000
60,319	3,980	9,233	6,500	534	690	-	2,942	Villes 10 000 ou plus
31,590	1,545	4,881	2,744	140	315	-	747	5 000 a 10 000
9,975	572	1,718	651	49	7	-	93	2 500 a 5 000
2,697	142	563	91	12	1	-	22	Moins de 2 500
3,902	144	566	79	12	8	2	76	Villages 2 500 ou plus
9,245	362	1,731	660	41	14	1	82	Moins de 2 500
59,404	1,176	5,256	4,876	1,889	2,305	-	2,484	Cantons 10 000 ou plus
69,020	438	4,196	4,246	752	3,017	-	1,853	5 000 a 10 000
58,003	283	4,149	3,501	1,188	3,628	-	443	2 500 a 5 000
41,574	39	1,658	819	1,136	3,440	-	237	Moins de 2 500
								DISTRICTS
-	-	-	-	-	-	-	-	Cites 100 000 ou plus
-	-	-	-	-	-	-	-	50 000 a 100 000
-	-	-	-	-	-	-	-	Moins de 50 000
-	-	-	-	-	-	-	-	Villes 10 000 ou plus
-	-	-	-	-	-	-	-	5 000 a 10 000
-	-	-	-	-	-	-	-	2 500 a 5 000
-	-	-	-	-	-	-	-	Moins de 2 500
-	-	-	-	-	-	-	-	Cantons 2 500 ou plus
-	-	-	-	-	-	-	-	Moins de 2 500

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	Property Taxation / Impôts fonciers					Composition of Total Property Taxation / Composition de Impôts financiers			
						Municipal / Municipaux			
	Total Lower Tier Taxation / Impôt total (palier inférieur)	Total Upper Tier Taxation / Impôt total (palier supérieur)	Total Education Taxation / Impôt total pour l'éducation	Total Property Taxation / Impôts fonciers total	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Total Municipal Taxation / Total des taxes municipales	Education
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
REGIONS									
Cities 100,000 or greater	758,108	1,468,159	1,403,171	3,629,438	98,295	20.9%	40.5%	61.3%	38.7%
50,000 to 100,000	125,428	223,712	203,090	552,230	56,748	22.7%	40.5%	63.2%	36.8%
less than 50,000	71,708	118,640	99,151	289,499	19,580	24.8%	41.0%	65.8%	34.2%
Towns 25,000 or greater	305,390	522,227	568,374	1,395,991	70,334	21.9%	37.4%	59.3%	40.7%
10,000 to 25,000	76,655	141,860	117,910	336,424	13,172	22.8%	42.2%	65.0%	35.0%
5,000 to 10,000	12,814	19,913	20,435	53,162	-	24.1%	37.5%	61.6%	38.4%
less than 5,000	830	1,021	720	2,571	-	32.3%	39.7%	72.0%	28.0%
Townships 10,000 or greater	68,205	133,915	100,920	303,039	5,964	22.5%	44.2%	66.7%	33.3%
5,000 to 10,000	16,250	31,657	34,356	82,263	907	19.8%	38.5%	58.2%	41.8%
2,500 to 5,000	2,130	4,173	3,931	10,233	-	20.8%	40.8%	61.6%	38.4%
less than 2,500	1,865	4,353	3,705	9,924	-	18.8%	43.9%	62.7%	37.3%
COUNTIES									
Cities 100,000 or greater	529,173	0	346,177	875,350	134,742	60.5%	0.0%	60.5%	39.5%
50,000 to 100,000	277,698	21,705	183,233	482,635	66,676	57.5%	4.5%	62.0%	38.0%
less than 50,000	230,339	4,663	133,992	368,994	54,109	62.4%	1.3%	63.7%	36.3%
Towns 10,000 or greater	131,274	86,120	128,458	345,852	42,596	38.0%	24.9%	62.9%	37.1%
5,000 to 10,000	60,559	43,155	56,446	160,159	22,168	37.8%	26.9%	64.8%	35.2%
2,500 to 5,000	19,157	13,066	16,607	48,830	10,383	39.2%	26.8%	66.0%	34.0%
less than 2,500	5,327	3,528	4,334	13,189	3,857	40.4%	26.7%	67.1%	32.9%
Villages 2,500 or greater	6,246	4,789	6,148	17,183	2,624	36.3%	27.9%	64.2%	35.8%
less than 2,500	18,017	12,137	16,414	46,568	10,702	38.7%	26.1%	64.8%	35.2%
Townships 10,000 or greater	75,567	78,820	100,684	255,071	16,741	29.6%	30.9%	60.5%	39.5%
5,000 to 10,000	79,533	83,611	106,515	269,660	12,756	29.5%	31.0%	60.5%	39.5%
2,500 to 5,000	68,377	71,570	91,127	231,074	7,597	29.6%	31.0%	60.6%	39.4%
less than 2,500	43,638	48,964	57,903	150,506	1,180	29.0%	32.5%	61.5%	38.5%
DISTRICTS									
Cities 100,000 or greater	89,885	0	59,235	149,121	14,856	60.3%	0.0%	60.3%	39.7%
50,000 to 100,000	94,098	0	57,158	151,256	18,673	62.2%	0.0%	62.2%	37.8%
less than 50,000	49,079	0	28,724	77,803	6,658	63.1%	0.0%	63.1%	36.9%
Towns 10,000 or greater	6,994	0	2,335	9,328	1,386	75.0%	0.0%	75.0%	25.0%
5,000 to 10,000	42,454	0	26,146	68,600	10,846	61.9%	0.0%	61.9%	38.1%
2,500 to 5,000	22,856	0	13,141	35,997	3,705	63.5%	0.0%	63.5%	36.5%
less than 2,500	13,606	0	9,662	23,268	3,286	58.5%	0.0%	58.5%	41.5%
Townships 2,500 or greater	25,801	0	16,180	41,981	2,116	61.5%	0.0%	61.5%	38.5%
less than 2,500	55,659	0	40,552	96,211	4,508	57.9%	0.0%	57.9%	42.1%

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Revenue Fund Revenues / Revenus du fonds d'administration générale									
	Ontario Grants / Subventions de l'Ontario			Payments in Lieu of Taxes / Paiements tenant lieu d'impôts			Fees and Service Charges / Paiements des usagers		
Property Taxation / Impôts financiers	Uncond./ Incondit.	Conditional Condition.	Total	Ontano	Other / Autres	Total	Transit / Transport en commun	Homes for Aged / Foyer pour pers. âgées	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
806,505	30,730	16,597	47,327	22,747	116,753	139,500	67,677	760	REGIONS Cites 100 000 ou plus
152,777	20,286	1,450	21,736	6,012	4,457	10,469	11,379	335	50 000 a 100 000
80,510	8,735	3,023	11,758	2,727	1,656	4,383	947	-	Moins de 50 000
324,776	11,539	6,593	18,132	9,937	5,454	15,391	14,825	215	Villes 25 000 ou plus
82,497	12,123	1,789	13,911	1,408	1,469	2,877	140	72	10 000 a 25 000
12,814	4,400	322	4,722	133	238	371	5	-	5 000 a 10 000
830	408	36	444	7	17	25	5	-	Moins de 2 500
71,571	7,311	2,420	9,731	678	1,557	2,235	49	-	Cantons 10 000 ou plus
16,612	6,459	280	6,739	94	55	149	-	-	5 000 a 10 000
2,130	104	30	133	5	0	5	-	-	2 500 a 5 000
1,865	32	58	91	6	22	28	-	-	Moins de 2 500
729,665	53,977	210,406	264,383	23,101	15,829	38,930	30,850	14,846	COMTÉS Cites 100 000 ou plus
344,374	23,694	87,260	110,954	7,702	4,914	12,616	10,409	8,245	50 000 a 100 000
284,448	52,677	82,446	135,123	8,333	5,801	14,133	4,447	7,295	Moins de 50 000
173,870	12,585	3,049	15,635	2,848	3,572	6,420	409	-	Villes 10 000 ou plus
82,727	10,996	6,596	17,592	1,654	1,497	3,151	-	48	5 000 a 10 000
29,540	6,269	934	7,202	373	2,095	2,468	-	-	2 500 a 5 000
9,184	3,370	55	3,425	182	36	218	-	0	Moins de 2 500
8,869	1,480	388	1,868	50	74	124	-	-	Villages 2 500 ou plus
28,719	7,860	1,262	9,122	362	447	810	5	-	Moins de 2 500
92,308	30,618	10,906	41,524	1,315	2,876	4,191	74	-	Cantons 10 000 ou plus
92,289	36,306	5,552	41,858	1,351	756	2,107	18	-	5 000 a 10 000
75,974	46,187	11,026	57,213	1,052	1,325	2,377	-	7	2 500 a 5 000
44,818	38,160	8,721	46,881	2,323	1,247	3,570	-	-	Moins de 2 500
104,741	32,593	32,826	65,419	4,319	2,795	7,114	3,492	7,743	DISTRICTS Cites 100 000 ou plus
112,770	47,952	109,939	157,890	4,091	4,096	8,188	4,431	7,008	50 000 a 100 000
55,737	22,999	28,637	51,636	1,089	614	1,703	1,412	4,684	Moins de 50 000
8,380	6,250	3,544	9,795	614	92	707	-	980	Villes 10 000 ou plus
53,301	26,851	27,617	54,468	1,504	1,059	2,563	93	5,358	5 000 a 10 000
26,562	19,387	9,731	29,118	1,206	613	1,819	8	1,210	2 500 a 5 000
16,892	13,484	3,295	16,779	516	95	611	-	764	Moins de 2 500
27,917	18,698	5,744	24,441	823	97	921	-	2,473	Cantons 2 500 ou plus
60,167	51,360	5,759	57,119	1,487	232	1,719	6	32	Moins de 2 500

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	Revenue Fund Revenues (Cont'd) / Revenus du fonds d'administration générale (Suite)				Composition of Revenue Fund Revenues				
	Fees and Service Charges (Cont'd) / Paiements des usagers (suite)								
	Other / Autre	Total	Other Revenues / Autres revenus	Total Revenues / Total des revenus	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues / Autre revenus
	$000's	$000's	$000's	$000's	%	%	%	%	%
REGIONS									
Cities 100,000 or greater	131,908	200,345	236,913	1,461,347	55.2%	3.2%	9.5%	13.7%	16.2%
50,000 to 100,000	5,635	17,349	27,166	247,956	61.6%	8.8%	4.2%	7.0%	11.0%
less than 50,000	4,869	5,815	21,140	128,832	62.5%	9.1%	3.4%	4.5%	16.4%
Towns 25,000 or greater	42,147	57,186	107,140	548,436	59.2%	3.3%	2.8%	10.4%	19.5%
10,000 to 25,000	15,890	16,102	16,513	135,835	60.7%	10.2%	2.1%	11.9%	12.2%
5,000 to 10,000	1,481	1,485	2,361	21,753	58.9%	21.7%	1.7%	6.8%	10.9%
less than 5,000	230	235	197	1,732	48.0%	25.6%	1.4%	13.6%	11.4%
Townships 10,000 or greater	11,680	11,729	16,405	113,457	63.1%	8.6%	2.0%	10.3%	14.5%
5,000 to 10,000	3,591	3,591	4,704	32,143	51.7%	21.0%	0.5%	11.2%	14.6%
2,500 to 5,000	333	333	772	3,373	63.2%	4.0%	0.1%	9.9%	22.9%
less than 2,500	180	180	444	2,608	71.5%	3.5%	1.1%	6.9%	17.0%
COUNTIES									
Cities 100,000 or greater	88,476	134,173	102,702	1,269,833	57.5%	20.8%	3.1%	10.6%	8.1%
50,000 to 100,000	50,017	68,671	45,007	581,622	59.2%	19.1%	2.2%	11.8%	7.7%
less than 50,000	31,801	43,543	102,636	579,883	49.1%	23.3%	2.4%	7.5%	17.7%
Towns 10,000 or greater	25,797	26,206	26,563	248,694	69.9%	6.3%	2.6%	10.5%	10.7%
5,000 to 10,000	16,112	16,160	22,728	142,357	58.1%	12.4%	2.2%	11.4%	16.0%
2,500 to 5,000	7,180	7,180	6,480	52,869	55.9%	13.6%	4.7%	13.6%	12.3%
less than 2,500	2,033	2,033	2,015	16,875	54.4%	20.3%	1.3%	12.0%	11.9%
Villages 2,500 or greater	742	742	1,699	13,301	66.7%	14.0%	0.9%	5.6%	12.8%
less than 2,500	8,101	8,106	4,737	51,493	55.8%	17.7%	1.6%	15.7%	9.2%
Townships 10,000 or greater	21,060	21,134	18,313	177,470	52.0%	23.4%	2.4%	11.9%	10.3%
5,000 to 10,000	15,807	15,826	21,984	174,064	53.0%	24.0%	1.2%	9.1%	12.6%
2,500 to 5,000	15,528	15,536	17,516	168,615	45.1%	33.9%	1.4%	9.2%	10.4%
less than 2,500	8,907	8,907	11,264	115,440	38.8%	40.6%	3.1%	7.7%	9.8%
DISTRICTS									
Cities 100,000 or greater	11,275	22,510	17,265	217,049	48.3%	30.1%	3.3%	10.4%	8.0%
50,000 to 100,000	12,566	24,005	19,055	321,909	35.0%	49.0%	2.5%	7.5%	5.9%
less than 50,000	7,718	13,813	6,702	129,591	43.0%	39.8%	1.3%	10.7%	5.2%
Towns 10,000 or greater	906	1,886	853	21,620	38.8%	45.3%	3.3%	8.7%	3.9%
5,000 to 10,000	9,784	15,235	8,540	134,107	39.7%	40.6%	1.9%	11.4%	6.4%
2,500 to 5,000	5,569	6,787	6,317	70,603	37.6%	41.2%	2.6%	9.6%	8.9%
less than 2,500	3,151	3,916	2,457	40,655	41.5%	41.3%	1.5%	9.6%	6.0%
Townships 2,500 or greater	3,569	6,042	3,979	63,300	44.1%	38.6%	1.5%	9.5%	6.3%
less than 2,500	5,925	5,963	11,981	136,949	43.9%	41.7%	1.3%	4.4%	8.7%

Totals may not add due to rounding.

Le total peut différer du a l'arrondissemnt des chifres.

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Revenue Fund Expenditures by Function / Dépenses du fonds d'admin. gén. selon la fonction									
	Protection to Persons and Property / Protection des personnes et des biens				Transportation Services / Services de transport				
General Gov't./ Admin. Générale	Fire / Pompiers	Police	Other / Autre	Total	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
									REGIONS
358,079	214,901	-	60,980	275,882	179,212	102,845	48,865	330,922	Cités 100 000 ou plus
55,355	36,125	-	4,912	41,037	30,453	21,081	9,531	61,064	50 000 a 100 000
25,123	14,983	4,816	3,181	22,980	19,736	3,029	5,421	28,186	Moins de 50 000
134,253	66,736	-	23,657	90,393	73,773	33,708	12,377	119,858	Villes 25 000 ou plus
27,190	9,693	2,335	3,955	15,983	36,258	597	3,355	40,211	10 000 a 25 000
5,091	1,265	1,631	450	3,346	6,372	149	375	6,896	5 000 a 10 000
472	137	-	9	146	408	51	38	498	Moins de 2 500
23,614	10,729	1,073	3,426	15,228	34,032	352	2,765	37,148	Cantons 10 000 ou plus
5,538	3,153	2,716	899	6,768	11,039	-	315	11,354	5 000 a 10 000
1,031	357	0	230	587	1,120	-	9	1,129	2 500 a 5 000
746	296	(1)	133	428	711	-	24	736	Moins de 2 500
									COMTÉS
160,054	67,043	115,138	13,975	196,156	92,223	57,655	26,256	176,134	Cités 100 000 ou plus
40,852	33,752	58,352	7,350	99,454	49,210	23,163	10,345	82,718	50 000 a 100 000
48,662	26,331	47,609	5,031	78,971	56,427	11,899	7,821	76,147	Moins de 50 000
31,200	13,413	40,897	5,766	60,075	34,139	1,771	4,539	40,448	Villes 10 000 ou plus
17,087	5,382	20,640	3,398	29,421	26,084	52	2,971	29,107	5 000 a 10 000
7,772	2,060	7,419	753	10,232	8,092	142	1,012	9,245	2 500 a 5 000
2,620	481	3,131	220	3,832	2,166	4	481	2,651	Moins de 2 500
2,839	387	2,029	763	3,180	1,788	-	134	1,921	Villages 2 500 ou plus
9,365	1,868	6,797	1,082	9,746	6,327	143	1,183	7,653	Moins de 2 500
28,180	8,391	22,035	10,391	40,816	43,106	228	3,188	46,521	Cantons 10 000 ou plus
31,817	10,496	25,160	7,131	42,788	44,989	56	1,523	46,568	5 000 a 10 000
28,643	8,697	23,556	7,105	39,358	57,325	343	971	58,639	2 500 a 5 000
23,460	5,679	14,701	3,827	24,207	46,141	-	1,257	47,398	Moins de 2 500
									DISTRICTS
13,511	15,233	21,744	1,981	38,958	12,940	9,598	4,381	26,919	Cités 100 000 ou plus
20,949	14,497	22,321	2,044	38,862	23,968	9,577	8,128	41,673	50 000 a 100 000
10,237	4,621	11,912	1,107	17,640	14,639	3,735	2,154	20,528	Moins de 50 000
1,451	986	1,843	118	2,946	2,845	-	466	3,311	Villes 10 000 ou plus
11,343	4,147	11,377	941	16,464	13,865	314	5,222	19,401	5 000 a 10 000
10,280	1,836	9,116	990	11,942	9,497	137	3,292	12,926	2 500 a 5 000
5,733	852	4,708	699	6,259	5,438	35	1,302	6,775	Moins de 2 500
11,479	2,225	5,495	766	8,486	9,508	13	1,748	11,269	Cantons 2 500 ou plus
26,655	4,576	14,740	1,622	20,938	26,607	69	2,593	29,269	Moins de 2 500

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	Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)										
	Environmental Services / Hygiène et écologie				Health and Social Services / Services de santé et services sociaux						
	Sewer / Egouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Ambulance Services	General Assist. / Aide générale	Elderly Assist. / Aide aux pers. Agées	Assist. To Children / Aide à l'enfance	Social Housing	Total
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
REGIONS											
Cities 100,000 or greater	48,517	17,481	15,184	81,182	5,841	-	1,949	5,135	1,058	-	13,983
50,000 to 100,000	11,702	7,987	6,474	26,163	3,383	-	883	1,893	-	-	6,159
less than 50,000	7,258	4,138	5,056	16,452	827	-	148	153	2	-	1,129
Towns 25,000 or greater	10,039	21,424	19,340	50,804	1,494	-	82	1,067	52	-	2,696
10,000 to 25,000	3,131	4,887	3,862	11,880	1,449	47	0	395	-	-	1,891
5,000 to 10,000	30	68	(161)	(63)	375	-	10	10	30	-	424
less than 5,000	11	-	54	65	19	-	-	3	-	-	22
Townships 10,000 or greater	3,830	1,921	3,583	9,334	587	17	84	73	155	-	917
5,000 to 10,000	96	277	1,204	1,577	214	-	5	1	4	-	224
2,500 to 5,000	-	-	-	-	14	-	-	-	-	-	14
less than 2,500	-	-	(21)	(21)	4	-	-	-	-	-	4
COUNTIES											
Cities 100,000 or greater	68,199	73,151	33,676	175,023	23,844	16,371	271,381	48,950	18,757	20,165	399,467
50,000 to 100,000	41,469	40,269	30,714	112,452	10,715	6,695	109,367	24,016	8,387	22,881	182,060
less than 50,000	31,901	35,895	18,014	85,810	12,075	8,117	113,327	21,636	4,641	8,726	168,522
Towns 10,000 or greater	29,066	32,730	8,450	70,246	539	1	98	60	1,098	-	1,795
5,000 to 10,000	16,270	16,752	6,096	39,118	648	568	19	206	1,435	-	2,877
2,500 to 5,000	6,646	5,795	2,497	14,938	733	-	2	8	703	65	1,512
less than 2,500	2,013	2,412	873	5,298	156	-	-	0	-	-	156
Villages 2,500 or greater	1,986	1,030	750	3,766	33	-	-	5	-	-	38
less than 2,500	6,223	6,460	2,500	15,183	409	1	0	-	16	-	426
Townships 10,000 or greater	10,562	12,801	8,275	31,637	276	-	-	15	44	-	335
5,000 to 10,000	6,500	14,831	9,382	30,713	321	-	16	12	313	-	663
2,500 to 5,000	4,176	8,994	8,579	21,749	439	-	2	23	286	-	750
less than 2,500	711	2,184	5,698	8,593	410	185	36	22	70	-	724
DISTRICTS											
Cities 100,000 or greater	12,302	10,333	6,524	29,159	6,351	5,450	31,301	23,590	4,467	10,549	81,708
50,000 to 100,000	14,560	9,314	5,629	29,504	9,162	5,354	114,927	20,723	4,442	10,822	165,431
less than 50,000	4,458	6,341	3,054	13,852	5,659	3,060	25,117	14,762	2,023	4,670	55,292
Towns 10,000 or greater	1,133	1,962	685	3,780	924	448	3,537	2,679	325	323	8,235
5,000 to 10,000	7,358	5,996	3,989	17,343	5,419	3,768	12,569	19,511	4,976	7,277	53,520
2,500 to 5,000	3,384	2,668	1,811	7,864	2,381	1,626	6,552	4,068	2,862	1,577	19,065
less than 2,500	1,765	2,449	1,559	5,773	1,321	1,190	4,407	2,626	237	737	10,517
Townships 2,500 or greater	2,316	1,797	1,619	5,732	2,332	1,379	6,819	7,374	82	1,416	19,402
less than 2,500	2,537	4,181	4,068	10,786	5,183	5,356	15,579	1,744	733	3,569	32,164

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY POPULATION RANGES
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Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expenditures by Function							
Recreation and Cultural Services / Loisirs et culture												
Parks and Rec. / Parcs & loisirs	Libraries and Other Cultural	Total	Planning & Dev. / Aménage-ment et mise en valeur du territoire	Total Expend. / Total des dépenses	General Gov't./ Admin. Générale	Protect. to Persons & Prop. / Protect. des person. et des biens	Trans. Services	Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv.	Planning and Dev.	
$000's	$000's	$000's	$000's	$000's	%	%	%	%	%	%	%	
247,444	96,461	343,904	55,751	1,459,703	24.5%	18.9%	22.7%	5.6%	1.0%	23.6%	3.8%	REGIONS
35,742	12,777	48,520	8,856	247,154	22.4%	16.6%	24.7%	10.6%	2.5%	19.6%	3.6%	Cités 100 000 ou plus
21,630	6,698	28,327	5,157	127,354	19.7%	18.0%	22.1%	12.9%	0.9%	22.2%	4.0%	50 000 a 100 000
95,833	35,902	131,734	22,809	552,548	24.3%	16.4%	21.7%	9.2%	0.5%	23.8%	4.1%	Moins de 50 000
23,882	7,188	31,070	6,560	134,786	20.2%	11.9%	29.8%	8.8%	1.4%	23.1%	4.9%	Villes 25 000 ou plus
4,058	1,452	5,510	526	21,730	23.4%	15.4%	31.7%	-0.3%	2.0%	25.4%	2.4%	10 000 a 25 000
370	65	435	42	1,681	28.1%	8.7%	29.6%	3.9%	1.3%	25.9%	2.5%	5 000 a 10 000
16,080	4,765	20,845	5,545	112,631	21.0%	13.5%	33.0%	8.3%	0.8%	18.5%	4.9%	Moins de 2 500
3,893	335	4,227	1,465	31,152	17.8%	21.7%	36.4%	5.1%	0.7%	13.6%	4.7%	Cantons 10 000 ou plus
275	83	358	144	3,263	31.6%	18.0%	34.6%	0.0%	0.4%	11.0%	4.4%	5 000 a 10 000
475	60	535	168	2,597	28.7%	16.5%	28.3%	-0.8%	0.2%	20.6%	6.5%	2 500 a 5 000
												Moins de 2 500
66,459	36,734	103,193	43,562	1,246,381	12.8%	15.7%	14.1%	14.0%	32.1%	8.3%	3.5%	COMTÉS
34,946	15,088	50,034	10,428	577,998	7.1%	17.2%	14.3%	19.5%	31.5%	6.7%	1.8%	Cités 100 000 ou plus
26,621	11,621	38,242	9,030	569,608	8.5%	13.9%	13.4%	15.1%	29.6%	6.7%	1.6%	50 000 a 100 000
24,578	8,162	32,740	7,635	244,138	12.8%	24.6%	16.6%	28.8%	0.7%	13.4%	3.1%	Moins de 50 000
14,174	3,149	17,323	5,958	140,891	12.1%	20.9%	20.7%	27.8%	2.0%	12.3%	4.2%	Villes 10 000 ou plus
6,008	1,297	7,306	1,668	52,673	14.6%	19.4%	17.6%	28.4%	2.9%	13.9%	3.2%	5 000 a 10 000
2,179	239	2,419	257	17,232	15.2%	22.2%	15.4%	30.7%	0.9%	14.0%	1.5%	2 500 a 5 000
986	149	1,136	190	13,070	21.7%	24.3%	14.7%	28.8%	0.3%	8.7%	1.5%	Moins de 2 500
6,709	704	7,413	414	50,201	18.7%	19.4%	15.2%	30.2%	0.8%	14.8%	0.8%	Villages 2 500 ou plus
15,631	2,062	17,693	8,176	173,081	16.3%	23.6%	26.9%	18.3%	0.2%	10.2%	4.7%	Moins de 2 500
10,599	2,173	12,772	6,370	171,691	18.5%	24.9%	27.1%	17.9%	0.4%	7.4%	3.7%	Cantons 10 000 ou plus
9,033	1,888	10,921	5,840	165,757	17.3%	23.7%	35.4%	13.1%	0.5%	6.6%	3.5%	5 000 a 10 000
4,082	927	5,009	4,653	114,044	20.6%	21.2%	41.6%	7.5%	0.6%	4.4%	4.1%	2 500 a 5 000
												Moins de 2 500
14,621	6,075	20,697	3,891	214,842	6.3%	18.1%	12.5%	13.6%	38.0%	9.6%	1.8%	DISTRICTS
12,923	4,248	17,171	4,121	317,711	6.6%	12.2%	13.1%	9.3%	52.1%	5.4%	1.3%	Cités 100 000 ou plus
7,086	2,110	9,196	2,631	129,376	7.9%	13.6%	15.9%	10.7%	42.7%	7.1%	2.0%	50 000 a 100 000
988	413	1,401	399	21,524	6.7%	13.7%	15.4%	17.6%	38.3%	6.5%	1.9%	Moins de 50 000
8,942	2,307	11,250	2,323	131,694	8.6%	12.5%	14.7%	13.2%	40.6%	8.5%	1.8%	Villes 10 000 ou plus
6,074	1,179	7,253	2,092	71,421	14.4%	16.7%	18.1%	11.0%	26.7%	10.2%	2.9%	5 000 a 10 000
3,770	1,022	4,792	726	40,575	14.1%	15.4%	16.7%	14.2%	25.9%	11.8%	1.8%	2 500 a 5 000
4,510	1,142	5,652	1,481	63,501	18.1%	13.4%	17.7%	9.0%	30.6%	8.9%	2.3%	Moins de 2 500
9,051	2,281	11,332	3,316	134,462	19.8%	15.6%	21.8%	8.0%	23.9%	8.4%	2.5%	Cantons 2 500 ou plus
												Moins de 2 500

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY POPULATION RANGES
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	Revenue Fund Expenditures by Object / Dépenses du fonds d'administration générale selon l'objet						Composition of Revenue Fund Expenditures by Object / Comp. dépenses du fonds d'adm. gén. selon l'objet				
	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Materiel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds	Total Expend / Total des dépense	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds
	$000's	$000's	$000's	$000's	$000's	$000's	%	%	%	%	%
REGIONS											
Cities 100,000 or greater	781,711	376,363	(5,989)	82,781	224,836	1,459,703	53.6%	25.8%	-0.4%	5.7%	15.4%
50,000 to 100,000	126,162	66,686	(177)	9,592	44,891	247,154	51.0%	27.0%	-0.1%	3.9%	18.2%
less than 50,000	59,684	39,405	(606)	6,591	22,280	127,354	46.9%	30.9%	-0.5%	5.2%	17.5%
Towns 25,000 or greater	260,091	165,348	568	15,581	110,960	552,548	47.1%	29.9%	0.1%	2.8%	20.1%
10,000 to 25,000	57,658	43,907	(1,859)	5,637	29,443	134,786	42.8%	32.6%	-1.4%	4.2%	21.8%
5,000 to 10,000	10,139	7,952	(2,557)	242	5,955	21,730	46.7%	36.6%	-11.8%	1.1%	27.4%
less than 5,000	880	583	(8)	-	226	1,681	52.4%	34.7%	-0.5%	0.0%	13.4%
Townships 10,000 or greater	41,033	41,272	1,108	3,032	26,185	112,631	36.4%	36.6%	1.0%	2.7%	23.2%
5,000 to 10,000	9,782	13,868	(400)	976	6,925	31,152	31.4%	44.5%	-1.3%	3.1%	22.2%
2,500 to 5,000	1,105	1,453	(207)	-	911	3,263	33.9%	44.5%	-6.3%	0.0%	27.9%
less than 2,500	1,330	1,147	(162)	-	282	2,597	51.2%	44.2%	-6.2%	0.0%	10.9%
COUNTIES											
Cities 100,000 or greater	485,511	341,132	237,858	51,749	130,131	1,246,381	39.0%	27.4%	19.1%	4.2%	10.4%
50,000 to 100,000	209,093	149,935	105,967	30,260	82,743	577,998	36.2%	25.9%	18.3%	5.2%	14.3%
less than 50,000	156,660	146,860	107,583	29,293	129,211	569,608	27.5%	25.8%	18.9%	5.1%	22.7%
Towns 10,000 or greater	95,566	93,347	(3,790)	17,775	41,240	244,138	39.1%	38.2%	-1.6%	7.3%	16.9%
5,000 to 10,000	46,075	53,420	(322)	10,116	31,601	140,891	32.7%	37.9%	-0.2%	7.2%	22.4%
2,500 to 5,000	18,149	22,744	(2,056)	1,308	12,527	52,673	34.5%	43.2%	-3.9%	2.5%	23.8%
less than 2,500	5,304	7,161	871	989	2,907	17,232	30.8%	41.6%	5.1%	5.7%	16.9%
Villages 2,500 or greater	3,818	7,329	(525)	525	1,924	13,070	29.2%	56.1%	-4.0%	4.0%	14.7%
less than 2,500	13,675	27,390	(1,344)	2,635	7,845	50,201	27.2%	54.6%	-2.7%	5.2%	15.6%
Townships 10,000 or greater	40,929	85,325	1,389	10,154	35,285	173,081	23.6%	49.3%	0.8%	5.9%	20.4%
5,000 to 10,000	41,724	88,248	1,848	7,374	32,498	171,691	24.3%	51.4%	1.1%	4.3%	18.9%
2,500 to 5,000	37,150	84,436	(277)	6,142	38,306	165,757	22.4%	50.9%	-0.2%	3.7%	23.1%
less than 2,500	28,495	55,421	(57)	3,916	26,270	114,044	25.0%	48.6%	-0.1%	3.4%	23.0%
DISTRICTS											
Cities 100,000 or greater	98,662	69,473	16,410	4,961	25,335	214,842	45.9%	32.3%	7.6%	2.3%	11.8%
50,000 to 100,000	99,914	57,813	119,058	15,386	25,540	317,711	31.4%	18.2%	37.5%	4.8%	8.0%
less than 50,000	55,392	37,807	20,603	3,267	12,307	129,376	42.8%	29.2%	15.9%	2.5%	9.5%
Towns 10,000 or greater	9,810	7,500	2,105	400	1,709	21,524	45.6%	34.8%	9.8%	1.9%	7.9%
5,000 to 10,000	49,996	58,412	3,318	4,911	15,056	131,694	38.0%	44.4%	2.5%	3.7%	11.4%
2,500 to 5,000	21,804	29,468	8,341	3,459	8,350	71,421	30.5%	41.3%	11.7%	4.8%	11.7%
less than 2,500	10,976	18,708	5,861	1,169	3,861	40,575	27.1%	46.1%	14.4%	2.9%	9.5%
Townships 2,500 or greater	19,262	24,288	9,399	2,080	8,473	63,501	30.3%	38.2%	14.8%	3.3%	13.3%
less than 2,500	31,806	59,039	24,155	1,755	17,706	134,462	23.7%	43.9%	18.0%	1.3%	13.2%

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY POPULATION RANGES
Données financières et démographiques des municipalités par fourchette de population

Capital Fund Revenues / Revenus du fonds de capital							
Transfers From Own Funds / Transferts de ses propres fonds							
Revenue Fund / Fonds d'admin. Générale	Reserves & Reserve Fund / Rès. et fonds de réserve	Total	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	Total Capital Fund Revenues / Total des Revenus du fonds de capital	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	
							REGIONS
36,514	262,926	299,441	8,956	20,544	36,769	365,709	Cites 100 000 ou plus
5,907	38,400	44,307	-	369	6,788	51,464	50 000 a 100 000
9,602	15,363	24,966	3,728	1,081	6,482	36,257	Moins de 50 000
24,864	117,501	142,365	4,547	4,458	9,618	160,989	Villes 25 000 ou plus
13,721	13,816	27,538	202	3,075	4,787	35,602	10 000 a 25 000
1,804	1,866	3,670	-	48	120	3,838	5 000 a 10 000
84	91	174	-	10	6	190	Moins de 2 500
11,806	16,311	28,117	513	892	2,868	32,390	Cantons 10 000 ou plus
4,159	838	4,998	475	504	1,186	7,163	5 000 a 10 000
907	110	1,016	-	-	56	1,072	2 500 a 5 000
191	88	278	-	-	38	316	Moins de 2 500
							COMTÉS
53,100	67,590	120,690	99,794	29,526	30,915	280,925	Cites 100 000 ou plus
30,091	53,165	83,256	28,274	17,865	8,412	137,807	50 000 a 100 000
34,357	16,634	50,991	2,248	8,751	4,186	66,176	Moins de 50 000
24,609	17,668	42,277	17,179	10,587	6,236	76,278	Villes 10 000 ou plus
15,591	11,773	27,364	7,269	3,903	4,020	42,556	5 000 a 10 000
7,623	5,295	12,918	907	3,163	659	17,647	2 500 a 5 000
1,297	1,545	2,842	250	382	204	3,678	Moins de 2 500
782	800	1,581	437	1,223	402	3,644	Villages 2 500 ou plus
4,666	2,196	6,863	685	1,248	1,288	10,083	Moins de 2 500
12,916	6,551	19,469	3,291	4,157	3,089	30,007	Cantons 10 000 ou plus
15,679	6,839	22,518	4,130	6,345	5,575	38,568	5 000 a 10 000
18,221	6,294	24,515	2,402	2,180	5,526	34,624	2 500 a 5 000
11,488	2,246	13,735	3,016	2,619	3,279	22,648	Moins de 2 500
							DISTRICTS
8,254	14,711	22,965	4,178	5,968	2,126	35,237	Cites 100 000 ou plus
10,129	5,166	15,295	7,200	2,059	2,334	26,888	50 000 a 100 000
3,624	9,731	13,355	-	9,519	1,651	24,526	Moins de 50 000
1,201	116	1,318	-	266	284	1,868	Villes 10 000 ou plus
7,342	3,950	11,292	7,865	6,652	2,158	27,967	5 000 a 10 000
4,777	1,852	6,629	2,290	4,650	1,038	14,607	2 500 a 5 000
1,611	252	1,863	1,177	5,697	678	9,415	Moins de 2 500
2,490	466	2,956	224	603	855	4,638	Cantons 2 500 ou plus
7,183	2,827	10,010	1,588	4,936	3,481	20,015	Moins de 2 500

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	Composition of Capital Funds Revenues / Comp. des revenus du fonds de capital				Capital Fund Expenditures and Transfers / Dépenses et transferts du fonds de capital					
							Transportation Services / Services de transport			
	Transfers From Own Funds / Transferts de ses propres fonds	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	General Gov't./ Admin. Générale	Protection	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total
	%	%	%	%	$000's	$000's	$000's	$000's	$000's	$000's
REGIONS										
Cities 100,000 or greater	81.9%	2.4%	5.6%	10.1%	33,957	13,378	102,539	17,456	9,058	129,053
50,000 to 100,000	86.1%	0.0%	0.7%	13.2%	6,320	2,020	20,289	379	668	21,336
less than 50,000	68.9%	10.3%	3.0%	17.9%	5,898	1,125	9,358	88	253	9,700
Towns 25,000 or greater	88.4%	2.8%	2.8%	6.0%	10,697	6,887	42,620	5,470	1,029	49,119
10,000 to 25,000	77.3%	0.6%	8.6%	13.4%	3,515	1,927	17,703	-	405	18,108
5,000 to 10,000	95.6%	0.0%	1.2%	3.1%	184	154	2,247	-	86	2,333
less than 5,000	91.6%	0.0%	5.3%	3.2%	6	7	66	-	5	71
Townships 10,000 or greater	86.8%	1.6%	2.8%	8.9%	989	2,566	11,451	-	564	12,015
5,000 to 10,000	69.8%	6.6%	7.0%	16.6%	309	971	3,030	-	11	3,040
2,500 to 5,000	94.8%	0.0%	0.0%	5.2%	298	140	602	-	1	603
less than 2,500	87.9%	0.0%	0.0%	12.1%	18	125	108	-	-	108
COUNTIES										
Cities 100,000 or greater	43.0%	35.5%	10.5%	11.0%	13,354	11,796	51,949	10,654	9,539	72,142
50,000 to 100,000	60.4%	20.5%	13.0%	6.1%	5,538	3,238	22,764	8,779	1,477	33,021
less than 50,000	77.1%	3.4%	13.2%	6.3%	3,083	2,561	16,998	2,018	854	19,870
Towns 10,000 or greater	55.4%	22.5%	13.9%	8.2%	2,092	3,520	20,011	97	599	20,707
5,000 to 10,000	64.3%	17.1%	9.2%	9.4%	1,392	2,276	16,141	-	513	16,653
2,500 to 5,000	73.2%	5.1%	17.9%	3.7%	307	629	7,527	-	90	7,617
less than 2,500	77.3%	6.8%	10.4%	5.5%	65	63	606	-	22	628
Villages 2,500 or greater	43.4%	12.0%	33.6%	11.0%	28	385	1,118	-	1	1,120
less than 2,500	68.1%	6.8%	12.4%	12.8%	519	1,362	2,208	-	107	2,315
Townships 10,000 or greater	64.9%	11.0%	13.9%	10.3%	1,880	1,944	11,547	-	16	11,563
5,000 to 10,000	58.4%	10.7%	16.5%	14.5%	1,604	2,605	14,470	9	103	14,582
2,500 to 5,000	70.8%	6.9%	6.3%	16.0%	1,050	1,930	18,783	-	94	18,877
less than 2,500	60.6%	13.3%	11.6%	14.5%	819	1,563	10,791	-	307	11,098
DISTRICTS										
Cities 100,000 or greater	65.2%	11.9%	16.9%	6.0%	2,303	1,288	4,082	31	494	4,607
50,000 to 100,000	56.9%	26.8%	7.7%	8.7%	1,300	1,540	11,590	1,607	187	13,383
less than 50,000	54.5%	0.0%	38.8%	6.7%	1,272	966	12,085	1,499	614	14,198
Towns 10,000 or greater	70.5%	0.0%	14.2%	15.2%	34	64	1,078	-	245	1,323
5,000 to 10,000	40.4%	28.1%	23.8%	7.7%	626	849	5,670	-	1,350	7,020
2,500 to 5,000	45.4%	15.7%	31.8%	7.1%	225	265	1,630	-	1,290	2,920
less than 2,500	19.8%	12.5%	60.5%	7.2%	220	79	2,828	-	155	2,983
Townships 2,500 or greater	63.7%	4.8%	13.0%	18.4%	539	296	1,089	-	755	1,844
less than 2,500	50.0%	7.9%	24.7%	17.4%	1,302	1,059	6,995	22	346	7,364

Totals may not add due to rounding

Le total peut differer du a l'arrondissemnt des chifres.

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY POPULATION RANGES
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Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)									
Environmental Services / Hygiène et écologie									
Sewer / Egouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Social Services / Service sociaux	Recreation / Loisirs et culture	Planning / Aménagement et mise en valeur du territoire	Total Own Expenditures / Total propres dépenses	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
									REGIONS
28,189	2,924	411	31,524	378	325	121,007	16,312	345,935	Cites 100 000 ou plus
5,353	2,637	445	8,435	524	376	8,368	5,116	52,494	50 000 a 100 000
6,197	1,540	27	7,764	139	4	4,374	1,190	30,193	Moins de 50 000
6,955	6,115	303	13,373	56	27	46,691	1,863	128,713	Villes 25 000 ou plus
1,013	1,854	56	2,922	302	14	9,722	1,789	38,300	10 000 a 25 000
10	-	-	10	37	-	538	54	3,310	5 000 a 10 000
-	-	-	-	7	-	100	-	190	Moins de 2 500
3,974	1,182	54	5,210	445	-	8,390	1,805	31,419	Cantons 10 000 ou plus
-	-	156	156	3	-	526	1,422	6,428	5 000 a 10 000
-	-	-	-	-	-	166	13	1,219	2 500 a 5 000
-	-	-	-	-	-	59	3	313	Moins de 2 500
									COMTÉS
36,082	99,500	1,819	137,401	185	459	19,644	17,832	272,813	Cités 100 000 ou plus
16,127	18,705	1,748	36,580	551	141	18,604	5,932	103,604	50 000 a 100 000
10,616	14,294	1,190	26,101	464	366	5,699	3,270	61,413	Moins de 50 000
17,189	19,616	80	36,886	79	10	5,499	1,762	70,663	Villes 10 000 ou plus
9,358	3,795	236	13,388	143	84	6,784	1,958	42,680	5 000 a 10 000
2,359	3,023	213	5,596	60	8	1,076	875	16,168	2 500 a 5 000
919	782	14	1,714	170	-	720	296	3,656	Moins de 2 500
1,006	595	26	1,627	0	-	494	9	3,662	Villages 2 500 ou plus
1,371	1,627	90	3,087	151	-	1,176	166	8,776	Moins de 2 500
2,657	3,585	308	6,550	21	-	2,596	2,415	26,969	Cantons 10 000 ou plus
5,242	6,826	329	12,397	5	19	1,688	4,193	37,094	5 000 a 10 000
1,039	6,312	285	7,636	25	4	1,849	2,876	34,248	2 500 a 5 000
912	910	135	1,958	51	2	610	3,524	19,624	Moins de 2 500
									DISTRICTS
2,531	11,475	69	14,074	368	708	3,075	3,271	29,694	Cites 100 000 ou plus
3,764	2,249	480	6,493	719	1,880	1,910	716	27,942	50 000 a 100 000
1,642	89	523	2,254	225	429	1,049	818	21,212	Moins de 50 000
84	318	-	402	-	27	9	-	1,859	Villes 10 000 ou plus
4,078	1,102	317	5,496	392	440	5,441	225	20,489	5 000 a 10 000
234	5,490	303	6,028	19	131	1,294	1,109	11,990	2 500 a 5 000
575	625	236	1,436	992	10	1,891	95	7,707	Moins de 2 500
273	253	31	557	3	110	1,123	65	4,538	Cantons 2 500 ou plus
2,541	1,385	469	4,394	95	38	3,070	2,081	19,403	Moins de 2 500

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	Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)					Composition of Capital Fund Expenditures / Composition des dépenses du fonds de capital			
		Transfers / Transferts							
	Unconsol Local Boards / Conseils loc. non consolidés	Individual / Parti-culiers	Own Funds / Propres Fonds	Total	Total Applications / Total des emplois	General Gov't / Admin. Générale	Prot.	Trans.	Environ. / Hygiène et ecologie
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
REGIONS									
Cities 100,000 or greater	-	8	14,429	14,437	360,371	9.8%	3.9%	37.3%	9.1%
50,000 to 100,000	-	-	2,281	2,281	54,775	12.0%	3.8%	40.6%	16.1%
less than 50,000	-	58	1,589	1,646	31,839	19.5%	3.7%	32.1%	25.7%
Towns 25,000 or greater	-	33	4,745	4,779	133,492	8.3%	5.4%	38.2%	10.4%
10,000 to 25,000	-	164	833	997	39,297	9.2%	5.0%	47.3%	7.6%
5,000 to 10,000	-	-	119	119	3,429	5.6%	4.7%	70.5%	0.3%
less than 5,000	-	-	-	-	190	3.1%	3.9%	37.2%	0.0%
Townships 10,000 or greater	-	300	2,868	3,168	34,587	3.1%	8.2%	38.2%	16.6%
5,000 to 10,000	-	261	10	271	6,699	4.8%	15.1%	47.3%	2.4%
2,500 to 5,000	-	-	-	-	1,219	24.4%	11.5%	49.4%	0.0%
less than 2,500	-	-	3	3	316	5.8%	39.9%	34.4%	0.0%
COUNTIES									
Cities 100,000 or greater	-	563	10,249	10,812	283,625	4.9%	4.3%	26.4%	50.4%
50,000 to 100,000	-	-	11,649	11,649	115,253	5.3%	3.1%	31.9%	35.3%
less than 50,000	-	-	5,137	5,137	66,550	5.0%	4.2%	32.4%	42.5%
Towns 10,000 or greater	-	360	3,472	3,832	74,496	3.0%	5.0%	29.3%	52.2%
5,000 to 10,000	-	145	788	933	43,612	3.3%	5.3%	39.0%	31.4%
2,500 to 5,000	-	-	112	112	16,280	1.9%	3.9%	47.1%	34.6%
less than 2,500	-	-	33	33	3,690	1.8%	1.7%	17.2%	46.9%
Villages 2,500 or greater	-	-	212	212	3,875	0.8%	10.5%	30.6%	44.4%
less than 2,500	-	-	126	126	8,902	5.9%	15.5%	26.4%	35.2%
Townships 10,000 or greater	-	1,172	540	1,712	28,681	7.0%	7.2%	42.9%	24.3%
5,000 to 10,000	-	718	361	1,079	38,172	4.3%	7.0%	39.3%	33.4%
2,500 to 5,000	-	1,695	393	2,088	36,335	3.1%	5.6%	55.1%	22.3%
less than 2,500	-	1,814	250	2,064	21,688	4.2%	8.0%	56.6%	10.0%
DISTRICTS									
Cities 100,000 or greater	-	-	-	-	29,694	7.8%	4.3%	15.5%	47.4%
50,000 to 100,000	-	-	603	603	28,544	4.7%	5.5%	47.9%	23.2%
less than 50,000	-	-	853	853	22,065	6.0%	4.6%	66.9%	10.6%
Towns 10,000 or greater	-	-	-	-	1,859	1.8%	3.4%	71.2%	21.6%
5,000 to 10,000	-	-	4,108	4,108	24,598	3.1%	4.1%	34.3%	26.8%
2,500 to 5,000	-	-	427	427	12,417	1.9%	2.2%	24.4%	50.3%
less than 2,500	-	-	1,436	1,436	9,142	2.9%	1.0%	38.7%	18.6%
Townships 2,500 or greater	-	-	11	11	4,549	11.9%	6.5%	40.6%	12.3%
less than 2,500	-	35	438	473	19,876	6.7%	5.5%	38.0%	22.6%

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY POPULATION RANGES
Données financières et démographiques des municipalités par fourchette de population

Composition of Capital Fund Expenditures (Cont'd) / Composition des dépenses du fonds de capital (suite)			Year-End Position / Situation en fin d'exercice				
Health and Social Services / Services de santé et serv sociaux	Rec. / Lois. et cult.	Planning / Aménagement	In-Year Revenue Fund Balance / Solde du fonds d'admin gén. de l'exercise	Accum. Revenue Fund Balance / Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance / Solde du fonds capital de l'exercise	Accum. Capital Fund Balance / Solde du fonds capital accumulé	
%	%	%	$000's	$000's	$000's	$000's	
							REGIONS
0.2%	35.0%	4.7%	23,131	20,047	5,338	188,221	Cites 100 000 ou plus
1.7%	15.9%	9.7%	(5,281)	8,821	(3,311)	(7,113)	50 000 a 100 000
0.5%	14.5%	3.9%	3,012	3,739	4,418	7,302	Moins de 50 000
0.1%	36.3%	1.4%	8,588	16,859	27,497	99,423	Villes 25 000 ou plus
0.8%	25.4%	4.7%	4,386	3,455	(3,695)	(9,084)	10 000 a 25 000
1.1%	16.2%	1.6%	238	77	409	1,071	5 000 a 10 000
3.5%	52.4%	0.0%	54	(4)	-	-	Moins de 2 500
1.4%	26.7%	5.7%	4,754	3,922	(2,197)	(4,233)	Cantons 10 000 ou plus
0.0%	8.2%	22.1%	1,772	2,610	464	(1,527)	5 000 a 10 000
0.0%	13.6%	1.1%	122	(10)	(147)	(261)	2 500 a 5 000
0.0%	19.0%	0.9%	23	13	-	-	Moins de 2 500
0.2%	7.2%	6.5%	(25,769)	21,684	(2,700)	(86,546)	Cites 100 000 ou plus
0.7%	18.0%	5.7%	9,688	4,142	22,553	8,195	50 000 a 100 000
1.4%	9.3%	5.3%	17,800	15,892	(374)	(27,793)	Moins de 50 000
0.1%	7.8%	2.5%	13,954	16,353	1,783	(15,325)	Villes 10 000 ou plus
0.5%	15.9%	4.6%	6,116	3,822	(1,056)	(12,742)	5 000 a 10 000
0.4%	6.7%	5.4%	1,180	3,039	1,367	(1,319)	2 500 a 5 000
4.7%	19.7%	8.1%	(67)	532	(11)	28	Moins de 2 500
0.0%	13.5%	0.2%	429	708	(230)	(318)	Villages 2 500 ou plus
1.7%	13.4%	1.9%	3,123	5,134	1,181	(378)	Moins de 2 500
0.1%	9.6%	9.0%	10,401	8,361	1,326	(7,310)	Cantons 10 000 ou plus
0.1%	4.6%	11.3%	12,201	9,377	395	(8,325)	5 000 a 10 000
0.1%	5.4%	8.4%	7,379	6,965	(1,711)	(6,659)	2 500 a 5 000
0.3%	3.1%	18.0%	3,401	6,359	960	(1,797)	Moins de 2 500
							DISTRICTS
3.6%	10.4%	11.0%	3,436	13,013	5,543	714	Cites 100 000 ou plus
9.3%	6.8%	2.6%	6,224	7,200	(1,657)	24	50 000 a 100 000
3.1%	4.9%	3.9%	2,299	2,178	2,461	(923)	Moins de 50 000
1.4%	0.5%	0.0%	131	861	9	40	Villes 10 000 ou plus
4.1%	26.6%	1.1%	3,403	5,386	3,369	(1,045)	5 000 a 10 000
1.2%	10.8%	9.2%	(1,983)	(648)	2,190	574	2 500 a 5 000
13.0%	24.5%	1.2%	1,034	317	272	545	Moins de 2 500
2.5%	24.8%	1.4%	274	616	89	269	Cantons 2 500 ou plus
0.7%	15.8%	10.7%	4,438	7,162	139	(1,555)	Moins de 2 500

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY POPULATION RANGES
Données financières et démographiques des municipalités par fourchette de population

	Year-End Position (Cont'd) / Situation en fin d'exercice (suite)								
	Reserves and Reserve Funds / Reserves et fonds de réserves			Taxes Uncollected / /Impôts non percus					
	Reserves / Réserves	Reserve Funds / Fonds du réserve	Total	Current Year / Année courante	Previous Year / Années précédentes	Prior Years / Années antéreures	Total	Arrears as a % of Levy / Arriérés en % d'imposition	Long-Term Debt Outstanding / Solde de la dette à long term
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	%	$000's
REGIONS									
Cities 100,000 or greater	245,009	672,866	917,875	242,145	98,451	70,537	411,132	11.1%	294,249
50,000 to 100,000	32,869	76,394	109,264	26,022	7,401	8,085	41,508	7.1%	44,537
less than 50,000	26,748	36,962	63,709	19,189	4,899	6,589	30,677	10.9%	34,520
Towns 25,000 or greater	150,857	349,689	500,546	100,921	24,060	27,380	152,362	10.6%	78,134
10,000 to 25,000	51,190	40,301	91,491	23,512	7,580	8,886	39,979	11.6%	23,420
5,000 to 10,000	8,874	2,425	11,298	2,738	1,486	1,577	5,801	10.8%	1,110
less than 5,000	195	71	266	164	43	57	264	10.1%	-
Townships 10,000 or greater	49,933	35,096	85,029	21,164	7,980	12,340	41,484	13.4%	11,394
5,000 to 10,000	11,835	7,587	19,422	5,206	1,642	2,939	9,788	11.6%	1,131
2,500 to 5,000	340	216	556	817	268	344	1,429	13.8%	-
less than 2,500	867	429	1,296	886	171	189	1,246	12.3%	-
Cities 100,000 or greater	71,071	205,501	276,572	45,712	15,414	26,627	87,753	9.4%	268,182
50,000 to 100,000	78,606	137,006	215,612	21,805	6,992	9,398	38,196	7.4%	172,042
less than 50,000	38,826	130,322	169,148	23,485	6,460	6,923	36,867	9.3%	124,701
Towns 10,000 or greater	47,161	45,300	92,462	24,858	7,602	8,542	41,002	11.2%	92,376
5,000 to 10,000	29,937	32,936	62,874	9,747	3,157	4,145	17,049	10.0%	30,584
2,500 to 5,000	11,332	7,348	18,681	2,555	904	1,108	4,567	8.4%	6,305
less than 2,500	2,766	3,564	6,330	819	354	364	1,536	10.1%	5,562
Villages 2,500 or greater	2,270	2,439	4,709	1,185	292	247	1,724	9.0%	2,976
less than 2,500	16,242	6,535	22,777	3,234	1,387	1,687	6,308	12.0%	13,867
Townships 10,000 or greater	55,913	38,307	94,220	21,243	7,518	9,872	38,632	14.5%	24,931
5,000 to 10,000	50,330	23,695	74,026	21,928	7,333	8,374	37,635	13.4%	26,897
2,500 to 5,000	56,419	20,931	77,350	17,816	6,297	7,278	31,391	13.1%	13,101
less than 2,500	39,682	13,373	53,056	12,825	5,172	5,347	23,344	15.1%	4,970
DISTRICTS									
Cities 100,000 or greater	8,788	83,809	92,597	7,065	3,035	5,685	15,785	10.1%	26,168
50,000 to 100,000	22,891	20,425	43,317	12,353	893	645	13,892	8.6%	37,995
less than 50,000	16,201	13,534	29,736	5,692	1,077	1,209	7,979	10.1%	6,216
Towns 10,000 or greater	1,757	1,634	3,391	503	82	154	739	7.8%	1,699
5,000 to 10,000	26,578	25,866	52,444	2,520	865	676	4,060	5.5%	22,766
2,500 to 5,000	14,663	5,852	20,516	4,030	1,137	1,461	6,628	17.5%	11,723
less than 2,500	7,702	6,108	13,810	1,928	598	885	3,410	13.6%	5,451
Townships 2,500 or greater	13,274	8,853	22,127	3,477	1,183	1,485	6,145	14.1%	12,321
less than 2,500	30,387	15,247	45,634	9,389	2,795	3,865	16,048	16.1%	8,515

Municipal Financial & Demographic Data by Municipality

Chapter

4

Chapitre

Données financières et démographiques des municipalités selon la municipalité

Chapter 4 / Chapitre 4

Municipal Financial &Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 1 / Partie 1

Toronto C
Durham R
Haldimand Norfolk R
Halton R
Hamilton - Wentworth R

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY

Données financières et démographiques des municipalités selon la municipalité

	Population				Households Foyers			Tax Rates / Taux d'imposition		
		Age Distibution Répartition selon l'âge						General Residential / Impôt foncier résidentiel général		
	Total	0-19	20-65	66+	Total	Population to Household Ratio Rapp.pop.-foyer	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Education
	#	%	%	%	#	#	#	%	%	%
TORONTO C	2,262,100	21.3	63.3	15.4	933,870	2.4	536,387	0.7997	0.0000	0.4600
DURHAM R	449,911	28.3	61.7	10.0	164,026	2.7	145,485	-	-	-
Oshawa C	131,952	25.9	61.5	12.6	51,992	2.5	38,704	0.5718	0.7472	0.4600
Ajax T	63,552	30.8	61.9	7.3	21,639	2.9	19,959	0.4661	0.7455	0.4600
Clarington T	58,712	28.2	61.7	10.1	21,542	2.7	21,936	0.3907	0.6935	0.4600
Pickering T	76,440	29.5	63.4	7.0	25,458	3.0	24,451	0.3541	0.7356	0.4600
Whitby T	73,303	30.0	61.4	8.6	25,433	2.9	22,309	0.4245	0.7353	0.4600
Brock Tp	11,637	26.5	56.6	16.9	4,803	2.4	5,015	0.5930	0.7726	0.4600
Scugog Tp	18,505	27.0	60.9	12.1	7,321	2.5	7,364	0.3362	0.7520	0.4600
Uxbridge Tp	15,810	27.6	60.1	12.3	5,838	2.7	5,747	0.3484	0.7263	0.4600
TOTAL	449,911	28.3	61.7	10.0	164,026	2.7	145,485	0.4422	0.7353	0.4600
HALDIMAND - NORFOLK R	96,247	24.8	59.7	15.6	42,367	2.3	41,436	-	-	-
Nanticoke C	22,000	25.8	59.4	14.7	9,564	2.3	9,823	0.2264	0.6825	0.4600
Dunnville T	11,781	25.4	57.7	16.9	5,326	2.2	5,355	0.4755	0.7005	0.4600
Haldimand T	21,670	28.2	60.1	11.7	8,855	2.4	8,778	0.3798	0.6899	0.4600
Simcoe T	14,623	20.5	58.7	20.9	6,494	2.3	5,086	0.5136	0.6876	0.4600
Delhi Tp	15,154	23.5	60.4	16.2	6,974	2.2	6,988	0.4154	0.6883	0.4600
Norfolk Tp	11,019	22.8	61.7	15.5	5,154	2.1	5,406	0.3276	0.6885	0.4600
TOTAL	96,247	24.8	59.7	15.6	42,367	2.3	41,436	0.3749	0.6887	0.4600
HALTON R	329,613	25.6	62.2	12.2	123,478	2.7	106,721	-	-	-
Burlington C	132,772	23.9	62.0	14.1	52,957	2.5	43,555	0.3422	0.5516	0.4600
Halton Hills T	41,540	26.4	63.4	10.2	14,910	2.8	13,970	0.3483	0.5516	0.4600
Milton T	31,406	26.2	63.0	10.8	10,572	3.0	9,512	0.2608	0.5516	0.4600
Oakville T	123,895	27.0	61.8	11.1	45,039	2.8	39,684	0.3571	0.6003	0.4600
TOTAL	329,613	25.6	62.2	12.2	123,478	2.7	106,721	0.3424	0.5726	0.4600
HAMILTON - WENTWORTH R	461,541	23.1	61.4	15.6	187,993	2.5	134,411	-	-	-
Hamilton C	316,190	21.6	61.5	16.9	135,904	2.3	86,780	0.5573	0.9574	0.4600
Stoney Creek C	54,166	26.0	61.9	12.1	19,038	2.8	16,673	0.3957	0.8196	0.4600
Ancaster T	23,920	27.5	59.9	12.6	8,179	2.9	8,482	0.3359	0.8169	0.4600
Dundas T	23,036	24.0	58.6	17.4	8,940	2.6	7,164	0.4777	0.7939	0.4600
Flamborough T	33,604	27.7	61.9	10.5	12,148	2.8	11,405	0.2407	0.8162	0.4600
Glanbrook Tp	10,625	25.9	61.6	12.6	3,784	2.8	3,907	0.2848	0.8232	0.4600
TOTAL	461,541	23.1	61.4	15.6	187,993	2.5	134,411	0.4671	0.8959	0.4600

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Discounted Weighted Assessment / Évaluation pondérée et actualisée								
Taxable / Imposable								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commerciale	Industrial / Industrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Total	
000's	000's	000's	000's	000's	000's	000's	000's	
117,611,120	65,069,814	113,597,529	19,282,465	453,919	502	165,058	316,180,408	**TORONTO C**
22,176,872	1,736,444	3,564,548	2,576,702	112,418	144,384	0	30,311,367	**DURHAM R**
5,062,942	972,958	1,143,342	1,407,228	21,933	8,699	0	8,617,101	Oshawa C
3,283,223	245,460	478,251	251,745	13,727	3,590	0	4,275,996	Ajax T
3,007,590	49,641	261,792	181,115	28,786	32,757	0	3,561,681	Clarington T
4,416,194	59,172	779,978	281,072	22,043	6,940	0	5,565,399	Pickering T
3,767,354	339,330	647,462	376,596	21,251	8,912	0	5,160,906	Whitby T
560,302	13,214	50,907	14,079	850	25,426	0	664,777	Brock Tp
1,072,149	18,835	111,035	21,089	1,707	31,251	0	1,256,064	Scugog Tp
1,007,119	37,835	91,780	43,779	2,120	26,810	0	1,209,443	Uxbridge Tp
22,176,872	1,736,444	3,564,548	2,576,702	112,418	144,384	0	30,311,367	TOTAL
4,099,179	132,426	572,129	637,582	115,977	164,918	0	5,722,209	**HALDIMAND - NORFOLK R**
921,496	18,081	101,069	411,113	27,950	40,637	0	1,520,346	Nanticoke C
469,321	10,609	61,100	26,744	17,697	13,446	0	598,917	Dunnville T
940,543	31,625	106,604	63,840	30,388	29,852	0	1,202,853	Haldimand T
580,955	56,121	192,754	80,853	4,998	2,357	0	918,038	Simcoe T
690,874	10,125	51,238	36,855	12,193	38,222	0	839,506	Delhi Tp
495,990	5,865	59,364	18,176	22,750	40,404	0	642,549	Norfolk Tp
4,099,179	132,426	572,129	637,582	115,977	164,918	0	5,722,209	TOTAL
21,266,951	2,182,724	3,874,560	2,735,686	123,896	51,681	0	30,235,499	**HALTON R**
7,741,152	1,240,962	1,671,424	880,858	38,140	8,217	0	11,580,754	Burlington C
2,510,424	94,790	272,231	199,206	8,064	18,861	0	3,103,575	Halton Hills T
1,804,475	113,694	412,048	387,085	39,256	21,343	0	2,777,901	Milton T
9,210,900	733,278	1,518,857	1,268,537	38,436	3,260	0	12,773,268	Oakville T
21,266,951	2,182,724	3,874,560	2,735,686	123,896	51,681	0	30,235,499	TOTAL
18,140,409	4,043,382	11,331,275	4,628,042	225,706	76,288	0	38,445,102	**HAMILTON - WENTWORTH R**
10,322,069	3,521,953	8,378,006	3,447,280	70,379	284	0	25,739,971	Hamilton C
2,526,193	247,152	1,090,984	782,170	12,354	6,777	0	4,665,630	Stoney Creek C
1,615,582	16,039	695,321	90,549	29,344	13,408	0	2,460,243	Ancaster T
1,134,070	199,397	345,246	54,075	6,602	193	0	1,739,582	Dundas T
1,966,125	56,117	645,442	222,960	80,893	38,104	0	3,009,641	Flamborough T
576,369	2,725	176,276	31,008	26,135	17,523	0	830,036	Glanbrook Tp
18,140,409	4,043,382	11,331,275	4,628,042	225,706	76,288	0	38,445,102	TOTAL

Totals may not add due to rounding.

Le total peut differer du a l'arrondissemnt des chifres.

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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	Municipal Property Taxation / Impôts fonciers municipaux							
	Lower Tier / Paliers Inferieur							
	Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentai res et frais spéciaux
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
TORONTO C	940,538	520,365	908,442	154,202	3,630	4	1,320	22,605
DURHAM R	98,071	8,825	16,295	12,829	488	606	-	5,898
Oshawa C	28,952	5,564	6,538	8,047	125	50	-	1,289
Ajax T	15,301	1,144	2,229	1,173	64	17	-	427
Clarington T	11,751	194	1,023	708	112	128	-	1,694
Pickering T	15,639	210	2,762	995	78	25	-	1,703
Whitby T	15,992	1,440	2,748	1,599	90	38	-	475
Brock Tp	3,323	78	302	83	5	151	-	85
Scugog Tp	3,604	63	373	71	6	105	-	90
Uxbridge Tp	3,509	132	320	153	7	93	-	133
TOTAL	98,071	8,825	16,295	12,829	488	606	-	5,898
HALDIMAND - NORFOLK R	15,369	561	2,322	1,928	414	573	-	1,108
Nanticoke C	2,086	41	229	931	63	92	-	34
Dunnville T	2,232	50	291	127	84	64	-	35
Haldimand T	3,572	120	405	242	115	113	-	601
Simcoe T	2,984	288	990	415	26	12	-	109
Delhi Tp	2,870	42	213	153	51	159	-	46
Norfolk Tp	1,625	19	194	60	75	132	-	283
TOTAL	15,369	561	2,322	1,928	41	573	-	1,108
HALTON R	72,815	7,491	13,166	9,247	398	161	-	2,952
Burlington C	26,485	4,246	5,719	3,014	131	28	-	1,164
Halton Hills T	8,735	330	948	694	28	66	-	454
Milton T	4,706	297	1,075	1,010	102	56	-	254
Oakville T	32,889	2,618	5,423	4,530	137	12	-	1,081
TOTAL	72,815	7,491	13,166	9,247	398	161	-	2,952
HAMILTON - WENTWORTH R	84,739	21,754	33,446	18,328	840	216	-	3,117
Hamilton C	57,522	19,627	27,548	16,023	392	2	-	1,275
Stoney Creek C	9,997	978	2,431	1,720	49	27	-	72
Ancaster T	5,427	54	1,407	147	99	45	-	188
Dundas T	5,418	953	951	120	32	1	-	158
Flamborough T	4,733	135	845	277	195	92	-	1,296
Glanbrook Tp	1,641	8	264	41	74	50	-	129
TOTAL	84,739	21,754	33,446	18,328	840	216	-	3,117

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Municipal Property Taxation / Impôts fonciers municipaux								
Upper Tier / Paliers Supérieur								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Industrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentaires et frais spéciaux	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
-	-	-	-	-	-	-	-	TORONTO C
163,060	12,893	26,382	19,100	819	1,062	-	4,937	DURHAM R
37,832	7,270	8,543	10,515	164	65	-	471	Oshawa C
24,477	1,830	3,565	1,877	102	27	-	547	Ajax T
20,857	344	1,816	1,256	200	227	-	2,518	Clarington T
32,486	435	5,738	2,068	162	51	-	1,018	Pickering T
27,702	2,495	4,761	2,769	156	66	-	76	Whitby T
4,329	102	408	114	7	196	-	89	Brock Tp
8,062	142	835	159	13	235	-	75	Scugog Tp
7,315	275	717	342	15	195	-	142	Uxbridge Tp
163,060	12,893	26,382	19,100	819	1,062	-	4,937	TOTAL
28,230	912	3,940	4,368	799	1,135	-	426	HALDIMAND - NORFOLK R
6,289	123	690	2,806	191	277	-	121	Nanticoke C
3,288	74	428	187	124	94	-	24	Dunnville T
6,489	218	735	440	210	206	-	176	Haldimand T
3,995	386	1,325	556	34	16	-	15	Simcoe T
4,755	70	353	254	84	263	-	31	Delhi Tp
3,415	40	409	125	157	278	-	58	Norfolk Tp
28,230	912	3,940	4,368	799	1,135	-	426	TOTAL
121,774	12,397	22,112	15,708	702	287	-	2,607	HALTON R
42,697	6,846	9,220	4,859	210	45	-	1,006	Burlington C
13,833	523	1,502	1,099	44	104	-	452	Halton Hills T
9,954	627	2,273	2,135	217	118	-	270	Milton T
55,290	4,402	9,117	7,615	231	20	-	879	Oakville T
121,774	12,397	22,112	15,708	702	287	-	2,607	TOTAL
162,519	37,938	60,909	32,702	1,943	625	-	7,973	HAMILTON - WENTWORTH R
98,820	33,718	47,329	27,496	674	3	-	1,962	Hamilton C
20,704	2,026	5,028	3,564	101	56	-	3,235	Stoney Creek C
13,198	131	3,474	356	240	110	-	883	Ancaster T
9,003	1,583	1,536	190	52	2	-	813	Dundas T
16,048	458	2,800	986	660	311	-	600	Flamborough T
4,745	22	742	111	215	144	-	481	Glanbrook Tp
162,519	37,938	60,909	32,702	1,943	625	-	7,973	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Property Taxation / Impôts fonciers					Composition of Total Property Taxation / Composition de Impôts financiers			
						Municipal / Municipaux			
	Total Lower Tier Taxation / Impôt total (palier inférieur)	Total Upper Tier Taxation / Impôt total (palier supérieur)	Total Education Taxation / Impôt total pour l'éducation	Total Property Taxation / Impôts fonciers total	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Total Municipal Taxation / Total des taxes municipales	Education
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
TORONTO C	2,551,106	0	1,938,851	4,489,957	389,643.00	56.8%	0.0%	56.8%	43.2%
DURHAM R	145,204	228,253	197,082	570,539	68,652	25.5%	40.0%	65.5%	34.5%
Oshawa C	50,565	64,861	61,057	176,483	-	28.7%	36.8%	65.4%	34.6%
Ajax T	20,356	32,425	26,751	79,531	-	25.6%	40.8%	66.4%	33.6%
Clarington T	15,939	27,218	22,224	65,382	-	24.4%	41.6%	66.0%	34.0%
Pickering T	21,411	41,958	36,364	99,733	-	21.5%	42.1%	63.5%	36.5%
Whitby T	23,943	38,026	32,836	94,805	-	25.3%	40.1%	65.4%	34.6%
Brock Tp	4,131	5,245	3,715	13,092	-	31.6%	40.1%	71.6%	28.4%
Scugog Tp	4,503	9,519	7,075	21,097	-	21.3%	45.1%	66.5%	33.5%
Uxbridge Tp	4,355	9,000	7,060	20,416	-	21.3%	44.1%	65.4%	34.6%
TOTAL	145,204	228,253	197,082	570,539	68,652	25.5%	40.0%	65.5%	34.5%
HALDIMAND - NORFOLK R	22,320	39,811	38,298	100,429	14,515	22.2%	39.6%	61.9%	38.1%
Nanticoke C	3,476	10,497	11,887	25,860	-	13.4%	40.6%	54.0%	46.0%
Dunnville T	2,910	4,220	3,728	10,858	-	26.8%	38.9%	65.7%	34.3%
Haldimand T	5,169	8,475	7,364	21,008	-	24.6%	40.3%	64.9%	35.1%
Simcoe T	4,824	6,328	6,647	17,799	-	27.1%	35.5%	62.7%	37.3%
Delhi Tp	3,534	5,809	4,778	14,120	-	25.0%	41.1%	66.2%	33.8%
Norfolk Tp	2,407	4,482	3,894	10,783	-	22.3%	41.6%	63.9%	36.1%
TOTAL	22,320	39,811	38,298	100,429	14,515	22.2%	39.6%	61.9%	38.1%
HALTON R	113,934	184,660	204,935	503,528	60,865	22.6%	36.7%	59.3%	40.7%
Burlington C	47,846	71,252	77,427	196,525	-	24.3%	36.3%	60.6%	39.4%
Halton Hills T	11,254	19,270	19,377	49,902	-	22.6%	38.6%	61.2%	38.8%
Milton T	8,144	16,585	21,457	46,186	-	17.6%	35.9%	53.5%	46.5%
Oakville T	46,690	77,553	86,673	210,916	-	22.1%	36.8%	58.9%	41.1%
TOTAL	113,934	184,660	204,935	503,528	60,865	22.6%	36.7%	59.3%	40.7%
HAMILTON - WENTWORTH R	162,440	305,463	222,303	690,205	69,289	23.5%	44.3%	67.8%	32.2%
Hamilton C	122,389	210,001	153,450	485,840	-	25.2%	43.2%	68.4%	31.6%
Stoney Creek C	15,273	34,714	25,282	75,270	-	20.3%	46.1%	66.4%	33.6%
Ancaster T	7,366	19,014	14,385	40,766	-	18.1%	46.6%	64.7%	35.3%
Dundas T	7,632	13,179	8,425	29,235	-	26.1%	45.1%	71.2%	28.8%
Flamborough T	7,572	22,094	16,389	46,055	-	16.4%	48.0%	64.4%	35.6%
Glanbrook Tp	2,208	6,460	4,371	13,039	-	16.9%	49.5%	66.5%	33.5%
TOTAL	162,440	305,463	222,303	690,205	69,289	23.5%	44.3%	67.8%	32.2%

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Revenue Fund Revenues / Revenus du fonds d'administration générale									
	Ontario Grants / Subventions de l'Ontario			Payments in Lieu of Taxes / Paiements tenant lieu d'impôts			Fees and Service Charges / Paiements des usagers		
Property Taxation / Impôts financiers	Uncond./ Incondit.	Conditional Condition.	Total	Ontario	Other / Autres	Total	Transit / Transport en commun	Homes for Aged / Foyer pour pers. âgées	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
2,940,749	50,000	799,442	849,442	123,304	77,694	200,998	541,415	40,526	TORONTO C
304,607	4,300	75,456	79,756	-	-	-	-	11,576	DURHAM R
50,565	4,544	533	5,077	976	832	1,808	5,152	279	Oshawa C
20,356	-	710	710	138	232	370	1,563	8	Ajax T
15,939	-	153	153	2,086	107	2,193	-	-	Clarington T
21,411	1,504	293	1,797	3,731	1,089	4,820	1,382	8	Pickering T
23,943	469	157	626	398	417	814	1,310	141	Whitby T
4,131	696	80	776	52	99	152	-	-	Brock Tp
4,503	50	84	134	65	32	97	-	-	Scugog Tp
4,355	-	80	80	30	82	112	-	-	Uxbridge Tp
449,811	11,564	77,545	89,109	14,429	2,890	17,319	9,407	12,012	TOTAL
55,565	10,721	17,251	27,972	-	-	-	-	4,445	HALDIMAND - NORFOLK R
3,476	1,978	105	2,084	1,166	83	1,249	-	-	Nanticoke C
2,910	577	67	644	54	66	120	-	-	Dunnville T
5,169	1,050	60	1,110	82	89	170	-	-	Haldimand T
4,824	762	56	818	203	135	338	-	33	Simcoe T
3,534	950	53	1,002	37	37	74	-	-	Delhi Tp
2,407	1,359	42	1,401	20	94	114	-	-	Norfolk Tp
77,885	17,396	17,635	35,031	2,786	503	3,289	-	4,478	TOTAL
250,236	4,089	64,773	68,862	-	-	-	-	4,963	HALTON R
47,846	1,655	1,572	3,227	2,442	1,407	3,849	2,547	53	Burlington C
11,254	988	136	1,124	105	456	560	14	44	Halton Hills T
8,144	2,379	99	2,477	405	241	647	49	-	Milton T
46,690	3,456	1,953	5,408	1,992	1,080	3,072	3,170	-	Oakville T
364,169	12,567	68,532	81,098	9,687	3,183	12,871	5,779	5,059	TOTAL
388,182	35,180	114,200	149,380	-	-	-	21,857	7,452	HAMILTON - WENTWORTH R
122,389	2,977	1,062	4,039	5,167	2,358	7,525	85	64	Hamilton C
15,273	1,351	54	1,405	181	679	860	-	-	Stoney Creek C
7,366	-	41	41	144	79	222	-	-	Ancaster T
7,632	306	75	381	198	187	385	-	13	Dundas T
7,572	1,354	4	1,358	44	62	106	1	-	Flamborough T
2,208	688	-	688	45	549	594	-	-	Glanbrook Tp
550,622	41,856	115,436	157,292	19,579	3,914	23,493	21,943	7,529	TOTAL

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	Revenue Fund Revenues (Cont'd) / Revenus du fonds d'administration générale (Suite)				Composition of Revenue Fund Revenues				
	Fees and Service Charges (Cont'd) / Paiements des usagers (suite)								
	Other / Autre	Total	Other Revenues / Autres revenus	Total Revenues / Total des revenus	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues / Autre revenus
	$000's	$000's	$000's	$000's	%	%	%	%	%
TORONTO C	354,378	936,319	505,548	5,433,056	54.1%	15.6%	3.7%	17.2%	9.3%
DURHAM R	9,915	21,491	15,531	421,384	72.3%	18.9%	0.0%	5.1%	3.7%
Oshawa C	10,757	16,188	3,895	77,532	65.2%	6.5%	2.3%	20.9%	5.0%
Ajax T	3,227	4,798	3,745	29,979	67.9%	2.4%	1.2%	16.0%	12.5%
Clarington T	1,879	1,879	4,840	25,005	63.7%	0.6%	8.8%	7.5%	19.4%
Pickering T	4,619	6,009	5,774	39,811	53.8%	4.5%	12.1%	15.1%	14.5%
Whitby T	6,861	8,313	4,043	37,739	63.4%	1.7%	2.2%	22.0%	10.7%
Brock Tp	750	750	498	6,308	65.5%	12.3%	2.4%	11.9%	7.9%
Scugog Tp	639	639	788	6,161	73.1%	2.2%	1.6%	10.4%	12.8%
Uxbridge Tp	1,147	1,147	1,340	7,035	61.9%	1.1%	1.6%	16.3%	19.0%
TOTAL	39,795	61,214	40,455	650,955	69.1%	13.7%	2.7%	9.4%	6.2%
HALDIMAND - NORFOLK R	20,793	9,227	1,958	94,722	58.7%	29.5%	0.0%	9.7%	2.1%
Nanticoke C	1,795	1,795	859	9,462	36.7%	22.0%	13.2%	19.0%	9.1%
Dunnville T	537	537	362	4,572	63.6%	14.1%	2.6%	11.7%	7.9%
Haldimand T	1,177	1,177	920	8,547	60.5%	13.0%	2.0%	13.8%	10.8%
Simcoe T	1,210	1,243	1,084	8,307	58.1%	9.8%	4.1%	15.0%	13.0%
Delhi Tp	613	613	438	5,661	62.4%	17.7%	1.3%	10.8%	7.7%
Norfolk Tp	689	689	282	4,894	49.2%	28.6%	2.3%	14.1%	5.8%
TOTAL	10,802	15,281	5,902	136,164	57.2%	25.7%	2.4%	11.2%	4.3%
HALTON R	73,650	14,322	13,252	346,671	72.2%	19.9%	0.0%	4.1%	3.8%
Burlington C	9,602	12,201	9,633	76,756	62.3%	4.2%	5.0%	15.9%	12.6%
Halton Hills T	3,191	3,249	2,649	18,836	59.8%	6.0%	3.0%	17.2%	14.1%
Milton T	2,248	2,298	2,048	15,614	52.2%	15.9%	4.1%	14.7%	13.1%
Oakville T	10,592	13,762	11,197	80,128	58.3%	6.7%	3.8%	17.2%	14.0%
TOTAL	34,992	45,830	38,780	538,005	67.7%	15.1%	2.4%	8.5%	7.2%
HAMILTON - WENTWORTH R	79,324	37,646	31,479	606,686	64.0%	24.6%	0.0%	6.2%	5.2%
Hamilton C	37,298	37,446	17,396	188,795	64.8%	2.1%	4.0%	19.8%	9.2%
Stoney Creek C	2,211	2,211	3,348	23,097	66.1%	6.1%	3.7%	9.6%	14.5%
Ancaster T	1,755	1,755	1,529	10,913	67.5%	0.4%	2.0%	16.1%	14.0%
Dundas T	1,637	1,650	719	10,767	70.9%	3.5%	3.6%	15.3%	6.7%
Flamborough T	1,753	1,755	6,826	17,617	43.0%	7.7%	0.6%	10.0%	38.7%
Glanbrook Tp	503	503	497	4,489	49.2%	15.3%	13.2%	11.2%	11.1%
TOTAL	53,495	82,967	61,792	862,365	63.9%	18.2%	2.7%	9.6%	7.2%

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Revenue Fund Expenditures by Function / Dépenses du fonds d'admin. gén. selon la fonction									
	Protection to Persons and Property / Protection des personnes et des biens				Transportation Services / Services de transport				
General Gov't./ Admin. Générale	Fire / Pompiers	Police	Other / Autre	Total	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
615,780	226,072	530,194	61,551	817,817	277,809	802,925	74,688	1,155,422	TORONTO C
33,753	-	60,900	2,569	63,469	19,924	11,256	-	31,179	DURHAM R
16,507	12,031	-	1,567	13,597	10,036	8,281	5,808	24,124	Oshawa C
5,640	4,686	-	1,117	5,803	2,144	3,061	491	5,697	Ajax T
6,467	2,524	-	826	3,349	6,601	91	381	7,074	Clarington T
11,257	6,147	-	2,283	8,430	3,357	3,685	925	7,967	Pickering T
7,383	5,846	-	999	6,845	6,019	3,233	1,413	10,665	Whitby T
1,186	447	-	249	697	2,761	-	149	2,910	Brock Tp
1,139	605	-	270	875	2,442	-	94	2,536	Scugog Tp
1,105	439	-	261	700	2,219	24	92	2,334	Uxbridge Tp
84,438	32,725	60,900	10,141	103,766	55,504	29,631	9,352	94,487	TOTAL
6,615	7	18,887	1,572	20,466	9,119	-	-	9,119	HALDIMAND - NORFOLK R
1,901	736	-	118	854	3,254	-	626	3,880	Nanticoke C
932	372	-	85	457	1,574	-	50	1,623	Dunnville T
1,837	732	-	166	898	2,909	-	139	3,049	Haldimand T
1,835	602	-	142	743	1,963	-	250	2,213	Simcoe T
890	607	-	150	757	2,222	-	78	2,299	Delhi Tp
721	381	-	73	454	2,234	-	90	2,324	Norfolk Tp
14,731	3,437	18,887	2,305	24,530	23,274	-	1,232	24,506	TOTAL
31,199	-	45,427	2,459	47,887	19,691	-	-	19,691	HALTON R
16,368	10,494	-	2,437	12,931	15,662	7,413	1,559	24,635	Burlington C
6,309	1,736	-	1,288	3,024	3,058	66	243	3,368	Halton Hills T
3,907	1,393	-	294	1,687	3,744	383	264	4,391	Milton T
13,727	12,752	-	4,492	17,244	12,626	9,140	3,167	24,933	Oakville T
71,509	26,375	45,427	10,970	82,773	54,781	17,003	5,233	77,017	TOTAL
41,599	-	81,005	2,440	83,445	34,934	65,825	71	100,831	HAMILTON - WENTWORTH R
41,756	31,398	-	5,805	37,203	23,238	-	7,555	30,793	Hamilton C
8,486	4,168	-	1,147	5,315	3,344	1	309	3,654	Stoney Creek C
1,804	1,273	-	500	1,773	3,172	-	171	3,343	Ancaster T
2,099	1,252	-	286	1,538	2,994	-	265	3,259	Dundas T
6,344	1,418	-	475	1,893	3,352	82	142	3,576	Flamborough T
947	872	-	195	1,067	1,613	-	19	1,632	Glanbrook Tp
103,035	40,381	81,005	10,848	132,234	72,648	65,909	8,532	147,090	TOTAL

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	Environmental Services / Hygiène et écologie				Health and Social Services / Services de santé et services sociaux						
	Sewer / Egouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Ambulance Services	General Assist. / Aide générale	Elderly Assist. / Aide aux pers. Agées	Assist. To Children / Aide à l'enfance	Social Housing	Total
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
TORONTO C	220,977	165,079	133,863	519,919	88,237	67,908	997,048	139,526	200,403	261,431	1,754,553
DURHAM R	38,565	37,032	19,356	94,954	13,800	8,739	72,040	31,210	34,379	33,849	194,017
Oshawa C	798	-	1,541	2,339	217	-	459	997	-	-	1,673
Ajax T	24	-	755	780	25	-	-	10	52	-	87
Clarington T	23	-	870	893	82	-	-	-	-	-	82
Pickering T	75	-	685	760	-	-	71	162	-	-	232
Whitby T	166	-	838	1,005	104	-	-	417	-	-	521
Brock Tp	-	-	101	101	203	-	-	-	-	-	203
Scugog Tp	-	-	194	194	7	-	-	-	27	-	34
Uxbridge Tp	-	-	249	249	0	-	-	-	-	-	0
TOTAL	39,652	37,032	24,588	101,273	14,008	8,739	72,570	32,794	34,459	33,849	196,419
HALDIMAND - NORFOLK R	6,122	8,187	4,629	18,937	3,321	3,387	16,464	12,913	197	2,087	38,369
Nanticoke C	21	-	210	230	51	-	-	-	-	-	51
Dunnville T	-	-	202	202	151	-	-	-	-	-	151
Haldimand T	-	-	366	366	54	-	-	-	-	-	54
Simcoe T	65	-	183	248	125	-	-	127	-	-	252
Delhi Tp	-	-	155	155	2	-	-	5	-	-	7
Norfolk Tp	-	-	165	165	41	-	-	-	3	-	44
TOTAL	6,207	8,187	5,910	20,304	3,339	3,387	16,464	13,045	200	2,087	38,522
HALTON R	29,798	33,821	18,557	82,177	9,106	4,863	82,574	14,581	15,803	35,419	162,347
Burlington C	598	-	-	598	151	-	-	160	-	-	311
Halton Hills T	61	-	-	61	137	-	-	172	-	-	310
Milton T	6	1	0	7	-	-	4	-	-	-	4
Oakville T	496	-	-	496	830	-	8	-	-	-	838
TOTAL	30,959	33,822	18,557	83,339	8,581	4,863	82,586	14,913	15,803	35,419	162,166
HAMILTON - WENTWORTH R	46,024	36,899	16,526	99,449	15,011	11,100	169,183	21,846	12,477	36,119	265,736
Hamilton C	167	22	5,188	5,376	2,609	-	-	1,590	287	-	4,486
Stoney Creek C	70	-	639	709	248	-	-	74	-	-	321
Ancaster T	-	-	218	218	71	0	-	-	-	-	71
Dundas T	-	-	309	309	116	-	-	33	-	-	150
Flamborough T	2,185	-	523	2,708	76	-	-	-	-	-	76
Glanbrook Tp	-	-	40	40	61	-	-	-	-	-	61
TOTAL	48,446	36,921	23,443	108,810	14,969	11,100	169,183	23,543	12,764	36,119	267,678

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Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expenditures by Function							
Recreation and Cultural Services / Loisirs et culture												
Parks and Rec. / Parcs & loisirs	Libraries and Other Cultural	Total	Planning & Dev. / Aménage-ment et mise en valeur du territoire	Total Expend. / Total des dépenses	General Gov't./ Admin. Générale	Protect. to Persons & Prop. / Protect. des person. et des biens	Trans. Services	Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv.	Planning and Dev.	
$000's	$000's	$000's	$000's	$000's	%	%	%	%	%	%	%	
315,725	168,038	483,763	54,470	5,401,724	11.4%	15.1%	21.4%	9.6%	32.5%	9.0%	1.0%	TORONTO C
-	-	-	4,013	421,384	8.0%	15.1%	7.4%	22.5%	46.0%	0.0%	1.0%	DURHAM R
12,196	4,330	16,525	2,767	77,532	21.3%	17.5%	31.1%	3.0%	2.2%	21.3%	3.6%	Oshawa C
7,665	1,584	9,249	2,620	29,876	18.9%	19.4%	19.1%	2.6%	0.3%	31.0%	8.8%	Ajax T
4,136	1,550	5,686	1,691	25,243	25.6%	13.3%	28.0%	3.5%	0.3%	22.5%	6.7%	Clarington T
7,109	3,399	10,507	952	40,106	28.1%	21.0%	19.9%	1.9%	0.6%	26.2%	2.4%	Pickering T
8,266	1,873	10,140	1,054	37,612	19.6%	18.2%	28.4%	2.7%	1.4%	27.0%	2.8%	Whitby T
867	175	1,041	155	6,293	18.9%	11.1%	46.2%	1.6%	3.2%	16.5%	2.5%	Brock Tp
963	337	1,299	140	6,217	18.3%	14.1%	40.8%	3.1%	0.5%	20.9%	2.2%	Scugog Tp
1,770	557	2,327	136	6,851	16.1%	10.2%	34.1%	3.6%	0.0%	34.0%	2.0%	Uxbridge Tp
42,971	13,805	56,776	13,527	651,116	13.0%	15.9%	14.5%	15.6%	30.2%	8.7%	2.1%	TOTAL
-	66	66	1,149	94,722	7.0%	21.6%	9.6%	20.0%	40.5%	0.1%	1.2%	HALDIMAND - NORFOLK R
1,112	583	1,695	360	8,971	21.2%	9.5%	43.2%	2.6%	0.6%	18.9%	4.0%	Nanticoke C
606	224	830	199	4,395	21.2%	10.4%	36.9%	4.6%	3.4%	18.9%	4.5%	Dunnville T
1,692	40	1,732	107	8,044	22.8%	11.2%	37.9%	4.6%	0.7%	21.5%	1.3%	Haldimand T
2,346	516	2,862	155	8,309	22.1%	8.9%	26.6%	3.0%	3.0%	34.4%	1.9%	Simcoe T
1,004	376	1,381	95	5,584	15.9%	13.6%	41.2%	2.8%	0.1%	24.7%	1.7%	Delhi Tp
592	90	682	500	4,891	14.7%	9.3%	47.5%	3.4%	0.9%	13.9%	10.2%	Norfolk Tp
7,353	1,895	9,248	2,567	134,915	10.9%	18.3%	18.2%	15.0%	28.6%	6.9%	1.9%	TOTAL
813	480	1,293	2,078	346,671	9.0%	13.8%	5.7%	23.7%	46.8%	0.4%	0.6%	HALTON R
13,687	5,688	19,375	2,525	76,743	21.3%	16.9%	32.1%	0.8%	0.4%	25.2%	3.3%	Burlington C
3,521	1,339	4,860	885	18,816	33.5%	16.1%	17.9%	0.3%	1.6%	25.8%	4.7%	Halton Hills T
3,641	1,180	4,821	809	15,626	25.0%	10.8%	28.1%	0.0%	0.0%	30.9%	5.2%	Milton T
11,722	7,476	19,199	3,720	80,156	17.1%	21.5%	31.1%	0.6%	1.0%	24.0%	4.6%	Oakville T
33,385	16,163	49,548	10,017	538,012	13.3%	15.4%	14.3%	15.5%	30.1%	9.2%	1.9%	TOTAL
828	8,962	9,790	6,209	607,059	6.9%	13.7%	16.6%	16.4%	43.8%	1.6%	1.0%	HAMILTON - WENTWORTH R
42,175	20,507	62,683	6,578	188,875	22.1%	19.7%	16.3%	2.8%	2.4%	33.2%	3.5%	Hamilton C
3,768	71	3,838	774	23,097	36.7%	23.0%	15.8%	3.1%	1.4%	16.6%	3.3%	Stoney Creek C
2,998	70	3,068	559	10,836	16.6%	16.4%	30.9%	2.0%	0.7%	28.3%	5.2%	Ancaster T
2,313	756	3,069	293	10,718	19.6%	14.4%	30.4%	2.9%	1.4%	28.6%	2.7%	Dundas T
2,427	78	2,506	689	17,792	35.7%	10.6%	20.1%	15.2%	0.4%	14.1%	3.9%	Flamborough T
617	(3)	615	277	4,638	20.4%	23.0%	35.2%	0.9%	1.3%	13.2%	6.0%	Glanbrook Tp
55,127	30,442	85,569	15,378	863,016	11.9%	15.3%	17.0%	12.6%	31.0%	9.9%	1.8%	TOTAL

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	Revenue Fund Expenditures by Object / Dépenses du fonds d'administration générale selon l'objet						Composition of Revenue Fund Expenditures by Object / Comp. dépenses du fonds d'adm. gén. selon l'objet				
	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds	Total Expend / Total des dépense	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds
	$000's	$000's	$000's	$000's	$000's	$000's	%	%	%	%	%
TORONTO C	2,450,564	1,174,753	1,145,370	237,461	393,576	5,401,724	45.4%	21.7%	21.2%	4.4%	7.3%
DURHAM R	143,395	133,237	66,209	10,891	67,653	421,384	34.0%	31.6%	15.7%	2.6%	16.1%
Oshawa C	44,665	19,821	962	2,947	9,138	77,532	57.6%	25.6%	1.2%	3.8%	11.8%
Ajax T	18,107	8,191	(183)	752	3,009	29,876	60.6%	27.4%	-0.6%	2.5%	10.1%
Clarington T	11,440	7,356	213	828	5,406	25,243	45.3%	29.1%	0.8%	3.3%	21.4%
Pickering T	21,666	9,366	(16)	-	9,090	40,106	54.0%	23.4%	0.0%	0.0%	22.7%
Whitby T	19,711	10,275	(330)	1,985	5,972	37,612	52.4%	27.3%	-0.9%	5.3%	15.9%
Brock Tp	2,097	1,832	8	167	2,188	6,293	33.3%	29.1%	0.1%	2.7%	34.8%
Scugog Tp	2,552	2,687	81	10	887	6,217	41.1%	43.2%	1.3%	0.2%	14.3%
Uxbridge Tp	2,883	2,594	(44)	3	1,414	6,851	42.1%	37.9%	-0.6%	0.0%	20.6%
TOTAL	266,515	195,358	66,900	17,583	104,759	651,116	40.9%	30.0%	10.3%	2.7%	16.1%
HALDIMAND - NORFOLK R	32,474	23,077	20,054	4,002	15,115	94,722	34.3%	24.4%	21.2%	4.2%	16.0%
Nanticoke C	2,917	3,752	15	178	2,109	8,971	32.5%	41.8%	0.2%	2.0%	23.5%
Dunnville T	1,678	1,817	7	96	797	4,395	38.2%	41.4%	0.2%	2.2%	18.1%
Haldimand T	3,181	3,032	180	34	1,616	8,044	39.6%	37.7%	2.2%	0.4%	20.1%
Simcoe T	3,927	2,405	23	456	1,498	8,309	47.3%	28.9%	0.3%	5.5%	18.0%
Delhi Tp	2,085	2,260	67	52	1,121	5,584	37.3%	40.5%	1.2%	0.9%	20.1%
Norfolk Tp	1,407	2,258	11	47	1,168	4,891	28.8%	46.2%	0.2%	1.0%	23.9%
TOTAL	47,669	38,601	20,356	4,865	23,424	134,915	35.3%	28.6%	15.1%	3.6%	17.4%
HALTON R	82,372	68,197	107,663	17,480	50,960	346,671	23.8%	25.4%	31.1%	5.0%	14.7%
Burlington C	41,439	18,844	1,011	3,155	12,293	76,743	54.0%	24.6%	1.3%	4.1%	16.0%
Halton Hills T	10,085	4,684	132	479	3,436	18,816	53.6%	24.9%	0.7%	2.5%	18.3%
Milton T	6,677	5,297	22	726	2,904	15,626	42.7%	33.9%	0.1%	4.6%	18.6%
Oakville T	44,309	15,274	1,363	3,057	16,152	80,156	55.3%	19.1%	1.7%	3.8%	20.2%
TOTAL	184,882	132,296	110,191	24,898	85,745	538,012	34.4%	24.6%	20.5%	4.6%	15.9%
HAMILTON - WENTWORTH R	171,467	182,819	152,630	24,620	75,524	607,059	28.2%	30.1%	25.1%	4.1%	12.4%
Hamilton C	107,122	51,398	1,550	13,953	14,852	188,875	56.7%	27.2%	0.8%	7.4%	7.9%
Stoney Creek C	11,824	6,462	(1,151)	1,522	4,440	23,097	51.2%	28.0%	-5.0%	6.6%	19.2%
Ancaster T	5,357	3,157	(449)	809	1,962	10,836	49.4%	29.1%	-4.1%	7.5%	18.1%
Dundas T	5,249	2,871	0	705	1,893	10,718	49.0%	26.8%	0.0%	6.6%	17.7%
Flamborough T	4,752	8,277	207	1,616	2,941	17,793	26.7%	46.5%	1.2%	9.1%	16.5%
Glanbrook Tp	1,709	1,729	(127)	97	1,231	4,638	36.8%	37.3%	-2.7%	2.1%	26.5%
TOTAL	307,480	256,713	152,658	43,322	102,842	863,015	35.6%	29.7%	17.7%	5.0%	11.9%

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Capital Fund Revenues / Revenus du fonds de capital							
Transfers From Own Funds / Transferts de ses propres fonds							
Revenue Fund / Fonds d'admin. Générale	Reserves & Reserve Fund / Res. et fonds de réserve	Total	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	Total Capital Fund Revenues / Total des Revenus du fonds de capital	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	
201,374	573,830	775,204	350,503	942,696	49,010	2,117,413	**TORONTO C**
29,215	33,285	62,500	-	7,437	5,020	74,958	**DURHAM R**
3,858	5,407	9,265	-	901	644	10,810	Oshawa C
1,389	6,432	7,822	-	102	648	8,572	Ajax T
1,663	9,191	10,854	-	109	453	11,416	Clarington T
3,811	3,048	6,858	-	10	55	6,922	Pickering T
714	5,731	6,445	1,574	591	1,015	9,624	Whitby T
1,996	165	2,161	58	-	66	2,285	Brock Tp
513	483	997	-	3	153	1,154	Scugog Tp
867	500	1,368	-	136	224	1,728	Uxbridge Tp
44,027	64,243	108,270	1,632	9,289	8,278	127,468	TOTAL
6,811	4,162	10,973	1,429	633	695	13,730	**HALDIMAND - NORFOLK R**
641	776	1,417	58	47	96	1,618	Nanticoke C
334	896	1,230	40	299	-	1,568	Dunnville T
1,185	445	1,631	40	-	35	1,706	Haldimand T
430	800	1,230	-	343	48	1,621	Simcoe T
393	425	818	207	154	109	1,288	Delhi Tp
590	631	1,221	19	39	87	1,366	Norfolk Tp
10,384	8,136	18,520	1,792	1,515	1,070	22,898	TOTAL
26,980	43,451	70,431	-	16,011	5,142	91,584	**HALTON R**
452	13,297	13,749	-	2,613	1,723	18,085	Burlington C
10	4,336	4,346	-	191	302	4,839	Halton Hills T
1,408	1,023	2,432	20	-	657	3,108	Milton T
4,597	15,569	20,166	790	486	2,237	23,679	Oakville T
33,448	77,676	111,124	810	19,301	10,060	141,295	TOTAL
32,842	18,019	50,862	-	27,537	12,490	90,889	**HAMILTON - WENTWORTH R**
2,000	19,169	21,169	-	4,223	5,325	30,717	Hamilton C
45	5,511	5,556	-	82	765	6,403	Stoney Creek C
1,066	2,305	3,371	-	-	169	3,540	Ancaster T
1,062	360	1,422	-	93	22	1,537	Dundas T
316	2,090	2,406	13	2	197	2,619	Flamborough T
246	338	584	10	-	-	594	Glanbrook Tp
37,577	47,792	85,370	23	31,937	18,969	136,299	TOTAL

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	Composition of Capital Funds Revenues / Comp. des revenus du fonds de capital				Capital Fund Expenditures and Transfers / Dépenses et transferts du fonds de capital					
							Transportation Services / Services de transport			
	Transfers From Own Funds / Transferts de ses propres fonds	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subven-tions de l'Ontario	Other Sources / Autre sources	General Gov't./ Admin. Générale	Protection	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total
	%	%	%	%	$000's	$000's	$000's	$000's	$000's	$000's
TORONTO C	36.6%	16.6%	44.5%	2.3%	42,962	45,138	128,178	570,742	6,576	705,496
DURHAM R	83.4%	0.0%	9.9%	6.7%	1,539	1,250	14,047	-	-	14,047
Oshawa C	85.7%	0.0%	8.3%	6.0%	1,429	379	3,804	350	99	4,253
Ajax T	91.2%	0.0%	1.2%	7.6%	733	218	1,849	66	-	1,915
Clarington T	95.1%	0.0%	1.0%	4.0%	488	685	3,717	-	98	3,815
Pickering T	99.1%	0.0%	0.1%	0.8%	572	246	2,100	40	182	2,321
Whitby T	67.0%	16.4%	6.1%	10.5%	1,090	78	3,772	751	108	4,631
Brock Tp	94.6%	2.6%	0.0%	2.9%	71	143	977	-	15	992
Scugog Tp	86.4%	0.0%	0.3%	13.3%	19	39	503	-	1	504
Uxbridge Tp	79.2%	0.0%	7.9%	12.9%	34	120	1,004	-	10	1,014
TOTAL	84.9%	1.3%	7.3%	6.5%	5,974	3,159	31,774	1,207	512	33,493
HALDIMAND - NORFOLK R	79.9%	10.4%	4.6%	5.1%	100	721	4,985	-	-	4,985
Nanticoke C	87.6%	3.6%	2.9%	6.0%	282	73	668	-	111	779
Dunnville T	78.4%	2.6%	19.1%	0.0%	18	24	1,213	-	-	1,213
Haldimand T	95.6%	2.3%	0.0%	2.1%	78	201	830	-	-	830
Simcoe T	75.9%	0.0%	21.2%	3.0%	264	91	1,644	-	21	1,665
Delhi Tp	63.5%	16.0%	12.0%	8.5%	19	247	657	-	-	657
Norfolk Tp	89.4%	1.4%	2.8%	6.4%	1	56	564	-	0	564
TOTAL	80.9%	7.8%	6.6%	4.7%	761	1,412	10,562	-	133	10,694
HALTON R	76.9%	0.0%	17.5%	5.6%	1,896	3,050	7,498	-	-	7,498
Burlington C	76.0%	0.0%	14.4%	9.5%	915	807	10,065	2,990	305	13,360
Halton Hills T	89.8%	0.0%	4.0%	6.2%	360	216	2,852	-	12	2,863
Milton T	78.2%	0.6%	0.0%	21.1%	590	832	1,977	-	-	1,977
Oakville T	85.2%	3.3%	2.1%	9.4%	1,748	1,753	6,165	1,904	380	8,449
TOTAL	78.6%	0.6%	13.7%	7.1%	5,509	6,658	28,556	4,893	696	34,146
HAMILTON - WENTWORTH R	56.0%	0.0%	30.3%	13.7%	893	98	34,867	8,358	114	43,339
Hamilton C	68.9%	0.0%	13.7%	17.3%	3,116	(141)	12,871	-	95	12,966
Stoney Creek C	86.8%	0.0%	1.3%	12.0%	2,059	732	4,024	-	22	4,046
Ancaster T	95.2%	0.0%	0.0%	4.8%	85	45	1,174	-	205	1,379
Dundas T	92.5%	0.0%	6.1%	1.4%	111	48	1,144	-	0	1,145
Flamborough T	91.9%	0.5%	0.1%	7.5%	137	101	806	-	5	811
Glanbrook Tp	98.4%	1.6%	0.0%	0.0%	3	74	391	-	10	400
TOTAL	62.6%	0.0%	23.4%	13.9%	6,404	956	55,276	8,358	452	64,086

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Capital Fund Expenditures and Transfers (Cont'd) / Depenses et transferts du fonds de capital (suite)									
Environmental Services / Hygiène et écologie									
Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Social Services / Service sociaux	Recreation / Loisirs et culture	Planning / Aménage-ment et mise en valeur du territoire	Total Own Expenditures / Total propres dépenses	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
95,390	36,188	17,301	148,879	1,738	18,771	87,345	38,402	1,088,731	TORONTO C
21,998	34,651	325	56,973	105	1,735	-	102	75,751	**DURHAM R**
736	72	20	828	0	137	1,429	583	9,038	Oshawa C
33	-	-	33	-	-	1,598	59	4,556	Ajax T
-	-	13	13	-	-	6,415	38	11,453	Clarington T
-	-	-	-	-	2	1,544	-	4,685	Pickering T
123	-	290	412	-	17	1,518	293	8,040	Whitby T
-	-	-	-	-	-	190	2	1,399	Brock Tp
-	-	-	-	-	-	486	76	1,125	Scugog Tp
-	-	-	-	-	-	327	99	1,595	Uxbridge Tp
22,890	34,722	648	58,261	106	1,890	13,507	1,252	117,642	TOTAL
1,465	2,237	2,648	6,350	29	380	-	39	12,603	**HALDIMAND - NORFOLK R**
-	-	-	-	3	-	211	10	1,359	Nanticoke C
-	-	-	-	27	-	110	41	1,434	Dunnville T
-	-	-	-	2	-	202	-	1,312	Haldimand T
-	-	-	-	-	-	243	8	2,270	Simcoe T
-	-	-	-	-	-	201	167	1,291	Delhi Tp
-	-	-	-	-	-	72	386	1,080	Norfolk Tp
1,465	2,237	2,648	6,350	61	380	1,039	651	21,349	TOTAL
15,179	21,144	-	36,323	98	1,411	361	359	50,995	**HALTON R**
94	-	-	94	-	17	6,790	22	22,004	Burlington C
-	-	-	-	3	9	1,281	7	4,740	Halton Hills T
-	-	-	-	-	-	497	188	4,084	Milton T
13	-	-	13	27	-	9,490	175	21,655	Oakville T
15,286	21,144	-	36,429	129	1,436	18,419	751	103,478	TOTAL
14,840	10,084	2,907	27,831	28	5,669	0	1,197	79,056	**HAMILTON - WENTWORTH R**
524	-	-	524	32	-	12,665	2,071	31,234	Hamilton C
35	-	-	35	-	-	781	29	7,681	Stoney Creek C
55	-	-	55	14	-	1,504	10	3,092	Ancaster T
-	-	-	-	9	-	213	0	1,525	Dundas T
-	-	-	-	-	-	1,821	2	2,871	Flamborough T
-	-	-	-	-	-	107	-	584	Glanbrook Tp
15,453	10,084	2,907	28,445	84	5,669	17,091	3,309	126,044	TOTAL

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	Transfers / Transferts								
	Unconsol Local Boards / Conseils loc. non consolidés	Individual / Parti-culiers	Own Funds / Propres Fonds	Total	Total Applications / Total des emplois	General Gov't / Admin. Générale	Prot.	Trans.	Environ. / Hygiène et ecologie
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
TORONTO C	-	-	1,000,941	1,000,941	2,089,672	3.9%	4.1%	64.8%	13.7%
DURHAM R	-	-	-	-	75,751	2.0%	1.7%	18.5%	75.2%
Oshawa C	-	-	275	275	9,313	15.8%	4.2%	47.1%	9.2%
Ajax T	-	-	544	544	5,100	16.1%	4.8%	42.0%	0.7%
Clarington T	-	-	53	53	11,506	4.3%	6.0%	33.3%	0.1%
Pickering T	-	-	-	-	4,685	12.2%	5.3%	49.5%	0.0%
Whitby T	-	-	-	-	8,040	13.6%	1.0%	57.6%	5.1%
Brock Tp	-	58	828	886	2,285	5.1%	10.2%	70.9%	0.0%
Scugog Tp	-	-	-	-	1,125	1.7%	3.5%	44.9%	0.0%
Uxbridge Tp	-	-	-	-	1,595	2.2%	7.5%	63.6%	0.0%
TOTAL	-	58	1,699	1,757	119,399	5.1%	2.7%	28.5%	49.5%
HALDIMAND - NORFOLK R	-	179	99	277	12,880	0.8%	5.7%	39.5%	50.4%
Nanticoke C	-	58	-	58	1,417	20.8%	5.3%	57.3%	0.0%
Dunnville T	-	40	117	157	1,591	1.3%	1.7%	84.6%	0.0%
Haldimand T	-	40	354	394	1,706	5.9%	15.3%	63.3%	0.0%
Simcoe T	-	-	4	4	2,274	11.6%	4.0%	73.3%	0.0%
Delhi Tp	-	22	25	46	1,337	1.5%	19.1%	50.9%	0.0%
Norfolk Tp	-	19	307	326	1,406	0.1%	5.2%	52.3%	0.0%
TOTAL	-	357	905	1,262	22,612	3.6%	6.6%	50.1%	29.7%
HALTON R	-	-	18,848	18,848	69,843	3.7%	6.0%	14.7%	71.2%
Burlington C	-	-	-	-	22,004	4.2%	3.7%	60.7%	0.4%
Halton Hills T	-	-	261	261	5,001	7.6%	4.6%	60.4%	0.0%
Milton T	-	20	246	266	4,350	14.5%	20.4%	48.4%	0.0%
Oakville T	-	-	347	347	22,002	8.1%	8.1%	39.0%	0.1%
TOTAL	-	20	19,702	19,722	123,200	5.3%	6.4%	33.0%	35.2%
HAMILTON - WENTWORTH R	-	-	20,243	20,243	99,299	1.1%	0.1%	54.8%	35.2%
Hamilton C	-	-	4,822	4,822	36,056	10.0%	-0.5%	41.5%	1.7%
Stoney Creek C	-	-	300	300	7,980	26.8%	9.5%	52.7%	0.5%
Ancaster T	-	-	-	-	3,092	2.8%	1.5%	44.6%	1.8%
Dundas T	-	-	-	-	1,525	7.3%	3.1%	75.0%	0.0%
Flamborough T	-	13	565	579	3,450	4.8%	3.5%	28.2%	0.0%
Glanbrook Tp	-	10	4	14	598	0.5%	12.6%	68.5%	0.0%
TOTAL	-	23	25,934	25,957	152,000	5.1%	0.8%	50.8%	22.6%

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Composition of Capital Fund Expenditures (Cont'd) / Composition des dépenses du fonds de capital (suite)			Year-End Position / Situation en fin d'exercice				
Health and Social Services / Services de santé et serv. sociaux	Rec. / Lois. et cult.	Planning / Aména-gement	In-Year Revenue Fund Balance / Solde du fonds d'admin gén. de l'exercise	Accum. Revenue Fund Balance / Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance / Solde du fonds capital de l'exercise	Accum. Capital Fund Balance / Solde du fonds capital accumulé	
%	%	%	$000's	$000's	$000's	$000's	
1.9%	8.0%	3.5%	53,937	115,832	27,741	41,561	**TORONTO C**
2.4%	0.0%	0.1%	4,187	-	(794)	24,721	**DURHAM R**
1.5%	15.8%	6.4%	1,289	48	1,497	1,455	Oshawa C
0.0%	35.1%	1.3%	530	88	3,472	3,348	Ajax T
0.0%	56.0%	0.3%	1,456	4,274	(90)	134	Clarington T
0.0%	33.0%	0.0%	1,408	107	2,237	5,570	Pickering T
0.2%	18.9%	3.7%	603	1,136	1,584	(1,182)	Whitby T
0.0%	13.6%	0.2%	101	300	-	-	Brock Tp
0.0%	43.3%	6.7%	34	40	29	12	Scugog Tp
0.0%	20.5%	6.2%	317	666	133	236	Uxbridge Tp
1.7%	11.5%	1.1%	9,924	6,659	8,069	34,293	TOTAL
3.2%	0.0%	0.3%	411	-	850	1,884	**HALDIMAND - NORFOLK R**
0.2%	15.5%	0.8%	525	485	201	748	Nanticoke C
1.9%	7.7%	2.8%	213	423	(22)	18	Dunnville T
0.1%	15.4%	0.0%	1,104	716	-	-	Haldimand T
0.0%	10.7%	0.4%	107	32	(653)	(652)	Simcoe T
0.0%	15.6%	12.9%	123	259	(49)	(129)	Delhi Tp
0.0%	6.7%	35.8%	286	284	(40)	(584)	Norfolk Tp
2.1%	4.9%	3.1%	2,769	2,198	286	1,285	TOTAL
3.0%	0.7%	0.7%	2,639	-	21,740	79,316	**HALTON R**
0.1%	30.9%	0.1%	1,177	328	(3,919)	(5,225)	Burlington C
0.3%	27.0%	0.2%	473	154	(162)	2,330	Halton Hills T
0.0%	12.2%	4.6%	242	301	(1,242)	(270)	Milton T
0.1%	43.8%	0.8%	1,053	610	1,677	22,966	Oakville T
1.5%	17.8%	0.7%	5,585	1,393	18,095	99,118	TOTAL
7.2%	0.0%	1.5%	7,971	1,757	(8,409)	(8,131)	**HAMILTON - WENTWORTH R**
0.1%	40.5%	6.6%	1,195	691	(5,338)	7,520	Hamilton C
0.0%	10.2%	0.4%	72	-	(1,577)	961	Stoney Creek C
0.5%	48.6%	0.3%	265	233	448	1,892	Ancaster T
0.6%	13.9%	0.0%	206	37	11	(3)	Dundas T
0.0%	63.4%	0.1%	1,121	(683)	(831)	397	Flamborough T
0.0%	18.3%	0.0%	(20)	150	(4)	55	Glanbrook Tp
4.6%	13.6%	2.6%	10,810	2,185	(15,701)	2,691	TOTAL

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	Year-End Position (Cont'd) / Situation en fin d'exercice (suite)								
	Reserves and Reserve Funds / Reserves et fonds de réserves			Taxes Uncollected / /Impôts non percus					
	Reserves / Réserves	Reserve Funds / Fonds du réserve	Total	Current Year / Année courante	Previous Year / Années précédentes	Prior Years / Années antéreures	Total	Arrears as a % of Levy / Arriérés en % d'imposition	Long-Term Debt Outstanding / Solde de la dette à long term
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	%	$000's
TORONTO C	285,502	1,133,862	1,419,364	172,911	89,038	97,320	359,269	7.9%	1,066,009
DURHAM R	65,376	155,099	220,475	-	-	-	-	-	87,523
Oshawa C	17,202	21,450	38,652	9,540	1,443	1,039	12,023	6.8%	17,087
Ajax T	3,447	17,354	20,801	5,887	931	519	7,337	9.1%	4,473
Clarington T	10,086	32,668	42,753	7,063	1,516	1,804	10,383	16.4%	3,735
Pickering T	5,823	14,225	20,047	5,786	1,319	678	7,783	7.9%	-
Whitby T	2,121	28,809	30,930	6,805	937	723	8,465	9.0%	17,593
Brock Tp	2,673	1,204	3,877	1,449	562	568	2,579	19.3%	637
Scugog Tp	2,097	1,471	3,568	2,012	710	1,109	3,831	17.8%	-
Uxbridge Tp	2,758	2,257	5,016	1,932	565	935	3,432	16.8%	-
TOTAL	111,582	274,538	386,119	40,474	7,983	7,375	55,833	4.7%	131,048
HALDIMAND - NORFOLK R	13,794	16,869	30,663	-	-	-	-	-	16,924
Nanticoke C	3,129	528	3,658	1,697	740	1,338	3,775	14.4%	547
Dunnville T	414	1,985	2,399	920	372	362	1,654	15.0%	134
Haldimand T	4,788	1,508	6,297	1,986	672	544	3,201	14.9%	-
Simcoe T	3,443	2,654	6,097	938	331	258	1,527	8.5%	2,012
Delhi Tp	1,356	758	2,115	939	345	442	1,727	12.0%	358
Norfolk Tp	738	1,019	1,756	553	220	182	955	8.8%	-
TOTAL	27,662	25,322	52,984	7,033	2,680	3,127	12,840	6.1%	19,975
HALTON R	99,435	72,347	171,782	-	-	-	-	-	49,419
Burlington C	2,868	55,919	58,787	9,968	2,687	2,701	15,355	7.9%	10,773
Halton Hills T	2,506	7,983	10,489	4,001	959	1,048	6,008	12.1%	2,651
Milton T	6,642	1,724	8,366	3,464	911	1,243	5,618	12.0%	2,623
Oakville T	18,381	32,574	50,956	10,562	3,008	2,318	15,887	7.5%	9,579
TOTAL	129,832	170,548	300,379	27,994	7,564	7,310	42,869	4.1%	75,045
HAMILTON - WENTWORTH R	157,881	11,338	169,219	-	-	-	-	-	120,817
Hamilton C	52,178	30,804	82,982	67,087	49,387	-	116,474	23.8%	48,068
Stoney Creek C	7,457	7,637	15,094	6,345	1,363	1,655	9,363	12.4%	8,521
Ancaster T	1,266	5,125	6,391	1,419	830	668	2,918	7.3%	4,023
Dundas T	3,055	1,360	4,415	1,222	69	278	1,569	5.3%	2,109
Flamborough T	4,037	8,123	12,160	3,028	1,296	5,558	9,882	21.1%	7,765
Glanbrook Tp	1,349	5,024	6,374	600	374	3,241	4,215	30.8%	441
TOTAL	227,224	69,411	296,635	79,701	53,318	11,401	144,420	10.2%	191,744

Totals may not add due to rounding.

Le total peut differer du a l'arrondissemnt des chifres.

Chapter 4 / Chapitre 4

Municipal Financial &Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 2 / Partie 2

Niagara R
Ottawa - Carleton R
Peel R
Sudbury R

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Population				Households Foyers			Tax Rates / Taux d'imposition		
		Age Distibution Répartition selon l'âge						General Residential / Impôt foncier résidentiel général		
	Total	0-19	20-65	66+	Total	Population to Household Ratio Rapp.pop.-foyer	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Education
	#	%	%	%	#	#	#	%	%	%
NIAGARA R	394,687	23.3	59.7	17.0	166,618	2.4	143,637	-	-	-
Niagara Falls C	75,498	23.2	59.7	17.2	31,474	2.4	26,443	0.4675	0.7588	0.4600
Port Colborne C	18,182	21.8	57.9	20.3	8,253	2.2	7,739	0.5890	0.7588	0.4600
St. Catharines C	127,442	22.6	59.7	17.8	55,026	2.3	41,394	0.5361	0.7588	0.4600
Welland C	47,617	22.7	60.0	17.3	20,157	2.4	16,156	0.6254	0.7588	0.4600
Thorold C	17,846	24.2	61.2	14.6	7,135	2.5	6,407	0.4661	0.7588	0.4600
Fort Erie T	26,717	23.1	59.1	17.9	13,235	2.0	14,043	0.4522	0.8104	0.4600
Grimsby T	19,262	25.0	60.8	14.3	7,145	2.7	6,964	0.2747	0.7588	0.4600
Lincoln T	18,175	26.0	57.9	16.1	6,952	2.6	6,627	0.3855	0.7588	0.4600
Niagara-on-the-Lake T	12,580	20.2	58.4	21.4	5,214	2.4	5,323	0.2057	0.7588	0.4600
Pelham T	14,061	24.5	61.2	14.3	5,369	2.6	5,509	0.3862	0.7588	0.4600
Wainfleet Tp	6,069	26.3	60.7	13.0	2,904	2.1	3,133	0.4118	0.7589	0.4600
West Lincoln Tp	11,238	30.0	60.1	9.9	3,754	3.0	3,899	0.4761	0.7588	0.4600
TOTAL	394,687	23.3	59.7	17.0	166,618	2.4	143,637	0.4726	0.7630	0.4600
OTTAWA - CARLETON R	722,564	24.5	63.3	12.2	295,685	2.4	208,886	-	-	-
Ottawa C	321,955	19.9	63.3	16.8	152,689	2.1	77,593	0.3110	1.1528	0.4600
Vanier C	17,771	20.7	64.0	15.4	9,046	2.0	3,820	0.4331	0.6862	0.4600
Kanata C	48,014	30.4	63.8	5.8	16,487	2.9	16,884	0.3272	0.6862	0.4600
Nepean C	116,928	26.4	63.2	10.3	42,545	2.7	34,597	0.3753	0.9560	0.4600
Gloucester C	104,397	28.7	63.8	7.5	35,740	2.9	32,212	0.3319	0.9540	0.4600
Rockcliffe Park V	2,191	21.9	60.6	17.5	764	2.9	718	0.3516	0.6862	0.4600
Cumberland Tp	47,044	31.6	63.5	5.0	15,379	3.1	16,019	0.4431	0.6862	0.4600
Goulbourn Tp	19,902	29.9	60.1	10.1	6,933	2.9	7,685	0.2972	0.8552	0.4600
Osgoode Tp	15,845	29.8	61.7	8.6	5,478	2.9	6,641	0.4468	0.8026	0.4600
Rideau Tp	12,231	27.0	63.0	10.0	4,321	2.8	4,888	0.3936	0.8550	0.4600
West Carleton Tp	16,286	28.3	63.0	8.7	6,303	2.6	7,829	0.4288	0.8542	0.4600
TOTAL	722,564	24.5	63.3	12.2	295,685	2.4	208,886	0.3468	0.9720	0.4600
PEEL R	829,495	28.1	63.9	8.0	279,801	3.0	233,889	-	-	-
Brampton C	260,498	29.0	64.0	7.1	85,555	3.0	73,994	0.4112	0.6565	0.4600
Mississauga C	529,160	27.8	63.9	8.3	180,438	2.9	144,530	0.3309	0.6589	0.4600
Caledon T	39,837	27.5	63.8	8.7	13,808	2.9	15,365	0.3362	0.5374	0.4600
TOTAL	829,495	28.1	63.9	8.0	279,801	3.0	233,889	0.3541	0.6491	0.4600
SUDBURY R	160,541	24.7	63.2	12.1	68,545	2.3	52,258	-	-	-
Sudbury C	91,056	22.5	62.2	15.3	41,547	2.2	25,725	0.4447	0.8376	0.4600
Valley East C	22,959	30.0	64.8	5.2	8,027	2.9	8,439	0.4249	0.8376	0.4600
Capreol T	3,620	26.4	62.2	11.4	1,513	2.4	1,395	0.6816	0.8376	0.4600
Nickel Centre T	12,604	27.3	63.4	9.3	4,904	2.6	4,559	0.2724	0.8376	0.4600
Onaping Falls T	5,183	24.7	65.2	10.2	2,139	2.4	2,121	0.5021	0.8376	0.4600
Rayside - Balfour T	15,224	27.4	65.1	7.4	5,940	2.6	5,177	0.3497	0.8376	0.4600
Walden T	9,895	24.6	64.3	11.1	4,475	2.2	4,842	0.3583	0.8376	0.4600
TOTAL	160,541	24.7	63.2	12.1	68,545	2.3	52,258	0.4182	0.8376	0.4600

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Discounted Weighted Assessment / Évaluation pondérée et actualisée								
Taxable / Imposable								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commerciale	Industrial / Industrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Total	
000's	000's	000's	000's	000's	000's	000's	000's	
16,290,217	1,635,950	4,295,164	2,495,265	184,442	111,054	0	25,012,092	**NIAGARA R**
2,803,558	337,934	1,438,283	384,897	31,865	3,215	0	4,999,752	Niagara Falls C
719,227	60,231	118,840	183,027	9,535	2,667	0	1,093,527	Port Colborne C
4,861,740	810,032	1,358,535	677,363	28,465	7,910	0	7,744,044	St. Catharines C
1,626,006	224,752	354,575	366,730	13,822	793	0	2,586,679	Welland C
668,179	49,428	139,424	372,863	17,313	2,618	0	1,249,824	Thorold C
1,317,452	56,839	240,174	150,971	13,387	2,330	0	1,781,153	Fort Erie T
994,468	29,332	130,972	119,444	6,202	5,548	0	1,285,965	Grimsby T
887,275	19,933	119,710	129,055	13,679	24,668	0	1,194,319	Lincoln T
882,262	10,759	277,259	51,196	12,595	24,832	0	1,258,903	Niagara-on-the-Lake T
788,825	27,696	59,810	10,891	12,553	7,428	0	907,202	Pelham T
319,738	772	16,965	6,062	4,401	8,774	0	356,712	Wainfleet Tp
421,487	8,243	40,617	42,766	20,625	20,271	0	554,011	West Lincoln Tp
16,290,217	1,635,950	4,295,164	2,495,265	184,442	111,054	0	25,012,092	**TOTAL**
29,912,029	6,056,353	12,692,904	1,380,920	129,634	63,925	0	50,235,764	**OTTAWA - CARLETON R**
11,756,940	4,618,219	8,638,997	401,659	-	-	0	25,415,815	Ottawa C
454,179	180,584	253,852	2,557	1,101	-	0	892,273	Vanier C
2,356,177	57,710	612,191	314,926	6,984	1,267	0	3,349,255	Kanata C
5,107,591	784,296	1,395,846	440,238	16,284	3,888	0	7,748,142	Nepean C
4,203,270	379,471	1,248,185	124,611	20,118	2,929	0	5,978,584	Gloucester C
325,102	-	-	-	436	-	0	325,538	Rockcliffe Park V
2,140,268	11,882	257,365	13,636	6,537	11,074	0	2,440,762	Cumberland Tp
1,085,532	10,267	102,936	31,057	19,146	5,789	0	1,254,728	Goulbourn Tp
819,720	6,281	47,391	12,062	7,468	15,373	0	908,295	Osgoode Tp
753,950	4,125	63,944	1,712	23,373	8,782	0	855,886	Rideau Tp
909,300	3,518	72,196	38,462	28,187	14,822	0	1,066,486	West Carleton Tp
29,912,029	6,056,353	12,692,904	1,380,920	129,634	63,925	0	50,235,764	**TOTAL**
43,680,937	4,332,852	12,852,369	6,365,518	140,637	59,909	0	67,432,222	**PEEL R**
12,432,290	1,065,204	2,898,850	1,842,919	52,637	14,234	0	18,306,135	Brampton C
27,991,570	3,249,873	9,702,321	4,282,917	81,358	2,584	0	45,310,623	Mississauga C
3,257,076	17,775	251,198	239,682	6,642	43,091	0	3,815,463	Caledon T
43,680,937	4,332,852	12,852,369	6,365,518	140,637	59,909	0	67,432,222	**TOTAL**
5,461,575	870,221	1,701,820	1,153,195	39,772	1,777	0	9,228,361	**SUDBURY R**
3,076,263	765,535	1,364,759	628,697	16,674	16	0	5,851,944	Sudbury C
735,381	22,995	95,317	20,414	5,680	376	0	880,162	Valley East C
98,466	3,157	16,845	2,050	630	190	0	121,337	Capreol T
445,454	22,220	47,454	117,089	4,995	-	0	637,213	Nickel Centre T
162,067	5,712	18,857	115,690	2,181	78	0	304,585	Onaping Falls T
500,000	36,941	85,167	8,025	4,753	940	0	635,827	Rayside - Balfour T
443,945	13,660	73,421	261,230	4,860	177	0	797,293	Walden T
5,461,575	870,221	1,701,820	1,153,195	39,772	1,777	0	9,228,361	**TOTAL**

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Municipal Property Taxation / Impôts fonciers municipaux							
	Lower Tier / Paliers Inferieur							
	Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentai res et frais spéciaux
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
NIAGARA R	76,985	8,499	20,546	12,424	846	424	-	(10,930)
Niagara Falls C	13,106	1,580	6,724	1,799	149	15	-	(9,126)
Port Colborne C	4,236	355	700	1,078	56	16	-	236
St. Catharines C	26,065	4,343	7,284	3,632	153	42	-	(4,387)
Welland C	10,169	1,406	2,217	2,294	86	5	-	568
Thorold C	3,114	230	650	1,738	81	12	-	(553)
Fort Erie T	5,957	257	1,086	683	61	11	-	472
Grimsby T	2,731	81	360	328	17	15	-	212
Lincoln T	3,420	77	461	498	53	95	-	172
Niagara-on-the-Lake T	1,815	22	570	105	26	51	-	769
Pelham T	3,047	107	231	42	48	29	-	129
Wainfleet Tp	1,317	3	70	25	18	36	-	17
West Lincoln Tp	2,007	39	193	204	98	97	-	562
TOTAL	76,985	8,499	20,546	12,424	846	424	-	(10,930)
OTTAWA - CARLETON R	103,742	19,679	41,570	4,735	489	262	-	6,500
Ottawa C	36,564	14,363	26,867	1,249	-	-	-	2,991
Vanier C	1,967	782	1,099	11	5	-	-	118
Kanata C	7,709	189	2,003	1,030	23	4	-	439
Nepean C	19,169	2,943	5,239	1,652	61	15	-	832
Gloucester C	13,951	1,259	4,143	414	67	10	-	1,086
Rockcliffe Park V	1,143	-	-	-	2	-	-	8
Cumberland Tp	9,484	53	1,140	60	29	49	-	365
Goulbourn Tp	3,226	31	306	92	57	17	-	406
Osgoode Tp	3,663	28	212	54	33	69	-	107
Rideau Tp	2,968	16	252	7	92	35	-	33
West Carleton Tp	3,899	15	310	165	121	64	-	114
TOTAL	103,742	19,679	41,570	4,735	489	262	-	6,500
PEEL R	154,661	15,213	44,866	22,555	508	212	-	7,282
Brampton C	51,115	4,380	11,921	7,579	216	59	-	1,504
Mississauga C	92,597	10,773	32,101	14,170	269	9	-	5,425
Caledon T	10,950	60	844	806	22	145	-	353
TOTAL	154,661	15,213	44,866	22,555	508	212	-	7,282
SUDBURY R	22,843	3,791	7,374	4,761	161	7	-	881
Sudbury C	13,681	3,404	6,069	2,796	74	0	-	611
Valley East C	3,125	98	405	87	24	2	-	80
Capreol T	671	22	115	14	4	1	-	3
Nickel Centre T	1,213	61	129	319	14	-	-	70
Onaping Falls T	814	29	95	581	11	0	-	71
Rayside - Balfour T	1,748	129	298	28	17	3	-	17
Walden T	1,591	49	263	936	17	1	-	28
TOTAL	22,843	3,791	7,374	4,761	161	7	-	881

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Municipal Property Taxation / Impôts fonciers municipaux								
Upper Tier / Paliers Supérieur								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentaires et frais spéciaux	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
124,293	12,443	32,717	19,013	1,407	844	-	24,927	**NIAGARA R**
21,274	2,564	10,914	2,921	242	24	-	12,978	Niagara Falls C
5,458	457	902	1,389	72	20	-	65	Port Colborne C
36,892	6,147	10,309	5,140	216	60	-	5,447	St. Catharines C
12,339	1,705	2,691	2,783	105	6	-	4,378	Welland C
5,070	375	1,058	2,829	131	20	-	789	Thorold C
10,677	461	1,946	1,223	108	19	-	153	Fort Ene T
7,546	223	994	907	47	42	-	109	Grimsby T
6,733	151	908	979	104	187	-	146	Lincoln T
6,695	82	2,104	388	96	188	-	508	Niagara-on-the-Lake T
5,986	210	454	83	95	56	-	63	Pelham T
2,426	6	129	46	33	67	-	319	Wainfleet Tp
3,198	63	308	325	157	154	-	(28)	West Lincoln Tp
124,293	12,443	32,717	19,013	1,407	844	-	24,927	**TOTAL**
290,740	67,682	135,285	13,458	1,144	525	-	7,620	**OTTAWA - CARLETON R**
135,534	53,236	99,593	4,630	-	-	-	(36)	Ottawa C
3,117	1,239	1,742	18	8	-	-	153	Vanier C
16,168	396	4,201	2,161	48	9	-	1,334	Kanata C
48,829	8,906	13,651	4,661	185	37	-	2,527	Nepean C
40,099	3,620	11,907	1,189	192	28	-	1,956	Gloucester C
2,231	-	-	-	3	-	-	111	Rockcliffe Park V
14,687	82	1,766	94	45	76	-	711	Cumberland Tp
9,283	88	880	266	164	50	-	433	Goulbourn Tp
6,579	50	380	97	60	123	-	118	Osgoode Tp
6,446	35	547	15	200	75	-	85	Rideau Tp
7,767	30	617	329	241	127	-	229	West Carleton Tp
290,740	67,682	135,285	13,458	1,144	525	-	7,620	**TOTAL**
283,522	28,544	84,313	41,608	917	342	-	5,519	**PEEL R**
81,603	6,993	19,031	12,099	346	93	-	1,503	Brampton C
184,415	21,456	63,932	28,221	536	17	-	2,591	Mississauga C
17,504	96	1,350	1,288	36	232	-	1,425	Caledon T
283,522	28,544	84,313	41,608	917	342	-	5,519	**TOTAL**
45,748	7,289	14,255	9,660	333	15	-	1,912	**SUDBURY R**
25,768	6,412	11,432	5,266	140	0	-	659	Sudbury C
6,160	193	798	171	48	3	-	555	Valley East C
825	26	141	17	5	2	-	4	Capreol T
3,731	186	397	981	42	-	-	200	Nickel Centre T
1,358	48	158	969	18	1	-	175	Onaping Falls T
4,188	309	713	67	40	8	-	267	Rayside - Balfour T
3,719	114	615	2,188	41	1	-	51	Walden T
45,748	7,289	14,255	9,660	333	15	-	1,912	**TOTAL**

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Property Taxation / Impôts fonciers					Composition of Total Property Taxation / Composition de Impôts financiers			
						Municipal / Municipaux			
	Total Lower Tier Taxation / Impôt total (palier inférieur)	Total Upper Tier Taxation / Impôt total (palier supérieur)	Total Education Taxation / Impôt total pour l'éducation	Total Property Taxation / Impôts fonciers total	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Total Municipal Taxation / Total des taxes municipales	Education
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
NIAGARA R	117,176	231,783	168,095	517,054	-	22.7%	44.8%	67.5%	32.5%
Niagara Falls C	17,757	50,917	37,600	106,274	19,940	16.7%	47.9%	64.6%	35.4%
Port Colborne C	6,677	8,363	7,448	22,488	4,182	29.7%	37.2%	66.9%	33.1%
St. Catharines C	40,327	77,326	50,214	167,866	14,003	24.0%	46.1%	70.1%	29.9%
Welland C	16,745	24,006	17,487	58,239	10,355	28.8%	41.2%	70.0%	30.0%
Thorold C	6,615	10,273	9,838	26,726	3,183	24.8%	38.4%	63.2%	36.8%
Fort Erie T	8,526	14,588	11,189	34,302	7,327	24.9%	42.5%	67.4%	32.6%
Grimsby T	3,879	12,159	8,069	24,108	2,074	16.1%	50.4%	66.5%	33.5%
Lincoln T	4,974	9,940	7,764	22,678	3,360	21.9%	43.8%	65.8%	34.2%
Niagara-on-the-Lake T	3,359	10,061	8,503	21,923	3,389	15.3%	45.9%	61.2%	38.8%
Pelham T	3,633	6,947	4,842	15,422	1,417	23.6%	45.0%	68.6%	31.4%
Wainfleet Tp	1,486	3,026	1,882	6,393	-	23.2%	47.3%	70.6%	29.4%
West Lincoln Tp	3,199	4,176	3,259	10,635	444	30.1%	39.3%	69.4%	30.6%
TOTAL	117,176	231,783	168,095	517,054	69,675	22.7%	44.8%	67.5%	32.5%
OTTAWA - CARLETON R	179,210	564,868	378,500	1,122,578	96,751	16.0%	50.3%	66.3%	33.7%
Ottawa C	82,035	292,957	207,864	582,855	18,424	14.1%	50.3%	64.3%	35.7%
Vanier C	3,983	10,399	6,495	20,877	763	19.1%	49.8%	68.9%	31.1%
Kanata C	11,398	38,035	26,732	76,166	1,097	15.0%	49.9%	64.9%	35.1%
Nepean C	29,910	90,047	54,542	174,499	4,552	17.1%	51.6%	68.7%	31.3%
Gloucester C	23,161	68,886	42,685	134,732	3,204	17.2%	51.1%	68.3%	31.7%
Rockcliffe Park V	1,153	3,662	1,511	6,327	116	18.2%	57.9%	76.1%	23.9%
Cumberland Tp	11,180	25,569	14,461	51,210	590	21.8%	49.9%	71.8%	28.2%
Goulbourn Tp	4,135	11,164	7,556	22,855	-	18.1%	48.8%	66.9%	33.1%
Osgoode Tp	4,165	7,408	5,059	16,632	-	25.0%	44.5%	69.6%	30.4%
Rideau Tp	3,402	7,403	4,976	15,782	-	21.6%	46.9%	68.5%	31.5%
West Carleton Tp	4,687	9,339	6,617	20,643	-	22.7%	45.2%	67.9%	32.1%
TOTAL	179,210	564,868	378,500	1,122,578	125,495	16.0%	50.3%	66.3%	33.7%
PEEL R	252,182	444,766	560,335	1,257,283	122,092	20.1%	35.4%	55.4%	44.6%
Brampton C	83,659	121,669	146,962	352,289	-	23.7%	34.5%	58.3%	41.7%
Mississauga C	155,343	301,168	387,830	844,342	-	18.4%	35.7%	54.1%	45.9%
Caledon T	13,180	21,929	25,543	60,652	-	21.7%	36.2%	57.9%	42.1%
TOTAL	252,182	444,766	560,335	1,257,283	122,092	20.1%	35.4%	55.4%	44.6%
SUDBURY R	39,818	79,211	65,437	184,466	22,845	21.6%	42.9%	64.5%	35.5%
Sudbury C	26,635	49,676	42,396	118,707	-	22.4%	41.8%	64.3%	35.7%
Valley East C	3,820	7,927	5,077	16,824	-	22.7%	47.1%	69.8%	30.2%
Capreol T	830	1,021	720	2,571	-	32.3%	39.7%	72.0%	28.0%
Nickel Centre T	1,806	5,538	4,502	11,846	-	15.2%	46.7%	62.0%	38.0%
Onaping Falls T	1,600	2,726	2,620	6,946	-	23.0%	39.2%	62.3%	37.7%
Rayside - Balfour T	2,241	5,593	3,689	11,523	-	19.4%	48.5%	68.0%	32.0%
Walden T	2,885	6,730	6,434	16,048	-	18.0%	41.9%	59.9%	40.1%
TOTAL	39,818	79,211	65,437	184,466	22,845	21.6%	42.9%	64.5%	35.5%

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Revenue Fund Revenues / Revenus du fonds d'administration générale									
	Ontario Grants / Subventions de l'Ontario			Payments in Lieu of Taxes / Paiements tenant lieu d'impôts			Fees and Service Charges / Paiements des usagers		
Property Taxation / Impôts financiers	Uncond. / Incondit.	Conditional Condition.	Total	Ontario	Other / Autres	Total	Transit / Transport en commun	Homes for Aged / Foyer pour pers. âgées	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
273,962	8,696	200,837	209,533	-	-	-	-	14,464	**NIAGARA R**
32,567	4,458	227	4,685	2,705	385	3,090	4,608	-	Niagara Falls C
8,261	678	177	855	54	272	326	-	-	Port Colborne C
46,740	4,769	433	5,202	1,407	956	2,363	4,340	21	St. Catharines C
21,259	2,341	459	2,799	568	428	996	605	-	Welland C
7,460	964	81	1,045	448	138	586	153	-	Thorold C
11,974	690	116	805	66	140	205	-	5	Fort Erie T
5,118	419	127	546	74	222	296	-	19	Grimsby T
6,571	1,228	85	1,314	115	80	195	-	5	Lincoln T
5,029	1,163	39	1,201	177	262	439	-	-	Niagara-on-the-Lake T
3,951	-	44	44	23	15	39	-	-	Pelham T
1,486	214	73	287	-	7	7	-	-	Wainfleet Tp
3,457	1,024	29	1,053	29	16	44	-	-	West Lincoln Tp
427,836	26,643	202,727	229,370	10,407	2,920	13,327	9,706	14,514	TOTAL
739,594	43,463	274,722	318,185	-	-	-	83,226	9,007	**OTTAWA - CARLETON R**
100,459	11,551	7,720	19,270	5,132	76,410	81,542	-	-	Ottawa C
4,745	-	1,061	1,061	78	45	123	-	-	Vanier C
12,495	130	556	686	129	461	590	-	-	Kanata C
34,462	-	1,820	1,820	1,331	4,382	5,713	-	2	Nepean C
26,365	-	1,064	1,064	115	9,375	9,490	-	-	Gloucester C
1,268	-	218	218	-	499	499	-	-	Rockcliffe Park V
11,770	-	381	381	19	28	47	-	-	Cumberland Tp
4,135	-	72	72	23	194	217	33	-	Goulbourn Tp
4,165	-	671	671	25	11	36	-	-	Osgoode Tp
3,402	-	396	396	24	80	104	-	-	Rideau Tp
4,687	-	315	315	146	88	233	-	-	West Carleton Tp
947,549	55,144	288,996	344,140	79,447	91,575	171,022	83,259	9,008	TOTAL
570,839	2,800	88,252	91,052	-	-	-	-	7,329	**PEEL R**
83,659	58	646	704	982	436	1,418	10,763	-	Brampton C
155,343	5,026	943	5,968	3,150	18,058	21,208	32,483	117	Mississauga C
13,180	-	71	71	30	190	220	-	-	Caledon T
823,021	7,884	89,911	97,795	12,740	18,684	31,425	43,246	7,446	TOTAL
106,499	36,610	113,938	150,548	-	-	-	-	4,185	**SUDBURY R**
26,635	10,807	331	11,138	1,617	2,273	3,890	4,717	-	Sudbury C
3,820	2,132	380	2,512	31	70	101	25	-	Valley East C
830	408	36	444	7	17	25	5	-	Capreol T
1,806	1,712	56	1,768	43	66	109	4	-	Nickel Centre T
1,600	1,086	85	1,171	1	25	26	-	-	Onaping Falls T
2,241	1,880	50	1,930	46	42	87	6	-	Rayside - Balfour T
2,885	2,202	161	2,363	29	34	63	5	-	Walden T
146,317	56,836	115,038	171,874	6,134	2,527	8,662	4,762	4,185	TOTAL

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	Revenue Fund Revenues (Cont'd) / Revenus du fonds d'administration générale (Suite)				Composition of Revenue Fund Revenues				
	Fees and Service Charges (Cont'd) / Paiements des usagers (suite)								
	Other / Autre	Total	Other Revenues / Autres revenus	Total Revenues / Total des revenus	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues / Autre revenus
	$000's	$000's	$000's	$000's	%	%	%	%	%
NIAGARA R	11,319	25,783	13,819	523,098	52.4%	40.1%	0.0%	4.9%	2.6%
Niagara Falls C	3,689	8,297	5,061	53,700	60.6%	8.7%	5.8%	15.5%	9.4%
Port Colborne C	1,506	1,506	1,326	12,273	67.3%	7.0%	2.7%	12.3%	10.8%
St. Catharines C	6,556	10,917	8,693	73,915	63.2%	7.0%	3.2%	14.8%	11.8%
Welland C	1,526	2,131	4,828	32,013	66.4%	8.7%	3.1%	6.7%	15.1%
Thorold C	711	864	887	10,842	68.8%	9.6%	5.4%	8.0%	8.2%
Fort Erie T	677	682	3,859	17,526	68.3%	4.6%	1.2%	3.9%	22.0%
Grimsby T	1,216	1,235	1,058	8,253	62.0%	6.6%	3.6%	15.0%	12.8%
Lincoln T	1,087	1,092	827	10,000	65.7%	13.1%	2.0%	10.9%	8.3%
Niagara-on-the-Lake T	1,290	1,290	1,502	9,461	53.2%	12.7%	4.6%	13.6%	15.9%
Pelham T	522	522	605	5,161	76.6%	0.9%	0.7%	10.1%	11.7%
Wainfleet Tp	362	362	321	2,462	60.3%	11.7%	0.3%	14.7%	13.0%
West Lincoln Tp	596	596	951	6,102	56.7%	17.3%	0.7%	9.8%	15.6%
TOTAL	31,055	55,275	43,737	764,804	55.9%	30.0%	1.7%	7.2%	5.7%
OTTAWA - CARLETON R	123,226	117,010	16,380	1,191,169	62.1%	26.7%	0.0%	9.8%	1.4%
Ottawa C	16,868	16,868	49,205	267,343	37.6%	7.2%	30.5%	6.3%	18.4%
Vanier C	244	244	1,900	8,073	58.8%	13.1%	1.5%	3.0%	23.5%
Kanata C	2,022	2,022	7,499	23,291	53.6%	2.9%	2.5%	8.7%	32.2%
Nepean C	8,645	8,647	8,815	59,458	58.0%	3.1%	9.6%	14.5%	14.8%
Gloucester C	6,454	6,454	7,227	50,601	52.1%	2.1%	18.8%	12.8%	14.3%
Rockcliffe Park V	149	149	352	2,487	51.0%	8.8%	20.1%	6.0%	14.2%
Cumberland Tp	1,503	1,503	2,997	16,698	70.5%	2.3%	0.3%	9.0%	17.9%
Goulbourn Tp	803	837	1,858	7,119	58.1%	1.0%	3.0%	11.8%	26.1%
Osgoode Tp	1,043	1,043	860	6,775	61.5%	9.9%	0.5%	15.4%	12.7%
Rideau Tp	595	595	884	5,382	63.2%	7.4%	1.9%	11.1%	16.4%
West Carleton Tp	548	548	1,118	6,900	67.9%	4.6%	3.4%	7.9%	16.2%
TOTAL	63,650	155,918	99,095	1,645,296	57.6%	20.9%	10.4%	9.5%	6.0%
PEEL R	142,413	31,314	7,556	700,761	81.5%	13.0%	0.0%	4.5%	1.1%
Brampton C	18,380	29,143	21,679	136,601	61.2%	0.5%	1.0%	21.3%	15.9%
Mississauga C	21,464	54,064	66,090	302,674	51.3%	2.0%	7.0%	17.9%	21.8%
Caledon T	2,886	2,886	3,576	19,932	66.1%	0.4%	1.1%	14.5%	17.9%
TOTAL	66,714	117,406	98,901	1,159,969	71.0%	8.4%	2.7%	10.1%	8.5%
SUDBURY R	42,539	9,846	8,760	275,653	38.6%	54.6%	0.0%	3.6%	3.2%
Sudbury C	6,687	11,404	4,839	57,906	46.0%	19.2%	6.7%	19.7%	8.4%
Valley East C	864	889	933	8,255	46.3%	30.4%	1.2%	10.8%	11.3%
Capreol T	230	235	197	1,732	48.0%	25.6%	1.4%	13.6%	11.4%
Nickel Centre T	542	546	878	5,107	35.4%	34.6%	2.1%	10.7%	17.2%
Onaping Falls T	213	213	220	3,230	49.5%	36.2%	0.8%	6.6%	6.8%
Rayside - Balfour T	557	562	1,014	5,835	38.4%	33.1%	1.5%	9.6%	17.4%
Walden T	558	562	464	6,337	45.5%	37.3%	1.0%	8.9%	7.3%
TOTAL	15,311	24,258	17,305	364,055	40.2%	47.2%	2.4%	6.7%	4.8%

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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Revenue Fund Expenditures by Function / Dépenses du fonds d'admin. gén. selon la fonction									
	Protection to Persons and Property / Protection des personnes et des biens				Transportation Services / Services de transport				
General Gov't./ Admin. Générale	Fire / Pompiers	Police	Other / Autre	Total	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
30,648	12	64,556	934	65,501	23,345	-	-	23,345	**NIAGARA R**
10,201	7,514	-	1,463	8,977	10,225	5,844	1,646	17,716	Niagara Falls C
1,809	1,373	-	265	1,638	1,728	0	684	2,412	Port Colborne C
11,477	10,910	-	1,271	12,181	10,251	7,845	3,148	21,244	St. Catharines C
5,335	3,525	-	647	4,172	4,771	1,660	783	7,214	Welland C
2,563	1,152	-	324	1,476	1,296	466	154	1,917	Thorold C
2,768	954	-	461	1,415	3,600	56	289	3,944	Fort Erie T
1,492	535	-	454	989	1,371	-	185	1,556	Grimsby T
2,907	580	-	262	842	1,851	-	89	1,941	Lincoln T
1,687	637	-	359	996	1,812	-	667	2,479	Niagara-on-the-Lake T
753	362	-	194	556	1,386	-	103	1,489	Pelham T
465	159	-	57	216	937	-	20	957	Wainfleet Tp
960	305	-	128	432	2,237	-	53	2,290	West Lincoln Tp
73,066	28,019	64,556	6,817	99,392	64,809	15,872	7,821	88,502	TOTAL
71,915	-	118,670	15,751	134,421	80,703	221,346	-	302,049	**OTTAWA - CARLETON R**
59,752	46,416	-	18,082	64,498	36,382	-	13,983	50,365	Ottawa C
2,218	1,641	363	293	2,297	1,183	-	191	1,374	Vanier C
5,688	3,138	-	1,410	4,548	2,457	4	407	2,868	Kanata C
13,631	9,706	-	2,616	12,322	6,668	-	686	7,355	Nepean C
14,901	9,105	-	1,451	10,556	5,449	2	422	5,873	Gloucester C
1,190	375	-	12	386	342	-	299	640	Rockcliffe Park V
3,728	2,399	-	575	2,974	3,354	-	798	4,153	Cumberland Tp
2,970	374	-	217	591	1,090	193	125	1,408	Goulbourn Tp
1,532	544	(2)	243	785	1,640	-	672	2,311	Osgoode Tp
1,746	501	-	108	609	1,704	2	69	1,775	Rideau Tp
2,023	673	-	267	940	2,569	-	62	2,631	West Carleton Tp
181,294	74,872	119,031	41,025	234,928	143,541	221,548	17,713	382,802	TOTAL
7,822	4	136,947	4,403	141,354	28,842	16,600	-	45,442	**PEEL R**
34,916	19,789	-	6,187	25,976	18,755	15,413	3,877	38,046	Brampton C
107,039	36,007	-	15,964	51,972	31,482	41,107	5,652	78,241	Mississauga C
5,650	1,570	-	1,128	2,697	6,132	-	258	6,390	Caledon T
155,426	57,371	136,947	27,681	222,000	85,211	73,121	9,787	168,119	TOTAL
22,048	3	23,501	1,851	25,355	16,554	-	-	16,554	**SUDBURY R**
16,220	7,751	-	190	7,941	6,689	7,425	3,672	17,785	Sudbury C
2,268	787	-	68	855	2,025	100	202	2,327	Valley East C
472	137	-	9	146	408	51	38	498	Capreol T
838	257	-	67	323	2,175	178	104	2,458	Nickel Centre T
876	240	-	20	259	836	-	59	894	Onaping Falls T
1,107	372	-	101	473	1,508	137	155	1,800	Rayside - Balfour T
1,340	225	-	32	257	2,408	80	61	2,549	Walden T
45,169	9,771	23,501	2,337	35,609	32,602	7,971	4,291	44,865	TOTAL

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	Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)										
	Environmental Services / Hygiène et écologie				Health and Social Services / Services de santé et services sociaux						
	Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Ambulance Services	General Assist. / Aide générale	Elderly Assist. / Aide aux pers. Agées	Assist. To Children / Aide à l'enfance	Social Housing	Total
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
NIAGARA R	41,094	22,554	21,952	85,600	12,582	8,535	222,011	40,877	6,340	24,640	314,983
Niagara Falls C	2,669	3,138	-	5,807	1,071	-	-	-	-	-	1,071
Port Colborne C	927	996	1,413	3,336	38	-	-	7	-	-	45
St. Catharines C	4,348	5,667	-	10,014	1,269	-	-	423	754	-	2,446
Welland C	2,841	2,224	2,332	7,397	25	-	-	70	-	-	96
Thorold C	1,469	918	15	2,402	659	-	-	37	-	-	696
Fort Erie T	2,228	2,968	-	5,196	146	-	-	32	-	-	178
Grimsby T	686	939	-	1,624	150	-	-	110	-	-	260
Lincoln T	991	994	13	1,998	119	-	-	71	-	-	190
Niagara-on-the-Lake T	843	1,502	20	2,365	166	-	-	17	-	-	182
Pelham T	66	244	651	961	86	-	-	-	-	-	86
Wainfleet Tp	-	-	1	1	96	-	1	-	1	-	98
West Lincoln Tp	820	239	564	1,623	34	-	-	-	-	-	34
TOTAL	58,981	42,382	26,961	128,325	12,582	8,535	222,012	41,643	7,095	24,640	316,505
OTTAWA - CARLETON R	48,422	61,374	38,063	147,859	20,067	14,462	336,803	32,366	54,177	60,455	518,330
Ottawa C	20,416	-	66	20,482	-	-	-	101	-	-	101
Vanier C	93	-	45	139	-	-	-	-	-	-	-
Kanata C	1,793	-	-	1,793	-	-	148	-	-	-	148
Nepean C	5,264	-	-	5,264	-	-	25	61	-	-	86
Gloucester C	3,756	16	-	3,772	-	-	143	2	-	-	145
Rockcliffe Park V	72	-	19	91	-	-	-	-	-	-	-
Cumberland Tp	638	-	-	638	-	-	25	35	45	-	105
Goulbourn Tp	482	-	-	482	-	-	22	11	21	-	55
Osgoode Tp	-	-	516	516	-	-	-	10	8	-	18
Rideau Tp	-	-	-	-	-	-	-	13	26	-	39
West Carleton Tp	129	-	-	129	-	-	32	-	24	-	56
TOTAL	81,064	61,391	38,710	181,164	20,067	14,462	337,199	32,598	54,302	60,455	519,082
PEEL R	73,589	71,483	31,886	176,958	20,100	9,202	155,988	28,862	21,279	89,899	325,329
Brampton C	149	-	-	149	237	-	-	213	-	-	450
Mississauga C	2,775	-	-	2,775	120	-	-	231	-	-	351
Caledon T	58	-	-	58	-	-	-	14	-	-	14
TOTAL	76,571	71,483	31,886	179,940	20,100	9,202	155,988	29,320	21,279	89,899	325,787
SUDBURY R	16,160	14,717	8,514	39,391	7,722	5,560	121,762	11,033	3,755	15,546	165,378
Sudbury C	1,328	-	1,541	2,869	511	-	883	569	-	-	1,964
Valley East C	25	-	205	230	52	-	-	12	-	-	64
Capreol T	11	-	54	65	19	-	-	3	-	-	22
Nickel Centre T	-	-	163	163	37	-	-	-	-	-	37
Onaping Falls T	25	58	82	165	119	-	10	-	-	-	128
Rayside - Balfour T	-	-	222	222	57	47	(0)	7	-	-	110
Walden T	-	10	166	175	90	-	-	10	30	-	130
TOTAL	17,549	14,785	10,946	43,280	7,829	5,607	122,654	11,634	3,785	15,546	167,054

Totals may not add due to rounding.

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1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expenditures by Function							
Recreation and Cultural Services / Loisirs et culture												
Parks and Rec. / Parcs & loisirs	Libraries and Other Cultural	Total	Planning & Dev. / Aménage-ment et mise en valeur du territoire	Total Expend. / Total des dépenses	General Gov't./ Admin. Générale	Protect. to Persons & Prop. / Protect. des person. et des biens	Trans. Services	Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv.	Planning and Dev.	
$000's	$000's	$000's	$000's	$000's	%	%	%	%	%	%	%	
215	-	215	2,304	522,596	5.9%	12.5%	4.5%	16.4%	60.3%	0.0%	0.4%	NIAGARA R
5,152	2,537	7,690	2,625	54,086	18.9%	16.6%	32.8%	10.7%	2.0%	14.2%	4.9%	Niagara Falls C
1,564	619	2,183	724	12,147	14.9%	13.5%	19.9%	27.5%	0.4%	18.0%	6.0%	Port Colborne C
9,692	5,684	15,376	2,465	75,204	15.3%	16.2%	28.2%	13.3%	3.3%	20.4%	3.3%	St. Catharines C
5,126	1,693	6,819	574	31,607	16.9%	13.2%	22.8%	23.4%	0.3%	21.6%	1.8%	Welland C
1,137	371	1,507	263	10,825	23.7%	13.6%	17.7%	22.2%	6.4%	13.9%	2.4%	Thorold C
2,130	980	3,110	570	17,182	16.1%	8.2%	23.0%	30.2%	1.0%	18.1%	3.3%	Fort Erie T
1,221	839	2,060	273	8,253	18.1%	12.0%	18.8%	19.7%	3.1%	25.0%	3.3%	Grimsby T
1,072	590	1,662	381	9,921	29.3%	8.5%	19.6%	20.1%	1.9%	16.8%	3.8%	Lincoln T
899	470	1,369	555	9,634	17.5%	10.3%	25.7%	24.6%	1.9%	14.2%	5.8%	Niagara-on-the-Lake T
512	314	827	158	4,830	15.6%	11.5%	30.8%	19.9%	1.8%	17.1%	3.3%	Pelham T
323	208	531	204	2,471	18.8%	8.7%	38.7%	0.0%	3.9%	21.5%	8.2%	Wainfleet Tp
382	104	486	308	6,133	15.7%	7.1%	37.3%	26.5%	0.6%	7.9%	5.0%	West Lincoln Tp
29,425	14,408	43,834	11,403	764,888	9.6%	13.0%	11.6%	16.8%	41.4%	5.7%	1.5%	TOTAL
-	935	935	9,953	1,185,462	6.1%	11.3%	25.5%	12.5%	43.7%	0.1%	0.8%	OTTAWA - CARLETON R
41,951	16,458	58,409	13,644	267,251	22.4%	24.1%	18.8%	7.7%	0.0%	21.9%	5.1%	Ottawa C
1,187	287	1,474	593	8,094	27.4%	28.4%	17.0%	1.7%	0.0%	18.2%	7.3%	Vanier C
6,057	987	7,044	1,043	23,133	24.6%	19.7%	12.4%	7.8%	0.6%	30.5%	4.5%	Kanata C
13,208	5,236	18,445	2,356	59,458	22.9%	20.7%	12.4%	8.9%	0.1%	31.0%	4.0%	Nepean C
10,199	3,612	13,810	1,531	50,589	29.5%	20.9%	11.6%	7.5%	0.3%	27.3%	3.0%	Gloucester C
103	65	168	14	2,489	47.8%	15.5%	25.7%	3.6%	0.0%	6.7%	0.6%	Rockcliffe Park V
2,501	1,179	3,679	1,222	16,499	22.6%	18.0%	25.2%	3.9%	0.6%	22.3%	7.4%	Cumberland Tp
1,210	317	1,527	262	7,294	40.7%	8.1%	19.3%	6.6%	0.7%	20.9%	3.6%	Goulbourn Tp
744	150	894	455	6,512	23.5%	12.1%	35.5%	7.9%	0.3%	13.7%	7.0%	Osgoode Tp
715	218	933	343	5,444	32.1%	11.2%	32.6%	0.0%	0.7%	17.1%	6.3%	Rideau Tp
551	272	823	297	6,899	29.3%	13.6%	38.1%	1.9%	0.8%	11.9%	4.3%	West Carleton Tp
78,424	29,717	108,141	31,712	1,639,123	11.1%	14.3%	23.4%	11.1%	31.7%	6.6%	1.9%	TOTAL
-	-	-	3,856	700,761	1.1%	20.2%	6.5%	25.3%	46.4%	0.0%	0.6%	PEEL R
26,417	6,456	32,872	3,980	136,390	25.6%	19.0%	27.9%	0.1%	0.3%	24.1%	2.9%	Brampton C
39,867	14,146	54,013	7,985	302,376	35.4%	17.2%	25.9%	0.9%	0.1%	17.9%	2.6%	Mississauga C
3,373	1,106	4,479	1,092	20,379	27.7%	13.2%	31.4%	0.3%	0.1%	22.0%	5.4%	Caledon T
69,657	21,707	91,364	16,913	1,159,906	13.4%	19.1%	14.5%	15.5%	28.1%	7.9%	1.5%	TOTAL
-	-	-	2,935	271,660	8.1%	9.3%	6.1%	14.5%	60.9%	0.0%	1.1%	SUDBURY R
7,601	3,242	10,842	285	57,906	28.0%	13.7%	30.7%	5.0%	3.4%	18.7%	0.5%	Sudbury C
1,741	542	2,282	228	8,255	27.5%	10.4%	28.2%	2.8%	0.8%	27.6%	2.8%	Valley East C
370	65	435	42	1,681	28.1%	8.7%	29.6%	3.9%	1.3%	25.9%	2.5%	Capreol T
1,016	262	1,278	-	5,097	16.4%	6.3%	48.2%	3.2%	0.7%	25.1%	0.0%	Nickel Centre T
731	170	901	7	3,231	27.1%	8.0%	27.7%	5.1%	4.0%	27.9%	0.2%	Onaping Falls T
961	397	1,358	908	5,977	18.5%	7.9%	30.1%	3.7%	1.8%	22.7%	15.2%	Rayside - Balfour T
1,527	376	1,903	32	6,386	21.0%	4.0%	39.9%	2.7%	2.0%	29.8%	0.5%	Walden T
13,947	5,053	19,000	4,437	360,193	12.5%	9.9%	12.5%	12.0%	46.4%	5.3%	1.2%	TOTAL

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	Revenue Fund Expenditures by Object / Dépenses du fonds d'administration générale selon l'objet						Composition of Revenue Fund Expenditures by Object / Comp. dépenses du fonds d'adm. gén. selon l'objet				
	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds	Total Expend. / Total des dépense	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds
	$000's	$000's	$000's	$000's	$000's	$000's	%	%	%	%	%
NIAGARA R	130,739	257,811	56,519	25,435	52,091	522,596	25.0%	49.3%	10.8%	4.9%	10.0%
Niagara Falls C	27,821	14,190	1,412	2,009	8,654	54,086	51.4%	26.2%	2.6%	3.7%	16.0%
Port Colborne C	5,515	4,396	75	705	1,455	12,147	45.4%	36.2%	0.6%	5.8%	12.0%
St. Catharines C	39,734	20,060	(341)	5,934	9,816	75,204	52.8%	26.7%	-0.5%	7.9%	13.1%
Welland C	14,766	8,977	344	2,228	5,292	31,607	46.7%	28.4%	1.1%	7.0%	16.7%
Thorold C	4,313	3,223	66	78	3,144	10,825	39.8%	29.8%	0.6%	0.7%	29.0%
Fort Erie T	6,497	4,909	233	1,328	4,215	17,182	37.8%	28.6%	1.4%	7.7%	24.5%
Grimsby T	4,089	2,341	(51)	243	1,631	8,253	49.5%	28.4%	-0.6%	2.9%	19.8%
Lincoln T	3,780	2,434	80	268	3,359	9,921	38.1%	24.5%	0.8%	2.7%	33.9%
Niagara-on-the-Lake T	3,622	2,154	92	605	3,161	9,634	37.6%	22.4%	1.0%	6.3%	32.8%
Pelham T	1,998	2,157	21	269	386	4,830	41.4%	44.6%	0.4%	5.6%	8.0%
Wainfleet Tp	1,219	742	14	115	380	2,471	49.4%	30.0%	0.6%	4.6%	15.4%
West Lincoln Tp	1,563	1,887	727	348	1,608	6,133	25.5%	30.8%	11.8%	5.7%	26.2%
TOTAL	245,656	325,282	59,191	39,566	95,193	764,888	32.1%	42.5%	7.7%	5.2%	12.4%
OTTAWA - CARLETON R	364,178	248,080	366,177	62,751	144,276	1,185,462	30.7%	20.9%	30.9%	5.3%	12.2%
Ottawa C	141,213	70,183	(10,928)	36,985	29,798	267,251	52.8%	26.3%	-4.1%	13.8%	11.1%
Vanier C	3,093	4,335	(582)	275	973	8,094	38.2%	53.6%	-7.2%	3.4%	12.0%
Kanata C	12,365	6,717	166	1,096	2,789	23,133	53.5%	29.0%	0.7%	4.7%	12.1%
Nepean C	32,761	13,526	204	193	12,773	59,458	55.1%	22.7%	0.3%	0.3%	21.5%
Gloucester C	28,334	12,902	646	1,167	7,540	50,589	56.0%	25.5%	1.3%	2.3%	14.9%
Rockcliffe Park V	658	1,171	(19)	-	678	2,489	26.4%	47.1%	-0.8%	0.0%	27.3%
Cumberland Tp	7,765	4,918	125	438	3,254	16,499	47.1%	29.8%	0.8%	2.7%	19.7%
Goulbourn Tp	2,759	2,354	63	278	1,840	7,294	37.8%	32.3%	0.9%	3.8%	25.2%
Osgoode Tp	2,325	2,978	8	107	1,094	6,512	35.7%	45.7%	0.1%	1.7%	16.8%
Rideau Tp	2,033	2,181	36	110	1,084	5,444	37.3%	40.1%	0.7%	2.0%	19.9%
West Carleton Tp	2,588	2,394	65	349	1,503	6,899	37.5%	34.7%	0.9%	5.1%	21.8%
TOTAL	600,072	371,741	355,960	103,749	207,601	1,639,123	36.6%	22.7%	21.7%	6.3%	12.7%
PEEL R	195,321	218,994	151,788	405	134,254	700,761	27.9%	31.3%	21.7%	0.1%	19.2%
Brampton C	75,516	32,689	(112)	9,611	18,687	136,390	55.4%	24.0%	-0.1%	7.0%	13.7%
Mississauga C	161,211	69,886	1,774	306	69,199	302,376	53.3%	23.1%	0.6%	0.1%	22.9%
Caledon T	9,139	9,254	(214)	730	1,470	20,379	44.8%	45.4%	-1.0%	3.6%	7.2%
TOTAL	441,187	330,821	153,236	11,051	223,611	1,159,906	38.0%	28.5%	13.2%	1.0%	19.3%
SUDBURY R	62,993	127,641	43,613	2,062	35,351	271,660	23.2%	47.0%	16.1%	0.8%	13.0%
Sudbury C	31,391	14,788	(161)	-	11,888	57,906	54.2%	25.5%	-0.3%	0.0%	20.5%
Valley East C	3,793	2,392	10	91	1,969	8,255	46.0%	29.0%	0.1%	1.1%	23.9%
Capreol T	880	583	(8)	-	226	1,681	52.4%	34.7%	-0.5%	0.0%	13.4%
Nickel Centre T	1,827	2,148	-	15	1,106	5,097	35.9%	42.1%	0.0%	0.3%	21.7%
Onaping Falls T	1,655	1,037	(85)	177	447	3,231	51.2%	32.1%	-2.6%	5.5%	13.8%
Rayside - Balfour T	2,924	2,038	(1)	230	787	5,977	48.9%	34.1%	0.0%	3.9%	13.2%
Walden T	3,212	2,405	(1,438)	-	2,207	6,386	50.3%	37.7%	-22.5%	0.0%	34.6%
TOTAL	108,675	153,031	41,930	2,575	53,982	360,193	30.2%	42.5%	11.6%	0.7%	15.0%

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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Capital Fund Revenues / Revenus du fonds de capital							
Transfers From Own Funds / Transferts de ses propres fonds							
Revenue Fund / Fonds d'admin. Générale	Reserves & Reserve Fund / Rés. et fonds de réserve	Total	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	Total Capital Fund Revenues / Total des Revenus du fonds de capital	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	
8,064	23,198	31,262	13,151	4,923	2,975	52,311	**NIAGARA R**
2,589	58	2,647	-	49	557	3,254	Niagara Falls C
1,211	588	1,799	-	(5)	135	1,929	Port Colborne C
2,574	6,482	9,056	5,491	2,452	681	17,680	St. Catharines C
3,353	1,615	4,968	3,671	223	3,386	12,248	Welland C
1,371	991	2,362	-	94	152	2,607	Thorold C
3,902	873	4,775	2,150	133	734	7,791	Fort Erie T
1,037	1,134	2,171	-	44	389	2,604	Grimsby T
1,385	1,246	2,632	72	10	90	2,803	Lincoln T
372	3,106	3,478	50	168	391	4,087	Niagara-on-the-Lake T
323	296	618	-	72	116	806	Pelham T
275	5	280	-	77	87	444	Wainfleet Tp
584	709	1,293	-	61	427	1,782	West Lincoln Tp
27,041	40,300	67,341	24,584	8,299	10,121	110,345	TOTAL
2,671	88,875	91,546	30,000	41,872	10,759	174,177	**OTTAWA - CARLETON R**
398	37,113	37,511	-	(326)	757	37,942	Ottawa C
150	391	542	-	-	-	542	Vanier C
-	9,161	9,161	-	79	2,191	11,431	Kanata C
367	19,456	19,823	-	78	9,613	29,514	Nepean C
1,206	12,078	13,285	-	2	722	14,008	Gloucester C
52	372	424	-	7	7	438	Rockcliffe Park V
827	5,248	6,075	41	10	216	6,342	Cumberland Tp
1,128	1,190	2,318	-	16	33	2,367	Goulbourn Tp
523	433	956	51	11	150	1,169	Osgoode Tp
7	767	775	-	115	362	1,252	Rideau Tp
851	734	1,584	20	94	319	2,018	West Carleton Tp
8,182	175,818	184,000	30,112	41,960	25,128	281,200	TOTAL
1,748	89,922	91,670	-	3,753	2,902	98,325	**PEEL R**
3,755	21,698	25,453	8	2,699	1,068	29,228	Brampton C
-	107,552	107,552	-	5,055	10,182	122,790	Mississauga C
1,175	3,578	4,753	-	153	357	5,263	Caledon T
6,679	222,751	229,429	8	11,660	14,509	255,606	TOTAL
23,013	4,425	27,438	-	2,437	2,108	31,983	**SUDBURY R**
-	10,296	10,296	-	-	3,284	13,580	Sudbury C
720	858	1,579	-	-	-	1,579	Valley East C
84	91	174	-	10	6	190	Capreol T
420	368	788	-	-	-	788	Nickel Centre T
105	-	105	-	-	-	105	Onaping Falls T
306	154	461	-	108	435	1,004	Rayside - Balfour T
377	250	627	-	46	59	732	Walden T
25,025	16,442	41,468	-	2,600	5,893	49,960	TOTAL

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	Composition of Capital Funds Revenues / Comp. des revenus du fonds de capital				Capital Fund Expenditures and Transfers / Dépenses et transferts du fonds de capital					
							Transportation Services / Services de transport			
	Transfers From Own Funds / Transferts de ses propres fonds	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	General Gov't./ Admin. Générale	Protection	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total
	%	%	%	%	$000's	$000's	$000's	$000's	$000's	$000's
NIAGARA R	59.8%	25.1%	9.4%	5.7%	2,704	2,417	19,866	-	-	19,866
Niagara Falls C	81.4%	0.0%	1.5%	17.1%	201	511	2,632	-	-	2,632
Port Colborne C	93.3%	0.0%	-0.3%	7.0%	117	78	421	-	78	498
St. Catharines C	51.2%	31.1%	13.9%	3.9%	1,003	465	4,697	387	520	5,605
Welland C	40.6%	30.0%	1.8%	27.6%	4,534	273	1,804	87	18	1,908
Thorold C	90.6%	0.0%	3.6%	5.8%	51	9	419	2	-	420
Fort Erie T	61.3%	27.6%	1.7%	9.4%	130	63	533	-	-	533
Grimsby T	83.4%	0.0%	1.7%	14.9%	386	180	638	-	24	662
Lincoln T	93.9%	2.6%	0.3%	3.2%	191	78	871	-	26	898
Niagara-on-the-Lake T	85.1%	1.2%	4.1%	9.6%	1,184	231	1,343	-	94	1,437
Pelham T	76.8%	0.0%	8.9%	14.3%	31	330	377	-	1	378
Wainfleet Tp	63.1%	0.0%	17.3%	19.7%	74	15	178	-	-	178
West Lincoln Tp	72.6%	0.0%	3.4%	24.0%	97	237	395	-	-	395
TOTAL	61.0%	22.3%	7.5%	9.2%	10,702	4,886	34,174	476	761	35,411
OTTAWA - CARLETON R	52.6%	17.2%	24.0%	6.2%	21,361	9,296	52,267	59,507	682	112,456
Ottawa C	98.9%	0.0%	-0.9%	2.0%	6,532	29	10,283	-	1,072	11,355
Vanier C	100.0%	0.0%	0.0%	0.0%	197	1	154	-	-	154
Kanata C	80.1%	0.0%	0.7%	19.2%	618	149	2,789	-	33	2,822
Nepean C	67.2%	0.0%	0.3%	32.6%	3,141	776	2,473	-	101	2,574
Gloucester C	94.8%	0.0%	0.0%	5.2%	1,396	459	3,965	-	16	3,981
Rockcliffe Park V	96.7%	0.0%	1.7%	1.7%	12	-	300	-	-	300
Cumberland Tp	95.8%	0.6%	0.2%	3.4%	219	419	901	-	502	1,402
Goulbourn Tp	97.9%	0.0%	0.7%	1.4%	124	210	1,273	-	2	1,276
Osgoode Tp	81.8%	4.4%	1.0%	12.9%	91	204	719	-	-	719
Rideau Tp	61.9%	0.0%	9.2%	28.9%	100	52	672	-	-	672
West Carleton Tp	78.5%	1.0%	4.7%	15.8%	95	608	850	-	12	862
TOTAL	65.4%	10.7%	14.9%	8.9%	33,886	12,204	76,646	59,507	2,421	138,573
PEEL R	93.2%	0.0%	3.8%	3.0%	13,697	8,674	23,916	-	-	23,916
Brampton C	87.1%	0.0%	9.2%	3.7%	3,043	1,402	8,209	4,048	122	12,380
Mississauga C	87.6%	0.0%	4.1%	8.3%	7,871	4,041	41,796	8,605	2,504	52,905
Caledon T	90.3%	0.0%	2.9%	6.8%	478	755	2,398	-	-	2,398
TOTAL	89.8%	0.0%	4.6%	5.7%	25,089	14,871	76,319	12,653	2,627	91,599
SUDBURY R	85.8%	0.0%	7.6%	6.6%	2,245	3,622	8,773	-	-	8,773
Sudbury C	75.8%	0.0%	0.0%	24.2%	841	637	6,652	357	466	7,475
Valley East C	100.0%	0.0%	0.0%	0.0%	-	58	1,343	-	10	1,353
Capreol T	91.6%	0.0%	5.3%	3.2%	6	7	66	-	5	71
Nickel Centre T	100.0%	0.0%	0.0%	0.0%	21	182	504	-	-	504
Onaping Falls T	100.0%	0.0%	0.0%	0.0%	70	-	18	-	-	18
Rayside - Balfour T	45.9%	0.0%	10.7%	43.4%	269	23	235	-	5	241
Walden T	85.7%	0.0%	6.2%	8.1%	67	37	422	-	7	429
TOTAL	83.0%	0.0%	5.2%	11.8%	3,518	4,568	18,013	357	492	18,862

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1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)									
Environmental Services / Hygiène et écologie									
Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Social Services / Service sociaux	Recreation / Loisirs et culture	Planning / Aménage-ment et mise en valeur du territoire	Total Own Expenditures / Total propres dépenses	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
10,179	5,333	4,174	19,685	300	928	-	0	45,900	**NIAGARA R**
216	1,415	-	1,631	27	-	401	584	5,987	Niagara Falls C
382	419	-	801	-	-	210	443	2,147	Port Colborne C
1,958	1,316	-	3,274	113	82	2,870	49	13,461	St. Catharines C
2,555	778	4	3,336	11	1	1,039	8	11,111	Welland C
2,096	343	-	2,439	120	2	265	108	3,414	Thorold C
1,062	2,657	-	3,719	25	-	1,595	122	6,186	Fort Erie T
19	507	-	525	107	9	294	71	2,235	Grimsby T
291	511	35	837	41	5	310	37	2,396	Lincoln T
536	555	-	1,092	-	-	204	242	4,389	Niagara-on-the-Lake T
-	14	20	34	-	-	77	199	1,050	Pelham T
-	-	-	-	-	-	37	71	376	Wainfleet Tp
96	237	-	332	-	-	115	116	1,292	West Lincoln Tp
19,391	14,082	4,233	37,706	744	1,028	7,417	2,051	99,944	**TOTAL**
10,205	20,409	2,976	33,590	621	7,606	-	1,127	186,057	**OTTAWA - CARLETON R**
6,947	(69)	-	6,878	-	-	1,582	311	26,686	Ottawa C
165	-	-	165	-	-	23	0	542	Vanier C
716	-	-	716	-	-	1,751	408	6,464	Kanata C
6,432	-	-	6,432	-	-	5,642	10,726	29,292	Nepean C
2,991	-	-	2,991	-	-	3,218	182	12,228	Gloucester C
107	-	-	107	-	-	19	-	438	Rockcliffe Park V
70	-	-	70	-	-	3,965	226	6,301	Cumberland Tp
60	-	-	60	-	-	1,470	7	3,147	Goulbourn Tp
-	-	-	-	-	-	174	7	1,194	Osgoode Tp
-	-	-	-	-	-	210	4	1,038	Rideau Tp
69	-	-	69	-	-	245	15	1,894	West Carleton Tp
27,763	20,340	2,976	51,079	621	7,606	18,298	13,013	275,280	**TOTAL**
14,050	17,965	9,558	41,572	2,537	1,403	-	275	92,074	**PEEL R**
-	-	-	-	5	-	13,347	102	30,280	Brampton C
1,542	-	-	1,542	-	58	56,509	-	122,926	Mississauga C
-	-	-	-	-	-	846	53	4,529	Caledon T
15,592	17,965	9,558	43,114	2,543	1,461	70,702	430	249,809	**TOTAL**
7,357	5,652	1,494	14,503	416	385	-	23	29,966	**SUDBURY R**
1,115	-	-	1,115	116	-	3,397	-	13,580	Sudbury C
26	-	-	26	6	-	120	-	1,562	Valley East C
-	-	-	-	7	-	100	-	190	Capreol T
-	-	-	-	-	-	82	-	788	Nickel Centre T
-	-	-	-	-	-	17	-	105	Onaping Falls T
-	-	-	-	91	-	66	758	1,447	Rayside - Balfour T
10	-	-	10	12	-	117	-	673	Walden T
8,508	5,652	1,494	15,653	648	385	3,898	780	48,312	**TOTAL**

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	Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)					Composition of Capital Fund Expenditures / Composition des dépenses du fonds de capital			
	Transfers / Transferts								
	Unconsol Local Boards / Conseils loc. non consolidés	Individual / Parti-culiers	Own Funds / Propres Fonds	Total	Total Applications / Total des emplois	General Gov't / Admin. Générale	Prot.	Trans.	Environ. / Hygiène et ecologie
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
NIAGARA R	-	-	4,081	4,081	49,981	5.9%	5.3%	43.3%	42.9%
Niagara Falls C	-	-	174	174	6,161	3.4%	8.5%	44.0%	27.2%
Port Colborne C	-	-	7	7	2,154	5.5%	3.6%	23.2%	37.3%
St. Catharines C	-	-	1,919	1,919	15,379	7.5%	3.5%	41.6%	24.3%
Welland C	-	-	-	-	11,111	40.8%	2.5%	17.2%	30.0%
Thorold C	-	-	461	461	3,875	1.5%	0.2%	12.3%	71.5%
Fort Erie T	-	-	110	110	6,296	2.1%	1.0%	8.6%	60.1%
Grimsby T	-	-	-	-	2,235	17.3%	8.1%	29.6%	23.5%
Lincoln T	-	72	105	177	2,574	8.0%	3.3%	37.5%	34.9%
Niagara-on-the-Lake T	-	12	-	12	4,401	27.0%	5.3%	32.7%	24.9%
Pelham T	-	-	-	-	1,050	2.9%	31.5%	36.0%	3.3%
Wainfleet Tp	-	-	10	10	386	19.8%	4.1%	47.3%	0.0%
West Lincoln Tp	-	-	198	198	1,490	7.5%	18.3%	30.6%	25.7%
TOTAL	-	84	7,065	7,148	107,092	10.7%	4.9%	35.4%	37.7%
OTTAWA - CARLETON R	-	-	-	-	186,057	11.5%	5.0%	60.4%	18.1%
Ottawa C	-	-	2,392	2,392	29,077	24.5%	0.1%	42.6%	25.8%
Vanier C	-	-	-	-	542	36.4%	0.2%	28.5%	30.5%
Kanata C	-	-	1,031	1,031	7,496	9.6%	2.3%	43.7%	11.1%
Nepean C	-	-	185	185	29,477	10.7%	2.7%	8.8%	22.0%
Gloucester C	-	-	51	51	12,279	11.4%	3.8%	32.6%	24.5%
Rockcliffe Park V	-	-	-	-	438	2.8%	0.0%	68.5%	24.3%
Cumberland Tp	-	41	3	44	6,345	3.5%	6.7%	22.3%	1.1%
Goulbourn Tp	-	-	775	775	3,922	3.9%	6.7%	40.5%	1.9%
Osgoode Tp	-	51	-	51	1,245	7.6%	17.1%	60.2%	0.0%
Rideau Tp	-	-	306	306	1,344	9.6%	5.1%	64.8%	0.0%
West Carleton Tp	-	20	-	20	1,914	5.0%	32.1%	45.5%	3.6%
TOTAL	-	112	4,743	4,856	280,135	12.3%	4.4%	50.3%	18.6%
PEEL R	-	-	7,496	7,496	99,570	14.9%	9.4%	26.0%	45.2%
Brampton C	-	8	91	99	30,379	10.1%	4.6%	40.9%	0.0%
Mississauga C	-	-	-	-	122,926	6.4%	3.3%	43.0%	1.3%
Caledon T	-	-	-	-	4,529	10.6%	16.7%	52.9%	0.0%
TOTAL	-	8	7,588	7,595	257,404	10.0%	6.0%	36.7%	17.3%
SUDBURY R	-	-	1,285	1,285	31,251	7.5%	12.1%	29.3%	48.4%
Sudbury C	-	-	-	-	13,580	6.2%	4.7%	55.0%	8.2%
Valley East C	-	-	89	89	1,651	0.0%	3.7%	86.6%	1.6%
Capreol T	-	-	-	-	190	3.1%	3.9%	37.2%	0.0%
Nickel Centre T	-	-	-	-	788	2.6%	23.1%	63.9%	0.0%
Onaping Falls T	-	-	-	-	105	66.9%	0.0%	16.7%	0.0%
Rayside - Balfour T	-	-	-	-	1,447	18.6%	1.6%	16.6%	0.0%
Walden T	-	-	59	59	732	10.0%	5.6%	63.8%	1.4%
TOTAL	-	-	1,433	1,433	49,745	7.3%	9.5%	39.0%	32.4%

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Composition of Capital Fund Expenditures (Cont'd) / Composition des dépenses du fonds de capital (suite)			Year-End Position / Situation en fin d'exercice				
Health and Social Services / Services de santé et serv. sociaux	Rec. / Lois. et cult.	Planning / Aménagement	In-Year Revenue Fund Balance / Solde du fonds d'admin gén. de l'exercise	Accum. Revenue Fund Balance / Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance / Solde du fonds capital de l'exercise	Accum. Capital Fund Balance / Solde du fonds capital accumulé	
%	%	%	$000's	$000's	$000's	$000's	
2.7%	0.0%	0.0%	10,178	1,015	2,330	13,670	**NIAGARA R**
0.4%	6.7%	9.8%	(9,512)	3,157	(2,907)	(2,446)	Niagara Falls C
0.0%	9.8%	20.7%	362	580	(225)	(518)	Port Colborne C
1.5%	21.3%	0.4%	(5,676)	9,260	2,301	2,329	St. Catharines C
0.1%	9.4%	0.1%	974	730	1,138	1,631	Welland C
3.5%	7.8%	3.2%	(536)	194	(1,268)	(3,950)	Thorold C
0.4%	25.8%	2.0%	815	1,290	1,496	5,424	Fort Erie T
5.2%	13.1%	3.2%	212	-	370	(14)	Grimsby T
1.9%	12.9%	1.5%	251	1	229	(103)	Lincoln T
0.0%	4.6%	5.5%	596	(176)	(314)	(1,466)	Niagara-on-the-Lake T
0.0%	7.3%	19.0%	460	969	(244)	(504)	Pelham T
0.0%	10.0%	18.9%	9	1	58	(52)	Wainfleet Tp
0.0%	8.9%	9.0%	530	(53)	291	(150)	West Lincoln Tp
1.8%	7.4%	2.1%	(1,338)	16,968	3,253	13,850	TOTAL
4.4%	0.0%	0.6%	7,779	(176)	(11,880)	(74,791)	**OTTAWA - CARLETON R**
0.0%	5.9%	1.2%	3,084	330	8,865	30,358	Ottawa C
0.0%	4.3%	0.1%	97	460	-	26	Vanier C
0.0%	27.1%	6.3%	597	314	3,935	7,443	Kanata C
0.0%	19.3%	36.6%	832	-	37	1,956	Nepean C
0.0%	26.3%	1.5%	1,098	67	1,729	6,740	Gloucester C
0.0%	4.4%	0.0%	6	2	-	-	Rockcliffe Park V
0.0%	62.9%	3.6%	565	362	(3)	(37)	Cumberland Tp
0.0%	46.7%	0.2%	231	19	(1,555)	(1,093)	Goulbourn Tp
0.0%	14.6%	0.6%	370	344	(76)	(1,076)	Osgoode Tp
0.0%	20.2%	0.3%	(29)	(241)	(92)	(355)	Rideau Tp
0.0%	12.9%	0.8%	115	22	104	450	West Carleton Tp
3.0%	6.6%	4.7%	14,744	1,503	1,065	(30,378)	TOTAL
4.3%	0.0%	0.3%	10,117	-	(1,245)	(839)	**PEEL R**
0.0%	44.1%	0.3%	1,715	312	(1,151)	31,923	Brampton C
0.0%	46.0%	0.0%	5,724	2,958	(136)	126,058	Mississauga C
0.0%	18.7%	1.2%	(94)	686	734	1,073	Caledon T
1.6%	28.3%	0.2%	17,461	3,957	(1,798)	158,215	TOTAL
2.7%	0.0%	0.1%	5,822	4,191	732	24,277	**SUDBURY R**
0.9%	25.0%	0.0%	611	-	-	-	Sudbury C
0.4%	7.7%	0.0%	80	-	(72)	(624)	Valley East C
3.5%	52.4%	0.0%	54	(4)	-	-	Capreol T
0.0%	10.3%	0.0%	80	25	-	-	Nickel Centre T
0.0%	16.4%	0.0%	70	3	-	-	Onaping Falls T
6.3%	4.6%	52.3%	(125)	(146)	(444)	(728)	Rayside - Balfour T
1.9%	17.4%	0.0%	(20)	15	-	-	Walden T
2.1%	8.1%	1.6%	6,572	4,083	216	22,925	TOTAL

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	Year-End Position (Cont'd) / Situation en fin d'exercice (suite)								
	Reserves and Reserve Funds / Reserves et fonds de réserves			Taxes Uncollected / /Impôts non percus					
	Reserves / Réserves	Reserve Funds / Fonds du réserve	Total	Current Year / Année courante	Previous Year / Années précédentes	Prior Years / Années antéreures	Total	Arrears as a % of Levy / Arriérés en % d'imposition	Long-Term Debt Outstanding / Solde de la dette à long term
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	%	$000's
NIAGARA R	21,307	79,461	100,768	-	-	-	-	-	102,189
Niagara Falls C	8,442	12,516	20,958	4,558	1,895	3,276	9,729	9.1%	5,750
Port Colborne C	4,872	3,554	8,426	1,563	342	572	2,477	10.9%	2,736
St. Catharines C	18,360	7,204	25,565	10,412	2,953	2,804	16,169	9.5%	22,308
Welland C	2,083	8,736	10,819	3,280	1,023	948	5,251	8.9%	10,066
Thorold C	6,937	1,249	8,186	1,262	413	1,489	3,164	11.7%	268
Fort Erie T	782	7,410	8,192	3,776	1,201	881	5,859	16.7%	8,030
Grimsby T	5,994	4,967	10,961	1,585	492	462	2,540	10.4%	1,310
Lincoln T	4,275	5,131	9,405	2,082	546	462	3,090	13.5%	1,449
Niagara-on-the-Lake T	5,675	4,455	10,130	1,196	440	662	2,297	10.3%	1,475
Pelham T	810	2,167	2,977	791	273	215	1,278	8.2%	1,223
Wainfleet Tp	490	19	508	605	67	49	721	11.1%	140
West Lincoln Tp	3,165	625	3,790	1,157	347	342	1,845	17.0%	1,291
TOTAL	83,192	137,493	220,685	32,267	9,993	12,161	54,421	5.1%	158,236
OTTAWA - CARLETON R	4,147	492,997	497,144	-	-	-	-	-	249,373
Ottawa C	9,237	19,533	28,769	29,020	7,020	10,839	46,880	8.0%	145,253
Vanier C	3,278	4,849	8,128	1,375	610	579	2,563	12.1%	348
Kanata C	870	11,442	12,312	6,875	802	746	8,423	15.1%	10,134
Nepean C	6,564	51,048	57,612	6,520	1,708	1,814	10,042	5.7%	384
Gloucester C	2,260	23,045	25,304	7,924	2,128	6,060	16,112	11.9%	9,012
Rockcliffe Park V	654	-	654	199	39	51	288	4.5%	-
Cumberland Tp	14,050	4,128	18,178	2,103	1,225	1,627	4,956	9.6%	1,476
Goulbourn Tp	6,613	8,370	14,983	1,492	496	429	2,417	10.5%	795
Osgoode Tp	1,429	1,727	3,156	1,766	679	932	3,377	20.2%	105
Rideau Tp	640	793	1,433	1,171	429	531	2,130	13.3%	470
West Carleton Tp	2,334	746	3,080	1,456	759	715	2,929	14.1%	1,597
TOTAL	52,076	618,677	670,753	59,901	15,895	24,322	100,118	4.3%	418,947
PEEL R	614,450	176,538	790,988	-	-	-	-	-	-
Brampton C	2,197	92,907	95,104	21,305	9,996	5,167	36,468	10.4%	12,354
Mississauga C	74,809	265,452	340,261	44,670	13,450	27,875	85,995	10.1%	829
Caledon T	3,799	15,608	19,407	6,554	1,882	1,897	10,334	17.2%	2,055
TOTAL	695,254	550,505	1,245,759	72,530	25,328	34,940	132,798	5.1%	15,238
SUDBURY R	4,778	30,375	35,153	-	-	-	-	-	13,568
Sudbury C	765	15,111	15,876	5,027	1,368	1,185	7,580	6.4%	1
Valley East C	1,403	2,640	4,043	1,395	352	358	2,104	12.5%	12
Capreol T	195	71	266	164	43	57	264	10.1%	-
Nickel Centre T	545	1,657	2,203	858	209	305	1,371	11.9%	-
Onaping Falls T	1,329	33	1,362	1,007	70	68	1,145	17.1%	1,110
Rayside - Balfour T	1,076	52	1,128	715	181	160	1,056	9.1%	1,538
Walden T	3,379	561	3,941	737	317	1,102	2,156	13.2%	-
TOTAL	13,471	50,501	63,972	9,903	2,540	3,234	15,676	4.2%	16,229

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Chapter 4 / Chapitre 4

Municipal Financial &Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 3 / Partie 3

Waterloo R
York R
Muskoka D
Oxford Co

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	Population				Households Foyers			Tax Rates / Taux d'imposition		
		Age Distibution Répartition selon l'âge						General Residential / Impôt foncier résidentiel général		
	Total	0-19	20-65	66+	Total	Population to Household Ratio Rapp.pop.-foyer	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Education
	#	%	%	%	#	#	#	%	%	%
WATERLOO R	405,458	25.8	62.2	12.0	156,185	2.6	117,098	-	-	-
Cambridge C	99,825	27.4	61.0	11.6	37,222	2.7	29,124	0.4782	0.6339	0.4600
Kitchener C	175,623	25.7	62.0	12.4	70,807	2.5	48,328	0.5843	0.6339	0.4600
Waterloo C	83,318	23.1	65.4	11.6	31,904	2.6	24,431	0.4501	0.6339	0.4600
North Dumfries Tp	7,761	27.9	62.1	10.1	2,725	2.8	2,856	0.1757	0.6621	0.4600
Wellesley Tp	8,385	33.6	57.8	8.6	2,573	3.3	2,519	0.2340	0.6621	0.4600
Wilmot Tp	13,607	27.5	59.2	13.3	4,983	2.7	4,410	0.3615	0.6621	0.4600
Woolwich Tp	16,939	26.2	60.1	13.7	5,971	2.8	5,430	0.2245	0.6621	0.4600
TOTAL	405,458	25.8	62.2	12.0	156,185	2.6	117,098	0.4807	0.6375	0.4600
YORK R	562,353	26.6	64.2	9.2	193,117	2.9	189,905	-	-	-
Vaughan C	129,019	26.8	65.5	7.7	41,321	3.1	43,222	0.2802	0.5786	0.4600
Aurora T	34,411	29.3	61.5	9.2	12,540	2.7	11,256	0.3343	0.5939	0.4600
Markham T	162,527	25.5	65.6	9.0	51,953	3.1	51,221	0.3169	0.5654	0.4600
Newmarket T	55,079	29.6	61.6	8.8	19,530	2.8	17,713	0.3402	0.5479	0.4600
Richmond Hill T	93,819	25.7	64.6	9.7	33,738	2.8	32,037	0.3303	0.5600	0.4600
Whitchurch - Stouffville T	18,642	25.1	62.4	12.5	7,038	2.6	6,828	0.3174	0.5828	0.4600
East Gwillimbury T	18,518	27.3	63.7	9.0	6,314	2.9	6,620	0.3786	0.5988	0.4600
Georgina T	32,652	27.9	60.3	11.8	14,470	2.3	14,787	0.4921	0.5886	0.4600
King Tp	17,686	24.5	63.8	11.7	6,213	2.8	6,221	0.3187	0.6060	0.4600
TOTAL	562,353	26.6	64.2	9.2	193,117	2.9	189,905	0.3220	0.5721	0.4600
MUSKOKA D	45,346	20.3	59.5	20.2	41,791	1.1	53,508	-	-	-
Bracebridge T	11,856	22.1	59.8	18.1	7,172	1.7	9,201	0.3418	0.5441	0.4600
Gravenhurst T	8,870	17.8	59.1	23.1	7,360	1.2	8,618	0.3261	0.5507	0.4600
Huntsville T	14,588	21.8	59.7	18.4	8,760	1.7	11,005	0.4217	0.5343	0.4600
Georgian Bay Tp	2,069	17.8	60.4	21.8	4,920	0.4	6,121	0.2368	0.5479	0.4600
Lake of Bays Tp	2,533	17.3	59.0	23.7	4,467	0.6	6,221	0.2571	0.5007	0.4600
Muskoka Lakes Tp	5,430	18.3	58.8	22.9	9,112	0.6	12,342	0.1599	0.4997	0.4600
TOTAL	45,346	20.3	59.5	20.2	41,791	1.1	53,508	0.2699	0.5239	0.4600
OXFORD CO	97,364	27.3	57.9	14.8	37,704	2.6	32,613	-	-	-
Woodstock C	32,347	26.2	57.8	16.1	13,393	2.4	10,234	0.9025	0.4378	0.4600
Ingersoll T	9,955	27.7	58.2	14.1	3,963	2.5	3,401	0.6332	0.4433	0.4600
Tillsonburg T	13,523	23.9	55.9	20.2	5,830	2.3	5,171	0.7466	0.4603	0.4600
Blandford - Blenheim Tp	7,527	28.1	60.8	11.0	2,605	2.9	2,474	0.4089	0.4433	0.4600
East Zorra - Tavistock Tp	7,104	27.2	57.1	15.7	2,499	2.8	2,260	0.3076	0.4433	0.4600
Norwich Tp	10,423	31.1	57.1	11.8	3,478	3.0	3,423	0.5172	0.4433	0.4600
South-West Oxford Tp	8,378	29.8	59.7	10.6	2,918	2.9	2,779	0.3708	0.4433	0.4600
Zorra Tp	8,107	29.2	58.5	12.3	3,018	2.7	2,871	0.4045	0.4433	0.4600
TOTAL	97,364	27.3	57.9	14.8	37,704	2.6	32,613	0.6316	0.4437	0.4600

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Discounted Weighted Assessment / Évaluation pondérée et actualisée								
Taxable / Imposable								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commerciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Total	
000's	000's	000's	000's	000's	000's	000's	000's	
16,202,236	3,631,286	5,170,956	3,370,886	86,563	120,685	0	28,582,612	**WATERLOO R**
3,887,424	663,574	1,187,012	1,565,191	19,369	2,755	0	7,325,325	Cambridge C
6,256,401	2,129,732	2,227,615	941,713	1,251	3,081	0	11,559,793	Kitchener C
3,745,328	760,607	1,288,667	494,526	15,597	1,254	0	6,305,979	Waterloo C
450,694	3,045	94,848	99,364	37,822	15,405	0	701,177	North Dumfries Tp
346,544	4,490	33,293	51,727	889	31,856	0	468,799	Wellesley Tp
677,851	40,896	88,362	71,100	5,137	25,953	0	909,301	Wilmot Tp
837,994	28,942	251,161	147,265	6,496	40,380	0	1,312,238	Woolwich Tp
16,202,236	3,631,286	5,170,956	3,370,886	86,563	120,685	0	28,582,612	TOTAL
45,478,960	905,659	8,237,580	3,320,291	110,906	96,429	0	58,149,825	**YORK R**
11,461,086	26,809	2,708,804	1,832,508	36,981	14,094	0	16,080,282	Vaughan C
2,611,180	86,966	284,348	129,043	5,702	1,693	0	3,118,933	Aurora T
13,093,645	270,053	2,826,168	771,312	26,815	8,232	0	16,996,226	Markham T
3,320,616	140,380	685,607	145,022	6,915	333	0	4,298,871	Newmarket T
8,502,970	289,453	1,248,396	289,904	15,245	4,021	0	10,349,988	Richmond Hill T
1,657,045	36,547	166,409	91,765	3,823	13,651	0	1,969,240	Whitchurch - Stouffville T
1,251,386	9,043	58,795	23,134	3,739	14,984	0	1,361,081	East Gwillimbury T
1,912,771	43,129	161,391	23,778	3,048	11,445	0	2,155,562	Georgina T
1,668,262	3,279	97,663	13,826	8,636	27,976	0	1,819,642	King Tp
45,478,960	905,659	8,237,580	3,320,291	110,906	96,429	0	58,149,825	TOTAL
6,481,591	33,951	452,632	65,022	30,419	7,074	0	7,070,689	**MUSKOKA D**
888,837	11,429	108,972	17,464	8,708	626	0	1,036,036	Bracebridge T
893,660	9,955	64,613	6,960	8,888	350	0	984,424	Gravenhurst T
1,027,891	11,518	155,534	38,439	12,823	920	0	1,247,125	Huntsville T
738,018	548	27,759	-	-	1,831	0	768,156	Georgian Bay Tp
794,172	386	24,474	616	-	1,626	0	821,274	Lake of Bays Tp
2,139,014	115	71,280	1,543	-	1,721	0	2,213,674	Muskoka Lakes Tp
6,481,591	33,951	452,632	65,022	30,419	7,074	0	7,070,689	TOTAL
3,689,201	367,866	879,722	1,007,526	164,015	245,609	0	6,353,939	**OXFORD CO**
1,125,334	238,826	353,333	313,865	7,272	163	0	2,038,794	Woodstock C
359,994	23,528	96,701	293,126	2,627	46	0	776,021	Ingersoll T
566,746	86,214	200,244	141,509	3,824	532	0	999,069	Tillsonburg T
298,191	4,415	61,934	19,994	61,415	48,624	0	494,574	Blandford - Blenheim Tp
292,442	8,171	46,533	6,999	23,316	39,416	0	416,877	East Zorra - Tavistock Tp
378,609	4,279	45,700	27,171	5,870	51,908	0	513,536	Norwich Tp
326,199	32	42,551	96,739	4,574	35,133	0	505,228	South-West Oxford Tp
341,686	2,402	32,727	108,122	55,117	69,786	0	609,840	Zorra Tp
3,689,201	367,866	879,722	1,007,526	164,015	245,609	0	6,353,939	TOTAL

Totals may not add due to rounding.

Le total peut differer du a l'arrondissemnt des chifres.

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Municipal Property Taxation / Impôts fonciers municipaux							
	Lower Tier / Paliers inferieur							
	Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentai res et frais spéciaux
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
WATERLOO R	77,877	19,276	25,620	16,096	272	323	-	5,477
Cambridge C	18,589	3,173	5,676	7,485	93	13	-	1,262
Kitchener C	36,509	12,450	13,016	5,502	7	18	-	2,112
Waterloo C	16,846	3,424	5,800	2,226	70	6	-	1,099
North Dumfries Tp	791	5	167	175	66	27	-	443
Wellesley Tp	809	11	78	121	2	75	-	4
Wilmot Tp	2,450	148	319	257	19	94	-	98
Woolwich Tp	1,881	65	564	331	15	91	-	459
TOTAL	77,877	19,276	25,620	16,096	272	323	-	5,477
YORK R	146,452	3,028	25,810	10,175	350	331	-	13,981
Vaughan C	32,117	75	7,591	5,135	104	39	-	8,197
Aurora T	8,729	291	951	604	19	6	-	323
Markham T	41,494	856	8,956	2,444	85	26	-	1,070
Newmarket T	11,297	478	2,333	493	24	1	-	579
Richmond Hill T	28,089	956	4,124	958	50	13	-	1,211
Whitchurch - Stouffville T	5,259	116	528	291	12	43	-	174
East Gwillimbury T	4,737	34	223	88	14	57	-	238
Georgina T	9,413	212	794	117	15	56	-	1,309
King Tp	5,317	10	311	44	28	89	-	881
TOTAL	146,452	3,028	25,810	10,175	350	331	-	13,981
MUSKOKA D	17,497	123	1,482	249	113	18	-	409
Bracebridge T	3,038	39	372	60	30	2	-	158
Gravenhurst T	2,915	32	211	23	29	1	-	25
Huntsville T	4,335	49	656	162	54	4	-	132
Georgian Bay Tp	1,747	1	66	-	-	4	-	12
Lake of Bays Tp	2,042	1	63	2	-	4	-	12
Muskoka Lakes Tp	3,420	0	114	2	-	3	-	70
TOTAL	17,497	123	1,482	249	113	18	-	409
OXFORD CO	23,301	3,023	6,219	6,785	704	1,007	-	1,261
Woodstock C	10,139	2,155	3,189	2,833	66	1	-	611
Ingersoll T	2,278	149	612	1,856	17	0	-	91
Tillsonburg T	4,215	644	1,495	1,057	29	4	-	175
Blandford - Blenheim Tp	1,219	18	253	82	251	199	-	124
East Zorra - Tavistock Tp	900	25	143	22	72	121	-	8
Norwich Tp	1,958	22	236	141	30	268	-	136
South-West Oxford Tp	1,210	0	158	359	17	130	-	50
Zorra Tp	1,382	10	132	437	223	282	-	67
TOTAL	23,301	3,023	6,219	6,785	704	1,007	-	1,261

Municipal Property Taxation / Impôts fonciers municipaux								
Upper Tier / Paliers Supérieur								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentaires et frais spéciaux	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
103,282	23,046	32,909	21,471	563	797	-	3,480	**WATERLOO R**
24,641	4,206	7,524	9,921	123	17	-	1,115	Cambridge C
39,608	13,507	14,120	5,969	8	20	-	1,085	Kitchener C
23,726	4,821	8,168	3,135	99	8	-	901	Waterloo C
2,982	20	628	658	251	102	-	162	North Dumfries Tp
2,289	30	220	343	6	211	-	12	Wellesley Tp
4,488	271	585	471	34	172	-	85	Wilmot Tp
5,548	192	1,663	975	43	267	-	121	Woolwich Tp
103,282	23,046	32,909	21,471	563	797	-	3,480	TOTAL
260,179	5,129	46,952	19,353	638	569	-	4,338	**YORK R**
66,311	155	15,672	10,602	214	82	-	2,639	Vaughan C
15,509	517	1,689	1,074	34	10	-	479	Aurora T
74,031	1,527	15,980	4,361	152	47	-	28	Markham T
18,191	769	3,756	795	38	2	-	813	Newmarket T
47,617	1,621	6,991	1,023	85	23	-	-	Richmond Hill T
9,657	213	970	535	22	80	-	25	Whitchurch - Stouffville T
7,494	54	352	139	22	90	-	151	East Gwillimbury T
11,259	254	950	140	18	67	-	132	Georgina T
10,110	20	592	84	52	170	-	69	King Tp
260,179	5,129	46,952	19,353	638	569	-	4,338	TOTAL
33,959	184	2,411	350	165	37	-	805	**MUSKOKA D**
4,836	62	593	95	47	3	-	289	Bracebridge T
4,921	55	356	38	49	2	-	87	Gravenhurst T
5,492	62	831	205	69	5	-	218	Huntsville T
4,044	3	152	-	-	10	-	19	Georgian Bay Tp
3,976	2	123	3	-	8	-	60	Lake of Bays Tp
10,689	1	356	8	-	9	-	133	Muskoka Lakes Tp
33,959	184	2,411	350	165	37	-	805	TOTAL
16,369	1,632	3,914	4,473	727	1,089	-	557	**OXFORD CO**
4,918	1,046	1,547	1,374	32	1	-	221	Woodstock C
1,595	104	429	1,299	12	0	-	21	Ingersoll T
2,599	397	922	651	18	2	-	125	Tillsonburg T
1,322	20	275	89	272	216	-	68	Blandford - Blenheim Tp
1,296	36	206	31	103	175	-	8	East Zorra - Tavistock Tp
1,678	19	203	120	26	230	-	39	Norwich Tp
1,446	0	189	429	20	156	-	54	South-West Oxford Tp
1,515	11	145	479	244	309	-	21	Zorra Tp
16,369	1,632	3,914	4,473	727	1,089	-	557	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Property Taxation / Impôts fonciers					Composition of Total Property Taxation / Composition de Impôts financiers			
						Municipal / Municipaux			
	Total Lower Tier Taxation / Impôt total (palier inférieur)	Total Upper Tier Taxation / Impôt total (palier supérieur)	Total Education Taxation / Impôt total pour l'éducation	Total Property Taxation / Impôts fonciers total	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Total Municipal Taxation / Total des taxes municipales	Education
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
WATERLOO R	145,000	185,549	194,067	524,617	-	27.6%	35.4%	63.0%	37.0%
Cambridge C	36,291	47,547	55,420	139,258	21,035	26.1%	34.1%	60.2%	39.8%
Kitchener C	69,615	74,317	73,241	217,174	31,216	32.1%	34.2%	66.3%	33.7%
Waterloo C	29,471	40,857	42,393	112,721	15,773	26.1%	36.2%	62.4%	37.6%
North Dumfries Tp	1,734	4,804	5,348	11,886	523	14.6%	40.4%	55.0%	45.0%
Wellesley Tp	1,099	3,111	2,847	7,057	384	15.6%	44.1%	59.7%	40.3%
Wilmot Tp	3,385	6,105	5,454	14,944	1,511	22.6%	40.9%	63.5%	36.5%
Woolwich Tp	3,405	8,809	9,364	21,578	2,501	15.8%	40.8%	56.6%	43.4%
TOTAL	145,000	185,549	194,067	524,617	72,943	27.6%	35.4%	63.0%	37.0%
YORK R	200,128	337,158	448,291	985,577	-	20.3%	34.2%	54.5%	45.5%
Vaughan C	53,258	95,676	147,899	296,833	26,895	17.9%	32.2%	50.2%	49.8%
Aurora T	10,923	19,312	22,035	52,270	5,116	20.9%	36.9%	57.8%	42.2%
Markham T	54,931	96,126	131,343	282,399	27,616	19.5%	34.0%	53.5%	46.5%
Newmarket T	15,204	24,363	33,421	72,988	9,254	20.8%	33.4%	54.2%	45.8%
Richmond Hill T	35,402	57,961	69,906	163,269	18,274	21.7%	35.5%	57.2%	42.8%
Whitchurch - Stouffville T	6,424	11,502	12,886	30,811	1,528	20.8%	37.3%	58.2%	41.8%
East Gwillimbury T	5,390	8,302	7,636	21,328	1,405	25.3%	38.9%	64.2%	35.8%
Georgina T	11,916	12,820	12,866	37,603	2,747	31.7%	34.1%	65.8%	34.2%
King Tp	6,680	11,096	10,300	28,076	918	23.8%	39.5%	63.3%	36.7%
TOTAL	200,128	337,158	448,291	985,577	93,753	20.3%	34.2%	54.5%	45.5%
MUSKOKA D	20,296	42,665	35,697	98,657	5,643	20.6%	43.2%	63.8%	36.2%
Bracebridge T	3,894	7,144	5,516	16,555	-	23.5%	43.2%	66.7%	33.3%
Gravenhurst T	3,325	6,668	4,950	14,943	-	22.3%	44.6%	66.9%	33.1%
Huntsville T	5,439	8,743	6,897	21,079	-	25.8%	41.5%	67.3%	32.7%
Georgian Bay Tp	1,865	4,353	3,705	9,924	-	18.8%	43.9%	62.7%	37.3%
Lake of Bays Tp	2,130	4,173	3,931	10,233	-	20.8%	40.8%	61.6%	38.4%
Muskoka Lakes Tp	3,642	11,583	10,699	25,924	-	14.0%	44.7%	58.7%	41.3%
TOTAL	20,296	42,665	35,697	98,657	5,643	20.6%	43.2%	63.8%	36.2%
OXFORD CO	42,829	29,105	44,234	116,168	8,793	36.9%	25.1%	61.9%	38.1%
Woodstock C	18,995	9,139	14,185	42,319	-	44.9%	21.6%	66.5%	33.5%
Ingersoll T	5,003	3,789	6,432	15,224	-	32.9%	24.9%	57.8%	42.2%
Tillsonburg T	7,714	4,713	7,057	19,485	-	39.6%	24.2%	63.8%	36.2%
Blandford - Blenheim Tp	2,146	2,260	3,359	7,765	-	27.6%	29.1%	56.7%	43.3%
East Zorra - Tavistock Tp	1,685	1,856	2,489	6,030	-	27.9%	30.8%	58.7%	41.3%
Norwich Tp	2,828	2,330	2,980	8,138	-	34.8%	28.6%	63.4%	36.6%
South-West Oxford Tp	1,923	2,293	3,424	7,640	-	25.2%	30.0%	55.2%	44.8%
Zorra Tp	2,534	2,724	4,309	9,567	-	26.5%	28.5%	55.0%	45.0%
TOTAL	42,829	29,105	44,234	116,168	8,793	36.9%	25.1%	61.9%	38.1%

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Revenue Fund Revenues / Revenus du fonds d'administration générale									
	Ontario Grants / Subventions de l'Ontario			Payments in Lieu of Taxes / Paiements tenant lieu d'impôts			Fees and Service Charges / Paiements des usagers		
Property Taxation / Impôts financiers	Uncond. / Incondit.	Conditional Condition.	Total	Ontario	Other / Autres	Total	Transit / Transport en commun	Homes for Aged / Foyer pour pers. âgées	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
235,982	-	74,612	74,612	-	-	-	-	3,369	**WATERLOO R**
42,750	3,650	441	4,091	561	740	1,301	2,054	256	Cambridge C
81,791	150	663	813	1,235	1,993	3,227	7,989	161	Kitchener C
35,552	21	395	416	948	380	1,328	-	79	Waterloo C
1,919	411	-	411	3	19	22	-	-	North Dumfries Tp
1,276	517	8	525	30	9	39	-	-	Wellesley Tp
4,197	560	109	669	8	95	103	15	-	Wilmot Tp
4,688	853	55	908	19	103	121	-	-	Woolwich Tp
408,156	6,162	76,284	82,447	7,448	3,339	10,787	10,058	3,865	TOTAL
412,906	-	55,485	55,485	-	-	-	-	3,011	**YORK R**
56,886	-	142	142	811	547	1,357	4,318	65	Vaughan C
12,277	36	91	127	168	79	247	61	-	Aurora T
60,867	-	2,149	2,149	325	751	1,076	5,103	9	Markham T
18,374	-	342	342	258	466	724	856	-	Newmarket T
40,093	643	237	880	120	114	235	1,290	-	Richmond Hill T
6,848	-	132	132	36	69	105	31	-	Whitchurch - Stouffville T
5,984	-	31	31	23	70	93	-	-	East Gwillimbury T
12,702	21	84	105	72	30	102	25	-	Georgina T
7,102	-	31	31	97	10	108	-	-	King Tp
634,039	700	58,723	59,423	4,881	2,136	7,017	11,685	3,085	TOTAL
49,283	4,954	21,853	26,807	-	-	-	-	1,363	**MUSKOKA D**
3,894	1,050	63	1,113	55	14	69	-	-	Bracebridge T
3,325	376	56	432	28	101	130	-	-	Gravenhurst T
5,439	1,577	187	1,764	31	10	41	18	1	Huntsville T
1,865	32	58	91	6	22	28	-	-	Georgian Bay Tp
2,130	104	30	133	5	0	5	-	-	Lake of Bays Tp
3,642	414	49	463	6	1	7	-	-	Muskoka Lakes Tp
69,578	8,508	22,295	30,803	718	149	867	18	1,364	TOTAL
38,053	2,730	44,175	46,904	-	11	11	-	3,241	**OXFORD CO**
18,995	512	204	716	254	159	412	164	-	Woodstock C
5,003	736	20	756	74	77	152	-	-	Ingersoll T
7,714	399	675	1,074	105	63	168	81	-	Tillsonburg T
2,146	1,506	60	1,566	11	1	12	-	-	Blandford - Blenheim Tp
1,685	896	7	903	28	3	31	-	-	East Zorra - Tavistock Tp
2,828	1,131	23	1,155	39	39	79	-	-	Norwich Tp
1,923	956	49	1,005	4	8	12	-	-	South-West Oxford Tp
2,534	1,546	33	1,579	14	7	20	-	-	Zorra Tp
80,882	10,411	45,246	55,657	852	369	1,221	245	3,241	TOTAL

Totals may not add due to rounding.

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	Revenue Fund Revenues (Cont'd) / Revenus du fonds d'administration générale (Suite)				Composition of Revenue Fund Revenues				
	Fees and Service Charges (Cont'd) / Paiements des usagers (suite)								
	Other / Autre	Total	Other Revenues / Autres revenus	Total Revenues / Total des revenus	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues / Autre revenus
	$000's	$000's	$000's	$000's	%	%	%	%	%
WATERLOO R	22,007	25,376	16,802	352,772	66.9%	21.2%	0.0%	7.2%	4.8%
Cambridge C	5,642	7,952	6,490	62,584	68.3%	6.5%	2.1%	12.7%	10.4%
Kitchener C	12,341	20,491	21,236	127,559	64.1%	0.6%	2.5%	16.1%	16.6%
Waterloo C	5,865	5,944	7,428	50,668	70.2%	0.8%	2.6%	11.7%	14.7%
North Dumfries Tp	404	404	1,248	4,004	47.9%	10.3%	0.6%	10.1%	31.2%
Wellesley Tp	613	613	279	2,732	46.7%	19.2%	1.4%	22.4%	10.2%
Wilmot Tp	601	617	1,068	6,653	63.1%	10.0%	1.5%	9.3%	16.0%
Woolwich Tp	1,278	1,278	992	7,988	58.7%	11.4%	1.5%	16.0%	12.4%
TOTAL	48,751	62,674	55,542	614,961	66.4%	13.4%	1.8%	10.2%	9.0%
YORK R	20,982	23,994	11,014	503,398	82.0%	11.0%	0.0%	4.8%	2.2%
Vaughan C	14,301	18,684	23,044	100,113	56.8%	0.1%	1.4%	18.7%	23.0%
Aurora T	3,942	4,004	2,387	19,042	64.5%	0.7%	1.3%	21.0%	12.5%
Markham T	11,539	16,652	25,719	106,463	57.2%	2.0%	1.0%	15.6%	24.2%
Newmarket T	3,856	4,712	7,073	31,225	58.8%	1.1%	2.3%	15.1%	22.7%
Richmond Hill T	7,808	9,098	21,363	71,669	55.9%	1.2%	0.3%	12.7%	29.8%
Whitchurch - Stouffville T	1,795	1,826	1,928	10,840	63.2%	1.2%	1.0%	16.8%	17.8%
East Gwillimbury T	1,030	1,030	815	7,954	75.2%	0.4%	1.2%	13.0%	10.3%
Georgina T	2,877	2,903	2,039	17,850	71.2%	0.6%	0.6%	16.3%	11.4%
King Tp	1,490	1,490	1,162	9,893	71.8%	0.3%	1.1%	15.1%	11.7%
TOTAL	69,621	84,391	96,515	878,446	72.2%	6.8%	0.8%	9.6%	11.0%
MUSKOKA D	12,657	8,443	1,607	86,139	57.2%	31.1%	0.0%	9.8%	1.9%
Bracebridge T	1,117	1,117	879	7,071	55.1%	15.7%	1.0%	15.8%	12.4%
Gravenhurst T	401	401	1,111	5,399	61.6%	8.0%	2.4%	7.4%	20.6%
Huntsville T	790	809	1,237	9,290	58.5%	19.0%	0.4%	8.7%	13.3%
Georgian Bay Tp	180	180	444	2,608	71.5%	3.5%	1.1%	6.9%	17.0%
Lake of Bays Tp	333	333	772	3,373	63.2%	4.0%	0.1%	9.9%	22.9%
Muskoka Lakes Tp	291	291	1,325	5,728	63.6%	8.1%	0.1%	5.1%	23.1%
TOTAL	10,191	11,573	7,376	119,608	58.2%	25.8%	0.7%	9.7%	6.2%
OXFORD CO	16,714	7,365	6,016	98,349	38.7%	47.7%	0.0%	7.5%	6.1%
Woodstock C	1,427	1,591	2,910	24,624	77.1%	2.9%	1.7%	6.5%	11.8%
Ingersoll T	308	308	567	6,786	73.7%	11.1%	2.2%	4.5%	8.3%
Tillsonburg T	3,565	3,646	1,155	13,757	56.1%	7.8%	1.2%	26.5%	8.4%
Blandford - Blenheim Tp	343	343	471	4,538	47.3%	34.5%	0.3%	7.6%	10.4%
East Zorra - Tavistock Tp	627	627	453	3,698	45.6%	24.4%	0.8%	17.0%	12.2%
Norwich Tp	668	668	671	5,400	52.4%	21.4%	1.5%	12.4%	12.4%
South-West Oxford Tp	374	374	340	3,654	52.6%	27.5%	0.3%	10.2%	9.3%
Zorra Tp	927	927	268	5,327	47.6%	29.6%	0.4%	17.4%	5.0%
TOTAL	12,362	15,848	12,869	166,134	48.7%	33.5%	0.7%	9.5%	7.7%

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Revenue Fund Expenditures by Function / Dépenses du fonds d'admin. gén. selon la fonction									
	Protection to Persons and Property / Protection des personnes et des biens				Transportation Services / Services de transport				
General Gov't./ Admin. Générale	Fire / Pompiers	Police	Other / Autre	Total	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
22,755	-	56,315	1,960	58,275	22,864	-	884	23,748	**WATERLOO R**
10,196	10,082	-	1,187	11,268	6,745	4,408	1,633	12,785	Cambridge C
18,523	16,385	-	1,765	18,151	12,753	15,903	5,279	33,936	Kitchener C
10,252	6,611	-	925	7,536	3,450	3,403	2,271	9,124	Waterloo C
984	475	-	248	723	1,013	-	44	1,056	North Dumfries Tp
431	244	-	97	341	882	-	67	949	Wellesley Tp
1,460	674	-	130	803	1,114	68	115	1,298	Wilmot Tp
850	678	-	149	827	2,016	64	195	2,275	Woolwich Tp
65,451	35,148	56,315	6,462	97,924	50,837	23,846	10,488	85,171	TOTAL
46,045	57	75,336	3,269	78,662	45,387	-	-	45,387	**YORK R**
23,210	12,659	-	3,836	16,495	8,535	6,879	896	16,310	Vaughan C
3,690	1,708	-	750	2,458	2,580	339	195	3,514	Aurora T
31,844	14,317	-	3,403	17,720	6,628	8,014	2,704	17,347	Markham T
3,863	3,633	-	634	4,267	3,049	2,048	450	5,548	Newmarket T
21,441	6,488	-	4,493	10,982	8,553	3,412	521	12,486	Richmond Hill T
2,550	963	-	436	1,399	2,103	59	188	2,350	Whitchurch - Stouffville T
1,897	496	-	330	826	1,873	-	132	2,005	East Gwillimbury T
3,963	1,564	-	1,014	2,578	1,927	98	933	2,958	Georgina T
1,809	789	-	358	1,147	2,865	-	118	2,983	King Tp
140,312	42,675	75,336	18,523	136,534	83,901	20,849	6,138	110,889	TOTAL
7,505	2	6,595	310	6,907	9,525	-	190	9,715	**MUSKOKA D**
1,297	346	10	144	501	2,870	-	113	2,982	Bracebridge T
1,401	344	-	318	662	1,578	-	104	1,682	Gravenhurst T
2,334	530	(1)	291	820	3,420	93	147	3,659	Huntsville T
746	296	(1)	133	428	711	-	24	736	Georgian Bay Tp
1,031	357	0	230	587	1,120	-	9	1,129	Lake of Bays Tp
1,672	677	-	325	1,002	1,879	-	70	1,949	Muskoka Lakes Tp
15,987	2,552	6,604	1,751	10,907	21,102	93	656	21,851	TOTAL
3,392	186	-	422	608	16,922	-	5	16,927	**OXFORD CO**
3,342	2,631	4,453	56	7,141	3,022	798	2,374	6,194	Woodstock C
1,473	457	1,631	79	2,167	1,550	69	152	1,771	Ingersoll T
1,820	382	2,326	140	2,848	3,277	130	598	4,006	Tillsonburg T
483	264	1,011	4	1,279	1,915	-	1	1,916	Blandford - Blenheim Tp
433	749	439	58	1,245	986	-	31	1,017	East Zorra - Tavistock Tp
546	441	1,074	53	1,568	1,952	-	37	1,989	Norwich Tp
435	364	617	54	1,035	1,372	-	40	1,412	South-West Oxford Tp
635	222	649	56	928	2,056	-	42	2,099	Zorra Tp
12,560	5,696	12,201	922	18,818	33,053	997	3,280	37,330	TOTAL

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	Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)										
	Environmental Services / Hygiène et écologie				Health and Social Services / Services de santé et services sociaux						
	Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Ambulance Services	General Assist. / Aide générale	Elderly Assist. / Aide aux pers. Agées	Assist. To Children / Aide à l'enfance	Social Housing	Total
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
WATERLOO R	20,770	31,293	14,092	66,155	16,665	4,723	101,935	10,837	14,025	28,676	176,861
Cambridge C	4,929	3,308	2,302	10,539	782	-	-	972	-	-	1,753
Kitchener C	5,317	5,855	5,174	16,346	1,181	-	1,321	1,255	16	-	3,774
Waterloo C	2,705	1,542	1,992	6,240	771	-	-	278	-	-	1,050
North Dumfries Tp	83	67	312	462	-	-	-	-	-	-	-
Wellesley Tp	13	210	-	223	-	-	5	-	-	-	5
Wilmot Tp	429	678	367	1,474	38	17	-	-	-	-	54
Woolwich Tp	1,021	603	384	2,009	26	-	5	-	-	-	31
TOTAL	35,268	43,556	24,623	103,447	13,885	4,740	103,266	13,342	14,041	28,676	177,951
YORK R	33,685	48,654	4,511	86,851	21,953	-	133,114	12,804	-	76,146	244,017
Vaughan C	4,929	5,921	3,216	14,066	57	-	-	103	-	-	160
Aurora T	636	1,083	1,447	3,165	-	-	-	-	-	-	-
Markham T	-	7,253	6,881	14,134	24	-	-	144	-	-	167
Newmarket T	2,127	2,672	2,922	7,721	-	-	-	-	-	-	-
Richmond Hill T	914	6,615	2,775	10,304	-	-	-	89	-	-	89
Whitchurch - Stouffville T	309	569	803	1,681	65	-	-	-	-	-	65
East Gwillimbury T	130	640	754	1,524	-	-	-	-	-	-	-
Georgina T	1,040	832	1,644	3,516	71	-	-	30	-	-	100
King Tp	312	401	588	1,301	4	0	-	-	-	-	4
TOTAL	44,081	74,641	25,542	144,264	21,953	0	133,114	13,169	-	76,146	244,383
MUSKOKA D	10,019	7,077	8,364	25,461	2,224	3,031	24,162	3,812	278	1,636	35,143
Bracebridge T	-	-	(144)	(144)	39	-	0	1	-	-	40
Gravenhurst T	-	-	(595)	(595)	77	-	-	-	-	-	77
Huntsville T	0	-	(465)	(465)	76	-	-	29	-	-	105
Georgian Bay Tp	-	-	(21)	(21)	4	-	-	-	-	-	4
Lake of Bays Tp	-	-	-	-	14	-	-	-	-	-	14
Muskoka Lakes Tp	-	-	5	5	33	-	-	-	-	-	33
TOTAL	10,019	7,077	7,145	24,241	2,224	3,031	24,162	3,842	278	1,636	35,174
OXFORD CO	5,613	7,512	2,210	15,335	2,862	2,905	37,694	8,414	1,577	2,431	55,883
Woodstock C	89	-	835	923	-	-	-	27	2	-	29
Ingersoll T	6	-	186	192	89	-	-	-	-	-	89
Tillsonburg T	40	-	568	607	137	-	-	-	-	-	137
Blandford - Blenheim Tp	-	-	248	248	29	-	-	-	-	-	29
East Zorra - Tavistock Tp	-	-	149	149	1	-	-	1	-	-	2
Norwich Tp	1	-	259	259	172	-	-	-	-	-	172
South-West Oxford Tp	-	-	270	270	20	-	-	-	-	-	20
Zorra Tp	-	-	218	218	34	-	-	-	3	-	38
TOTAL	5,748	7,512	4,943	18,202	3,028	2,905	37,694	8,442	1,582	2,431	56,082

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Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expenditures by Function							
Recreation and Cultural Services / Loisirs et culture												
Parks and Rec. / Parcs & loisirs	Libraries and Other Cultural	Total	Planning & Dev. / Aménage-ment et mise en valeur du territoire	Total Expend. / Total des dépenses	General Gov't./ Admin. Générale	Protect. to Persons & Prop. / Protect. des person. et des biens	Trans. Services	Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv.	Planning and Dev.	
$000's	$000's	$000's	$000's	$000's	%	%	%	%	%	%	%	
-	3,351	3,351	1,638	352,783	6.5%	16.5%	6.7%	18.8%	50.1%	0.9%	0.5%	**WATERLOO R**
9,693	4,224	13,916	2,796	63,254	16.1%	17.8%	20.2%	16.7%	2.8%	22.0%	4.4%	Cambridge C
21,263	8,986	30,249	5,878	126,856	14.6%	14.3%	26.8%	12.9%	3.0%	23.8%	4.6%	Kitchener C
9,529	2,704	12,233	2,377	48,811	21.0%	15.4%	18.7%	12.8%	2.2%	25.1%	4.9%	Waterloo C
475	1	476	96	3,797	25.9%	19.0%	27.8%	12.2%	0.0%	12.5%	2.5%	North Dumfries Tp
482	-	482	128	2,559	16.8%	13.3%	37.1%	8.7%	0.2%	18.8%	5.0%	Wellesley Tp
906	355	1,261	246	6,596	22.1%	12.2%	19.7%	22.3%	0.8%	19.1%	3.7%	Wilmot Tp
1,385	4	1,389	327	7,708	11.0%	10.7%	29.5%	26.1%	0.4%	18.0%	4.2%	Woolwich Tp
43,732	19,624	63,356	13,486	612,364	10.7%	16.0%	13.9%	16.9%	29.1%	10.3%	2.2%	TOTAL
-	-	-	2,437	503,398	9.1%	15.6%	9.0%	17.3%	48.5%	0.0%	0.5%	**YORK R**
16,788	5,358	22,146	6,044	98,431	23.6%	16.8%	16.6%	14.3%	0.2%	22.5%	6.1%	Vaughan C
4,585	1,233	5,818	479	19,125	19.3%	12.9%	18.4%	16.6%	0.0%	30.4%	2.5%	Aurora T
17,265	5,343	22,607	4,260	108,079	29.5%	16.4%	16.0%	13.1%	0.2%	20.9%	3.9%	Markham T
7,329	2,034	9,364	786	31,549	12.2%	13.5%	17.6%	24.5%	0.0%	29.7%	2.5%	Newmarket T
9,671	5,862	15,532	2,679	73,512	29.2%	14.9%	17.0%	14.0%	0.1%	21.1%	3.6%	Richmond Hill T
1,548	721	2,268	755	11,068	23.0%	12.6%	21.2%	15.2%	0.6%	20.5%	6.8%	Whitchurch - Stouffville T
1,170	476	1,646	259	8,158	23.3%	10.1%	24.6%	18.7%	0.0%	20.2%	3.2%	East Gwillimbury T
2,992	863	3,855	522	17,494	22.7%	14.7%	16.9%	20.1%	0.6%	22.0%	3.0%	Georgina T
1,306	618	1,924	545	9,715	18.6%	11.8%	30.7%	13.4%	0.0%	19.8%	5.6%	King Tp
62,654	22,508	85,162	18,767	880,529	15.9%	15.5%	12.6%	16.4%	27.8%	9.7%	2.1%	TOTAL
-	-	-	959	85,690	8.8%	8.1%	11.3%	29.7%	41.0%	0.0%	1.1%	**MUSKOKA D**
1,429	420	1,848	604	7,129	18.2%	7.0%	41.8%	-2.0%	0.6%	25.9%	8.5%	Bracebridge T
964	803	1,767	356	5,352	26.2%	12.4%	31.4%	-11.1%	1.4%	33.0%	6.7%	Gravenhurst T
1,601	655	2,255	404	9,112	25.6%	9.0%	40.2%	-5.1%	1.2%	24.8%	4.4%	Huntsville T
475	60	535	168	2,597	28.7%	16.5%	28.3%	-0.8%	0.2%	20.6%	6.5%	Georgian Bay Tp
275	83	358	144	3,263	31.6%	18.0%	34.6%	0.0%	0.4%	11.0%	4.4%	Lake of Bays Tp
764	93	857	220	5,739	29.1%	17.5%	34.0%	0.1%	0.6%	14.9%	3.8%	Muskoka Lakes Tp
5,507	2,114	7,621	2,857	118,882	13.4%	9.2%	18.4%	20.4%	29.6%	6.4%	2.4%	TOTAL
2	1,272	1,274	1,215	94,634	3.6%	0.6%	17.9%	16.2%	59.1%	1.3%	1.3%	**OXFORD CO**
3,706	1,617	5,322	1,371	24,323	13.7%	29.4%	25.5%	3.8%	0.1%	21.9%	5.6%	Woodstock C
836	102	938	131	6,762	21.8%	32.0%	26.2%	2.8%	1.3%	13.9%	1.9%	Ingersoll T
2,498	439	2,937	948	13,304	13.7%	21.4%	30.1%	4.6%	1.0%	22.1%	7.1%	Tillsonburg T
358	-	358	148	4,461	10.8%	28.7%	42.9%	5.6%	0.7%	8.0%	3.3%	Blandford - Blenheim Tp
558	-	558	212	3,615	12.0%	34.4%	28.1%	4.1%	0.0%	15.4%	5.9%	East Zorra - Tavistock Tp
569	16	585	237	5,356	10.2%	29.3%	37.1%	4.8%	3.2%	10.9%	4.4%	Norwich Tp
177	-	177	121	3,471	12.5%	29.8%	40.7%	7.8%	0.6%	5.1%	3.5%	South-West Oxford Tp
754	34	788	335	5,040	12.6%	18.4%	41.6%	4.3%	0.7%	15.6%	6.7%	Zorra Tp
9,459	3,479	12,939	4,718	160,966	7.8%	11.7%	23.2%	11.3%	34.8%	8.0%	2.9%	TOTAL

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	Revenue Fund Expenditures by Object / Dépenses du fonds d'administration générale selon l'objet						Composition of Revenue Fund Expenditures by Object / Comp. dépenses du fonds d'adm. gén. selon l'objet				
	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds	Total Expend. / Total des dépense	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds
	$000's	$000's	$000's	$000's	$000's	$000's	%	%	%	%	%
WATERLOO R	107,247	101,516	78,033	31,910	34,077	352,783	30.4%	28.8%	22.1%	9.0%	9.7%
Cambridge C	32,391	18,528	96	1,678	10,560	63,254	51.2%	29.3%	0.2%	2.7%	16.7%
Kitchener C	65,268	33,015	865	5,153	22,555	126,856	51.5%	26.0%	0.7%	4.1%	17.8%
Waterloo C	22,734	12,717	(373)	4,383	9,349	48,811	46.6%	26.1%	-0.8%	9.0%	19.2%
North Dumfries Tp	994	1,735	(5)	-	1,072	3,797	26.2%	45.7%	-0.1%	0.0%	28.2%
Wellesley Tp	993	936	(1)	108	522	2,559	38.8%	36.6%	0.0%	4.2%	20.4%
Wilmot Tp	2,296	2,090	(40)	757	1,493	6,596	34.8%	31.7%	-0.6%	11.5%	22.6%
Woolwich Tp	2,412	2,845	28	179	2,244	7,708	31.3%	36.9%	0.4%	2.3%	29.1%
TOTAL	234,334	173,383	78,603	44,170	81,873	612,364	38.3%	28.3%	12.8%	7.2%	13.4%
YORK R	109,933	238,389	38,276	33,370	83,430	503,398	21.8%	47.4%	7.6%	6.6%	16.6%
Vaughan C	44,449	34,038	(1,619)	3,377	18,185	98,431	45.2%	34.6%	-1.6%	3.4%	18.5%
Aurora T	8,671	6,584	-	-	3,871	19,125	45.3%	34.4%	0.0%	0.0%	20.2%
Markham T	46,503	35,831	(236)	478	25,504	108,079	43.0%	33.2%	-0.2%	0.4%	23.6%
Newmarket T	14,002	10,875	(179)	1,309	5,541	31,549	44.4%	34.5%	-0.6%	4.1%	17.6%
Richmond Hill T	31,919	23,779	(458)	557	17,715	73,512	43.4%	32.3%	-0.6%	0.8%	24.1%
Whitchurch - Stouffville T	4,241	4,361	(237)	59	2,644	11,068	38.3%	39.4%	-2.1%	0.5%	23.9%
East Gwillimbury T	3,180	3,454	(40)	505	1,060	8,158	39.0%	42.3%	-0.5%	6.2%	13.0%
Georgina T	6,613	5,397	13	1,737	3,733	17,494	37.8%	30.9%	0.1%	9.9%	21.3%
King Tp	3,090	3,843	(50)	8	2,824	9,715	31.8%	39.6%	-0.5%	0.1%	29.1%
TOTAL	272,601	366,551	35,471	41,400	164,506	880,529	31.0%	41.6%	4.0%	4.7%	18.7%
MUSKOKA D	11,795	32,024	22,908	5,754	13,208	85,690	13.8%	37.4%	26.7%	6.7%	15.4%
Bracebridge T	2,843	3,587	(571)	128	1,141	7,129	39.9%	50.3%	-8.0%	1.8%	16.0%
Gravenhurst T	2,346	2,495	(896)	65	1,341	5,352	43.8%	46.6%	-16.7%	1.2%	25.1%
Huntsville T	4,303	2,923	(929)	72	2,744	9,112	47.2%	32.1%	-10.2%	0.8%	30.1%
Georgian Bay Tp	1,330	1,147	(162)	-	282	2,597	51.2%	44.2%	-6.2%	0.0%	10.9%
Lake of Bays Tp	1,105	1,453	(207)	-	911	3,263	33.9%	44.5%	-6.3%	0.0%	27.9%
Muskoka Lakes Tp	2,479	2,684	(410)	-	987	5,739	43.2%	46.8%	-7.2%	0.0%	17.2%
TOTAL	26,201	46,314	19,733	6,020	20,614	118,882	22.0%	39.0%	16.6%	5.1%	17.3%
OXFORD CO	17,495	20,832	35,974	1,328	19,006	94,634	18.5%	22.0%	38.0%	1.4%	20.1%
Woodstock C	12,921	5,612	(700)	1,939	4,550	24,323	53.1%	23.1%	-2.9%	8.0%	18.7%
Ingersoll T	2,926	2,015	(138)	-	1,958	6,762	43.3%	29.8%	-2.0%	0.0%	29.0%
Tillsonburg T	5,459	3,028	16	1,142	3,660	13,304	41.0%	22.8%	0.1%	8.6%	27.5%
Blandford - Blenheim Tp	865	2,430	(28)	111	1,083	4,461	19.4%	54.5%	-0.6%	2.5%	24.3%
East Zorra - Tavistock Tp	917	1,583	(68)	297	886	3,615	25.4%	43.8%	-1.9%	8.2%	24.5%
Norwich Tp	1,472	2,423	151	80	1,231	5,356	27.5%	45.2%	2.8%	1.5%	23.0%
South-West Oxford Tp	1,006	1,603	44	96	723	3,471	29.0%	46.2%	1.3%	2.8%	20.8%
Zorra Tp	1,309	2,155	54	249	1,272	5,040	26.0%	42.8%	1.1%	4.9%	25.2%
TOTAL	44,370	41,681	35,305	5,242	34,368	160,966	27.6%	25.9%	21.9%	3.3%	21.4%

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Capital Fund Revenues / Revenus du fonds de capital							
Transfers From Own Funds / Transferts de ses propres fonds							
Revenue Fund / Fonds d'admin. Générale	Reserves & Reserve Fund / Rés. et fonds de réserve	Total	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	Total Capital Fund Revenues / Total des Revenus du fonds de capital	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	
8,356	21,219	29,575	44	2,019	3,852	35,489	**WATERLOO R**
985	12,485	13,470	-	238	630	14,338	Cambridge C
17,247	9,537	26,784	3,457	2,728	2,306	35,275	Kitchener C
2,288	10,050	12,338	-	-	1,551	13,889	Waterloo C
599	-	599	-	-	-	599	North Dumfries Tp
233	34	267	124	5	21	416	Wellesley Tp
533	292	825	-	11	38	874	Wilmot Tp
635	4,012	4,647	-	148	331	5,126	Woolwich Tp
30,875	57,629	88,504	3,624	5,150	8,728	106,006	TOTAL
25,890	25,587	51,477	-	1,052	5,523	58,052	**YORK R**
4,656	11,136	15,792	-	118	3,749	19,659	Vaughan C
1,488	3,196	4,683	-	4	186	4,874	Aurora T
-	18,877	18,877	-	1,033	1,712	21,621	Markham T
347	6,556	6,904	-	485	281	7,670	Newmarket T
2,389	33,260	35,649	-	983	237	36,869	Richmond Hill T
381	1,856	2,237	-	12	117	2,367	Whitchurch - Stouffville T
704	123	827	-	-	2,568	3,395	East Gwillimbury T
1,655	3,741	5,396	-	177	549	6,122	Georgina T
1,189	384	1,573	-	-	104	1,678	King Tp
38,700	104,715	143,414	-	3,866	15,026	162,306	TOTAL
2,844	9,712	12,556	-	(2,173)	1,991	12,374	**MUSKOKA D**
406	-	406	-	-	50	456	Bracebridge T
548	356	903	-	2	10	915	Gravenhurst T
1,501	296	1,797	-	32	356	2,185	Huntsville T
191	88	278	-	-	38	316	Georgian Bay Tp
907	110	1,016	-	-	56	1,072	Lake of Bays Tp
454	144	598	-	28	28	653	Muskoka Lakes Tp
6,850	10,705	17,555	-	(2,112)	2,529	17,973	TOTAL
5,941	681	6,622	-	608	671	7,901	**OXFORD CO**
2,156	982	3,138	-	643	522	4,304	Woodstock C
775	1,260	2,035	-	-	51	2,086	Ingersoll T
2,808	432	3,240	-	1,894	-	5,134	Tillsonburg T
685	-	685	39	1	428	1,152	Blandford - Blenheim Tp
561	-	561	113	124	160	957	East Zorra - Tavistock Tp
922	-	922	107	92	250	1,370	Norwich Tp
588	79	666	133	11	25	835	South-West Oxford Tp
765	577	1,342	67	259	438	2,106	Zorra Tp
15,199	4,011	19,211	458	3,632	2,544	25,845	TOTAL

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	Composition of Capital Funds Revenues / Comp. des revenus du fonds de capital				Capital Fund Expenditures and Transfers / Dépenses et transferts du fonds de capital					
							Transportation Services / Services de transport			
	Transfers From Own Funds / Transferts de ses propres fonds	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	General Gov't / Admin. Générale	Protection	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total
	%	%	%	%	$000's	$000's	$000's	$000's	$000's	$000's
WATERLOO R	83.3%	0.1%	5.7%	10.9%	1,618	1,363	14,316	-	302	14,618
Cambridge C	93.9%	0.0%	1.7%	4.4%	1,124	-	2,045	-	103	2,147
Kitchener C	75.9%	9.8%	7.7%	6.5%	3,662	4,325	2,401	1,061	4,147	7,609
Waterloo C	88.8%	0.0%	0.0%	11.2%	2,096	139	4,935	22	78	5,035
North Dumfries Tp	100.0%	0.0%	0.0%	0.0%	21	90	372	-	-	372
Wellesley Tp	64.1%	29.7%	1.2%	5.0%	5	120	219	-	1	219
Wilmot Tp	94.4%	0.0%	1.2%	4.4%	16	53	173	-	9	182
Woolwich Tp	90.7%	0.0%	2.9%	6.4%	40	25	471	-	2	474
TOTAL	83.5%	3.4%	4.9%	8.2%	8,583	6,116	24,932	1,083	4,641	30,656
YORK R	88.7%	0.0%	1.8%	9.5%	3,699	2,848	31,531	-	-	31,531
Vaughan C	80.3%	0.0%	0.6%	19.1%	1,849	836	1,974	15	76	2,066
Aurora T	96.1%	0.0%	0.1%	3.8%	166	120	1,785	-	-	1,785
Markham T	87.3%	0.0%	4.8%	7.9%	1,976	281	7,214	1,319	43	8,577
Newmarket T	90.0%	0.0%	6.3%	3.7%	640	230	2,054	888	-	2,942
Richmond Hill T	96.7%	0.0%	2.7%	0.6%	1,412	1,052	3,797	502	-	4,299
Whitchurch - Stouffville T	94.5%	0.0%	0.5%	5.0%	541	38	686	-	8	695
East Gwillimbury T	24.3%	0.0%	0.0%	75.7%	20	20	620	-	-	620
Georgina T	88.1%	0.0%	2.9%	9.0%	177	258	1,602	-	201	1,803
King Tp	93.8%	0.0%	0.0%	6.2%	47	65	1,098	-	-	1,098
TOTAL	88.4%	0.0%	2.4%	9.3%	10,527	5,748	52,362	2,725	329	55,415
MUSKOKA D	101.5%	0.0%	-17.6%	16.1%	331	-	6,483	-	53	6,536
Bracebridge T	89.1%	0.0%	0.0%	10.9%	10	25	201	-	5	205
Gravenhurst T	98.7%	0.0%	0.2%	1.1%	9	109	543	-	-	543
Huntsville T	82.2%	0.0%	1.5%	16.3%	70	46	1,592	-	-	1,592
Georgian Bay Tp	87.9%	0.0%	0.0%	12.1%	18	125	108	-	-	108
Lake of Bays Tp	94.8%	0.0%	0.0%	5.2%	298	140	602	-	1	603
Muskoka Lakes Tp	91.6%	0.0%	4.2%	4.2%	31	300	191	-	-	191
TOTAL	97.7%	0.0%	-11.7%	14.1%	766	744	9,719	-	59	9,778
OXFORD CO	83.8%	0.0%	7.7%	8.5%	958	-	3,063	-	-	3,063
Woodstock C	72.9%	0.0%	15.0%	12.1%	98	486	1,760	-	4	1,763
Ingersoll T	97.6%	0.0%	0.0%	2.4%	38	8	1,264	-	79	1,343
Tillsonburg T	63.1%	0.0%	36.9%	0.0%	238	365	4,631	-	14	4,644
Blandford - Blenheim Tp	59.4%	3.4%	0.1%	37.1%	26	16	595	-	-	595
East Zorra - Tavistock Tp	58.5%	11.8%	12.9%	16.7%	103	216	173	-	5	178
Norwich Tp	67.3%	7.8%	6.7%	18.2%	13	13	802	-	-	802
South-West Oxford Tp	79.8%	15.9%	1.3%	3.0%	15	34	319	-	-	319
Zorra Tp	63.7%	3.2%	12.3%	20.8%	33	179	983	-	5	988
TOTAL	74.3%	1.8%	14.1%	9.8%	1,522	1,318	13,590	-	106	13,696

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Environmental Services / Hygiène et écologie									
Sewer / Egouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Social Services / Service sociaux	Recreation / Loisirs et culture	Planning / Aménage-ment et mise en valeur du territoire	Total Own Expenditures / Total propres dépenses	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
3,594	5,259	5,584	14,437	754	-	180	-	32,972	**WATERLOO R**
1,843	553	5	2,402	157	376	1,661	3,005	10,872	Cambridge C
4,011	1,597	-	5,608	227	32	8,701	1,683	31,846	Kitchener C
2,144	669	440	3,253	224	-	2,128	1,498	14,374	Waterloo C
-	-	-	-	-	-	115	-	599	North Dumfries Tp
-	-	-	-	-	-	42	-	387	Wellesley Tp
4	95	-	100	17	-	111	72	550	Wilmot Tp
3,675	-	-	3,675	-	-	184	-	4,398	Woolwich Tp
15,271	8,174	6,029	29,474	1,378	407	13,123	6,258	95,997	TOTAL
5,609	6,995	396	13,000	508	1,340	-	98	53,023	**YORK R**
2,953	9	391	3,353	-	-	8,255	583	16,941	Vaughan C
989	653	-	1,642	-	-	688	277	4,679	Aurora T
2,071	50	-	2,121	-	-	3,873	558	17,386	Markham T
1,004	1,336	-	2,340	-	-	1,321	51	7,523	Newmarket T
1,006	1,061	-	2,067	-	-	10,858	21	19,709	Richmond Hill T
112	267	-	379	1	-	253	3	1,909	Whitchurch - Stouffville T
-	-	-	-	-	-	5,185	-	5,846	East Gwillimbury T
654	358	-	1,012	-	-	3,347	19	6,617	Georgina T
-	850	54	904	-	-	465	-	2,580	King Tp
14,398	11,580	840	26,818	509	1,340	34,245	1,609	136,212	TOTAL
1,859	2,079	326	4,264	250	390	-	136	11,906	**MUSKOKA D**
-	-	-	-	-	-	189	27	456	Bracebridge T
-	-	-	-	21	-	223	9	915	Gravenhurst T
-	-	-	-	-	-	436	16	2,160	Huntsville T
-	-	-	-	-	-	59	3	313	Georgian Bay Tp
-	-	-	-	-	-	166	13	1,219	Lake of Bays Tp
-	-	-	-	-	-	118	-	639	Muskoka Lakes Tp
1,859	2,079	326	4,264	271	390	1,192	204	17,609	TOTAL
1,489	3,399	-	4,888	12	32	116	22	9,089	**OXFORD CO**
257	-	24	281	-	1	753	212	3,594	Woodstock C
-	-	-	-	3	-	180	45	1,617	Ingersoll T
-	-	-	-	10	-	355	377	5,989	Tillsonburg T
-	-	-	-	-	-	48	532	1,217	Blandford - Blenheim Tp
-	-	-	-	-	-	48	286	831	East Zorra - Tavistock Tp
-	-	-	-	428	-	68	629	1,954	Norwich Tp
-	-	156	156	-	-	13	-	538	South-West Oxford Tp
-	-	-	-	3	-	105	533	1,841	Zorra Tp
1,745	3,399	180	5,325	455	33	1,686	2,635	26,670	TOTAL

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	Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)					Composition of Capital Fund Expenditures / Composition des dépenses du fonds de capital			
	Transfers / Transferts								
	Unconsol Local Boards / Conseils loc. non consolidés	Individual / Parti-culiers	Own Funds / Propres Fonds	Total	Total Applications / Total des emplois	General Gov't / Admin. Générale	Prot.	Trans.	Environ. / Hygiène et ecologie
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
WATERLOO R	-	44	266	309	33,281	4.9%	4.1%	44.3%	43.8%
Cambridge C	-	-	1,770	1,770	12,642	10.3%	0.0%	19.8%	22.1%
Kitchener C	-	-	2,953	2,953	34,799	11.5%	13.6%	23.9%	17.6%
Waterloo C	-	-	38	38	14,412	14.6%	1.0%	35.0%	22.6%
North Dumfries Tp	-	-	-	-	599	3.5%	15.1%	62.1%	0.0%
Wellesley Tp	-	44	-	44	430	1.3%	31.1%	56.7%	0.0%
Wilmot Tp	-	-	271	271	820	2.8%	9.7%	33.1%	18.1%
Woolwich Tp	-	-	151	151	4,549	0.9%	0.6%	10.8%	83.6%
TOTAL	-	87	5,447	5,534	101,531	8.9%	6.4%	31.9%	30.7%
YORK R	-	-	9,068	9,068	62,092	7.0%	5.4%	59.5%	24.5%
Vaughan C	-	-	1,742	1,742	18,683	10.9%	4.9%	12.2%	19.8%
Aurora T	-	-	25	25	4,703	3.6%	2.6%	38.1%	35.1%
Markham T	-	-	-	-	17,386	11.4%	1.6%	49.3%	12.2%
Newmarket T	-	-	-	-	7,523	8.5%	3.1%	39.1%	31.1%
Richmond Hill T	-	-	2,455	2,455	22,164	7.2%	5.3%	21.8%	10.5%
Whitchurch - Stouffville T	-	-	224	224	2,133	28.3%	2.0%	36.4%	19.9%
East Gwillimbury T	-	-	-	-	5,846	0.4%	0.3%	10.6%	0.0%
Georgina T	-	-	139	139	6,756	2.7%	3.9%	27.3%	15.3%
King Tp	-	-	-	-	2,580	1.8%	2.5%	42.6%	35.0%
TOTAL	-	-	13,653	13,653	149,866	7.7%	4.2%	40.7%	19.7%
MUSKOKA D	-	-	-	-	11,906	2.8%	0.0%	54.9%	35.8%
Bracebridge T	-	-	-	-	456	2.2%	5.4%	45.0%	0.0%
Gravenhurst T	-	-	-	-	915	1.0%	11.9%	59.4%	0.0%
Huntsville T	-	-	29	29	2,189	3.2%	2.1%	73.7%	0.0%
Georgian Bay Tp	-	-	3	3	316	5.8%	39.9%	34.4%	0.0%
Lake of Bays Tp	-	-	-	-	1,219	24.4%	11.5%	49.4%	0.0%
Muskoka Lakes Tp	-	-	-	-	639	4.8%	46.8%	29.8%	0.0%
TOTAL	-	-	32	32	17,642	4.4%	4.2%	55.5%	24.2%
OXFORD CO	-	-	403	403	9,493	10.5%	0.0%	33.7%	53.8%
Woodstock C	-	-	-	-	3,594	2.7%	13.5%	49.1%	7.8%
Ingersoll T	-	-	60	60	1,677	2.3%	0.5%	83.1%	0.0%
Tillsonburg T	-	-	-	-	5,989	4.0%	6.1%	77.5%	0.0%
Blandford - Blenheim Tp	-	-	-	-	1,217	2.1%	1.3%	48.9%	0.0%
East Zorra - Tavistock Tp	-	109	-	109	940	12.4%	26.0%	21.4%	0.0%
Norwich Tp	-	79	-	79	2,033	0.7%	0.7%	41.1%	0.0%
South-West Oxford Tp	-	42	-	42	580	2.8%	6.4%	59.3%	29.1%
Zorra Tp	-	67	-	67	1,908	1.8%	9.7%	53.7%	0.0%
TOTAL	-	297	463	760	27,430	5.7%	4.9%	51.4%	20.0%

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Composition of Capital Fund Expenditures (Cont'd) / Composition des dépenses du fonds de capital (suite)			Year-End Position / Situation en fin d'exercice				
Health and Social Services / Services de santé et serv. sociaux	Rec. / Lois. et cult.	Planning / Aména-gement	In-Year Revenue Fund Balance / Solde du fonds d'admin gén. de l'exercise	Accum. Revenue Fund Balance / Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance / Solde du fonds capital de l'exercise	Accum. Capital Fund Balance / Solde du fonds capital accumulé	
%	%	%	$000's	$000's	$000's	$000's	
2.3%	0.5%	0.0%	(16,637)	43	2,208	2,724	**WATERLOO R**
4.9%	15.3%	27.6%	592	1,583	1,697	1,095	Cambridge C
0.8%	27.3%	5.3%	2,815	4,366	476	(9,928)	Kitchener C
1.6%	14.8%	10.4%	2,957	4,081	(523)	(6,723)	Waterloo C
0.0%	19.3%	0.0%	651	767	-	-	North Dumfries Tp
0.0%	10.9%	0.0%	177	527	(14)	(23)	Wellesley Tp
3.0%	20.2%	13.1%	154	7	54	(13)	Wilmot Tp
0.0%	4.2%	0.0%	739	714	578	670	Woolwich Tp
1.9%	13.7%	6.5%	(8,553)	12,088	4,475	(12,196)	TOTAL
3.5%	0.0%	0.2%	(30,017)	-	(4,040)	(6,928)	**YORK R**
0.0%	48.7%	3.4%	9,879	1,688	976	(4,966)	Vaughan C
0.0%	14.7%	5.9%	239	869	171	(6)	Aurora T
0.0%	22.3%	3.2%	(546)	3,806	4,235	20,755	Markham T
0.0%	17.6%	0.7%	255	1,026	146	198	Newmarket T
0.0%	55.1%	0.1%	(632)	2,345	14,705	38,037	Richmond Hill T
0.1%	13.3%	0.1%	(55)	290	234	(1,513)	Whitchurch - Stouffville T
0.0%	88.7%	0.0%	34	205	(2,451)	(2,527)	East Gwillimbury T
0.0%	50.6%	0.3%	1,665	850	(634)	649	Georgina T
0.0%	18.0%	0.0%	1,059	607	(902)	(1,161)	King Tp
1.4%	25.1%	1.2%	(18,119)	11,686	12,440	42,539	TOTAL
5.4%	0.0%	1.1%	868	508	468	(3,887)	**MUSKOKA D**
0.0%	41.4%	6.0%	101	7	-	-	Bracebridge T
2.3%	24.4%	1.0%	72	40	-	-	Gravenhurst T
0.0%	20.2%	0.7%	309	222	(3)	(312)	Huntsville T
0.0%	19.0%	0.9%	23	13	-	-	Georgian Bay Tp
0.0%	13.6%	1.1%	122	(10)	(147)	(261)	Lake of Bays Tp
0.0%	18.5%	0.0%	58	30	14	(71)	Muskoka Lakes Tp
3.8%	6.8%	1.2%	1,554	810	331	(4,531)	TOTAL
0.5%	1.3%	0.2%	4,460	14,385	(1,592)	(5,673)	**OXFORD CO**
0.0%	21.0%	5.9%	912	975	709	2,546	Woodstock C
0.2%	11.2%	2.8%	116	19	409	1,071	Ingersoll T
0.2%	5.9%	6.3%	628	617	(855)	(3,171)	Tillsonburg T
0.0%	3.9%	43.7%	200	103	(64)	(492)	Blandford - Blenheim Tp
0.0%	5.7%	34.4%	91	207	17	(172)	East Zorra - Tavistock Tp
21.9%	3.5%	32.2%	180	443	(663)	(1,059)	Norwich Tp
0.0%	2.5%	0.0%	232	467	256	(52)	South-West Oxford Tp
0.1%	5.7%	28.9%	354	508	198	(665)	Zorra Tp
1.8%	6.3%	9.9%	7,174	17,724	(1,585)	(7,668)	TOTAL

Totals may not add due to rounding.

Le total peut différer du a l'arrondissemnt des chifres.

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	Year-End Position (Cont'd) / Situation en fin d'exercice (suite)								
	Reserves and Reserve Funds / Reserves et fonds de réserves			Taxes Uncollected / /Impôts non percus					
	Reserves / Réserves	Reserve Funds / Fonds du réserve	Total	Current Year / Année courante	Previous Year / Années précédentes	Prior Years / Années antéreures	Total	Arrears as a % of Levy / Arriérés en % d'imposition	Long-Term Debt Outstanding / Solde de la dette à long term
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	%	$000's
WATERLOO R	13,913	138,090	152,002	-	-	-	-	-	106,446
Cambridge C	6,513	31,707	38,221	5,290	1,053	1,200	7,542	5.4%	6,833
Kitchener C	7,615	39,488	47,103	10,875	2,406	5,905	19,187	8.7%	19,613
Waterloo C	9,692	9,422	19,114	4,802	1,723	769	7,294	6.6%	23,432
North Dumfries Tp	906	1,851	2,757	940	182	183	1,305	10.9%	-
Wellesley Tp	1,254	364	1,618	447	113	139	700	9.6%	292
Wilmot Tp	1,511	525	2,036	738	166	96	999	6.7%	3,843
Woolwich Tp	1,189	3,801	4,991	923	240	217	1,379	6.4%	159
TOTAL	42,594	225,248	267,842	24,014	5,884	8,509	38,407	3.5%	160,618
YORK R	11,163	387,621	398,784	-	-	-	-	-	222,958
Vaughan C	51,720	66,017	117,737	24,823	5,272	6,332	36,428	12.5%	8,567
Aurora T	9,083	18,674	27,757	4,689	938	1,467	7,094	13.8%	-
Markham T	50,515	67,728	118,243	17,762	3,031	2,950	23,742	8.3%	1,105
Newmarket T	1,307	10,704	12,011	6,434	1,762	1,647	9,843	13.8%	6,860
Richmond Hill T	26,616	84,185	110,802	10,814	3,211	3,434	17,460	10.5%	4,114
Whitchurch - Stouffville T	9,519	4,469	13,989	2,579	747	718	4,045	12.9%	253
East Gwillimbury T	1,796	3,171	4,967	2,470	740	753	3,963	18.6%	2,439
Georgina T	5,712	1,920	7,632	4,296	1,158	1,212	6,666	17.4%	7,551
King Tp	6,194	2,519	8,713	2,427	732	758	3,918	13.7%	201
TOTAL	173,627	647,009	820,636	76,296	17,592	19,272	113,159	5.6%	254,048
MUSKOKA D	5,242	11,943	17,185	-	-	-	-	-	31,482
Bracebridge T	3,145	611	3,756	1,783	671	1,565	4,019	23.6%	362
Gravenhurst T	2,175	1,620	3,795	629	1,016	385	2,030	13.3%	-
Huntsville T	3,359	891	4,250	1,880	679	894	3,453	16.0%	65
Georgian Bay Tp	867	429	1,296	886	171	189	1,246	12.3%	-
Lake of Bays Tp	340	216	556	817	268	344	1,429	13.8%	-
Muskoka Lakes Tp	2,138	4,564	6,702	1,855	782	2,194	4,831	18.2%	-
TOTAL	17,265	20,274	37,540	7,850	3,587	5,571	17,007	8.4%	31,909
OXFORD CO	10,291	24,092	34,383	-	-	-	-	-	3,465
Woodstock C	4,174	3,963	8,137	1,741	617	560	2,918	6.8%	10,409
Ingersoll T	1,991	210	2,201	366	83	22	471	3.1%	-
Tillsonburg T	2,028	97	2,125	1,088	329	581	1,998	10.3%	5,028
Blandford - Blenheim Tp	1,281	73	1,353	407	160	140	707	9.0%	124
East Zorra - Tavistock Tp	693	-	693	261	76	38	375	6.2%	448
Norwich Tp	1,835	128	1,963	447	131	216	794	9.6%	21
South-West Oxford Tp	2,243	116	2,359	382	136	134	652	8.2%	111
Zorra Tp	2,830	601	3,432	309	126	62	497	4.9%	16
TOTAL	27,366	29,280	56,646	5,001	1,657	1,753	8,412	3.6%	19,623

Chapter 4 / Chapitre 4

Municipal Financial &Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 4 / Partie 4

Brant Co
Bruce Co

1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Population				Households Foyers			Tax Rates / Taux d'imposition		
		Age Distibution Répartition selon l'âge						General Residential / Impôt foncier résidentiel général		
	Total	0-19	20-65	66+	Total	Population to Household Ratio Rapp.pop.-foyer	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Education
	#	%	%	%	#	#	#	%	%	%
BRANT CO	28,971	25.7	60.2	14.1	10,777	2.7	10,877	-	-	-
Brantford C	80,436	24.8	59.4	15.8	34,216	2.4	25,873	1.2070	0.0000	0.4600
Paris T	8,653	25.5	58.2	16.3	3,380	2.6	3,075	0.6632	0.4029	0.4600
Brantford Tp	6,234	23.8	61.3	14.9	2,204	2.8	2,312	0.3227	0.4029	0.4600
Burford Tp	5,763	26.4	60.8	12.8	2,064	2.8	2,190	0.4473	0.4029	0.4600
South Dumfries Tp	5,391	26.8	61.1	12.1	2,098	2.6	2,138	0.2689	0.4029	0.4600
Oakland Tp	1,301	25.5	60.6	13.9	476	2.7	539	0.1776	0.4029	0.4600
Onondaga Tp	1,629	28.0	60.7	11.4	555	2.9	623	0.5267	0.4029	0.4600
TOTAL	109,407	25.0	59.6	15.4	44,993	2.4	36,750	0.9572	0.1284	0.4600
BRUCE CO	61,568	24.8	58.1	17.1	35,011	1.8	42,611	-	-	-
Chesley T	1,781	21.1	49.5	29.4	868	2.1	856	0.3880	0.5030	0.4600
Kincardine T	6,277	25.1	58.3	16.6	2,780	2.3	2,722	0.8398	0.5030	0.4600
Port Elgin T	6,618	27.3	62.0	10.7	3,005	2.2	2,545	0.6823	0.5030	0.4600
Southampton T	2,994	18.3	53.2	28.5	1,994	1.5	2,242	0.6823	0.5030	0.4600
Walkerton T	4,752	24.6	56.0	19.4	2,056	2.3	1,761	0.8450	0.5030	0.4600
Wiarton T	2,214	21.1	52.2	26.7	1,089	2.0	990	0.9509	0.5030	0.4600
Hepworth V	442	28.3	60.6	11.1	186	2.4	228	0.5080	0.5030	0.4600
Lion's Head V	517	16.6	51.6	31.7	308	1.7	381	0.6048	0.5030	0.4600
Lucknow V	1,159	19.8	49.3	30.9	561	2.1	524	0.4892	0.5030	0.4600
Paisley V	1,040	24.7	58.8	16.4	474	2.2	539	0.4245	0.5030	0.4600
Tara V	857	25.6	58.1	16.3	377	2.3	417	0.4367	0.5030	0.4600
Albemarle Tp	1,145	14.8	59.5	25.8	1,439	0.8	2,281	0.2769	0.5030	0.4600
Amabel Tp	3,664	18.6	57.5	23.9	3,799	1.0	5,124	0.4477	0.5030	0.4600
Arran Tp	1,596	30.1	61.7	8.1	581	2.7	670	0.4371	0.5030	0.4600
Brant Tp	3,213	26.6	62.1	11.3	1,373	2.3	1,379	0.4236	0.5030	0.4600
Eastnor Tp	1,362	18.4	57.5	24.2	1,773	0.8	3,367	0.2403	0.5030	0.4600
Elderslie Tp	1,147	28.7	60.8	10.5	430	2.7	506	0.4977	0.5030	0.4600
Greenock Tp	1,624	28.6	60.3	11.0	610	2.7	785	0.4662	0.5030	0.4600
Kincardine Tp	2,825	28.0	61.0	11.0	1,401	2.0	1,603	0.3840	0.5030	0.4600
Kinloss Tp	1,173	28.2	60.2	11.6	466	2.5	556	0.2851	0.5030	0.4600
Lindsay Tp	486	16.7	58.6	24.7	853	0.6	2,072	0.2545	0.5030	0.4600
St Edmunds Tp	973	16.1	57.7	26.2	1,399	0.7	2,720	0.0677	0.5030	0.4600
Saugeen Tp	1,775	24.9	62.9	12.2	1,186	1.5	1,381	0.3275	0.5030	0.4600
Huron Tp	3,640	26.5	57.1	16.3	2,556	1.4	3,178	0.2919	0.5030	0.4600
Bruce Tp	2,232	25.4	63.3	11.3	1,138	2.0	1,418	0.4004	0.5030	0.4600
Mildmay-Carrick Tp	3,469	31.8	56.5	11.7	1,257	2.8	1,288	0.4487	0.5030	0.4600
Teeswater-Culross Tp	2,593	29.1	55.8	15.1	1,052	2.5	1,078	0.4487	0.5030	0.4600
TOTAL	61,568	24.8	58.1	17.1	35,011	1.8	42,611	0.4680	0.5030	0.4600

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Discounted Weighted Assessment / Évaluation pondérée et actualisée								
Taxable / Imposable								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commerciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Total	
000's	000's	000's	000's	000's	000's	000's	000's	
1,330,533	16,469	182,258	411,021	18,053	70,301	0	2,028,635	BRANT CO
2,840,773	428,047	929,008	605,264	22,673	834	0	4,826,599	Brantford C
340,020	14,933	62,560	151,291	2,880	327	0	572,012	Paris T
317,274	-	67,743	183,298	4,337	18,885	0	591,536	Brantford Tp
228,471	-	19,318	48,973	4,203	24,722	0	325,687	Burford Tp
313,417	1,536	24,674	13,653	6,164	17,159	0	376,603	South Dumfries Tp
53,930	-	5,317	13,483	148	3,657	0	76,534	Oakland Tp
77,422	-	2,647	325	321	5,550	0	86,264	Onondaga Tp
4,171,306	444,516	1,111,266	1,016,286	40,726	71,135	0	6,855,235	TOTAL
3,294,696	55,916	289,662	53,604	4,476	130,667	0	3,829,022	BRUCE CO
59,486	2,667	8,670	2,595	-	40	0	73,458	Chesley T
246,261	8,782	42,198	1,069	-	133	0	298,443	Kincardine T
256,975	14,753	40,452	1,644	681	83	0	314,588	Port Elgin T
200,813	2,240	17,806	566	519	-	0	221,945	Southampton T
155,102	11,711	30,967	15,560	908	77	0	214,326	Walkerton T
72,772	4,127	15,139	813	-	50	0	92,900	Wiarton T
16,030	499	1,607	-	-	9	0	18,145	Hepworth V
23,997	624	4,576	-	-	43	0	29,240	Lion's Head V
30,223	2,913	8,610	1,121	-	15	0	42,883	Lucknow V
34,711	1,272	4,061	-	-	1	0	40,046	Paisley V
29,326	1,511	2,635	1,066	208	59	0	34,807	Tara V
148,474	-	4,476	618	-	2,564	0	156,132	Albemarle Tp
387,209	-	22,754	1,589	-	4,160	0	415,711	Amabel Tp
45,279	200	1,943	195	1,089	9,874	0	58,580	Arran Tp
123,757	206	11,543	1,763	410	15,364	0	153,042	Brant Tp
201,635	-	3,836	1,616	-	3,203	0	210,291	Eastnor Tp
32,264	70	2,132	1,508	-	10,172	0	46,146	Elderslie Tp
47,783	-	3,472	2,124	-	8,601	0	61,980	Greenock Tp
145,943	-	11,380	181	-	12,608	0	170,112	Kincardine Tp
39,547	-	2,003	471	-	7,045	0	49,066	Kinloss Tp
109,680	-	1,902	791	-	973	0	113,346	Lindsay Tp
165,017	608	11,282	587	-	177	0	177,670	St Edmunds Tp
162,660	-	6,999	1,061	508	5,275	0	176,503	Saugeen Tp
287,921	211	6,066	2,893	-	15,509	0	312,600	Huron Tp
96,621	-	7,154	7,996	-	8,121	0	119,893	Bruce Tp
101,879	1,260	10,305	1,579	-	15,432	0	130,455	Mildmay-Carrick Tp
73,329	2,260	5,695	4,197	152	11,081	0	96,716	Teeswater-Culross Tp
3,294,696	55,916	289,662	53,604	4,476	130,667	0	3,829,022	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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	Municipal Property Taxation / Impôts fonciers municipaux							
	Lower Tier / Paliers Inferieur							
	Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentai res et frais spéciaux
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
BRANT CO	5,641	103	810	945	70	256	-	418
Brantford C	34,288	5,167	11,213	7,306	274	10	-	705
Paris T	2,255	99	415	485	19	2	-	83
Brantford Tp	1,024	-	219	292	14	61	-	92
Burford Tp	1,016	-	86	119	19	111	-	25
South Dumfries Tp	843	4	66	37	17	46	-	212
Oakland Tp	96	-	9	10	0	6	-	1
Onondaga Tp	408	-	14	2	2	29	-	5
TOTAL	39,929	5,270	12,023	8,250	344	266	-	1,123
BRUCE CO	15,420	390	1,708	296	26	521	-	1,732
Chesley T	231	10	34	10	-	0	-	1
Kincardine T	2,068	74	354	9	-	1	-	403
Port Elgin T	1,753	101	276	11	5	1	-	29
Southampton T	1,370	15	121	4	4	-	-	44
Walkerton T	1,311	99	262	131	8	1	-	298
Wiarton T	692	39	144	8	-	0	-	49
Hepworth V	81	3	8	-	-	0	-	0
Lion's Head V	145	4	28	-	-	0	-	58
Lucknow V	148	14	42	5	-	0	-	1
Paisley V	147	5	17	-	-	0	-	5
Tara V	128	7	12	5	1	0	-	54
Albemarle Tp	411	-	12	2	-	7	-	72
Amabel Tp	1,733	-	102	7	-	19	-	140
Arran Tp	198	1	8	1	5	43	-	7
Brant Tp	524	1	49	7	2	65	-	18
Eastnor Tp	484	-	9	4	-	8	-	18
Elderslie Tp	161	0	11	8	-	51	-	2
Greenock Tp	223	-	16	10	-	40	-	7
Kincardine Tp	560	-	44	1	-	48	-	(10)
Kinloss Tp	113	-	6	1	-	20	-	8
Lindsay Tp	279	-	5	2	-	2	-	2
St Edmunds Tp	112	0	8	0	-	0	-	29
Saugeen Tp	533	-	23	3	2	17	-	2
Huron Tp	841	1	18	8	-	45	-	(4)
Bruce Tp	387	-	29	32	-	33	-	136
Mildmay-Carrick Tp	457	6	46	7	-	69	-	321
Teeswater-Culross Tp	329	10	26	19	1	50	-	38
TOTAL	15,420	390	1,708	296	26	521	-	1,732

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Municipal Property Taxation / Impôts fonciers municipaux								
Upper Tier / Paliers Supérieur								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement Taxes and Special Charges / Impôts complémentaires et frais spéciaux	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
5,355	66	734	842	73	283	-	55	**BRANT CO**
-	-	-	-	-	-	-	-	Brantford C
1,370	60	252	289	12	1	-	10	Paris T
1,278	-	273	356	17	76	-	9	Brantford Tp
915	-	78	116	17	100	-	19	Burford Tp
1,263	6	99	63	25	69	-	13	South Dumfnes Tp
217	-	21	17	1	15	-	1	Oakland Tp
312	-	11	1	1	22	-	3	Onondaga Tp
5,355	66	734	842	73	283	-	55	**TOTAL**
16,572	281	1,457	270	23	657	-	81	**BRUCE CO**
299	13	44	13	-	0	-	1	Chesley T
1,239	44	212	5	-	1	-	4	Kincardine T
1,293	74	203	8	3	0	-	8	Port Elgin T
1,010	11	90	3	3	-	-	5	Southampton T
780	59	156	78	5	0	-	2	Walkerton T
366	21	76	4	-	0	-	-	Wiarton T
81	3	8	-	-	0	-	0	Hepworth V
121	3	23	-	-	0	-	1	Lion's Head V
152	15	43	6	-	0	-	2	Lucknow V
175	6	20	-	-	0	-	0	Paisley V
148	8	13	5	1	0	-	1	Tara V
747	-	23	3	-	13	-	6	Albemarle Tp
1,948	-	114	8	-	21	-	14	Amabel Tp
228	1	10	1	5	50	-	1	Arran Tp
623	1	58	9	2	77	-	4	Brant Tp
1,014	-	19	8	-	16	-	11	Eastnor Tp
162	0	11	8	-	51	-	2	Elderslie Tp
240	-	17	11	-	43	-	1	Greenock Tp
734	-	57	1	-	63	-	-	Kincardine Tp
199	-	10	2	-	35	-	4	Kinloss Tp
552	-	10	4	-	5	-	4	Lindsay Tp
830	3	57	3	-	1	-	6	St Edmunds Tp
818	-	35	5	3	27	-	(6)	Saugeen Tp
1,448	1	31	15	-	78	-	(5)	Huron Tp
486	-	36	40	-	41	-	9	Bruce Tp
512	6	52	8	-	78	-	5	Mildmay-Carrick Tp
369	11	29	21	1	56	-	(2)	Teeswater-Culross Tp
16,572	281	1,457	270	23	657	-	81	**TOTAL**

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	Property Taxation / Impôts fonciers					Composition of Total Property Taxation / Composition de Impôts financiers			
						Municipal / Municipaux			
	Total Lower Tier Taxation / Impôt total (palier inférieur)	Total Upper Tier Taxation / Impôt total (palier supérieur)	Total Education Taxation / Impôt total pour l'éducation	Total Property Taxation / Impôts fonciers total	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Total Municipal Taxation / Total des taxes municipales	Education
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
BRANT CO	8,634	7,409	12,214	28,257	-	30.6%	26.2%	56.8%	43.2%
Brantford C	58,962	0	31,422	90,385	15,603	65.2%	0.0%	65.2%	34.8%
Paris T	3,358	1,995	3,502	8,855	1,528	37.9%	22.5%	60.5%	39.5%
Brantford Tp	1,701	2,010	3,781	7,493	537	22.7%	26.8%	49.5%	50.5%
Burford Tp	1,459	1,244	1,914	4,617	-	31.6%	26.9%	58.5%	41.5%
South Dumfries Tp	1,411	1,538	2,187	5,136	384	27.5%	29.9%	57.4%	42.6%
Oakland Tp	245	272	400	918	-	26.7%	29.7%	56.4%	43.6%
Onondaga Tp	459	350	429	1,238	-	37.1%	28.3%	65.3%	34.7%
TOTAL	67,596	7,409	43,636	118,642	18,052	57.0%	6.2%	63.2%	36.8%
BRUCE CO	20,101	19,342	20,937	60,379	-	33.3%	32.0%	65.3%	34.7%
Chesley T	286	371	443	1,100	262	26.0%	33.7%	59.7%	40.3%
Kincardine T	2,909	1,505	1,772	6,187	569	47.0%	24.3%	71.4%	28.6%
Port Elgin T	2,176	1,591	1,848	5,614	1,483	38.8%	28.3%	67.1%	32.9%
Southampton T	1,559	1,121	1,202	3,882	902	40.1%	28.9%	69.0%	31.0%
Walkerton T	2,109	1,081	1,421	4,610	703	45.8%	23.4%	69.2%	30.8%
Wiarton T	932	467	572	1,971	826	47.3%	23.7%	71.0%	29.0%
Hepworth V	92	91	98	282	-	32.8%	32.4%	65.2%	34.8%
Lion's Head V	235	148	179	562	13	41.9%	26.3%	68.2%	31.8%
Lucknow V	211	217	286	715	177	29.6%	30.4%	60.0%	40.0%
Paisley V	175	201	221	597	272	29.3%	33.7%	63.0%	37.0%
Tara V	206	176	197	579	114	35.6%	30.4%	66.0%	34.0%
Albemarle Tp	504	791	773	2,068	-	24.4%	38.2%	62.6%	37.4%
Amabel Tp	2,001	2,105	2,164	6,271	-	31.9%	33.6%	65.5%	34.5%
Arran Tp	263	296	301	860	-	30.6%	34.4%	65.0%	35.0%
Brant Tp	674	774	838	2,286	-	29.5%	33.9%	63.4%	36.6%
Eastnor Tp	524	1,069	1,032	2,625	-	20.0%	40.7%	60.7%	39.3%
Elderslie Tp	232	234	250	716	-	32.4%	32.7%	65.1%	34.9%
Greenock Tp	296	313	341	950	3	31.2%	32.9%	64.1%	35.9%
Kincardine Tp	643	856	891	2,389	-	26.9%	35.8%	62.7%	37.3%
Kinloss Tp	148	251	253	652	-	22.7%	38.5%	61.2%	38.8%
Lindsay Tp	291	574	558	1,423	-	20.4%	40.4%	60.8%	39.2%
St Edmunds Tp	149	900	933	1,982	-	7.5%	45.4%	52.9%	47.1%
Saugeen Tp	580	882	884	2,347	27	24.7%	37.6%	62.3%	37.7%
Huron Tp	909	1,567	1,512	3,988	275	22.8%	39.3%	62.1%	37.9%
Bruce Tp	616	612	713	1,941	15	31.7%	31.5%	63.3%	36.7%
Mildmay-Carrick Tp	906	662	723	2,291	1	39.6%	28.9%	68.4%	31.6%
Teeswater-Culross Tp	472	485	534	1,491	52	31.7%	32.5%	64.2%	35.8%
TOTAL	20,101	19,342	20,937	60,379	5,691	33.3%	32.0%	65.3%	34.7%

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Revenue Fund Revenues / Revenus du fonds d'administration générale									
	Ontario Grants / Subventions de l'Ontario			Payments in Lieu of Taxes / Paiements tenant lieu d'impôts			Fees and Service Charges / Paiements des usagers		
Property Taxation / Impôts financiers	Uncond./ Incondit.	Conditional Condition.	Total	Ontario	Other / Autres	Total	Transit / Transport en commun	Homes for Aged / Foyer pour pers. âgées	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
7,471	929	2,552	3,481	-	-	-	-	-	**BRANT CO**
74,566	13,074	20,713	33,787	696	1,120	1,816	1,505	4,618	Brantford C
4,886	779	28	807	75	58	132	-	-	Paris T
2,238	1,287	12	1,299	21	21	41	-	-	Brantford Tp
1,459	1,251	21	1,272	7	5	13	-	-	Burford Tp
1,795	564	14	578	8	3	10	-	-	South Dumfries Tp
245	245	6	251	-	0	0	-	-	Oakland Tp
459	236	4	241	89	2	91	-	-	Onondaga Tp
93,119	18,365	23,351	41,716	954	1,209	2,163	1,505	4,618	TOTAL
20,126	336	12,953	13,289	-	-	-	-	3,247	**BRUCE CO**
548	312	8	320	7	5	12	-	0	Chesley T
3,478	698	92	791	54	45	98	-	-	Kincardine T
3,658	475	315	790	23	18	41	-	-	Port Elgin T
2,460	347	2	349	15	15	31	-	-	Southampton T
2,812	986	93	1,079	23	17	40	-	-	Walkerton T
1,759	342	5	347	22	11	32	-	-	Wiarton T
92	55	2	57	0	0	0	-	-	Hepworth V
248	82	2	84	1	2	2	-	-	Lion's Head V
388	252	11	263	5	1	5	-	-	Lucknow V
447	316	28	344	2	1	2	-	-	Paisley V
320	377	5	382	-	1	1	-	-	Tara V
504	321	8	329	2	0	2	-	-	Albemarle Tp
2,001	947	7	954	16	5	21	-	-	Amabel Tp
263	547	11	558	2	-	2	-	-	Arran Tp
674	807	34	841	30	11	42	-	-	Brant Tp
524	705	5	710	5	1	6	-	-	Eastnor Tp
232	563	6	568	1	-	1	-	-	Elderslie Tp
299	621	37	659	10	-	10	-	-	Greenock Tp
643	718	53	770	4	3	8	-	-	Kincardine Tp
148	582	3	586	-	0	0	-	-	Kinloss Tp
291	400	2	402	9	1	11	-	-	Lindsay Tp
149	437	191	628	8	236	244	-	-	St Edmunds Tp
607	827	20	847	21	15	35	-	-	Saugeen Tp
1,183	861	100	960	4	0	5	-	-	Huron Tp
631	757	575	1,332	600	114	715	-	-	Bruce Tp
907	1,406	20	1,426	3	2	5	-	-	Mildmay-Carrick Tp
524	826	19	845	7	2	9	-	-	Teeswater-Culross Tp
45,918	15,903	14,605	30,508	1,596	506	2,102	-	3,248	TOTAL

Totals may not add due to rounding.

Le total peut differer du a l'arrondissemnt des chifres.

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	Revenue Fund Revenues (Cont'd) / Revenus du fonds d'administration générale (Suite)				Composition of Revenue Fund Revenues				
	Fees and Service Charges (Cont'd) / Paiements des usagers (suite)								
	Other / Autre	Total	Other Revenues / Autres revenus	Total Revenues / Total des revenus	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues / Autre revenus
	$000's	$000's	$000's	$000's	%	%	%	%	%
BRANT CO	151	151	3,835	14,938	50.0%	23.3%	0.0%	1.0%	25.7%
Brantford C	14,248	20,371	8,588	139,128	53.6%	24.3%	1.3%	14.6%	6.2%
Paris T	1,188	1,188	725	7,738	63.1%	10.4%	1.7%	15.3%	9.4%
Brantford Tp	437	437	1,833	5,849	38.3%	22.2%	0.7%	7.5%	31.3%
Burford Tp	327	327	386	3,455	42.2%	36.8%	0.4%	9.5%	11.2%
South Dumfries Tp	605	605	256	3,244	55.3%	17.8%	0.3%	18.6%	7.9%
Oakland Tp	47	47	50	594	41.3%	42.3%	0.0%	7.9%	8.4%
Onondaga Tp	24	24	75	890	51.6%	27.0%	10.2%	2.7%	8.4%
TOTAL	17,027	23,150	15,748	175,837	53.0%	23.7%	1.2%	13.2%	9.0%
BRUCE CO	708	3,956	1,542	38,912	51.7%	34.2%	0.0%	10.2%	4.0%
Chesley T	255	255	342	1,477	37.1%	21.7%	0.8%	17.3%	23.1%
Kincardine T	672	672	1,142	6,182	56.3%	12.8%	1.6%	10.9%	18.5%
Port Elgin T	1,067	1,067	1,241	6,796	53.8%	11.6%	0.6%	15.7%	18.3%
Southampton T	368	368	696	3,904	63.0%	8.9%	0.8%	9.4%	17.8%
Walkerton T	601	601	656	5,188	54.2%	20.8%	0.8%	11.6%	12.6%
Wiarton T	413	413	285	2,835	62.0%	12.2%	1.1%	14.6%	10.0%
Hepworth V	17	17	13	180	51.3%	31.8%	0.1%	9.5%	7.3%
Lion's Head V	201	201	32	568	43.7%	14.9%	0.4%	35.4%	5.6%
Lucknow V	133	133	200	989	39.2%	26.6%	0.5%	13.5%	20.2%
Paisley V	251	251	260	1,324	33.7%	26.0%	0.2%	19.0%	21.1%
Tara V	224	224	58	985	32.5%	38.8%	0.1%	22.7%	5.9%
Albemarle Tp	27	27	82	943	53.5%	34.8%	0.2%	2.8%	8.7%
Amabel Tp	289	289	619	3,884	51.5%	24.6%	0.5%	7.4%	15.9%
Arran Tp	92	92	47	962	27.4%	58.0%	0.2%	9.6%	4.8%
Brant Tp	149	149	93	1,798	37.5%	46.8%	2.3%	8.3%	5.1%
Eastnor Tp	152	152	135	1,526	34.3%	46.5%	0.4%	10.0%	8.8%
Elderslie Tp	62	62	70	933	24.8%	60.9%	0.1%	6.6%	7.5%
Greenock Tp	94	94	63	1,125	26.6%	58.5%	0.9%	8.4%	5.6%
Kincardine Tp	268	268	349	2,038	31.6%	37.8%	0.4%	13.2%	17.1%
Kinloss Tp	83	83	42	860	17.2%	68.1%	0.0%	9.7%	4.9%
Lindsay Tp	20	20	71	794	36.6%	50.6%	1.3%	2.5%	8.9%
St Edmunds Tp	213	213	194	1,426	10.5%	44.0%	17.1%	14.9%	13.6%
Saugeen Tp	49	49	199	1,737	35.0%	48.8%	2.0%	2.8%	11.4%
Huron Tp	631	631	219	2,998	39.5%	32.0%	0.2%	21.1%	7.3%
Bruce Tp	220	220	423	3,320	19.0%	40.1%	21.5%	6.6%	12.8%
Mildmay-Carrick Tp	390	390	230	2,958	30.7%	48.2%	0.2%	13.2%	7.8%
Teeswater-Culross Tp	279	279	212	1,869	28.0%	45.2%	0.5%	14.9%	11.3%
TOTAL	7,928	11,176	9,531	98,513	46.6%	31.0%	2.1%	11.3%	9.7%

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Revenue Fund Expenditures by Function / Dépenses du fonds d'admin. gén. selon la fonction									
	Protection to Persons and Property / Protection des personnes et des biens				Transportation Services / Services de transport				
General Gov't./ Admin. Générale	Fire / Pompiers	Police	Other / Autre	Total	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
1,777	34	-	1	34	6,934	-	-	6,934	**BRANT CO**
6,978	7,057	12,391	2,196	21,644	11,372	3,876	1,648	16,896	Brantford C
654	177	1,402	220	1,798	852	-	65	917	Paris T
951	278	923	163	1,364	1,181	-	22	1,203	Brantford Tp
525	170	833	84	1,087	831	-	61	892	Burford Tp
348	166	463	115	744	562	-	28	590	South Dumfries Tp
114	70	-	172	242	100	-	(1)	98	Oakland Tp
218	35	162	54	250	267	-	1	269	Onondaga Tp
11,565	7,986	16,173	3,005	27,164	22,099	3,876	1,824	27,799	TOTAL
3,767	-	-	125	125	6,441	-	-	6,441	**BRUCE CO**
143	98	195	23	317	338	-	24	361	Chesley T
1,097	135	1,020	273	1,428	793	-	247	1,041	Kincardine T
1,271	149	916	110	1,176	966	-	416	1,382	Port Elgin T
489	60	473	102	635	1,079	-	69	1,148	Southampton T
1,088	108	783	53	944	447	-	85	533	Walkerton T
367	46	257	31	334	444	-	140	584	Wiarton T
73	4	47	7	58	3	-	6	10	Hepworth V
114	6	68	4	78	87	-	9	96	Lion's Head V
80	15	136	14	165	242	-	30	272	Lucknow V
409	23	135	15	173	86	-	21	106	Paisley V
379	15	32	7	53	72	-	13	85	Tara V
145	44	133	30	207	461	-	-	461	Albemarle Tp
979	154	454	110	719	1,075	-	41	1,116	Amabel Tp
133	32	63	15	110	598	-	3	601	Arran Tp
251	172	276	34	482	775	-	8	784	Brant Tp
388	42	130	22	194	704	-	-	704	Eastnor Tp
157	36	112	17	164	498	-	1	499	Elderslie Tp
168	73	162	16	250	530	-	8	538	Greenock Tp
299	102	213	36	351	953	-	61	1,013	Kincardine Tp
101	14	111	13	138	470	-	2	472	Kinloss Tp
214	20	84	11	115	427	-	-	427	Lindsay Tp
339	41	124	45	210	312	-	157	469	St Edmunds Tp
684	103	169	37	309	616	-	7	623	Saugeen Tp
496	78	302	70	450	833	-	40	873	Huron Tp
795	149	216	130	494	1,129	-	11	1,140	Bruce Tp
648	66	212	29	308	1,032	255	20	1,307	Mildmay-Carrick Tp
210	71	188	19	278	629	-	18	647	Teeswater-Culross Tp
15,283	1,856	7,012	1,396	10,263	22,038	255	1,438	23,731	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)										
	Environmental Services / Hygiène et écologie				Health and Social Services / Services de santé et services sociaux						
	Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Ambulance Services	General Assist. / Aide générale	Elderly Assist. / Aide aux pers. Agées	Assist. To Children / Aide à l'enfance	Social Housing	Total
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
BRANT CO	-	-	-	-	1,068	351	2,337	613	78	-	4,447
Brantford C	8,587	8,251	4,489	21,327	3,499	969	25,147	14,465	1,345	6,256	51,682
Paris T	1,212	1,125	453	2,790	153	-	-	-	-	-	153
Brantford Tp	87	684	522	1,292	22	-	-	-	-	-	22
Burford Tp	-	-	266	266	49	-	-	-	-	-	49
South Dumfries Tp	236	317	231	784	26	-	-	-	-	-	26
Oakland Tp	-	-	50	50	17	-	-	-	-	-	17
Onondaga Tp	-	-	88	88	5	-	-	-	-	-	5
TOTAL	10,122	10,377	6,100	26,599	4,127	1,320	27,483	15,078	1,424	6,256	55,689
BRUCE CO	-	-	102	102	2,593	2,588	8,722	9,400	1,422	1,045	25,770
Chesley T	72	163	81	317	72	-	-	0	-	-	72
Kincardine T	343	508	301	1,151	62	-	-	-	-	-	62
Port Elgin T	814	690	421	1,924	45	-	-	-	-	-	45
Southampton T	593	409	99	1,100	17	-	-	-	-	-	17
Walkerton T	602	906	76	1,584	42	-	-	-	205	-	247
Wiarton T	331	553	156	1,040	14	-	-	-	-	-	14
Hepworth V	3	-	19	22	-	-	-	-	-	-	-
Lion's Head V	-	48	22	71	-	-	-	-	-	-	-
Lucknow V	109	92	40	241	12	-	-	-	-	-	12
Paisley V	175	104	51	330	18	-	-	-	-	-	18
Tara V	66	57	39	162	21	-	-	-	-	-	21
Albemarle Tp	-	-	84	84	9	-	-	-	-	-	9
Amabel Tp	-	172	191	363	-	-	-	-	-	-	-
Arran Tp	-	-	24	24	-	-	-	-	-	-	-
Brant Tp	13	17	109	138	1	-	-	-	-	-	1
Eastnor Tp	13	-	44	57	24	-	-	-	-	-	24
Elderslie Tp	-	-	49	49	11	-	-	-	-	-	11
Greenock Tp	-	2	26	28	1	-	-	-	-	-	1
Kincardine Tp	103	20	204	327	1	-	-	-	-	-	1
Kinloss Tp	-	-	18	18	(2)	-	-	-	-	-	(2)
Lindsay Tp	-	-	32	32	2	-	-	-	-	-	2
St Edmunds Tp	84	-	87	171	7	165	-	-	58	-	230
Saugeen Tp	-	28	59	87	3	-	-	-	-	-	3
Huron Tp	36	632	129	796	8	-	-	-	1	-	9
Bruce Tp	191	73	104	368	32	-	-	-	-	-	32
Mildmay-Carrick Tp	200	76	92	368	0	-	-	-	-	-	0
Teeswater-Culross Tp	12	53	85	150	18	-	-	-	-	-	18
TOTAL	3,758	4,603	2,746	11,107	2,668	2,753	8,722	9,400	1,687	1,045	26,275

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expenditures by Function							
Recreation and Cultural Services / Loisirs et culture												
Parks and Rec. / Parcs & loisirs	Libraries and Other Cultural	Total	Planning & Dev. / Aménage-ment et mise en valeur du territoire	Total Expend. / Total des dépenses	General Gov't./ Admin. Générale	Protect. to Persons & Prop. / Protect. des person. et des biens	Trans. Services	Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv.	Planning and Dev.	
$000's	$000's	$000's	$000's	$000's	%	%	%	%	%	%	%	
-	54	54	18	13,265	13.4%	0.3%	52.3%	0.0%	33.5%	0.4%	0.1%	**BRANT CO**
8,834	4,650	13,484	3,679	135,690	5.1%	16.0%	12.5%	15.7%	38.1%	9.9%	2.7%	Brantford C
748	380	1,128	104	7,545	8.7%	23.8%	12.2%	37.0%	2.0%	15.0%	1.4%	Paris T
219	-	219	1,092	6,143	15.5%	22.2%	19.6%	21.0%	0.4%	3.6%	17.8%	Brantford Tp
371	57	428	216	3,463	15.2%	31.4%	25.8%	7.7%	1.4%	12.4%	6.2%	Burford Tp
446	133	580	72	3,143	11.1%	23.7%	18.8%	24.9%	0.8%	18.4%	2.3%	South Dumfries Tp
11	31	42	16	580	19.7%	41.7%	17.0%	8.7%	2.9%	7.3%	2.7%	Oakland Tp
18	2	21	30	882	24.8%	28.4%	30.5%	10.0%	0.6%	2.3%	3.4%	Onondaga Tp
10,648	5,308	15,956	5,226	170,711	6.8%	15.9%	16.3%	15.6%	32.6%	9.3%	3.1%	TOTAL
-	1,851	1,851	683	38,740	9.7%	0.3%	16.6%	0.3%	66.5%	4.8%	1.8%	**BRUCE CO**
272	13	285	8	1,502	9.5%	21.1%	24.0%	21.1%	4.8%	19.0%	0.5%	Chesley T
1,131	30	1,161	246	6,185	17.7%	23.1%	16.8%	18.6%	1.0%	18.8%	4.0%	Kincardine T
810	11	821	182	6,801	18.7%	17.3%	20.3%	28.3%	0.7%	12.1%	2.7%	Port Elgin T
552	2	554	59	4,002	12.2%	15.9%	28.7%	27.5%	0.4%	13.8%	1.5%	Southampton T
438	105	543	69	5,008	21.7%	18.8%	10.6%	31.6%	4.9%	10.9%	1.4%	Walkerton T
301	2	303	57	2,699	13.6%	12.4%	21.6%	38.5%	0.5%	11.2%	2.1%	Wiarton T
15	1	16	6	185	39.7%	31.5%	5.2%	12.0%	0.0%	8.6%	3.0%	Hepworth V
220	4	223	12	593	19.2%	13.1%	16.2%	11.9%	0.0%	37.6%	1.9%	Lion's Head V
218	(1)	217	-	987	8.1%	16.7%	27.5%	24.4%	1.3%	22.0%	0.0%	Lucknow V
291	11	303	1	1,340	30.5%	12.9%	7.9%	24.7%	1.3%	22.6%	0.1%	Paisley V
225	3	228	0	929	40.8%	5.7%	9.2%	17.4%	2.2%	24.6%	0.0%	Tara V
24	-	24	3	934	15.5%	22.2%	49.4%	9.0%	1.0%	2.5%	0.4%	Albemarle Tp
229	6	235	100	3,511	27.9%	20.5%	31.8%	10.3%	0.0%	6.7%	2.8%	Amabel Tp
26	1	27	92	986	13.4%	11.2%	60.9%	2.5%	0.0%	2.7%	9.3%	Arran Tp
78	4	82	60	1,797	14.0%	26.8%	43.6%	7.7%	0.1%	4.6%	3.3%	Brant Tp
90	-	90	40	1,497	25.9%	12.9%	47.0%	3.8%	1.6%	6.0%	2.7%	Eastnor Tp
47	-	47	43	969	16.2%	16.9%	51.5%	5.1%	1.1%	4.8%	4.4%	Elderslie Tp
81	-	81	90	1,157	14.5%	21.6%	46.5%	2.5%	0.1%	7.0%	7.8%	Greenock Tp
114	3	117	98	2,063	14.5%	17.0%	49.1%	15.9%	0.1%	5.7%	4.7%	Kincardine Tp
28	-	28	46	802	12.5%	17.2%	58.9%	2.3%	-0.2%	3.5%	5.8%	Kinloss Tp
12	-	12	1	803	26.7%	14.3%	53.1%	4.0%	0.2%	1.5%	0.1%	Lindsay Tp
61	18	78	13	1,510	22.5%	13.9%	31.0%	11.3%	15.3%	5.2%	0.8%	St Edmunds Tp
43	1	44	44	1,795	38.1%	17.2%	34.7%	4.8%	0.2%	2.5%	2.5%	Saugeen Tp
333	3	336	40	3,001	16.5%	15.0%	29.1%	26.5%	0.3%	11.2%	1.3%	Huron Tp
226	3	228	64	3,121	25.5%	15.8%	36.5%	11.8%	1.0%	7.3%	2.1%	Bruce Tp
300	0	300	40	2,971	21.8%	10.4%	44.0%	12.4%	0.0%	10.1%	1.4%	Mildmay-Carrick Tp
529	5	534	15	1,851	11.4%	15.0%	34.9%	8.1%	1.0%	28.8%	0.8%	Teeswater-Culross Tp
6,696	2,073	8,769	2,111	97,741	15.6%	10.5%	24.3%	11.4%	26.9%	9.0%	2.2%	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Revenue Fund Expenditures by Object / Dépenses du fonds d'administration générale selon l'objet						Composition of Revenue Fund Expenditures by Object / Comp. dépenses du fonds d'adm. gén. selon l'objet				
	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds	Total Expend. / Total des dépense	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds
	$000's	$000's	$000's	$000's	$000's	$000's	%	%	%	%	%
BRANT CO	1,346	2,512	3,936	77	5,393	13,265	10.2%	18.9%	29.7%	0.6%	40.7%
Brantford C	55,710	35,139	21,480	6,908	16,453	135,690	41.1%	25.9%	15.8%	5.1%	12.1%
Paris T	2,833	2,823	(149)	378	1,660	7,545	37.5%	37.4%	-2.0%	5.0%	22.0%
Brantford Tp	1,398	2,893	(111)	43	1,920	6,143	22.8%	47.1%	-1.8%	0.7%	31.3%
Burford Tp	858	2,170	23	96	315	3,463	24.8%	62.7%	0.7%	2.8%	9.1%
South Dumfries Tp	1,033	1,705	33	77	296	3,143	32.8%	54.3%	1.0%	2.4%	9.4%
Oakland Tp	125	459	(37)	-	33	580	21.5%	79.1%	-6.3%	0.0%	5.7%
Onondaga Tp	272	496	7	7	100	882	30.9%	56.2%	0.7%	0.8%	11.4%
TOTAL	63,574	48,198	25,183	7,586	26,170	170,711	37.2%	28.2%	14.8%	4.4%	15.3%
BRUCE CO	15,688	12,044	5,088	-	5,920	38,740	40.5%	31.1%	13.1%	0.0%	15.3%
Chesley T	437	771	(93)	-	388	1,502	29.1%	51.3%	-6.2%	0.0%	25.6%
Kincardine T	2,156	2,967	(196)	317	941	6,185	34.9%	48.0%	-3.2%	5.1%	15.2%
Port Elgin T	3,362	1,969	(543)	318	1,694	6,801	49.4%	29.0%	-8.0%	4.7%	24.9%
Southampton T	951	1,609	470	-	972	4,002	23.8%	40.2%	11.7%	0.0%	24.3%
Walkerton T	3,050	1,862	(1,184)	8	1,272	5,008	60.9%	37.2%	-23.7%	0.2%	25.4%
Wiarton T	594	1,271	77	242	515	2,699	22.0%	47.1%	2.8%	9.0%	19.1%
Hepworth V	43	138	3	-	1	185	23.4%	74.6%	1.7%	0.0%	0.3%
Lion's Head V	159	293	27	-	114	593	26.8%	49.5%	4.5%	0.0%	19.2%
Lucknow V	194	691	(102)	-	203	987	19.7%	70.0%	-10.3%	0.0%	20.6%
Paisley V	365	709	(89)	-	355	1,340	27.3%	52.9%	-6.7%	0.0%	26.5%
Tara V	444	472	(83)	-	97	929	47.8%	50.8%	-8.9%	0.0%	10.4%
Albemarle Tp	336	566	(98)	-	129	934	36.0%	60.6%	-10.5%	0.0%	13.9%
Amabel Tp	860	2,382	(55)	30	294	3,511	24.5%	67.8%	-1.6%	0.9%	8.4%
Arran Tp	207	359	21	87	312	986	21.0%	36.4%	2.2%	8.8%	31.6%
Brant Tp	388	676	99	51	584	1,797	21.6%	37.6%	5.5%	2.8%	32.5%
Eastnor Tp	490	869	(175)	34	278	1,497	32.7%	58.1%	-11.7%	2.3%	18.6%
Elderslie Tp	195	420	82	42	231	969	20.1%	43.4%	8.5%	4.3%	23.8%
Greenock Tp	292	551	30	47	237	1,157	25.3%	47.6%	2.6%	4.1%	20.5%
Kincardine Tp	624	641	290	59	449	2,063	30.2%	31.1%	14.0%	2.8%	21.8%
Kinloss Tp	205	243	37	35	281	802	25.6%	30.3%	4.6%	4.4%	35.1%
Lindsay Tp	234	315	67	-	187	803	29.2%	39.3%	8.3%	0.0%	23.3%
St Edmunds Tp	581	641	80	-	208	1,510	38.5%	42.5%	5.3%	0.0%	13.8%
Saugeen Tp	374	788	139	31	462	1,795	20.8%	43.9%	7.8%	1.7%	25.7%
Huron Tp	686	1,504	52	13	747	3,001	22.9%	50.1%	1.7%	0.4%	24.9%
Bruce Tp	621	1,385	51	45	1,019	3,121	19.9%	44.4%	1.6%	1.5%	32.6%
Mildmay-Carrick Tp	711	1,048	467	168	577	2,971	23.9%	35.3%	15.7%	5.6%	19.4%
Teeswater-Culross Tp	530	698	4	8	612	1,851	28.6%	37.7%	0.2%	0.4%	33.0%
TOTAL	34,776	37,886	4,465	1,534	19,079	97,741	35.6%	38.8%	4.6%	1.6%	19.5%

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Capital Fund Revenues / Revenus du fonds de capital							
Transfers From Own Funds / Transferts de ses propres fonds							
Revenue Fund / Fonds d'admin. Générale	Reserves & Reserve Fund / Rés. et fonds de réserve	Total	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	Total Capital Fund Revenues / Total des Revenus du fonds de capital	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	
2,427	-	2,427	-	-	-	2,427	BRANT CO
2,180	22,749	24,928	124	4,611	1,036	30,700	Brantford C
297	3,068	3,366	-	-	2	3,367	Paris T
777	381	1,158	-	29	29	1,215	Brantford Tp
266	-	266	-	8	-	273	Burford Tp
101	524	625	-	-	488	1,113	South Dumfries Tp
3	-	3	-	-	-	3	Oakland Tp
62	80	142	-	6	48	197	Onondaga Tp
6,113	26,802	32,915	124	4,654	1,603	39,296	TOTAL
2,317	112	2,429	-	166	348	2,943	BRUCE CO
106	438	543	-	85	14	642	Chesley T
271	1,143	1,414	26	-	287	1,726	Kincardine T
634	1,832	2,467	-	109	160	2,735	Port Elgin T
860	254	1,114	-	1,274	141	2,529	Southampton T
688	1,168	1,856	772	354	36	3,017	Walkerton T
398	123	521	53	149	13	737	Wiarton T
1	-	1	-	-	-	1	Hepworth V
114	10	124	-	3	24	150	Lion's Head V
196	-	196	-	-	32	228	Lucknow V
86	515	600	-	17	18	635	Paisley V
37	74	111	-	42	6	159	Tara V
24	117	140	-	-	-	140	Albemarle Tp
264	78	341	-	4	-	346	Amabel Tp
228	-	228	27	-	-	255	Arran Tp
501	-	501	14	-	34	548	Brant Tp
43	60	103	103	192	10	407	Eastnor Tp
191	-	191	63	-	32	285	Elderslie Tp
237	65	302	47	-	-	349	Greenock Tp
406	61	467	101	-	228	796	Kincardine Tp
281	50	331	79	-	-	410	Kinloss Tp
76	87	163	-	1	3	167	Lindsay Tp
141	54	195	-	123	14	332	St Edmunds Tp
270	151	421	40	31	160	652	Saugeen Tp
279	231	510	102	-	-	612	Huron Tp
933	266	1,199	52	62	26	1,340	Bruce Tp
504	454	958	107	-	117	1,182	Mildmay-Carrick Tp
183	504	687	16	-	-	703	Teeswater-Culross Tp
10,266	7,846	18,112	1,599	2,611	1,701	24,024	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Composition of Capital Funds Revenues / Comp. des revenus du fonds de capital				Capital Fund Expenditures and Transfers / Dépenses et transferts du fonds de capital					
							Transportation Services / Services de transport			
	Transfers From Own Funds / Transferts de ses propres fonds	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	General Gov't./ Admin. Générale	Protection	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total
	%	%	%	%	$000's	$000's	$000's	$000's	$000's	$000's
BRANT CO	100.0%	0.0%	0.0%	0.0%	3	-	2,424	-	-	2,424
Brantford C	81.2%	0.4%	15.0%	3.4%	1,331	557	4,809	360	308	5,477
Paris T	100.0%	0.0%	0.0%	0.0%	-	204	2,412	-	-	2,412
Brantford Tp	95.3%	0.0%	2.3%	2.3%	0	8	771	-	-	771
Burford Tp	97.2%	0.0%	2.8%	0.0%	84	3	90	-	-	90
South Dumfries Tp	56.1%	0.0%	0.0%	43.9%	90	107	52	-	-	52
Oakland Tp	100.0%	0.0%	0.0%	0.0%	3	-	-	-	-	-
Onondaga Tp	72.4%	0.0%	3.3%	24.4%	17	9	97	-	-	97
TOTAL	83.8%	0.3%	11.8%	4.1%	1,528	888	10,654	360	308	11,322
BRUCE CO	82.5%	0.0%	5.6%	11.8%	136	-	2,538	-	-	2,538
Chesley T	84.6%	0.0%	13.3%	2.1%	3	6	22	-	10	33
Kincardine T	81.9%	1.5%	0.0%	16.6%	16	-	882	-	14	896
Port Elgin T	90.2%	0.0%	4.0%	5.8%	7	86	755	-	234	989
Southampton T	44.1%	0.0%	50.4%	5.6%	11	5	2,157	-	7	2,165
Walkerton T	61.5%	25.6%	11.7%	1.2%	9	136	1,278	-	1	1,279
Wiarton T	70.7%	7.2%	20.3%	1.8%	9	-	240	-	-	240
Hepworth V	100.0%	0.0%	0.0%	0.0%	-	-	-	-	-	-
Lion's Head V	82.3%	0.0%	1.8%	15.9%	-	-	26	-	-	26
Lucknow V	86.1%	0.0%	0.0%	13.9%	-	-	152	-	-	152
Paisley V	94.5%	0.0%	2.6%	2.9%	82	8	-	-	45	45
Tara V	69.8%	0.0%	26.5%	3.7%	46	3	57	-	-	57
Albemarle Tp	100.0%	0.0%	0.0%	0.0%	-	11	129	-	-	129
Amabel Tp	98.7%	0.0%	1.3%	0.0%	-	15	144	-	4	148
Arran Tp	89.6%	10.4%	0.0%	0.0%	1	9	208	-	-	208
Brant Tp	91.3%	2.5%	0.0%	6.3%	3	78	436	-	-	436
Eastnor Tp	25.3%	25.2%	47.1%	2.4%	195	35	10	-	-	10
Elderslie Tp	66.9%	21.9%	0.0%	11.2%	25	3	160	-	-	160
Greenock Tp	86.5%	13.5%	0.0%	0.0%	5	77	219	-	-	219
Kincardine Tp	58.7%	12.7%	0.0%	28.6%	1	-	412	-	7	419
Kinloss Tp	80.7%	19.3%	0.0%	0.0%	-	-	331	-	-	331
Lindsay Tp	97.6%	0.0%	0.8%	1.7%	7	12	124	-	-	124
St Edmunds Tp	58.8%	0.0%	37.1%	4.2%	-	13	112	-	39	151
Saugeen Tp	64.6%	6.1%	4.7%	24.5%	8	-	478	-	-	478
Huron Tp	83.4%	16.6%	0.0%	0.0%	1	9	320	-	1	321
Bruce Tp	89.5%	3.9%	4.7%	2.0%	-	90	741	-	-	741
Mildmay-Carrick Tp	81.1%	9.1%	0.0%	9.9%	2	250	718	-	-	718
Teeswater-Culross Tp	97.8%	2.2%	0.0%	0.0%	-	6	429	-	-	429
TOTAL	75.4%	6.7%	10.9%	7.1%	565	852	13,082	-	362	13,444

Totals may not add due to rounding.

Le total peut differer du a l'arrondissemnt des chifres.

MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)									
Environmental Services / Hygiène et écologie									
Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Social Services / Service sociaux	Recreation / Loisirs et culture	Planning / Aménage-ment et mise en valeur du territoire	Total Own Expenditures / Total propres dépenses	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
-	-	-	-	-	-	-	-	2,427	**BRANT CO**
4,738	10,673	156	15,567	22	-	1,595	3,564	28,113	Brantford C
586	-	2	588	21	-	137	-	3,361	Paris T
16	34	12	63	-	-	3	222	1,066	Brantford Tp
-	-	-	-	-	-	68	82	326	Burford Tp
19	33	-	52	-	-	551	51	903	South Dumfries Tp
-	-	-	-	-	-	-	-	3	Oakland Tp
-	-	-	-	-	-	33	11	166	Onondaga Tp
5,359	10,740	170	16,269	43	-	2,387	3,930	36,367	TOTAL
-	-	-	-	55	119	90	6	2,943	**BRUCE CO**
251	20	13	284	158	-	145	-	629	Chesley T
94	89	79	263	-	-	249	110	1,533	Kincardine T
311	244	8	563	74	-	579	211	2,508	Port Elgin T
14	86	-	100	11	-	121	29	2,442	Southampton T
637	421	-	1,058	12	-	35	383	2,912	Walkerton T
264	117	-	381	-	-	71	4	703	Wiarton T
1	-	-	1	-	-	-	-	1	Hepworth V
-	14	-	14	-	-	104	6	150	Lion's Head V
-	44	-	44	-	-	-	-	196	Lucknow V
-	166	7	173	15	-	307	-	630	Paisley V
16	5	-	22	10	-	20	-	159	Tara V
-	-	-	-	-	-	-	-	140	Albemarle Tp
-	96	39	135	-	-	34	15	347	Amabel Tp
-	-	-	-	-	-	10	-	228	Arran Tp
-	-	-	-	-	-	17	-	535	Brant Tp
-	-	-	-	4	-	49	10	304	Eastnor Tp
-	6	7	13	-	-	21	1	223	Elderslie Tp
-	-	-	-	-	-	-	-	302	Greenock Tp
47	-	-	47	-	-	-	0	467	Kincardine Tp
-	-	-	-	-	-	-	-	331	Kinloss Tp
-	-	-	-	-	-	20	-	163	Lindsay Tp
-	-	-	-	-	2	14	6	187	St Edmunds Tp
-	118	-	118	-	-	-	2	606	Saugeen Tp
-	182	-	182	-	-	28	83	623	Huron Tp
292	46	17	355	35	-	66	-	1,288	Bruce Tp
60	-	-	60	-	-	45	-	1,075	Mildmay-Carrick Tp
-	12	8	20	4	-	160	-	620	Teeswater-Culross Tp
1,988	1,666	179	3,833	378	121	2,185	866	22,244	TOTAL

Totals may not add due to rounding.

Le total peut differer du a l'arrondissemnt des chifres.

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)					Composition of Capital Fund Expenditures / Composition des dépenses du fonds de capital			
	Transfers / Transferts								
	Unconsol Local Boards / Conseils loc. non consolidés	Individual / Parti-culiers	Own Funds / Propres Fonds	Total	Total Applications / Total des emplois	General Gov't / Admin. Générale	Prot.	Trans.	Environ. / Hygiéne et ecologie
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
BRANT CO	-	-	-	-	2,427	0.1%	0.0%	99.9%	0.0%
Brantford C	-	-	4,563	4,563	32,676	4.7%	2.0%	19.5%	55.4%
Paris T	-	-	2	2	3,363	0.0%	6.1%	71.8%	17.5%
Brantford Tp	-	-	-	-	1,066	0.0%	0.7%	72.3%	5.9%
Burford Tp	-	-	-	-	326	25.8%	1.0%	27.4%	0.0%
South Dumfries Tp	-	-	-	-	903	10.0%	11.9%	5.8%	5.7%
Oakland Tp	-	-	-	-	3	100.0%	0.0%	0.0%	0.0%
Onondaga Tp	-	-	-	-	166	10.0%	5.2%	58.1%	0.0%
TOTAL	-	-	4,565	4,565	40,932	4.2%	2.4%	31.1%	44.7%
BRUCE CO	-	-	-	-	2,943	4.6%	0.0%	86.3%	0.0%
Chesley T	-	-	-	-	629	0.5%	0.9%	5.2%	45.2%
Kincardine T	-	-	244	244	1,777	1.1%	0.0%	58.4%	17.1%
Port Elgin T	-	-	29	29	2,538	0.3%	3.4%	39.4%	22.4%
Southampton T	-	-	-	-	2,442	0.4%	0.2%	88.7%	4.1%
Walkerton T	-	-	76	76	2,989	0.3%	4.7%	43.9%	36.3%
Wiarton T	-	-	33	33	737	1.3%	0.0%	34.1%	54.1%
Hepworth V	-	-	-	-	1	0.0%	0.0%	0.0%	100.0%
Lion's Head V	-	-	-	-	150	0.0%	0.0%	17.5%	9.1%
Lucknow V	-	-	32	32	228	0.0%	0.0%	77.4%	22.6%
Paisley V	-	-	5	5	635	13.0%	1.3%	7.2%	27.5%
Tara V	-	-	-	-	159	28.9%	2.0%	36.1%	13.8%
Albemarle Tp	-	-	-	-	140	0.0%	7.7%	92.3%	0.0%
Amabel Tp	-	-	-	-	347	0.0%	4.3%	42.6%	39.0%
Arran Tp	-	27	-	27	255	0.3%	3.9%	91.2%	0.0%
Brant Tp	-	14	-	14	548	0.6%	14.6%	81.5%	0.0%
Eastnor Tp	-	103	-	103	406	64.2%	11.7%	3.4%	0.0%
Elderslie Tp	-	63	-	63	285	11.3%	1.3%	71.7%	5.8%
Greenock Tp	-	47	-	47	349	1.8%	25.6%	72.6%	0.0%
Kincardine Tp	-	101	-	101	568	0.1%	0.0%	89.8%	10.1%
Kinloss Tp	-	79	-	79	410	0.0%	0.0%	100.0%	0.0%
Lindsay Tp	-	-	-	-	163	4.2%	7.2%	76.2%	0.0%
St Edmunds Tp	-	-	85	85	272	0.0%	7.2%	81.1%	0.0%
Saugeen Tp	-	40	-	40	646	1.3%	0.0%	78.9%	19.5%
Huron Tp	-	102	-	102	724	0.1%	1.4%	51.6%	29.2%
Bruce Tp	-	52	0	53	1,340	0.0%	7.0%	57.6%	27.5%
Mildmay-Carrick Tp	-	16	91	107	1,182	0.2%	23.2%	66.8%	5.6%
Teeswater-Culross Tp	-	16	67	83	703	0.0%	1.0%	69.2%	3.3%
TOTAL	-	658	663	1,321	23,565	2.5%	3.8%	60.4%	17.2%

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Composition of Capital Fund Expenditures (Cont'd) / Composition des dépenses du fonds de capital (suite)			Year-End Position / Situation en fin d'exercice				
Health and Social Services / Services de santé et serv. sociaux	Rec. / Lois. et cult.	Planning / Aménagement	In-Year Revenue Fund Balance / Solde du fonds d'admin gén. de l'exercise	Accum. Revenue Fund Balance / Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance / Solde du fonds capital de l'exercise	Accum. Capital Fund Balance / Solde du fonds capital accumulé	
%	%	%	$000's	$000's	$000's	$000's	
0.0%	0.0%	0.0%	1,726	2,314	-	-	**BRANT CO**
0.1%	5.7%	12.7%	4,144	3,515	(1,976)	22,781	Brantford C
0.6%	4.1%	0.0%	276	584	4	6	Paris T
0.0%	0.3%	20.8%	(202)	212	149	-	Brantford Tp
0.0%	20.7%	25.1%	17	119	(53)	(100)	Burford Tp
0.0%	61.0%	5.7%	313	133	210	(491)	South Dumfries Tp
0.0%	0.0%	0.0%	15	34	-	-	Oakland Tp
0.0%	20.0%	6.8%	13	88	30	(186)	Onondaga Tp
0.1%	6.6%	10.8%	6,302	7,000	(1,636)	22,009	TOTAL
5.9%	3.0%	0.2%	192	1,112	-	-	**BRUCE CO**
25.1%	23.0%	0.0%	(24)	-	13	13	Chesley T
0.0%	16.2%	7.2%	399	120	(51)	(51)	Kincardine T
2.9%	23.1%	8.4%	25	8	197	175	Port Elgin T
0.5%	4.9%	1.2%	(54)	637	87	135	Southampton T
0.4%	1.2%	13.2%	478	69	28	-	Walkerton T
0.0%	10.0%	0.5%	185	213	-	-	Wiarton T
0.0%	0.0%	0.0%	(4)	0	-	-	Hepworth V
0.0%	69.3%	4.1%	33	22	-	-	Lion's Head V
0.0%	0.0%	0.0%	4	79	-	-	Lucknow V
2.5%	48.7%	0.0%	(11)	147	-	-	Paisley V
6.5%	12.7%	0.0%	110	64	-	-	Tara V
0.0%	0.0%	0.0%	81	32	-	-	Albemarle Tp
0.0%	9.8%	4.4%	513	371	(1)	1	Amabel Tp
0.0%	4.6%	0.0%	(17)	-	-	-	Arran Tp
0.0%	3.3%	0.0%	19	8	-	-	Brant Tp
1.2%	16.2%	3.4%	48	185	1	15	Eastnor Tp
0.0%	9.5%	0.3%	(34)	-	-	-	Elderslie Tp
0.0%	0.0%	0.0%	(24)	17	-	-	Greenock Tp
0.0%	0.0%	0.0%	(35)	(34)	228	(0)	Kincardine Tp
0.0%	0.0%	0.0%	66	180	-	1	Kinloss Tp
0.0%	12.5%	0.0%	(7)	5	4	-	Lindsay Tp
0.9%	7.5%	3.4%	(55)	3	61	2	St Edmunds Tp
0.0%	0.0%	0.3%	(56)	-	5	-	Saugeen Tp
0.0%	4.4%	13.3%	(7)	34	(113)	(2)	Huron Tp
2.8%	5.1%	0.0%	335	(82)	(0)	-	Bruce Tp
0.0%	4.2%	0.0%	308	3	-	(1)	Mildmay-Carrick Tp
0.7%	25.9%	0.0%	55	109	-	-	Teeswater-Culross Tp
2.2%	9.8%	3.9%	2,524	3,301	459	288	TOTAL

1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Year-End Position (Cont'd) / Situation en fin d'exercice (suite)								
	Reserves and Reserve Funds / Réserves et fonds de réserves			Taxes Uncollected / /Impôts non percus					
	Reserves / Réserves	Reserve Funds / Fonds du réserve	Total	Current Year / Année courante	Previous Year / Années précédentes	Prior Years / Années antéreures	Total	Arrears as a % of Levy / Arriérés en % d'imposition	Long-Term Debt Outstanding / Solde de la dette à long term
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	%	$000's
BRANT CO	5,653	-	5,653	-	-	-	-	-	140
Brantford C	3,851	29,444	33,295	5,790	1,427	1,680	8,896	9.7%	21,476
Paris T	897	2,974	3,871	512	165	156	832	9.3%	275
Brantford Tp	1,745	1,015	2,760	588	369	167	1,123	14.7%	504
Burford Tp	438	130	568	354	143	245	741	15.7%	344
South Dumfries Tp	1,055	594	1,649	291	120	87	498	9.5%	411
Oakland Tp	84	173	257	82	44	53	179	19.0%	-
Onondaga Tp	346	175	521	120	48	40	208	16.4%	-
TOTAL	14,068	34,506	48,574	7,736	2,315	2,428	12,478	8.0%	23,149
BRUCE CO	2,485	8,455	10,940	-	-	-	-	-	-
Chesley T	600	-	600	6	32	22	60	5.4%	-
Kincardine T	277	5,140	5,417	222	114	80	416	6.6%	777
Port Elgin T	1,325	3,183	4,508	119	29	134	281	5.0%	292
Southampton T	1,036	96	1,132	158	40	35	233	5.8%	-
Walkerton T	251	1,167	1,417	156	88	116	359	7.7%	772
Wiarton T	606	1,148	1,754	105	46	23	174	8.7%	1,156
Hepworth V	5	-	5	33	12	11	57	19.8%	-
Lion's Head V	130	1	131	9	6	4	19	3.3%	-
Lucknow V	477	-	477	59	18	12	89	12.4%	-
Paisley V	645	38	684	10	8	11	29	4.8%	-
Tara V	357	-	357	5	6	4	14	2.5%	-
Albemarle Tp	285	-	285	84	32	22	137	6.4%	-
Amabel Tp	672	79	751	399	159	111	669	10.5%	38
Arran Tp	268	1	270	42	21	26	90	10.2%	-
Brant Tp	436	-	436	98	57	71	226	9.7%	-
Eastnor Tp	717	131	848	169	66	107	341	12.8%	-
Elderslie Tp	376	-	376	63	22	10	96	13.1%	-
Greenock Tp	81	-	81	45	21	18	84	8.4%	-
Kincardine Tp	944	116	1,060	280	75	71	426	16.7%	-
Kinloss Tp	314	-	314	59	25	15	98	14.7%	-
Lindsay Tp	292	18	310	86	33	63	182	12.6%	-
St Edmunds Tp	406	6	412	201	108	104	413	20.4%	-
Saugeen Tp	867	59	926	110	39	32	182	7.5%	-
Huron Tp	471	1,788	2,259	230	101	84	415	10.3%	455
Bruce Tp	2,511	251	2,762	686	139	183	1,008	40.8%	-
Mildmay-Carrick Tp	283	119	402	143	40	26	209	9.0%	91
Teeswater-Culross Tp	1,055	3	1,058	65	26	14	105	6.9%	-
TOTAL	18,172	21,797	39,969	3,641	1,363	1,408	6,412	5.1%	3,582

Chapter 4 / Chapitre 4

Municipal Financial &Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 5 / Partie 5

Dufferin Co
Elgin Co
Essex Co

1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Population				Households Foyers			Tax Rates / Taux d'imposition		
		Age Distibution Répartition selon l'âge						General Residential / Impôt foncier résidentiel général		
	Total	0-19	20-65	66+	Total	Population to Household Ratio Rapp.pop.-foyer	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Education
	#	%	%	%	#	#	#	%	%	%
DUFFERIN CO	42,294	27.6	61.2	11.2	16,800	2.5	16,844	-	-	-
Orangeville T	20,142	28.7	61.0	10.3	7,782	2.6	6,613	0.6639	0.4474	0.4600
Shelburne T	3,375	23.6	53.8	22.6	1,436	2.4	1,219	0.7206	0.4474	0.4600
Amaranth Tp	3,234	27.5	63.2	9.4	1,172	2.8	1,438	0.4394	0.4474	0.4600
East Garafraxa Tp	1,951	27.7	63.1	9.1	714	2.7	832	0.4421	0.4474	0.4600
Melancthon Tp	2,360	26.9	61.1	11.9	1,002	2.4	1,367	0.4078	0.4474	0.4600
Mono Tp	6,045	26.1	64.3	9.6	2,352	2.6	2,629	0.3279	0.4474	0.4600
Mulmur Tp	2,627	26.0	62.3	11.8	1,375	1.9	1,693	0.3978	0.4474	0.4600
East Luther Grand Valley Tp	2,560	30.4	60.5	9.1	967	2.6	1,053	0.4760	0.4474	0.4600
TOTAL	42,294	27.6	61.2	11.2	16,800	2.5	16,844	0.5150	0.4474	0.4600
ELGIN CO	44,633	26.0	59.6	14.4	17,615	2.5	17,305	-	-	-
St. Thomas C	31,107	23.4	59.8	16.8	13,366	2.3	9,703	1.1592	0.0000	0.4600
Aylmer T	6,476	25.8	55.3	18.8	2,681	2.4	2,198	0.6398	0.4520	0.4600
Southwold Tp	4,215	26.1	60.1	13.7	1,478	2.9	1,577	0.1972	0.4520	0.4600
Bayham M	5,725	27.4	59.5	13.1	2,232	2.6	2,200	0.5213	0.4520	0.4600
Central Elgin M	11,486	23.9	62.3	13.8	4,665	2.5	4,981	0.6997	0.4521	0.4600
Dutton-Dunwich M	3,486	25.8	59.5	14.7	1,378	2.5	1,442	0.5229	0.4520	0.4600
Malahide Tp	8,039	28.6	60.3	11.1	2,812	2.9	2,663	0.4808	0.4521	0.4600
West Elgin M	5,206	25.1	57.4	17.5	2,369	2.2	2,244	0.5999	0.4521	0.4600
TOTAL	75,740	24.9	59.7	15.4	30,981	2.4	27,008	0.7805	0.2882	0.4600
ESSEX CO	151,923	27.0	61.2	11.8	56,469	2.7	59,124	-	-	-
Windsor C	200,062	23.2	61.5	15.3	84,379	2.4	63,978	1.2658	0.0000	0.4600
Essex T	6,789	24.4	59.4	16.2	2,628	2.6	2,082	0.7570	0.4070	0.4600
Harrow T	2,734	27.9	54.6	17.5	1,026	2.7	996	0.5621	0.4070	0.4600
Kingsville T	5,938	25.9	58.2	16.0	2,354	2.5	1,995	0.6234	0.4047	0.4600
Leamington T	16,151	26.0	55.5	18.5	6,255	2.6	4,681	0.7880	0.3816	0.4600
Tecumseh T	12,979	29.9	62.0	8.1	4,479	2.9	4,382	0.4887	0.4070	0.4600
LaSalle T	20,924	27.9	64.2	7.9	7,250	2.9	11,115	0.5604	0.4070	0.4600
Amherstburg T	19,303	27.0	61.2	11.8	7,180	2.7	7,104	0.5439	0.4070	0.4600
St Clair Beach V	3,700	24.3	64.5	11.2	1,332	2.8	1,427	0.6448	0.4070	0.4600
Colchester North Tp	3,849	25.1	63.3	11.6	1,439	2.7	1,004	0.3497	0.4070	0.4600
Colchester South Tp	5,829	25.1	63.0	11.8	2,648	2.2	2,744	0.5748	0.4070	0.4600
Gosfield North Tp	4,763	29.4	58.3	12.3	1,573	3.0	1,659	0.7080	0.4070	0.4600
Gosfield South Tp	7,706	25.8	62.2	12.0	2,950	2.6	3,158	0.2973	0.4070	0.4600
Mersea Tp	8,891	29.0	59.4	11.7	3,337	2.7	3,384	0.4669	0.4070	0.4600
Pelee Tp	272	22.8	51.8	25.4	362	0.8	686	0.5233	0.0000	0.4600
Rochester Tp	4,407	25.5	64.7	9.8	1,683	2.6	1,943	0.4153	0.4070	0.4600
Sandwich South Tp	6,783	25.5	64.3	10.2	2,224	3.0	2,529	0.2439	0.4070	0.4600
Tilbury North Tp	3,500	24.3	64.9	10.8	1,504	2.3	2,011	0.4557	0.4070	0.4600
Tilbury West Tp	1,778	29.7	58.8	11.5	661	2.7	731	0.6669	0.4070	0.4600
Lakeshore Tp	15,899	27.7	62.3	10.0	5,946	2.7	6,179	0.2405	0.3816	0.4600
TOTAL	352,257	24.8	61.4	13.8	141,210	2.5	123,788	0.8233	0.1923	0.4600

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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Discounted Weighted Assessment / Évaluation pondérée et actualisée								
Taxable / Imposable								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commerciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Total	
000's	000's	000's	000's	000's	000's	000's	000's	
2,328,085	115,635	272,489	126,049	5,769	61,367	0	2,909,394	**DUFFERIN CO**
907,874	105,578	177,698	96,953	2,611	83	0	1,290,796	Orangeville T
138,855	5,962	25,991	3,570	392	68	0	174,838	Shelburne T
178,956	-	4,238	5,377	888	11,439	0	200,897	Amaranth Tp
121,625	-	2,608	4,944	-	11,581	0	140,759	East Garafraxa Tp
127,214	758	4,388	1,961	24	11,735	0	146,081	Melancthon Tp
516,833	-	35,528	10,717	1,519	10,772	0	575,370	Mono Tp
226,528	-	15,579	1,221	45	9,062	0	252,434	Mulmur Tp
110,201	3,337	6,458	1,305	291	6,626	0	128,219	East Luther Grand Valley Tp
2,328,085	115,635	272,489	126,049	5,769	61,367	0	2,909,394	**TOTAL**
1,859,293	40,522	210,181	404,499	29,550	150,658	0	2,694,704	**ELGIN CO**
1,057,403	195,762	321,532	243,800	6,154	558	0	1,825,209	St. Thomas C
254,592	19,023	60,832	47,235	973	35	0	382,691	Aylmer T
179,286	-	12,953	263,703	3,556	23,544	0	483,042	Southwold Tp
203,554	7,302	19,674	4,192	5,209	18,174	0	258,104	Bayham M
592,971	4,063	57,106	11,494	6,167	24,086	0	695,888	Central Elgin M
128,484	4,807	15,165	4,538	1,595	22,292	0	176,881	Dutton-Dunwich M
301,729	-	22,168	46,875	8,973	38,955	0	418,700	Malahide Tp
198,678	5,328	22,283	26,463	3,076	23,572	0	279,399	West Elgin M
2,916,696	236,285	531,713	648,299	35,704	151,217	0	4,519,914	**TOTAL**
8,367,446	233,210	717,832	959,044	83,002	226,328	3,393	10,590,255	**ESSEX CO**
7,151,876	1,495,692	3,072,707	2,265,028	64,131	490	1,693	14,051,617	Windsor C
258,993	5,285	42,500	6,356	1,706	95	0	314,933	Essex T
106,642	1,427	12,788	25,716	693	99	0	147,365	Harrow T
227,206	23,111	33,487	12,303	1,209	108	0	297,424	Kingsville T
497,222	82,893	110,820	98,016	3,784	604	0	793,340	Learnington T
659,944	25,878	41,468	18,450	2,978	-	0	748,718	Tecumseh T
1,201,273	15,104	77,679	37,185	6,330	4,791	0	1,342,362	LaSalle T
1,839,297	66,967	142,236	184,106	15,319	40,551	0	2,288,477	Amherstburg T
285,958	-	28,171	1,035	915	-	3,393	319,473	St Clair Beach V
152,055	913	3,599	1,019	1,680	10,046	0	169,312	Colchester North Tp
297,039	-	5,203	1,448	3,028	14,223	0	320,940	Colchester South Tp
188,913	2,519	10,973	9,830	2,366	13,793	0	228,395	Gosfield North Tp
386,364	508	18,992	30,306	3,659	21,107	0	460,937	Gosfield South Tp
387,742	2,889	34,711	43,667	6,022	48,136	0	523,168	Mersea Tp
42,766	-	3,487	713	-	2,281	0	49,247	Pelee Tp
240,053	-	6,803	2,264	7,822	15,272	0	272,214	Rochester Tp
399,456	-	91,665	296,053	7,263	13,775	0	808,213	Sandwich South Tp
194,868	-	14,157	5,324	5,578	11,895	0	231,822	Tilbury North Tp
62,791	1,183	3,944	4,869	2,233	10,875	0	85,896	Tilbury West Tp
981,632	4,532	38,636	181,096	10,415	20,955	0	1,237,265	Lakeshore Tp
15,562,088	1,728,902	3,794,025	3,224,785	147,132	229,099	5,086	24,691,119	**TOTAL**

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Municipal Property Taxation / Impôts fonciers municipaux							
	Lower Tier / Paliers Inferieur							
	Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentai res et frais spéciaux
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
DUFFERIN CO	11,991	763	1,624	769	31	253	-	2,267
Orangeville T	6,027	701	1,180	644	17	1	-	1,916
Shelburne T	1,001	43	187	26	3	0	-	48
Amaranth Tp	786	-	19	24	4	50	-	7
East Garafraxa Tp	538	-	12	22	-	51	-	16
Melancthon Tp	519	3	18	8	0	48	-	3
Mono Tp	1,694	-	116	35	5	35	-	28
Mulmur Tp	901	-	62	5	0	36	-	5
East Luther Grand Valley Tp	525	16	31	6	1	32	-	243
TOTAL	11,991	763	1,624	769	31	253	-	2,267
ELGIN CO	10,507	245	1,236	1,332	153	755	-	876
St. Thomas C	12,257	2,269	3,727	2,826	71	6	-	1,551
Aylmer T	1,628	122	389	302	6	0	-	71
Southwold Tp	353	-	26	520	7	46	-	54
Bayham M	1,061	38	103	22	27	95	-	33
Central Elgin M	4,149	28	400	80	43	169	-	270
Dutton-Dunwich M	672	25	79	24	8	117	-	177
Malahide Tp	1,451	-	107	225	43	187	-	110
West Elgin M	1,192	32	134	159	18	141	-	160
TOTAL	22,764	2,515	4,964	4,158	225	762	-	2,427
ESSEX CO	37,364	1,347	3,513	3,481	349	925	22	6,954
Windsor C	90,531	18,933	38,895	28,671	812	6	21	6,161
Essex T	1,961	40	322	48	13	1	-	148
Harrow T	599	8	72	145	4	1	-	110
Kingsville T	1,416	144	209	77	8	1	-	256
Leamington T	3,918	653	873	772	30	5	-	783
Tecumseh T	3,225	126	203	90	15	-	-	418
LaSalle T	6,732	85	435	208	35	27	-	689
Amherstburg T	5,494	236	443	535	45	115	-	610
St Clair Beach V	1,844	-	182	7	6	-	22	37
Colchester North Tp	532	3	13	4	6	35	-	134
Colchester South Tp	1,707	-	30	8	17	82	-	680
Gosfield North Tp	1,338	18	78	70	17	98	-	287
Gosfield South Tp	1,149	2	56	90	11	63	-	248
Mersea Tp	1,810	13	162	204	28	225	-	629
Pelee Tp	224	-	18	4	-	12	-	20
Rochester Tp	997	-	28	9	32	63	-	260
Sandwich South Tp	974	-	224	722	18	34	-	342
Tilbury North Tp	888	-	65	24	25	54	-	266
Tilbury West Tp	419	8	26	32	15	73	-	139
Lakeshore Tp	2,361	11	93	436	25	50	-	917
TOTAL	128,119	20,280	42,426	32,156	1,161	943	43	13,135

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Municipal Property Taxation / Impôts fonciers municipaux								
Upper Tier / Paliers Supérieur								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentair es et frais spéciaux	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
10,416	517	1,219	564	26	275	-	147	**DUFFERIN CO**
4,062	472	795	434	12	0	-	62	Orangeville T
621	27	116	16	2	0	-	25	Shelburne T
801	-	19	24	4	51	-	7	Amaranth Tp
544	-	12	22	-	52	-	5	East Garafraxa Tp
569	3	20	9	0	53	-	4	Melancthon Tp
2,312	-	159	48	7	48	-	38	Mono Tp
1,013	-	70	5	0	41	-	6	Mulmur Tp
493	15	29	6	1	30	-	-	East Luther Grand Valley Tp
10,416	517	1,219	564	26	275	-	147	TOTAL
8,405	183	950	1,829	134	681	-	84	**ELGIN CO**
-	-	-	-	-	-	-	-	St. Thomas C
1,151	86	275	214	4	0	-	17	Aylmer T
810	-	59	1,192	16	106	-	(5)	Southwold Tp
920	33	89	19	24	82	-	10	Bayham M
2,681	18	258	52	28	109	-	22	Central Elgin M
581	22	69	21	7	101	-	5	Dutton-Dunwich M
1,364	-	100	212	41	176	-	8	Malahide Tp
898	24	101	120	14	107	-	27	West Elgin M
8,405	183	950	1,829	134	681	-	84	TOTAL
29,932	806	2,596	3,430	303	833	2	1,008	**ESSEX CO**
-	-	-	-	-	-	-	-	Windsor C
1,054	22	173	26	7	0	-	36	Essex T
434	6	52	105	3	0	-	12	Harrow T
919	94	136	50	5	0	-	40	Kingsville T
1,897	316	423	374	14	2	-	25	Leamington T
2,686	105	169	75	12	-	-	89	Tecumseh T
4,889	61	316	151	26	19	-	152	LaSalle T
3,743	152	291	347	31	82	-	110	Amherstburg T
1,164	-	117	4	4	-	2	7	St Clair Beach V
619	4	15	4	7	41	-	14	Colchester North Tp
1,209	-	21	6	12	58	-	17	Colchester South Tp
769	10	45	40	10	56	-	42	Gosfield North Tp
1,573	2	77	123	15	86	-	55	Gosfield South Tp
1,578	12	141	178	25	196	-	41	Mersea Tp
-	-	-	-	-	-	-	-	Pelee Tp
977	-	28	9	32	62	-	22	Rochester Tp
1,626	-	372	1,205	30	56	-	101	Sandwich South Tp
793	-	58	22	23	48	-	20	Tilbury North Tp
256	5	16	20	9	44	-	1	Tilbury West Tp
3,746	17	147	691	40	80	-	225	Lakeshore Tp
29,932	806	2,596	3,430	303	833	2	1,008	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Property Taxation / Impôts fonciers					Composition of Total Property Taxation / Composition de Impôts financiers			
						Municipal / Municipaux			
	Total Lower Tier Taxation / Impôt total (palier inferieur)	Total Upper Tier Taxation / Impôt total (palier supérieur)	Total Education Taxation / Impôt total pour l'éducation	Total Property Taxation / Impôts fonciers total	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Total Municipal Taxation / Total des taxes municipales	Education
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
DUFFERIN CO	17,705	13,163	17,130	47,997	-	36.9%	27.4%	64.3%	35.7%
Orangeville T	10,485	5,837	8,352	24,674	338	42.5%	23.7%	66.2%	33.8%
Shelburne T	1,308	807	1,137	3,252	979	40.2%	24.8%	65.0%	35.0%
Amaranth Tp	890	906	1,033	2,829	-	31.5%	32.0%	63.5%	36.5%
East Garafraxa Tp	639	634	723	1,997	-	32.0%	31.8%	63.8%	36.2%
Melancthon Tp	606	657	733	1,997	-	30.4%	32.9%	63.3%	36.7%
Mono Tp	1,914	2,612	3,168	7,695	113	24.9%	34.0%	58.8%	41.2%
Mulmur Tp	1,009	1,135	1,327	3,472	6	29.1%	32.7%	61.8%	38.2%
East Luther Grand Valley Tp	853	574	656	2,083	-	41.0%	27.5%	68.5%	31.5%
TOTAL	17,705	13,163	17,130	47,997	1,436	36.9%	27.4%	64.3%	35.7%
ELGIN CO	15,105	12,266	16,021	43,392	-	34.8%	28.3%	63.1%	36.9%
St. Thomas C	22,709	0	11,977	34,687	7,484	65.5%	0.0%	65.5%	34.5%
Aylmer T	2,519	1,747	2,353	6,619	1,501	38.1%	26.4%	64.5%	35.5%
Southwold Tp	1,007	2,179	3,776	6,962	265	14.5%	31.3%	45.8%	54.2%
Bayham M	1,378	1,177	1,345	3,900	301	35.3%	30.2%	65.5%	34.5%
Central Elgin M	5,140	3,168	3,638	11,945	1,075	43.0%	26.5%	69.5%	30.5%
Dutton-Dunwich M	1,102	804	928	2,835	487	38.9%	28.4%	67.3%	32.7%
Malahide Tp	2,123	1,901	2,374	6,398	93	33.2%	29.7%	62.9%	37.1%
West Elgin M	1,836	1,290	1,608	4,734	833	38.8%	27.3%	66.0%	34.0%
TOTAL	37,815	12,266	27,999	78,079	12,038	48.4%	15.7%	64.1%	35.9%
ESSEX CO	56,052	39,166	65,855	161,074	-	34.8%	24.3%	59.1%	40.9%
Windsor C	184,031	0	100,006	284,037	36,698	64.8%	0.0%	64.8%	35.2%
Essex T	2,532	1,318	2,163	6,013	1,368	42.1%	21.9%	64.0%	36.0%
Harrow T	939	612	1,192	2,742	535	34.2%	22.3%	56.5%	43.5%
Kingsville T	2,110	1,244	1,985	5,338	1,459	39.5%	23.3%	62.8%	37.2%
Leamington T	7,034	3,053	6,226	16,314	2,923	43.1%	18.7%	61.8%	38.2%
Tecumseh T	4,077	3,136	4,423	11,636	1,710	35.0%	27.0%	62.0%	38.0%
LaSalle T	8,212	5,616	8,078	21,906	3,014	37.5%	25.6%	63.1%	36.9%
Amherstburg T	7,477	4,755	7,446	19,678	2,888	38.0%	24.2%	62.2%	37.8%
St Clair Beach V	2,097	1,298	1,864	5,258	243	39.9%	24.7%	64.6%	35.4%
Colchester North Tp	726	703	884	2,313	-	31.4%	30.4%	61.8%	38.2%
Colchester South Tp	2,525	1,323	1,632	5,480	774	46.1%	24.1%	70.2%	29.8%
Gosfield North Tp	1,904	972	1,432	4,308	514	44.2%	22.6%	66.8%	33.2%
Gosfield South Tp	1,619	1,931	2,949	6,498	1,069	24.9%	29.7%	54.6%	45.4%
Mersea Tp	3,072	2,171	3,564	8,807	1,324	34.9%	24.6%	59.5%	40.5%
Pelee Tp	278	0	259	536	-	51.8%	0.0%	51.8%	48.2%
Rochester Tp	1,391	1,130	1,517	4,037	191	34.4%	28.0%	62.4%	37.6%
Sandwich South Tp	2,634	3,389	9,128	15,151	205	17.4%	22.4%	39.8%	60.2%
Tilbury North Tp	1,378	964	1,429	3,770	605	36.5%	25.6%	62.1%	37.9%
Tilbury West Tp	793	351	539	1,683	341	47.1%	20.8%	68.0%	32.0%
Lakeshore Tp	5,534	5,203	9,405	20,142	2,656	27.5%	25.8%	53.3%	46.7%
TOTAL	240,361	39,166	166,120	445,647	58,516	53.9%	8.8%	62.7%	37.3%

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Données financières et démographiques des municipalités selon la municipalité

Revenue Fund Revenues / Revenus du fonds d'administration générale									
	Ontario Grants / Subventions de l'Ontario			Payments in Lieu of Taxes / Paiements tenant lieu d'impôts			Fees and Service Charges / Paiements des usagers		
Property Taxation / Impôts financiers	Uncond./ Incondit	Conditional Condition.	Total	Ontario	Other / Autres	Total	Transit / Transport en commun	Homes for Aged / Foyer pour pers. âgées	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
13,317	150	6,495	6,645	-	-	-	-	2,337	DUFFERIN CO
10,823	211	195	407	193	64	257	59	-	Orangeville T
2,286	122	17	139	64	12	75	-	-	Shelburne T
890	568	21	590	5	9	14	-	-	Amaranth Tp
639	312	5	317	6	-	6	-	-	East Garafraxa Tp
606	755	6	761	8	4	11	-	-	Melancthon Tp
2,028	900	43	944	144	-	144	-	-	Mono Tp
1,016	632	15	647	18	1	20	-	-	Mulmur Tp
853	271	4	276	14	14	28	-	-	East Luther Grand Valley Tp
32,457	3,922	6,803	10,725	634	103	736	59	2,337	TOTAL
12,766	7,303	7,822	15,125	-	-	-	-	3,276	ELGIN CO
30,193	4,619	8,319	12,938	498	218	717	252	1,802	St. Thomas C
4,020	161	63	224	54	28	82	-	-	Aylmer T
1,271	821	16	837	4	0	4	-	-	Southwold Tp
1,679	1,633	31	1,663	15	2	17	-	-	Bayham M
6,215	1,267	109	1,376	216	31	248	-	-	Central Elgin M
1,589	734	142	876	12	4	16	-	-	Dutton-Dunwich M
2,216	1,558	29	1,587	351	2	353	-	-	Malahide Tp
2,669	1,155	22	1,178	28	8	36	18	-	West Elgin M
62,618	19,252	16,553	35,804	1,625	294	1,919	270	5,078	TOTAL
39,573	-	23,747	23,747	-	-	-	-	3,243	ESSEX CO
220,729	9,093	42,491	51,584	10,361	1,316	12,276	10,583	3,227	Windsor C
3,900	-	1	1	69	11	80	-	-	Essex T
1,474	90	-	90	15	12	27	-	-	Harrow T
3,569	-	8	8	19	13	32	-	-	Kingsville T
9,957	202	224	426	74	107	181	4	-	Leamington T
5,787	-	-	-	15	38	53	-	-	Tecumseh T
11,226	-	8	8	18	3	21	-	-	LaSalle T
10,365	672	43	714	50	56	106	-	-	Amherstburg T
2,339	-	1	1	0	-	0	-	-	St Clair Beach V
726	163	10	174	1	2	3	-	-	Colchester North Tp
3,299	-	18	18	8	40	48	-	-	Colchester South Tp
2,418	28	6	34	5	0	5	-	-	Gosfield North Tp
2,687	-	48	48	1	7	8	-	-	Gosfield South Tp
4,396	198	59	257	3	149	152	-	-	Mersea Tp
278	160	387	546	4	4	7	-	-	Pelee Tp
1,581	-	33	33	14	1	15	-	-	Rochester Tp
2,839	-	677	677	69	38	108	-	-	Sandwich South Tp
1,983	-	46	46	9	3	13	-	-	Tilbury North Tp
1,134	271	23	294	7	2	9	-	-	Tilbury West Tp
8,190	-	107	107	15	69	83	-	-	Lakeshore Tp
338,450	10,877	67,936	78,813	11,162	2,472	13,634	10,587	6,470	TOTAL

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	Revenue Fund Revenues (Cont'd) / Revenus du fonds d'administration générale (Suite)				Composition of Revenue Fund Revenues				
	Fees and Service Charges (Cont'd) / Paiements des usagers (suite)								
	Other / Autre	Total	Other Revenues / Autres revenus	Total Revenues / Total des revenus	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues / Autre revenus
	$000's	$000's	$000's	$000's	%	%	%	%	%
DUFFERIN CO	647	2,984	407	23,354	57.0%	26.5%	0.0%	12.8%	1.7%
Orangeville T	2,165	2,224	1,309	15,019	72.1%	2.7%	1.7%	14.8%	8.7%
Shelburne T	525	525	130	3,155	72.5%	4.4%	2.4%	16.6%	4.1%
Amaranth Tp	120	120	150	1,763	50.5%	33.4%	0.8%	6.8%	8.5%
East Garafraxa Tp	94	94	149	1,205	53.0%	26.3%	0.5%	7.8%	12.4%
Melancthon Tp	71	71	119	1,569	38.6%	48.5%	0.7%	4.5%	7.6%
Mono Tp	528	528	335	3,978	51.0%	23.7%	3.6%	13.3%	8.4%
Mulmur Tp	409	409	124	2,216	45.8%	29.2%	0.9%	18.5%	5.6%
East Luther Grand Valley Tp	466	466	129	1,751	48.7%	15.7%	1.6%	26.6%	7.4%
TOTAL	5,024	7,421	2,852	54,010	60.1%	19.9%	1.4%	13.7%	5.3%
ELGIN CO	265	3,541	1,132	32,565	39.2%	46.4%	0.0%	10.9%	3.5%
St. Thomas C	2,234	4,288	2,744	50,880	59.3%	25.4%	1.4%	8.4%	5.4%
Aylmer T	447	447	371	5,145	78.1%	4.4%	1.6%	8.7%	7.2%
Southwold Tp	133	133	176	2,421	52.5%	34.6%	0.2%	5.5%	7.3%
Bayham M	113	113	348	3,821	43.9%	43.5%	0.5%	3.0%	9.1%
Central Elgin M	197	197	1,265	9,301	66.8%	14.8%	2.7%	2.1%	13.6%
Dutton-Dunwich M	212	212	229	2,923	54.4%	30.0%	0.6%	7.3%	7.8%
Malahide Tp	120	120	820	5,095	43.5%	31.1%	6.9%	2.4%	16.1%
West Elgin M	1,401	1,419	158	5,461	48.9%	21.6%	0.7%	26.0%	2.9%
TOTAL	5,123	10,471	7,245	117,612	53.2%	30.4%	1.6%	8.9%	6.2%
ESSEX CO	14,467	17,709	1,086	82,116	48.2%	28.9%	0.0%	21.6%	1.3%
Windsor C	44,879	58,689	46,286	389,564	56.7%	13.2%	3.2%	15.1%	11.9%
Essex T	565	565	181	4,727	82.5%	0.0%	1.7%	12.0%	3.8%
Harrow T	265	265	767	2,625	56.2%	3.4%	1.0%	10.1%	29.2%
Kingsville T	74	74	1,172	4,856	73.5%	0.2%	0.7%	1.5%	24.1%
Leamington T	2,688	2,692	1,926	15,182	65.6%	2.8%	1.2%	17.7%	12.7%
Tecumseh T	1,984	1,984	580	8,403	68.9%	0.0%	0.6%	23.6%	6.9%
LaSalle T	1,160	1,160	1,343	13,758	81.6%	0.1%	0.2%	8.4%	9.8%
Amherstburg T	1,115	1,115	1,445	13,745	75.4%	5.2%	0.8%	8.1%	10.5%
St Clair Beach V	251	251	225	2,817	83.0%	0.0%	0.0%	8.9%	8.0%
Colchester North Tp	85	85	295	1,283	56.6%	13.5%	0.2%	6.6%	23.0%
Colchester South Tp	313	313	905	4,583	72.0%	0.4%	1.0%	6.8%	19.8%
Gosfield North Tp	228	228	188	2,873	84.1%	1.2%	0.2%	7.9%	6.5%
Gosfield South Tp	739	739	666	4,149	64.8%	1.2%	0.2%	17.8%	16.0%
Mersea Tp	903	903	526	6,234	70.5%	4.1%	2.4%	14.5%	8.4%
Pelee Tp	788	788	32	1,651	16.8%	33.1%	0.5%	47.7%	2.0%
Rochester Tp	291	291	1,062	2,981	53.0%	1.1%	0.5%	9.7%	35.6%
Sandwich South Tp	191	191	1,560	5,375	52.8%	12.6%	2.0%	3.5%	29.0%
Tilbury North Tp	308	308	227	2,576	77.0%	1.8%	0.5%	12.0%	8.8%
Tilbury West Tp	102	102	211	1,750	64.8%	16.8%	0.5%	5.8%	12.1%
Lakeshore Tp	1,592	1,592	1,103	11,076	73.9%	1.0%	0.8%	14.4%	10.0%
TOTAL	72,989	90,045	61,787	582,324	58.1%	13.5%	2.3%	15.5%	10.6%

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Revenue Fund Expenditures by Function / Dépenses du fonds d'admin. gén. selon la fonction									
	Protection to Persons and Property / Protection des personnes et des biens				Transportation Services / Services de transport				
General Gov't./ Admin. Générale	Fire / Pompiers	Police	Other / Autre	Total	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
2,094	12	-	522	533	2,637	-	-	2,637	**DUFFERIN CO**
1,196	560	2,845	559	3,964	2,677	206	227	3,110	Orangeville T
421	139	533	18	689	669	-	55	724	Shelburne T
323	81	256	25	362	824	-	3	826	Amaranth Tp
287	91	153	16	260	442	-	2	444	East Garafraxa Tp
217	84	214	17	315	810	-	5	815	Melancthon Tp
446	236	650	139	1,025	1,010	-	11	1,022	Mono Tp
246	111	322	18	451	1,124	-	6	1,130	Mulmur Tp
391	91	77	33	200	486	-	10	495	East Luther Grand Valley Tp
5,622	1,404	5,049	1,346	7,799	10,678	206	318	11,203	TOTAL
3,034	-	-	42	42	6,930	-	-	6,930	**ELGIN CO**
2,921	2,953	4,604	320	7,878	3,622	653	737	5,012	St. Thomas C
449	196	976	109	1,281	711	-	74	786	Aylmer T
373	217	314	80	612	847	-	15	862	Southwold Tp
1,081	158	476	88	723	749	-	37	786	Bayham M
1,084	331	795	191	1,317	2,792	-	59	2,851	Central Elgin M
463	109	193	46	348	822	-	30	852	Dutton-Dunwich M
1,559	483	474	139	1,095	1,786	-	6	1,791	Malahide Tp
822	381	305	54	741	979	34	66	1,079	West Elgin M
11,787	4,828	8,139	1,069	14,036	19,238	687	1,025	20,950	TOTAL
9,959	32	-	86	118	14,216	-	-	14,216	**ESSEX CO**
37,459	23,706	42,284	4,895	70,886	30,439	16,265	20,187	66,891	Windsor C
597	224	843	117	1,184	684	-	45	728	Essex T
564	119	382	26	527	345	-	21	366	Harrow T
747	108	844	46	998	740	-	61	801	Kingsville T
2,046	466	2,335	315	3,115	1,006	51	923	1,980	Leamington T
1,820	253	948	102	1,304	630	-	94	724	Tecumseh T
1,459	847	2,681	360	3,888	1,758	18	122	1,898	LaSalle T
2,221	865	2,950	287	4,103	1,762	-	138	1,900	Amherstburg T
901	108	544	78	730	152	-	31	183	St Clair Beach V
323	120	260	45	426	361	-	5	366	Colchester North Tp
1,152	111	848	107	1,066	504	-	175	679	Colchester South Tp
821	170	249	55	474	725	-	34	759	Gosfield North Tp
758	130	595	77	802	421	1	7	429	Gosfield South Tp
584	397	761	119	1,276	664	3	4	671	Mersea Tp
377	5	32	-	37	662	-	115	777	Pelee Tp
419	95	231	58	384	889	-	14	904	Rochester Tp
1,609	354	646	164	1,164	1,754	-	54	1,809	Sandwich South Tp
399	56	235	67	358	475	-	7	482	Tilbury North Tp
286	111	140	32	283	297	-	19	316	Tilbury West Tp
1,121	522	1,042	418	1,982	1,178	-	480	1,658	Lakeshore Tp
65,624	28,799	58,850	7,454	95,104	59,663	16,338	22,535	98,536	TOTAL

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	Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)										
	Environmental Services / Hygiène et écologie				Health and Social Services / Services de santé et services sociaux						
	Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Ambulance Services	General Assist. / Aide générale	Elderly Assist. / Aide aux pers. Agées	Assist. To Children / Aide à l'enfance	Social Housing	Total
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
DUFFERIN CO	-	-	188	188	1,065	1,677	4,930	6,581	2,115	-	16,368
Orangeville T	1,181	1,201	1,036	3,417	73	-	-	-	321	-	394
Shelburne T	344	207	208	759	39	-	-	-	-	-	39
Amaranth Tp	-	3	64	66	3	-	-	-	-	-	3
East Garafraxa Tp	-	15	42	58	8	-	-	-	-	-	8
Melancthon Tp	-	-	48	48	4	-	-	-	-	-	4
Mono Tp	-	177	374	551	9	-	-	-	-	-	9
Mulmur Tp	-	6	31	37	10	-	-	-	-	-	10
East Luther Grand Valley Tp	122	30	79	231	1	-	-	-	-	-	1
TOTAL	1,647	1,637	2,071	5,355	1,065	1,677	4,930	6,581	2,436	-	16,689
ELGIN CO	-	-	-	-	2,668	1,272	5,218	9,922	111	1,901	21,091
St. Thomas C	3,478	4,359	1,987	9,825	1,217	812	9,428	5,085	354	1,127	18,022
Aylmer T	318	1,171	231	1,720	-	-	-	-	-	-	-
Southwold Tp	3	241	169	413	5	-	-	-	-	-	5
Bayham M	116	186	276	578	17	-	6	-	-	-	23
Central Elgin M	509	624	625	1,757	27	-	-	-	-	-	27
Dutton-Dunwich M	328	392	184	904	10	-	-	-	-	-	10
Malahide Tp	-	144	267	412	6	-	-	-	-	-	6
West Elgin M	456	1,239	164	1,859	1	-	-	-	-	-	1
TOTAL	5,208	8,356	3,904	17,468	3,829	2,084	14,652	15,007	464	3,028	39,064
ESSEX CO	-	-	14,233	14,233	3,664	3,438	15,946	9,851	2,394	6,073	41,365
Windsor C	25,841	17,313	12,777	55,931	4,971	4,762	65,182	13,247	7,813	-	95,975
Essex T	631	850	268	1,749	-	-	-	-	-	-	-
Harrow T	162	441	134	737	15	-	-	-	-	-	15
Kingsville T	1,244	615	235	2,094	73	-	-	3	-	-	76
Leamington T	1,888	1,450	568	3,906	36	-	-	-	-	-	36
Tecumseh T	1,326	2,163	511	4,001	-	-	-	-	-	-	-
LaSalle T	2,004	2,226	833	5,063	-	1	-	-	-	-	1
Amherstburg T	847	1,935	645	3,427	-	-	-	-	-	-	-
St Clair Beach V	812	-	141	953	-	-	-	5	-	-	5
Colchester North Tp	16	224	32	272	1	-	-	-	-	-	1
Colchester South Tp	411	592	254	1,257	48	-	-	-	-	-	48
Gosfield North Tp	94	519	181	794	6	-	-	-	-	-	6
Gosfield South Tp	83	1,625	243	1,951	6	-	-	-	-	-	6
Mersea Tp	74	2,023	309	2,406	3	-	-	-	-	-	3
Pelee Tp	-	5	12	17	18	19	24	-	-	-	61
Rochester Tp	-	734	134	868	-	-	-	-	-	-	-
Sandwich South Tp	620	171	219	1,010	1	-	-	-	-	-	1
Tilbury North Tp	321	607	200	1,127	2	-	-	-	-	-	2
Tilbury West Tp	62	346	83	491	4	-	-	-	-	-	4
Lakeshore Tp	843	2,008	563	3,414	-	-	-	-	-	-	-
TOTAL	37,280	35,847	32,575	105,702	8,632	8,220	81,152	23,106	10,206	6,073	137,390

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Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expenditures by Function							
Recreation and Cultural Services / Loisirs et culture												
Parks and Rec. / Parcs & loisirs	Libraries and Other Cultural	Total	Planning & Dev. / Aménage-ment et mise en valeur du territoire	Total Expend. / Total des dépenses	General Gov't./ Admin. Générale	Protect. to Persons & Prop. / Protect. des person. et des biens	Trans. Services	Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv.	Planning and Dev.	
$000's	$000's	$000's	$000's	$000's	%	%	%	%	%	%	%	
19	504	523	248	22,591	9.3%	2.4%	11.7%	0.8%	72.5%	2.3%	1.1%	DUFFERIN CO
1,607	575	2,183	800	15,064	7.9%	26.3%	20.6%	22.7%	2.6%	14.5%	5.3%	Orangeville T
418	81	499	60	3,191	13.2%	21.6%	22.7%	23.8%	1.2%	15.6%	1.9%	Shelburne T
60	56	115	90	1,786	18.1%	20.3%	46.3%	3.7%	0.1%	6.5%	5.0%	Amaranth Tp
17	33	50	45	1,152	25.0%	22.5%	38.6%	5.0%	0.7%	4.3%	3.9%	East Garafraxa Tp
25	13	38	66	1,503	14.4%	21.0%	54.2%	3.2%	0.3%	2.5%	4.4%	Melancthon Tp
196	109	305	117	3,474	12.8%	29.5%	29.4%	15.9%	0.3%	8.8%	3.4%	Mono Tp
149	19	168	14	2,056	12.0%	22.0%	55.0%	1.8%	0.5%	8.2%	0.7%	Mulmur Tp
256	115	370	67	1,755	22.3%	11.4%	28.2%	13.2%	0.0%	21.1%	3.8%	East Luther Grand Valley Tp
2,746	1,505	4,251	1,506	52,571	10.7%	14.8%	21.3%	10.2%	31.7%	8.1%	2.9%	TOTAL
-	1,766	1,766	95	32,959	9.2%	0.1%	21.0%	0.0%	64.0%	5.4%	0.3%	ELGIN CO
1,980	851	2,831	528	47,017	6.2%	16.8%	10.7%	20.9%	38.3%	6.0%	1.1%	St. Thomas C
421	101	521	369	5,126	8.8%	25.0%	15.3%	33.6%	0.0%	10.2%	7.2%	Aylmer T
67	2	69	129	2,462	15.2%	24.8%	35.0%	16.8%	0.2%	2.8%	5.2%	Southwold Tp
52	103	155	78	3,424	31.6%	21.1%	23.0%	16.9%	0.7%	4.5%	2.3%	Bayham M
649	20	668	302	8,007	13.5%	16.5%	35.6%	21.9%	0.3%	8.3%	3.8%	Central Elgin M
206	57	263	178	3,018	15.3%	11.5%	28.2%	30.0%	0.3%	8.7%	5.9%	Dutton-Dunwich M
68	2	70	220	5,154	30.3%	21.3%	34.8%	8.0%	0.1%	1.4%	4.3%	Malahide Tp
521	11	533	191	5,225	15.7%	14.2%	20.7%	35.6%	0.0%	10.2%	3.7%	West Elgin M
3,964	2,914	6,877	2,090	112,392	10.5%	12.5%	18.6%	15.5%	34.8%	6.1%	1.9%	TOTAL
-	2,575	2,575	216	82,683	12.0%	0.1%	17.2%	17.2%	50.0%	3.1%	0.3%	ESSEX CO
28,031	13,897	41,928	19,332	388,401	9.6%	18.3%	17.2%	14.4%	24.7%	10.8%	5.0%	Windsor C
624	-	624	118	5,001	11.9%	23.7%	14.6%	35.0%	0.0%	12.5%	2.4%	Essex T
301	0	302	178	2,690	21.0%	19.6%	13.6%	27.4%	0.6%	11.2%	6.6%	Harrow T
91	7	98	39	4,853	15.4%	20.6%	16.5%	43.1%	1.6%	2.0%	0.8%	Kingsville T
1,668	1,014	2,682	496	14,261	14.3%	21.8%	13.9%	27.4%	0.2%	18.8%	3.5%	Leamington T
1,024	-	1,024	73	8,944	20.3%	14.6%	8.1%	44.7%	0.0%	11.4%	0.8%	Tecumseh T
914	22	936	304	13,549	10.8%	28.7%	14.0%	37.4%	0.0%	6.9%	2.2%	LaSalle T
1,031	63	1,094	82	12,826	17.3%	32.0%	14.8%	26.7%	0.0%	8.5%	0.6%	Amherstburg T
91	0	91	50	2,913	30.9%	25.1%	6.3%	32.7%	0.2%	3.1%	1.7%	St Clair Beach V
23	1	24	94	1,506	21.5%	28.3%	24.3%	18.1%	0.1%	1.6%	6.2%	Colchester North Tp
36	0	36	225	4,463	25.8%	23.9%	15.2%	28.2%	1.1%	0.8%	5.0%	Colchester South Tp
95	(2)	93	177	3,124	26.3%	15.2%	24.3%	25.4%	0.2%	3.0%	5.7%	Gosfield North Tp
413	4	417	180	4,544	16.7%	17.7%	9.4%	42.9%	0.1%	9.2%	4.0%	Gosfield South Tp
194	12	205	428	5,573	10.5%	22.9%	12.0%	43.2%	0.0%	3.7%	7.7%	Mersea Tp
13	353	366	9	1,645	22.9%	2.2%	47.2%	1.0%	3.7%	22.3%	0.5%	Pelee Tp
38	-	38	224	2,837	14.8%	13.5%	31.8%	30.6%	0.0%	1.4%	7.9%	Rochester Tp
74	-	74	197	5,864	27.4%	19.9%	30.8%	17.2%	0.0%	1.3%	3.4%	Sandwich South Tp
88	(2)	87	368	2,823	14.1%	12.7%	17.1%	39.9%	0.1%	3.1%	13.0%	Tilbury North Tp
91	13	104	139	1,623	17.7%	17.4%	19.5%	30.2%	0.3%	6.4%	8.6%	Tilbury West Tp
805	57	862	1,163	10,200	11.0%	19.4%	16.3%	33.5%	0.0%	8.5%	11.4%	Lakeshore Tp
35,645	18,015	53,661	24,091	580,321	11.3%	16.4%	17.0%	18.2%	23.7%	9.2%	4.2%	TOTAL

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	Revenue Fund Expenditures by Object / Dépenses du fonds d'administration générale selon l'objet						Composition of Revenue Fund Expenditures by Object / Comp. dépenses du fonds d'adm. gen. selon l'objet				
	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds	Total Expend. / Total des dépense	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds
	$000's	$000's	$000's	$000's	$000's	$000's	%	%	%	%	%
DUFFERIN CO	7,986	8,066	4,379	260	1,901	22,591	35.4%	35.7%	19.4%	1.2%	8.4%
Orangeville T	6,966	5,647	(463)	188	2,726	15,064	46.2%	37.5%	-3.1%	1.2%	18.1%
Shelburne T	1,415	1,218	(160)	19	699	3,191	44.4%	38.2%	-5.0%	0.6%	21.9%
Amaranth Tp	429	859	113	71	314	1,786	24.0%	48.1%	6.3%	4.0%	17.6%
East Garafraxa Tp	262	670	55	20	145	1,152	22.8%	58.2%	4.8%	1.7%	12.6%
Melancthon Tp	309	604	126	24	440	1,503	20.6%	40.2%	8.4%	1.6%	29.2%
Mono Tp	1,073	1,964	(33)	-	469	3,474	30.9%	56.5%	-0.9%	0.0%	13.5%
Mulmur Tp	470	1,115	24	100	346	2,056	22.8%	54.3%	1.2%	4.9%	16.8%
East Luther Grand Valley Tp	458	1,039	10	38	209	1,755	26.1%	59.2%	0.6%	2.2%	11.9%
TOTAL	19,369	21,183	4,050	720	7,249	52,571	36.8%	40.3%	7.7%	1.4%	13.8%
ELGIN CO	12,114	9,685	3,545	87	7,528	32,959	36.8%	29.4%	10.8%	0.3%	22.8%
St. Thomas C	16,764	21,751	1,209	2,992	4,301	47,017	35.7%	46.3%	2.6%	6.4%	9.1%
Aylmer T	1,971	1,873	(134)	410	1,006	5,126	38.5%	36.5%	-2.6%	8.0%	19.6%
Southwold Tp	579	1,813	(600)	35	635	2,462	23.5%	73.7%	-24.4%	1.4%	25.8%
Bayham M	645	2,155	(330)	571	383	3,424	18.8%	62.9%	-9.6%	16.7%	11.2%
Central Elgin M	1,882	4,279	(265)	390	1,720	8,007	23.5%	53.4%	-3.3%	4.9%	21.5%
Dutton-Dunwich M	756	1,878	(347)	353	378	3,018	25.0%	62.2%	-11.5%	11.7%	12.5%
Malahide Tp	1,056	2,253	(489)	149	2,184	5,154	20.5%	43.7%	-9.5%	2.9%	42.4%
West Elgin M	986	2,449	23	402	1,365	5,225	18.9%	46.9%	0.4%	7.7%	26.1%
TOTAL	36,753	48,137	2,613	5,390	19,500	112,392	32.7%	42.8%	2.3%	4.8%	17.4%
ESSEX CO	18,159	17,157	27,533	1,455	18,379	82,683	22.0%	20.7%	33.3%	1.8%	22.2%
Windsor C	170,723	87,200	63,810	23,914	42,754	388,401	44.0%	22.5%	16.4%	6.2%	11.0%
Essex T	1,874	2,376	(13)	369	395	5,001	37.5%	47.5%	-0.3%	7.4%	7.9%
Harrow T	573	1,344	(223)	17	979	2,690	21.3%	50.0%	-8.3%	0.6%	36.4%
Kingsville T	1,582	1,394	136	254	1,486	4,853	32.6%	28.7%	2.8%	5.2%	30.6%
Leamington T	7,287	5,264	(901)	728	1,883	14,261	51.1%	36.9%	-6.3%	5.1%	13.2%
Tecumseh T	1,860	4,594	(119)	289	2,321	8,944	20.8%	51.4%	-1.3%	3.2%	25.9%
LaSalle T	6,437	4,757	(165)	921	1,598	13,549	47.5%	35.1%	-1.2%	6.8%	11.8%
Amherstburg T	4,844	6,125	(41)	817	1,081	12,826	37.8%	47.8%	-0.3%	6.4%	8.4%
St Clair Beach V	890	1,491	(3)	6	529	2,913	30.6%	51.2%	-0.1%	0.2%	18.2%
Colchester North Tp	365	1,100	(792)	94	738	1,506	24.2%	73.1%	-52.6%	6.3%	49.0%
Colchester South Tp	1,706	1,694	252	612	198	4,463	38.2%	38.0%	5.6%	13.7%	4.4%
Gosfield North Tp	476	1,944	29	309	366	3,124	15.2%	62.2%	0.9%	9.9%	11.7%
Gosfield South Tp	1,175	2,919	(157)	231	376	4,544	25.9%	64.2%	-3.5%	5.1%	8.3%
Mersea Tp	1,149	2,421	998	579	426	5,573	20.6%	43.4%	17.9%	10.4%	7.6%
Pelee Tp	450	986	26	23	159	1,645	27.4%	60.0%	1.6%	1.4%	9.7%
Rochester Tp	488	1,059	(23)	304	1,009	2,837	17.2%	37.3%	-0.8%	10.7%	35.6%
Sandwich South Tp	1,098	2,237	39	192	2,298	5,864	18.7%	38.1%	0.7%	3.3%	39.2%
Tilbury North Tp	524	1,345	249	354	351	2,823	18.6%	47.6%	8.8%	12.5%	12.4%
Tilbury West Tp	369	1,098	9	125	21	1,623	22.7%	67.7%	0.6%	7.7%	1.3%
Lakeshore Tp	2,109	5,609	30	623	1,829	10,200	20.7%	55.0%	0.3%	6.1%	17.9%
TOTAL	224,139	154,114	90,675	32,217	79,175	580,321	38.6%	26.6%	15.6%	5.6%	13.6%

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Capital Fund Revenues / Revenus du fonds de capital							
Transfers From Own Funds / Transferts de ses propres fonds							
Revenue Fund / Fonds d'admin. Générale	Reserves & Reserve Fund / Rés. et fonds de reserve	Total	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	Total Capital Fund Revenues / Total des Revenus du fonds de capital	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	
636	1,115	1,750	-	5,137	2	6,889	DUFFERIN CO
2,040	1,467	3,507	-	218	489	4,215	Orangeville T
610	228	838	58	30	24	950	Shelburne T
64	80	144	38	38	75	295	Amaranth Tp
-	-	-	19	-	-	19	East Garafraxa Tp
390	-	390	43	32	69	533	Melancthon Tp
190	91	281	-	-	79	360	Mono Tp
337	56	393	-	-	114	507	Mulmur Tp
119	-	119	-	-	-	119	East Luther Grand Valley Tp
4,386	3,036	7,422	159	5,454	853	13,888	TOTAL
4,688	674	5,362	1,716	2,501	401	9,979	ELGIN CO
2,879	1,428	4,307	2,000	1,057	851	8,215	St. Thomas C
891	139	1,029	-	-	222	1,251	Aylmer T
344	7	352	10	39	304	704	Southwold Tp
219	-	219	-	-	20	238	Bayham M
1,108	185	1,293	45	26	676	2,040	Central Elgin M
189	143	332	96	313	149	889	Dutton-Dunwich M
1,120	-	1,120	99	178	141	1,538	Malahide Tp
1,055	242	1,297	57	315	424	2,092	West Elgin M
12,494	2,818	15,312	4,022	4,427	3,186	26,947	TOTAL
3,952	4,062	8,013	-	82	150	8,245	ESSEX CO
20,262	17,275	37,537	19,907	7,896	16,201	81,541	Windsor C
322	153	475	-	799	390	1,664	Essex T
195	275	469	-	-	32	502	Harrow T
428	822	1,250	-	1,283	103	2,636	Kingsville T
470	1,872	2,343	-	16	404	2,762	Learnington T
1,122	232	1,354	-	-	35	1,389	Tecumseh T
406	808	1,214	-	167	430	1,811	LaSalle T
748	-	748	5,172	123	75	6,119	Amherstburg T
67	501	568	-	-	-	568	St Clair Beach V
5	-	5	32	3	18	58	Colchester North Tp
151	328	478	1,936	68	873	3,356	Colchester South Tp
16	-	16	138	60	333	547	Gosfield North Tp
159	59	218	158	1,403	552	2,330	Gosfield South Tp
259	126	385	709	334	509	1,937	Mersea Tp
26	-	26	-	-	217	243	Pelee Tp
818	-	818	219	-	120	1,157	Rochester Tp
1,226	1,317	2,543	183	-	930	3,656	Sandwich South Tp
260	19	280	187	57	50	573	Tilbury North Tp
21	-	21	-	15	50	86	Tilbury West Tp
862	921	1,783	373	(12)	214	2,359	Lakeshore Tp
31,776	28,769	60,545	29,014	12,295	21,686	123,540	TOTAL

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	Composition of Capital Funds Revenues / Comp. des revenus du fonds de capital				Capital Fund Expenditures and Transfers / Dépenses et transferts du fonds de capital					
							Transportation Services / Services de transport			
	Transfers From Own Funds / Transferts de ses propres fonds	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	General Gov't./ Admin. Générale	Protection	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total
	%	%	%	%	$000's	$000's	$000's	$000's	$000's	$000's
DUFFERIN CO	25.4%	0.0%	74.6%	0.0%	178	-	1,410	-	-	1,410
Orangeville T	83.2%	0.0%	5.2%	11.6%	194	38	983	1	55	1,039
Shelburne T	88.1%	6.1%	3.2%	2.6%	15	235	395	-	12	407
Amaranth Tp	48.9%	12.8%	12.8%	25.6%	-	-	78	-	-	78
East Garafraxa Tp	0.0%	100.0%	0.0%	0.0%	-	-	-	-	-	-
Melancthon Tp	73.1%	8.1%	6.0%	12.9%	2	-	357	-	-	357
Mono Tp	78.0%	0.0%	0.0%	22.0%	36	3	202	-	-	202
Mulmur Tp	77.4%	0.0%	0.0%	22.6%	-	61	439	-	-	439
East Luther Grand Valley Tp	100.0%	0.0%	0.0%	0.0%	-	34	75	-	-	75
TOTAL	53.4%	1.1%	39.3%	6.1%	426	371	3,938	1	67	4,007
ELGIN CO	53.7%	17.2%	25.1%	4.0%	24	-	7,484	-	-	7,484
St. Thomas C	52.4%	24.3%	12.9%	10.4%	121	150	2,453	29	117	2,600
Aylmer T	82.3%	0.0%	0.0%	17.7%	16	58	412	-	-	412
Southwold Tp	49.9%	1.4%	5.5%	43.1%	-	42	289	-	-	289
Bayham M	91.8%	0.0%	0.0%	8.2%	15	25	218	-	-	218
Central Elgin M	63.4%	2.2%	1.3%	33.2%	14	57	1,081	-	-	1,081
Dutton-Dunwich M	37.3%	10.8%	35.1%	16.7%	169	65	290	-	-	290
Malahide Tp	72.9%	6.4%	11.6%	9.1%	35	319	742	-	-	742
West Elgin M	62.0%	2.7%	15.0%	20.3%	120	174	450	-	-	450
TOTAL	56.8%	14.9%	16.4%	11.8%	514	889	13,420	29	117	13,566
ESSEX CO	97.2%	0.0%	1.0%	1.8%	123	15	5,594	-	-	5,594
Windsor C	46.0%	24.4%	9.7%	19.9%	640	7,902	25,603	2,268	6,181	34,052
Essex T	28.6%	0.0%	48.0%	23.5%	328	16	286	-	-	286
Harrow T	93.6%	0.0%	0.0%	6.4%	-	15	275	-	-	275
Kingsville T	47.4%	0.0%	48.7%	3.9%	12	-	1,070	-	2	1,072
Leamington T	84.8%	0.0%	0.6%	14.6%	2	227	680	-	24	704
Tecumseh T	97.5%	0.0%	0.0%	2.5%	-	-	281	-	-	281
LaSalle T	67.0%	0.0%	9.2%	23.7%	13	655	947	-	-	947
Amherstburg T	12.2%	84.5%	2.0%	1.2%	88	195	651	-	4	655
St Clair Beach V	100.0%	0.0%	0.0%	0.0%	-	3	341	-	-	341
Colchester North Tp	8.3%	54.6%	5.9%	31.2%	-	3	-	-	-	-
Colchester South Tp	14.3%	57.7%	2.0%	26.0%	0	19	81	-	14	95
Gosfield North Tp	2.9%	25.2%	11.0%	60.9%	-	4	-	-	-	-
Gosfield South Tp	9.4%	6.8%	60.2%	23.7%	-	-	59	-	-	59
Mersea Tp	19.9%	36.6%	17.3%	26.3%	-	108	23	-	-	23
Pelee Tp	10.7%	0.0%	0.0%	89.3%	4	-	14	-	221	235
Rochester Tp	70.7%	19.0%	0.0%	10.3%	2	16	481	-	-	481
Sandwich South Tp	69.6%	5.0%	0.0%	25.4%	-	37	2,296	-	4	2,300
Tilbury North Tp	48.8%	32.6%	9.9%	8.7%	-	-	36	-	6	42
Tilbury West Tp	24.3%	0.0%	17.7%	58.0%	-	-	-	-	-	-
Lakeshore Tp	75.6%	15.8%	-0.5%	9.1%	-	10	695	-	-	695
TOTAL	49.0%	23.5%	10.0%	17.6%	1,214	9,227	39,414	2,268	6,456	48,138

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Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)									
Environmental Services / Hygiène et écologie									
Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Social Services / Service sociaux	Recreation / Loisirs et culture	Planning / Aménage-ment et mise en valeur du territoire	Total Own Expenditures / Total propres dépenses	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
-	-	42	42	-	92	28	-	1,750	**DUFFERIN CO**
1,244	452	-	1,695	27	-	443	-	3,436	Orangeville T
134	91	31	256	1	-	17	20	950	Shelburne T
-	-	81	81	-	-	-	89	248	Amaranth Tp
-	-	-	-	-	-	-	-	-	East Garafraxa Tp
-	-	-	-	-	-	-	244	603	Melancthon Tp
-	-	94	94	-	-	19	6	360	Mono Tp
-	-	-	-	-	-	7	-	507	Mulmur Tp
-	2	-	2	-	-	8	-	119	East Luther Grand Valley Tp
1,378	545	248	2,171	27	92	522	359	7,974	TOTAL
-	-	-	-	4,190	235	85	-	12,018	**ELGIN CO**
1,030	1,227	28	2,285	-	48	867	122	6,193	St. Thomas C
253	210	-	462	-	-	51	222	1,221	Aylmer T
-	1,316	-	1,316	-	-	167	4	1,817	Southwold Tp
-	-	-	-	-	-	5	-	263	Bayham M
125	119	-	244	-	-	532	109	2,037	Central Elgin M
-	253	-	253	-	-	-	197	973	Dutton-Dunwich M
56	-	-	56	-	-	-	455	1,607	Malahide Tp
201	419	-	620	-	-	122	316	1,802	West Elgin M
1,665	3,543	28	5,236	4,190	283	1,828	1,425	27,931	TOTAL
-	-	2,060	2,060	-	145	840	-	8,777	**ESSEX CO**
14,691	5,054	176	19,921	-	280	9,420	7,052	79,267	Windsor C
-	90	-	90	-	-	3,478	-	4,198	Essex T
10	170	-	180	-	-	31	-	502	Harrow T
2,341	101	-	2,442	21	-	20	-	3,567	Kingsville T
1,013	105	-	1,118	-	-	671	39	2,762	Leamington T
-	922	-	922	-	-	516	-	1,720	Tecumseh T
490	22	-	512	-	-	473	15	2,616	LaSalle T
-	2,107	-	2,107	-	-	9	-	3,054	Amherstburg T
-	-	-	-	-	-	120	-	465	St Clair Beach V
-	547	-	547	-	-	-	79	630	Colchester North Tp
-	1,857	-	1,857	1	-	-	586	2,558	Colchester South Tp
-	196	-	196	-	-	12	368	580	Gosfield North Tp
3,000	162	-	3,162	-	-	(659)	583	3,145	Gosfield South Tp
5	767	-	772	-	-	-	705	1,609	Mersea Tp
-	-	-	-	0	-	3	-	242	Pelee Tp
-	697	-	697	-	-	9	-	1,204	Rochester Tp
-	1,187	-	1,187	-	-	90	62	3,675	Sandwich South Tp
3	100	-	103	-	-	27	259	431	Tilbury North Tp
-	-	-	-	-	-	-	77	77	Tilbury West Tp
-	174	-	174	-	-	302	277	1,459	Lakeshore Tp
21,553	14,259	2,236	38,047	22	426	15,363	10,102	122,538	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)					Composition of Capital Fund Expenditures / Composition des dépenses du fonds de capital			
	Transfers / Transferts								
	Unconsol Local Boards / Conseils loc. non consolidés	Individual / Parti-culiers	Own Funds / Propres Fonds	Total	Total Applications / Total des emplois	General Gov't / Admin. Générale	Prot.	Trans.	Environ. / Hygiéne et ecologie
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
DUFFERIN CO	-	-	5,139	5,139	6,889	10.2%	0.0%	80.5%	2.4%
Orangeville T	-	-	550	550	3,986	5.7%	1.1%	30.2%	49.3%
Shelburne T	-	-	-	-	950	1.6%	24.7%	42.8%	26.9%
Amaranth Tp	-	38	-	38	286	0.0%	0.0%	31.5%	32.6%
East Garafraxa Tp	-	19	-	19	19				
Melancthon Tp	-	43	-	43	646	0.3%	0.0%	59.2%	0.0%
Mono Tp	-	-	-	-	360	10.1%	0.8%	56.0%	26.2%
Mulmur Tp	-	-	-	-	507	0.0%	12.1%	86.6%	0.0%
East Luther Grand Valley Tp	-	-	-	-	119	0.0%	28.6%	63.1%	1.5%
TOTAL	-	100	5,689	5,789	13,763	5.3%	4.7%	50.2%	27.2%
ELGIN CO	-	-	360	360	12,378	0.2%	0.0%	62.3%	0.0%
St. Thomas C	-	-	759	759	6,951	2.0%	2.4%	42.0%	36.9%
Aylmer T	-	-	-	-	1,221	1.3%	4.7%	33.8%	37.8%
Southwold Tp	-	-	-	-	1,817	0.0%	2.3%	15.9%	72.4%
Bayham M	-	-	-	-	263	5.7%	9.4%	83.0%	0.0%
Central Elgin M	-	10	-	10	2,047	0.7%	2.8%	53.1%	12.0%
Dutton-Dunwich M	-	34	-	34	1,007	17.3%	6.7%	29.8%	26.0%
Malahide Tp	-	-	-	-	1,607	2.2%	19.9%	46.1%	3.5%
West Elgin M	-	30	-	30	1,832	6.6%	9.7%	25.0%	34.4%
TOTAL	-	74	1,118	1,192	29,123	1.8%	3.2%	48.6%	18.7%
ESSEX CO	-	-	-	-	8,777	1.4%	0.2%	63.7%	23.5%
Windsor C	-	-	7,837	7,837	87,104	0.8%	10.0%	43.0%	25.1%
Essex T	-	-	-	-	4,198	7.8%	0.4%	6.8%	2.1%
Harrow T	-	-	-	-	502	0.0%	3.0%	54.9%	36.0%
Kingsville T	-	-	77	77	3,644	0.3%	0.0%	30.0%	68.5%
Leamington T	-	-	-	-	2,762	0.1%	8.2%	25.5%	40.5%
Tecumseh T	-	-	-	-	1,720	0.0%	0.0%	16.4%	53.6%
LaSalle T	-	-	-	-	2,616	0.5%	25.1%	36.2%	19.6%
Amherstburg T	-	101	-	101	3,155	2.9%	6.4%	21.4%	69.0%
St Clair Beach V	-	-	-	-	465	0.0%	0.7%	73.4%	0.0%
Colchester North Tp	-	32	-	32	662	0.0%	0.6%	0.0%	86.9%
Colchester South Tp	-	191	-	191	2,750	0.0%	0.8%	3.7%	72.6%
Gosfield North Tp	-	16	-	16	596	0.0%	0.7%	0.0%	33.8%
Gosfield South Tp	-	-	-	-	3,145	0.0%	0.0%	1.9%	100.5%
Mersea Tp	-	76	-	76	1,685	0.0%	6.7%	1.4%	48.0%
Pelee Tp	-	-	-	-	242	1.5%	0.0%	97.4%	0.0%
Rochester Tp	-	-	-	-	1,204	0.2%	1.3%	39.9%	57.9%
Sandwich South Tp	-	12	-	12	3,687	0.0%	1.0%	62.6%	32.3%
Tilbury North Tp	-	94	-	94	525	0.0%	0.0%	9.6%	23.9%
Tilbury West Tp	-	-	-	-	77	0.0%	0.0%	0.0%	0.0%
Lakeshore Tp	-	112	-	112	1,571	0.0%	0.7%	47.7%	11.9%
TOTAL	-	633	7,915	8,548	131,086	1.0%	7.5%	39.3%	31.0%

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Composition of Capital Fund Expenditures (Cont'd) / Composition des dépenses du fonds de capital (suite)			Year-End Position / Situation en fin d'exercice				
Health and Social Services / Services de santé et serv. sociauxs	Rec. / Lois. et cult.	Planning / Aména-gement	In-Year Revenue Fund Balance / Solde du fonds d'admin gén. de l'exercise	Accum. Revenue Fund Balance / Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance / Solde du fonds capital de l'exercise	Accum. Capital Fund Balance / Solde du fonds capital accumulé	
%	%	%	$000's	$000's	$000's	$000's	
5.3%	1.6%	0.0%	937	1,724	-	-	**DUFFERIN CO**
0.8%	12.9%	0.0%	1,871	252	228	4,752	Orangeville T
0.1%	1.8%	2.1%	12	(33)	-	(422)	Shelburne T
0.0%	0.0%	35.9%	(15)	24	10	(20)	Amaranth Tp
			69	127	-	-	East Garafraxa Tp
0.0%	0.0%	40.5%	69	168	(113)	(207)	Melancthon Tp
0.0%	5.2%	1.6%	533	723	-	-	Mono Tp
0.0%	1.3%	0.0%	165	97	-	-	Mulmur Tp
0.0%	6.8%	0.0%	240	(32)	-	36	East Luther Grand Valley Tp
1.5%	6.5%	4.5%	3,881	3,050	125	4,139	TOTAL
36.8%	0.7%	0.0%	(365)	140	(2,399)	(2,304)	**ELGIN CO**
0.8%	14.0%	2.0%	5,414	4,637	1,264	(4,421)	St. Thomas C
0.0%	4.2%	18.2%	91	205	30	(103)	Aylmer T
0.0%	9.2%	0.2%	14	(44)	(1,113)	(1,436)	Southwold Tp
0.0%	1.9%	0.0%	430	293	(25)	-	Bayham M
0.0%	26.1%	5.3%	1,564	2,227	(7)	27	Central Elgin M
0.0%	0.0%	20.2%	82	(5)	(118)	(366)	Dutton-Dunwich M
0.0%	0.0%	28.3%	51	(51)	(69)	(77)	Malahide Tp
0.0%	6.8%	17.6%	395	1,105	260	(986)	West Elgin M
16.0%	6.5%	5.1%	7,676	8,508	(2,176)	(9,666)	TOTAL
1.7%	9.6%	0.0%	440	(60)	(532)	(2,871)	**ESSEX CO**
0.4%	11.9%	8.9%	7,325	1,940	(5,563)	(24,210)	Windsor C
0.0%	82.8%	0.0%	(127)	174	(2,534)	(3,068)	Essex T
0.0%	6.2%	0.0%	45	78	-	-	Harrow T
0.6%	0.6%	0.0%	258	588	(1,008)	(2,302)	Kingsville T
0.0%	24.3%	1.4%	1,704	1,880	-	-	Leamington T
0.0%	30.0%	0.0%	(123)	798	(331)	(2,548)	Tecumseh T
0.0%	18.1%	0.6%	899	811	(805)	(1,654)	LaSalle T
0.0%	0.3%	0.0%	1,529	1,382	2,963	127	Amherstburg T
0.0%	25.9%	0.0%	(60)	-	103	(394)	St Clair Beach V
0.0%	0.0%	12.5%	(89)	(43)	(603)	(614)	Colchester North Tp
0.0%	0.0%	22.9%	801	477	606	(921)	Colchester South Tp
0.0%	2.0%	63.4%	36	(364)	(49)	(84)	Gosfield North Tp
0.0%	-20.9%	18.5%	(147)	(127)	(815)	(3,284)	Gosfield South Tp
0.0%	0.0%	43.8%	1,290	832	252	(341)	Mersea Tp
0.0%	1.1%	0.0%	27	17	2	(40)	Pelee Tp
0.0%	0.8%	0.0%	404	187	(48)	(39)	Rochester Tp
0.0%	2.4%	1.7%	(147)	56	(31)	(110)	Sandwich South Tp
0.0%	6.3%	60.2%	19	(19)	49	(147)	Tilbury North Tp
0.0%	0.0%	100.0%	266	175	10	4	Tilbury West Tp
0.0%	20.7%	19.0%	1,794	1,419	789	(1,431)	Lakeshore Tp
0.4%	12.5%	8.2%	16,145	10,201	(7,546)	(43,927)	TOTAL

Totals may not add due to rounding.

Le total peut differer du a l'arrondissemnt des chifres.

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Year-End Position (Cont'd) / Situation en fin d'exercice (suite)								
	Reserves and Reserve Funds / Reserves et fonds de réserves			Taxes Uncollected / /Impôts non percus					
	Reserves / Réserves	Reserve Funds / Fonds du réserve	Total	Current Year / Année courante	Previous Year / Années précédentes	Prior Years / Années antéreures	Total	Arrears as a % of Levy / Arriérés en % d'imposition	Long-Term Debt Outstanding / Solde de la dette à long term
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	%	$000's
DUFFERIN CO	10,181	1,140	11,321	-	-	-	-	-	-
Orangeville T	2,208	2,954	5,162	894	319	139	1,352	5.4%	1,471
Shelburne T	494	479	974	266	91	95	452	13.7%	40
Amaranth Tp	567	75	642	326	176	168	670	22.4%	-
East Garafraxa Tp	1,030	117	1,147	257	109	80	447	21.7%	-
Melancthon Tp	713	155	868	281	110	136	527	25.2%	-
Mono Tp	924	831	1,756	840	254	388	1,482	18.9%	-
Mulmur Tp	378	283	662	345	75	46	465	13.2%	301
East Luther Grand Valley Tp	410	198	608	266	133	319	718	33.1%	61
TOTAL	16,907	6,232	23,139	3,475	1,268	1,371	6,114	6.3%	1,873
ELGIN CO	4,958	55	5,014	-	-	-	-	-	1,702
St. Thomas C	3,662	3,707	7,370	1,576	528	663	2,767	7.9%	11,377
Aylmer T	449	881	1,329	118	90	67	276	4.1%	1,750
Southwold Tp	1,108	596	1,704	205	19	19	243	3.5%	36
Bayham M	734	659	1,393	210	42	66	317	8.1%	3
Central Elgin M	2,006	1,379	3,385	908	245	280	1,433	11.9%	976
Dutton-Dunwich M	556	254	810	261	122	162	545	18.1%	1,419
Malahide Tp	1,357	31	1,388	303	81	50	434	6.6%	285
West Elgin M	1,466	34	1,500	447	141	72	660	13.4%	1,725
TOTAL	16,297	7,597	23,893	4,029	1,267	1,380	6,675	5.2%	19,272
ESSEX CO	22,137	1,288	23,425	-	-	-	-	-	30,260
Windsor C	5,451	61,924	67,375	12,608	3,342	6,955	22,905	8.0%	100,313
Essex T	329	1,479	1,808	273	66	63	402	6.6%	950
Harrow T	267	639	906	108	38	34	180	6.5%	-
Kingsville T	709	735	1,444	362	80	63	504	9.3%	703
Leamington T	3,950	2,769	6,718	-	706	649	1,355	8.2%	2,204
Tecumseh T	3,478	303	3,781	624	138	159	921	7.9%	946
LaSalle T	1,945	11,413	13,358	1,110	318	284	1,711	7.7%	1,818
Amherstburg T	1,742	1,524	3,266	1,161	493	306	1,960	10.0%	8,018
St Clair Beach V	437	67	504	77	25	24	126	2.4%	75
Colchester North Tp	274	801	1,076	151	41	144	335	14.4%	112
Colchester South Tp	25	205	230	662	287	265	1,214	21.9%	4,301
Gosfield North Tp	498	257	754	339	117	59	515	11.6%	1,317
Gosfield South Tp	57	1,377	1,434	629	182	175	986	14.5%	609
Mersea Tp	2,935	149	3,083	617	165	138	921	10.1%	2,161
Pelee Tp	225	11	235	87	70	43	200	30.6%	15
Rochester Tp	820	68	888	282	72	62	416	9.4%	619
Sandwich South Tp	285	2,314	2,599	850	73	68	991	6.5%	792
Tilbury North Tp	624	-	624	133	31	22	186	4.9%	1,038
Tilbury West Tp	91	330	421	91	51	37	178	10.4%	185
Lakeshore Tp	6,482	6,138	12,619	1,504	520	430	2,454	12.7%	762
TOTAL	52,758	93,790	146,549	21,665	6,816	9,980	38,461	6.1%	157,200

Chapter 4 / Chapitre 4

Municipal Financial &Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 6 / Partie 6

Frontenac Co
Grey Co
Haliburton Co

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Population				Households Foyers			Tax Rates / Taux d'imposition		
		Age Distibution Répartition selon l'âge						General Residential / Impôt foncier résidentiel général		
	Total	0-19	20-65	66+	Total	Population to Household Ratio Rapp.pop.-foyer	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Education
	#	%	%	%	#	#	#	%	%	%
FRONTENAC BM	21,327	21.5	63.4	15.2	16,343	1.3	22,443	-	-	-
Kingston C	110,327	19.7	64.4	16.0	47,914	2.3	33,305	0.9199	0.0000	0.4600
Central Frontenac Tp	3,965	19.4	61.3	19.3	3,639	1.1	5,278	0.5118	0.3165	0.4600
Frontenac Islands Tp	1,528	19.0	63.2	17.9	1,145	1.3	1,638	0.1437	0.3165	0.4600
North Frontenac Tp	1,542	14.9	59.0	26.1	3,046	0.5	4,579	0.5007	0.3165	0.4600
South Frontenac Tp	14,292	23.0	64.4	12.6	8,513	1.7	10,948	0.3395	0.3165	0.4600
TOTAL	131,654	20.0	64.2	15.8	64,257	2.0	55,748	0.7701	0.0877	0.4600
GREY CO	62,190	23.4	59.1	17.5	32,596	1.9	38,936	-	-	-
Owen Sound C	20,380	21.3	57.2	21.5	9,479	2.2	6,555	1.1767	0.0000	0.4600
Durham T	2,507	21.1	53.8	25.0	1,187	2.1	1,021	0.8107	0.5632	0.4600
Hanover T	6,525	22.1	54.9	23.0	3,095	2.1	2,262	0.8474	0.5632	0.4600
Meaford T	4,399	19.0	55.1	25.8	2,146	2.0	1,850	1.1111	0.5632	0.4600
The Blue Mountains T	5,080	19.1	59.1	21.8	5,037	1.0	6,029	0.2526	0.5632	0.4600
Chatsworth V	479	28.8	56.2	15.0	211	2.3	205	0.4737	0.5632	0.4600
Dundalk V	1,595	26.8	54.3	18.9	719	2.2	704	0.7662	0.5632	0.4600
Markdale V	1,219	19.6	50.7	29.7	652	1.9	565	0.7929	0.5632	0.4600
Neustadt V	537	21.0	58.3	20.7	249	2.2	234	0.7457	0.5632	0.4600
Bentinck Tp	3,422	23.6	63.2	13.2	1,504	2.3	1,867	0.2771	0.5632	0.4600
Derby Tp	2,839	26.6	60.1	13.3	1,065	2.7	1,021	0.3759	0.5632	0.4600
Egremont Tp	2,426	28.1	58.1	13.8	1,058	2.3	1,338	0.4376	0.5632	0.4600
Euphrasia Tp	1,436	21.3	61.1	17.6	976	1.5	1,263	0.5200	0.5632	0.4600
Glenelg Tp	2,092	25.2	59.4	15.4	1,104	1.9	1,681	0.3432	0.5632	0.4600
Holland Tp	2,840	22.9	61.3	15.7	1,329	2.1	1,955	0.4262	0.5632	0.4600
Normanby Tp	2,534	24.6	60.1	15.4	1,061	2.4	1,250	0.4840	0.5632	0.4600
Osprey Tp	2,099	24.5	61.9	13.6	1,034	2.0	1,420	0.3764	0.5632	0.4600
Proton Tp	1,868	24.7	61.5	13.8	842	2.2	1,183	0.3149	0.5632	0.4600
St Vincent Tp	2,337	22.3	61.7	16.0	1,303	1.8	2,025	0.2200	0.5630	0.4600
Sarawak Tp	2,709	23.5	61.8	14.7	1,110	2.4	1,428	0.3194	0.5632	0.4600
Sullivan Tp	2,644	30.7	57.6	11.7	1,053	2.5	1,368	0.3862	0.5632	0.4600
Sydenham Tp	3,017	26.0	62.8	11.2	1,396	2.2	1,838	0.3436	0.5632	0.4600
Artemesia Tp	3,231	21.4	60.0	18.6	2,184	1.5	2,997	0.2768	0.5632	0.4600
Keppel Tp	4,355	24.5	62.8	12.6	2,281	1.9	3,432	0.2812	0.5632	0.4600
TOTAL	82,570	22.9	58.6	18.5	42,075	2.0	45,491	0.5392	0.4733	0.4600
HALIBURTON CO	13,942	17.5	58.0	24.6	20,697	0.7	28,752	-	-	-
Anson Hindon and Minden Tp	3,185	18.6	56.4	25.0	3,285	1.0	4,435	0.2984	0.2251	0.4600
Cardiff Tp	693	17.2	56.1	26.7	1,372	0.5	1,949	0.3953	0.2251	0.4600
Dysart et al Tp	4,671	19.0	58.0	23.0	6,450	0.7	8,944	0.2044	0.2251	0.4600
Glamorgan Tp	601	15.8	62.4	21.8	1,445	0.4	2,190	0.3399	0.2251	0.4600
Lutterworth Tp	912	13.5	53.5	33.0	1,666	0.5	2,242	0.3244	0.2251	0.4600
Monmouth Tp	794	14.4	61.0	24.7	1,048	0.8	1,724	0.4246	0.2251	0.4600
Sherborne McClintock et al Tp	573	14.1	62.5	23.4	1,959	0.3	2,359	0.3124	0.2251	0.4600
Snowdon Tp	797	18.7	60.9	20.5	892	0.9	1,504	0.3325	0.2251	0.4600
Stanhope Tp	1,197	14.5	60.6	25.0	2,261	0.5	3,028	0.2582	0.2251	0.4600
Bicroft Tp	519	18.7	53.2	28.1	319	1.6	377	1.2093	0.2251	0.4600
TOTAL	13,942	17.5	58.0	24.6	20,697	0.7	28,752	0.2880	0.2251	0.4600

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Discounted Weighted Assessment / Évaluation pondérée et actualisée								
Taxable / Imposable								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commerciale	Industrial / Industrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Total	
000's	000's	000's	000's	000's	000's	000's	000's	
1,634,429	1,685	27,666	2,944	-	13,732	0	1,680,456	FRONTENAC BM
4,262,657	974,035	1,381,227	303,405	25,878	6,084	0	6,953,286	Kingston C
301,361	311	7,098	-	-	2,056	0	310,826	Central Frontenac Tp
146,355	-	2,293	447	-	3,295	0	152,389	Frontenac Islands Tp
261,630	-	3,675	295	-	208	0	265,809	North Frontenac Tp
925,083	1,374	14,599	2,202	-	8,173	0	951,431	South Frontenac Tp
5,897,086	975,720	1,408,893	306,349	25,878	19,816	0	8,633,742	TOTAL
3,448,917	46,021	261,972	65,081	9,795	114,049	0	3,945,834	GREY CO
655,301	131,007	402,011	216,674	9,138	90	0	1,414,222	Owen Sound C
77,777	3,019	11,012	2,578	356	4	0	94,746	Durham T
216,374	25,237	54,243	12,414	913	24	0	309,204	Hanover T
172,397	11,771	20,666	3,005	727	37	0	208,604	Meaford T
722,742	671	46,868	3,787	1,699	5,796	0	781,563	The Blue Mountains T
14,817	165	2,475	-	103	-	0	17,559	Chatsworth V
55,455	137	5,824	5,267	153	9	0	66,846	Dundalk V
49,130	1,015	9,269	7,470	133	19	0	67,037	Markdale V
15,978	806	1,835	542	-	81	0	19,242	Neustadt V
150,567	748	9,629	9,038	977	9,900	0	180,858	Bentinck Tp
105,233	441	44,606	1,760	991	5,798	0	158,829	Derby Tp
100,014	-	2,663	426	22	12,624	0	115,750	Egremont Tp
104,802	-	5,263	97	-	7,967	0	118,129	Euphrasia Tp
130,599	-	1,684	640	547	5,394	0	138,863	Glenelg Tp
134,116	-	3,773	2,016	33	5,090	0	145,029	Holland Tp
91,304	-	5,071	2,309	1,037	12,126	0	111,848	Normanby Tp
108,244	-	2,355	278	-	7,697	0	118,573	Osprey Tp
80,677	-	1,698	730	79	7,448	0	90,631	Proton Tp
171,988	-	8,926	412	435	5,604	0	187,366	St Vincent Tp
164,324	-	2,732	358	176	901	0	168,490	Sarawak Tp
94,079	-	2,519	978	554	8,263	0	106,393	Sullivan Tp
163,944	1,427	5,054	776	589	7,849	0	179,639	Sydenham Tp
251,726	279	7,660	4,144	269	5,862	0	269,939	Artemesia Tp
272,631	305	6,148	6,055	-	5,556	0	290,695	Keppel Tp
4,104,218	177,028	663,984	281,754	18,934	114,139	0	5,360,056	TOTAL
2,198,501	10,252	141,530	9,846	-	7,772	0	2,367,901	HALIBURTON CO
372,000	4,027	36,260	40	-	410	0	412,737	Anson Hindon and Minden Tp
131,209	288	3,817	344	-	182	0	135,840	Cardiff Tp
752,357	5,466	72,772	5,969	-	6,383	0	842,947	Dysart et al Tp
130,672	-	6,598	701	-	6	0	137,977	Glamorgan Tp
177,816	-	5,672	392	-	305	0	184,185	Lutterworth Tp
79,753	-	2,808	1,719	-	122	0	84,402	Monmouth Tp
209,183	470	6,717	509	-	11	0	216,892	Sherborne McClintock et al Tp
81,932	-	1,790	171	-	228	0	84,121	Snowdon Tp
242,735	-	4,514	-	-	120	0	247,369	Stanhope Tp
20,844	-	581	-	-	5	0	21,431	Bicroft Tp
2,198,501	10,252	141,530	9,846	-	7,772	0	2,367,901	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Municipal Property Taxation / Impôts fonciers municipaux							
	Lower Tier / Paliers Inferieur							
	Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentai res et frais spéciaux
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
FRONTENAC BM	6,203	6	108	10	-	44	-	796
Kingston C	39,213	8,960	12,706	2,791	238	56	-	4,440
Central Frontenac Tp	1,542	2	36	-	-	11	-	12
Frontenac Islands Tp	210	-	3	1	-	5	-	1
North Frontenac Tp	1,310	-	18	1	-	1	-	144
South Frontenac Tp	3,140	5	50	7	-	28	-	639
TOTAL	45,416	8,967	12,814	2,801	238	100	-	5,236
GREY CO	14,421	397	1,428	369	46	419	-	1,784
Owen Sound C	7,711	1,542	4,731	2,550	108	1	-	261
Durham T	631	24	89	21	3	0	-	39
Hanover T	1,833	214	460	105	8	0	-	33
Meaford T	1,915	131	230	33	8	0	-	49
The Blue Mountains T	1,825	2	118	10	4	15	-	1,328
Chatsworth V	70	1	12	-	0	-	-	-
Dundalk V	425	1	45	40	1	0	-	15
Markdale V	390	8	73	59	1	0	-	22
Neustadt V	119	6	14	4	-	1	-	72
Bentinck Tp	417	2	27	25	3	27	-	(4)
Derby Tp	396	2	168	7	4	22	-	29
Egremont Tp	438	-	12	2	0	55	-	6
Euphrasia Tp	545	-	27	1	-	41	-	41
Glenelg Tp	448	-	6	2	2	19	-	5
Holland Tp	572	-	16	9	0	22	-	2
Normanby Tp	442	-	25	11	5	59	-	1
Osprey Tp	407	-	9	1	-	29	-	3
Proton Tp	254	-	5	2	0	23	-	1
St Vincent Tp	378	-	20	1	1	12	-	2
Sarawak Tp	525	-	9	1	1	3	-	2
Sullivan Tp	363	-	10	4	2	32	-	8
Sydenham Tp	563	5	17	3	2	27	-	41
Artemesia Tp	697	1	21	11	1	16	-	74
Keppel Tp	767	1	17	17	-	16	-	15
TOTAL	22,132	1,939	6,159	2,919	153	420	-	2,045
HALIBURTON CO	6,331	26	370	27	-	18	-	333
Anson Hindon and Minden Tp	1,110	12	108	0	-	1	-	40
Cardiff Tp	519	1	15	1	-	1	-	0
Dysart et al Tp	1,538	11	149	12	-	13	-	183
Glamorgan Tp	444	-	22	2	-	0	-	2
Lutterworth Tp	577	-	18	1	-	1	-	4
Monmouth Tp	339	-	12	7	-	1	-	1
Sherborne McClintock et al Tp	654	1	21	2	-	0	-	3
Snowdon Tp	272	-	6	1	-	1	-	2
Stanhope Tp	627	-	12	-	-	0	-	5
Bicroft Tp	252	-	7	-	-	0	-	93
TOTAL	6,331	26	370	27	-	18	-	333

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Municipal Property Taxation / Impôts fonciers municipaux								
Upper Tier / Paliers Supérieur								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentaires et frais spéciaux	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
5,172	5	88	9	-	43	-	26	**FRONTENAC BM**
-	-	-	-	-	-	-	-	Kingston C
954	1	22	-	-	7	-	7	Central Frontenac Tp
463	-	7	1	-	10	-	2	Frontenac Islands Tp
828	-	12	1	-	1	-	4	North Frontenac Tp
2,927	4	46	7	-	26	-	14	South Frontenac Tp
5,172	5	88	9	-	43	-	26	TOTAL
19,424	259	1,476	367	55	642	-	112	**GREY CO**
-	-	-	-	-	-	-	-	Owen Sound C
438	17	62	15	2	0	-	(2)	Durham T
1,219	142	305	70	5	0	-	6	Hanover T
971	66	116	17	4	0	-	3	Meaford T
4,070	4	264	21	10	33	-	44	The Blue Mountains T
83	1	14	-	1	-	-	-	Chatsworth V
312	1	33	30	1	0	-	2	Dundalk V
277	6	52	42	1	0	-	1	Markdale V
90	5	10	3	-	0	-	1	Neustadt V
848	4	54	51	6	56	-	(9)	Bentinck Tp
593	2	251	10	6	33	-	3	Derby Tp
563	-	15	2	0	71	-	6	Egremont Tp
590	-	30	1	-	45	-	5	Euphrasia Tp
736	-	9	4	3	30	-	4	Glenelg Tp
755	-	21	11	0	29	-	2	Holland Tp
514	-	29	13	6	68	-	1	Normanby Tp
610	-	13	2	-	43	-	4	Osprey Tp
454	-	10	4	0	42	-	2	Proton Tp
968	-	51	2	2	32	-	(7)	St Vincent Tp
925	-	15	2	1	5	-	2	Sarawak Tp
530	-	14	6	3	47	-	5	Sullivan Tp
923	8	28	4	3	44	-	11	Sydenham Tp
1,418	2	43	23	2	33	-	21	Artemesia Tp
1,535	2	35	34	-	31	-	7	Keppel Tp
19,424	259	1,476	367	55	642	-	112	TOTAL
4,948	23	322	22	-	17	-	23	**HALIBURTON CO**
837	9	85	0	-	1	-	4	Anson Hindon and Minden Tp
295	1	9	1	-	0	-	0	Cardiff Tp
1,693	12	164	13	-	14	-	7	Dysart et al Tp
294	-	15	2	-	0	-	1	Glamorgan Tp
400	-	13	1	-	1	-	3	Lutterworth Tp
180	-	6	4	-	0	-	0	Monmouth Tp
471	1	15	1	-	0	-	2	Sherborne McClintock et al Tp
184	-	4	1	-	1	-	1	Snowdon Tp
546	-	10	-	-	0	-	4	Stanhope Tp
47	-	1	-	-	0	-	-	Bicroft Tp
4,948	23	322	22	-	17	-	23	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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	Property Taxation / Impôts fonciers					Composition of Total Property Taxation / Composition de Impôts financiers			
						Municipal / Municipaux			
	Total Lower Tier Taxation / Impôt total (palier inférieur)	Total Upper Tier Taxation / Impôt total (palier supérieur)	Total Education Taxation / Impôt total pour l'éducation	Total Property Taxation / Impôts fonciers total	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Total Municipal Taxation / Total des taxes municipales	Education
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
FRONTENAC BM	10,122	5,344	8,452	23,918	-	42.3%	22.3%	64.7%	35.3%
Kingston C	81,023	0	46,425	127,447	17,193	63.6%	0.0%	63.6%	36.4%
Central Frontenac Tp	1,603	991	1,588	4,182	-	38.3%	23.7%	62.0%	38.0%
Frontenac Islands Tp	509	484	768	1,760	-	28.9%	27.5%	56.4%	43.6%
North Frontenac Tp	1,475	845	1,318	3,638	-	40.5%	23.2%	63.8%	36.2%
South Frontenac Tp	6,536	3,024	4,778	14,338	-	45.6%	21.1%	66.7%	33.3%
TOTAL	91,145	5,344	54,877	151,366	17,193	60.2%	3.5%	63.7%	36.3%
GREY CO	19,448	22,335	22,391	64,174	-	30.3%	34.8%	65.1%	34.9%
Owen Sound C	16,902	0	10,369	27,272	3,813	62.0%	0.0%	62.0%	38.0%
Durham T	807	532	598	1,937	406	41.7%	27.5%	69.1%	30.9%
Hanover T	2,653	1,748	2,248	6,648	1,686	39.9%	26.3%	66.2%	33.8%
Meaford T	2,367	1,178	1,253	4,798	1,187	49.3%	24.6%	73.9%	26.1%
The Blue Mountains T	3,858	4,446	4,292	12,595	539	30.6%	35.3%	65.9%	34.1%
Chatsworth V	83	99	112	294	38	28.3%	33.7%	62.0%	38.0%
Dundalk V	527	379	447	1,352	230	39.0%	28.0%	67.0%	33.0%
Markdale V	553	378	514	1,445	298	38.3%	26.2%	64.4%	35.6%
Neustadt V	216	109	119	443	1	48.6%	24.6%	73.2%	26.8%
Bentinck Tp	504	1,010	1,064	2,578	-	19.6%	39.2%	58.7%	41.3%
Derby Tp	626	898	1,308	2,831	-	22.1%	31.7%	53.8%	46.2%
Egremont Tp	522	658	575	1,755	-	29.8%	37.5%	67.2%	32.8%
Euphrasia Tp	657	671	613	1,940	82	33.8%	34.6%	68.4%	31.6%
Glenelg Tp	481	786	684	1,951	-	24.7%	40.3%	64.9%	35.1%
Holland Tp	620	819	741	2,180	-	28.4%	37.6%	66.0%	34.0%
Normanby Tp	552	631	617	1,800	-	30.7%	35.0%	65.7%	34.3%
Osprey Tp	449	672	581	1,701	10	26.4%	39.5%	65.9%	34.1%
Proton Tp	286	512	449	1,248	-	23.0%	41.0%	64.0%	36.0%
St Vincent Tp	414	1,048	979	2,441	-	17.0%	42.9%	59.9%	40.1%
Sarawak Tp	540	951	816	2,308	72	23.4%	41.2%	64.6%	35.4%
Sullivan Tp	419	604	545	1,569	-	26.7%	38.5%	65.2%	34.8%
Sydenham Tp	658	1,022	914	2,595	-	25.4%	39.4%	64.8%	35.2%
Artemesia Tp	821	1,542	1,426	3,789	98	21.7%	40.7%	62.4%	37.6%
Keppel Tp	832	1,644	1,498	3,974	160	20.9%	41.4%	62.3%	37.7%
TOTAL	36,350	22,335	32,760	91,445	8,619	39.8%	24.4%	64.2%	35.8%
HALIBURTON CO	7,222	5,356	11,979	24,558	-	29.4%	21.8%	51.2%	48.8%
Anson Hindon and Minden Tp	1,368	935	2,165	4,468	320	30.6%	20.9%	51.5%	48.5%
Cardiff Tp	537	306	653	1,497	-	35.9%	20.4%	56.3%	43.7%
Dysart et al Tp	1,906	1,905	4,422	8,233	-	23.2%	23.1%	46.3%	53.7%
Glamorgan Tp	471	312	687	1,469	-	32.0%	21.2%	53.3%	46.7%
Lutterworth Tp	601	417	896	1,915	-	31.4%	21.8%	53.2%	46.8%
Monmouth Tp	359	190	420	969	-	37.1%	19.6%	56.7%	43.3%
Sherborne McClintock et al Tp	680	490	1,052	2,222	-	30.6%	22.1%	52.7%	47.3%
Snowdon Tp	282	191	405	878	-	32.1%	21.8%	53.9%	46.1%
Stanhope Tp	643	561	1,178	2,382	-	27.0%	23.5%	50.6%	49.4%
Bicroft Tp	374	48	103	525	-	71.3%	9.2%	80.5%	19.5%
TOTAL	7,222	5,356	11,979	24,558	320	29.4%	21.8%	51.2%	48.8%

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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Revenue Fund Revenues / Revenus du fonds d'administration générale									
	Ontario Grants / Subventions de l'Ontario			Payments in Lieu of Taxes / Paiements tenant lieu d'impôts			Fees and Service Charges / Paiements des usagers		
Property Taxation / Impôts financiers	Uncond. / Incondit.	Conditional Condition.	Total	Ontario	Other / Autres	Total	Transit / Transport en commun	Homes for Aged / Foyer pour pers. âgées	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
6,280	400	2,641	3,041	-	-	-	-	1,202	**FRONTENAC BM**
98,216	23,604	37,195	60,799	3,337	9,039	12,376	2,773	2,404	Kingston C
1,603	1,953	5,210	7,163	13	(1)	13	-	-	Central Frontenac Tp
509	387	1,915	2,302	1	1	2	-	-	Frontenac Islands Tp
1,475	710	2,388	3,098	15	-	15	-	-	North Frontenac Tp
6,536	1,986	2,364	4,350	45	10	55	-	-	South Frontenac Tp
114,617	29,039	51,713	80,752	3,450	9,049	12,499	2,773	3,606	TOTAL
22,746	1,292	15,593	16,885	-	-	-	-	2,011	**GREY CO**
20,715	4,509	3,057	7,566	667	281	947	257	2,013	Owen Sound C
1,213	577	21	598	20	16	36	-	-	Durham T
4,339	351	77	428	25	38	64	-	-	Hanover T
3,554	454	38	492	39	43	82	-	-	Meaford T
4,397	1,991	34	2,025	54	32	86	-	-	The Blue Mountains T
121	133	11	144	4	2	6	-	-	Chatsworth V
757	256	50	306	14	4	18	-	-	Dundalk V
851	363	63	426	14	7	21	-	-	Markdale V
217	72	3	75	-	-	-	-	-	Neustadt V
504	948	20	968	11	1	13	-	-	Bentinck Tp
626	504	5	509	10	2	13	-	-	Derby Tp
522	1,154	10	1,165	6	-	6	-	-	Egremont Tp
739	405	8	412	11	2	13	-	-	Euphrasia Tp
481	691	18	709	3	2	5	-	-	Glenelg Tp
620	791	12	803	6	1	6	-	-	Holland Tp
552	882	12	893	3	2	5	-	-	Normanby Tp
459	815	15	831	0	1	1	-	-	Osprey Tp
286	1,012	7	1,020	1	1	3	-	-	Proton Tp
414	413	8	421	2	543	545	-	-	St Vincent Tp
612	194	8	202	0	5	6	-	-	Sarawak Tp
419	821	13	834	10	-	10	-	-	Sullivan Tp
658	658	38	696	1	16	16	-	-	Sydenham Tp
919	978	31	1,009	25	2	27	-	-	Artemesia Tp
992	722	8	730	3	32	35	-	-	Keppel Tp
67,715	20,987	19,162	40,149	1,307	1,034	2,341	257	4,023	TOTAL
5,542	4,089	11,812	15,901	-	-	-	-	798	**HALIBURTON CO**
1,688	786	99	886	32	16	48	-	-	Anson Hindon and Minden Tp
537	-	337	337	0	-	0	-	-	Cardiff Tp
1,906	1,092	643	1,735	66	8	73	-	7	Dysart et al Tp
471	141	12	153	2	0	2	-	-	Glamorgan Tp
601	59	15	74	1	-	1	-	-	Lutterworth Tp
359	261	43	303	2	0	2	-	-	Monmouth Tp
680	145	2	147	114	0	114	-	-	Sherborne McClintock et al Tp
282	230	48	278	1	0	1	-	-	Snowdon Tp
643	351	69	420	5	0	5	-	-	Stanhope Tp
374	72	1	72	0	-	0	-	-	Bicroft Tp
13,084	7,226	13,080	20,307	342	24	366	-	806	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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	Revenue Fund Revenues (Cont'd) / Revenus du fonds d'administration générale (Suite)				Composition of Revenue Fund Revenues				
	Fees and Service Charges (Cont'd) / Paiements des usagers (suite)								
	Other / Autre	Total	Other Revenues / Autres revenus	Total Revenues / Total des revenus	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues / Autre revenus
	$000's	$000's	$000's	$000's	%	%	%	%	%
FRONTENAC BM	100	1,302	1,142	11,764	53.4%	25.8%	0.0%	11.1%	9.7%
Kingston C	10,587	15,764	22,796	209,930	46.8%	29.0%	5.9%	7.5%	10.9%
Central Frontenac Tp	53	53	449	9,280	17.3%	77.2%	0.1%	0.6%	4.8%
Frontenac Islands Tp	83	83	567	3,462	14.7%	66.5%	0.1%	2.4%	16.4%
North Frontenac Tp	30	30	325	4,943	29.8%	62.7%	0.3%	0.6%	6.6%
South Frontenac Tp	570	570	1,019	12,530	52.2%	34.7%	0.4%	4.5%	8.1%
TOTAL	11,422	17,801	26,298	251,910	45.5%	32.1%	5.0%	7.1%	10.4%
GREY CO	1,012	3,022	2,195	44,849	50.7%	37.6%	0.0%	6.7%	4.9%
Owen Sound C	3,892	6,162	1,442	36,833	56.2%	20.5%	2.6%	16.7%	3.9%
Durham T	301	301	238	2,386	50.8%	25.1%	1.5%	12.6%	10.0%
Hanover T	1,114	1,114	408	6,353	68.3%	6.7%	1.0%	17.5%	6.4%
Meaford T	887	887	379	5,394	65.9%	9.1%	1.5%	16.4%	7.0%
The Blue Mountains T	920	920	718	8,145	54.0%	24.9%	1.1%	11.3%	8.8%
Chatsworth V	107	107	58	435	27.8%	33.1%	1.3%	24.6%	13.3%
Dundalk V	165	165	126	1,373	55.2%	22.3%	1.3%	12.0%	9.2%
Markdale V	401	401	58	1,756	48.4%	24.3%	1.2%	22.8%	3.3%
Neustadt V	105	105	68	465	46.6%	16.2%	0.0%	22.6%	14.6%
Bentinck Tp	103	103	83	1,670	30.2%	57.9%	0.7%	6.2%	5.0%
Derby Tp	158	158	125	1,430	43.8%	35.6%	0.9%	11.0%	8.7%
Egremont Tp	55	55	68	1,816	28.7%	64.1%	0.3%	3.0%	3.7%
Euphrasia Tp	148	148	125	1,436	51.4%	28.7%	0.9%	10.3%	8.7%
Glenelg Tp	38	38	153	1,388	34.7%	51.1%	0.4%	2.8%	11.0%
Holland Tp	62	62	275	1,767	35.1%	45.5%	0.3%	3.5%	15.6%
Normanby Tp	208	208	77	1,735	31.8%	51.5%	0.3%	12.0%	4.5%
Osprey Tp	125	125	57	1,474	31.1%	56.4%	0.1%	8.5%	3.9%
Proton Tp	93	93	100	1,501	19.1%	67.9%	0.2%	6.2%	6.6%
St Vincent Tp	60	60	170	1,610	25.7%	26.2%	33.8%	3.7%	10.5%
Sarawak Tp	150	150	189	1,158	52.8%	17.4%	0.5%	12.9%	16.3%
Sullivan Tp	149	149	87	1,499	28.0%	55.6%	0.7%	9.9%	5.8%
Sydenham Tp	67	67	148	1,586	41.5%	43.9%	1.0%	4.2%	9.3%
Artemesia Tp	201	201	217	2,373	38.7%	42.5%	1.1%	8.5%	9.2%
Keppel Tp	265	265	226	2,248	44.1%	32.5%	1.6%	11.8%	10.1%
TOTAL	10,785	15,066	7,789	132,681	51.0%	30.3%	1.8%	11.4%	5.9%
HALIBURTON CO	83	881	235	22,559	24.6%	70.5%	0.0%	3.9%	1.0%
Anson Hindon and Minden Tp	279	279	508	3,409	49.5%	26.0%	1.4%	8.2%	14.9%
Cardiff Tp	13	13	148	1,036	51.9%	32.5%	0.0%	1.2%	14.3%
Dysart et al Tp	285	293	1,396	5,403	35.3%	32.1%	1.4%	5.4%	25.8%
Glamorgan Tp	34	34	102	761	61.8%	20.1%	0.2%	4.5%	13.3%
Lutterworth Tp	23	23	101	800	75.2%	9.2%	0.1%	2.8%	12.6%
Monmouth Tp	74	74	54	793	45.3%	38.2%	0.3%	9.4%	6.8%
Sherborne McClintock et al Tp	39	39	138	1,119	60.8%	13.2%	10.2%	3.5%	12.4%
Snowdon Tp	13	13	47	621	45.4%	44.8%	0.2%	2.0%	7.5%
Stanhope Tp	107	107	78	1,253	51.4%	33.5%	0.4%	8.5%	6.2%
Bicroft Tp	14	14	37	498	75.2%	14.6%	0.0%	2.7%	7.5%
TOTAL	963	1,769	2,844	38,251	34.2%	53.1%	1.0%	4.6%	7.4%

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	Protection to Persons and Property / Protection des personnes et des biens				Transportation Services / Services de transport				
General Gov't./ Admin. Générale	Fire / Pompiers	Police	Other / Autre	Total	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
2,088	-	-	962	962	501	-	-	501	**FRONTENAC BM**
54,170	8,508	14,229	1,201	23,939	12,743	3,376	3,686	19,806	Kingston C
1,516	174	809	798	1,780	5,483	-	16	5,499	Central Frontenac Tp
525	83	150	72	304	2,147	-	389	2,537	Frontenac Islands Tp
752	152	266	467	885	3,121	-	8	3,129	North Frontenac Tp
2,447	538	1,670	532	2,740	6,129	-	32	6,162	South Frontenac Tp
61,498	9,455	17,124	4,032	30,611	30,125	3,376	4,133	37,634	**TOTAL**
3,698	3	-	202	205	11,669	-	-	11,669	**GREY CO**
3,242	2,012	3,578	382	5,971	4,010	790	627	5,427	Owen Sound C
363	112	335	85	532	442	-	46	488	Durham T
544	191	955	138	1,284	630	-	153	783	Hanover T
468	115	864	77	1,056	729	-	317	1,045	Meaford T
1,399	368	1,117	223	1,708	1,031	7	270	1,308	The Blue Mountains T
96	13	78	3	94	44	-	14	58	Chatsworth V
233	22	263	20	305	232	-	19	251	Dundalk V
187	48	199	23	270	150	-	22	172	Markdale V
99	35	39	3	77	51	-	12	63	Neustadt V
222	151	393	38	582	744	-	24	768	Bentinck Tp
283	90	410	29	530	487	-	30	517	Derby Tp
168	74	225	34	333	693	-	6	699	Egremont Tp
176	83	106	31	220	585	-	3	588	Euphrasia Tp
165	69	213	36	319	638	-	-	638	Glenelg Tp
274	67	216	61	344	933	-	7	940	Holland Tp
265	80	209	41	329	792	-	8	801	Normanby Tp
378	36	217	34	287	668	-	6	675	Osprey Tp
135	47	240	28	314	772	-	1	773	Proton Tp
190	70	223	42	336	868	-	1	869	St Vincent Tp
206	85	104	32	221	352	-	1	353	Sarawak Tp
237	54	264	35	353	598	-	5	603	Sullivan Tp
193	125	220	73	417	776	-	3	779	Sydenham Tp
280	100	368	85	554	803	88	26	917	Artemesia Tp
349	135	340	58	533	783	-	11	793	Keppel Tp
13,848	4,185	11,176	1,811	17,172	29,480	885	1,612	31,978	**TOTAL**
3,312	-	-	49	49	3,940	-	-	3,940	**HALIBURTON CO**
457	66	551	83	700	963	-	18	981	Anson Hindon and Minden Tp
271	63	195	55	313	402	-	2	404	Cardiff Tp
1,163	88	716	106	910	1,760	-	65	1,824	Dysart et al Tp
186	56	112	40	208	189	-	5	193	Glamorgan Tp
219	52	133	44	230	261	-	-	261	Lutterworth Tp
160	18	74	43	134	220	-	5	225	Monmouth Tp
271	70	99	22	190	280	-	6	286	Sherborne McClintock et al Tp
147	63	76	15	154	230	-	0	230	Snowdon Tp
365	68	130	21	219	282	-	162	444	Stanhope Tp
166	31	51	7	89	22	-	41	63	Bicroft Tp
6,718	575	2,138	484	3,197	8,550	-	303	8,852	**TOTAL**

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	Environmental Services / Hygiène et écologie				Health and Social Services / Services de santé et services sociaux						
	Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Ambulance Services	General Assist. / Aide générale	Elderly Assist. / Aide aux pers. Agées	Assist. To Children / Aide à l'enfance	Social Housing	Total
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
FRONTENAC BM	-	-	-	-	653	531	2,539	3,646	66	450	7,885
Kingston C	8,439	6,034	7,691	22,160	5,683	-	45,421	10,113	2,990	-	64,206
Central Frontenac Tp	-	-	114	114	34	-	-	-	-	-	34
Frontenac Islands Tp	-	-	82	82	-	-	-	-	-	-	-
North Frontenac Tp	-	-	96	96	12	-	-	-	-	-	12
South Frontenac Tp	-	-	671	671	43	-	-	-	-	-	43
TOTAL	8,439	6,034	8,654	23,123	6,310	531	47,960	13,758	3,056	450	72,065
GREY CO	-	-	135	135	1,743	2,776	12,944	4,860	2,549	2,778	27,650
Owen Sound C	1,411	3,003	1,835	6,249	1,755	-	3,912	5,040	213	981	11,901
Durham T	202	288	98	588	30	-	-	-	-	-	30
Hanover T	934	683	369	1,986	51	-	-	-	-	-	51
Meaford T	778	310	253	1,341	146	-	-	-	-	65	211
The Blue Mountains T	1,107	880	422	2,408	13	-	-	-	-	-	13
Chatsworth V	-	15	13	28	4	-	-	-	-	-	4
Dundalk V	142	112	119	373	28	-	-	-	-	-	28
Markdale V	224	235	151	610	78	-	-	-	-	-	78
Neustadt V	72	54	25	152	-	-	-	-	-	-	-
Bentinck Tp	-	-	69	69	1	-	-	-	-	-	1
Derby Tp	92	-	50	143	-	-	-	-	-	-	-
Egremont Tp	-	-	105	105	-	-	-	-	-	-	-
Euphrasia Tp	67	122	106	295	1	-	-	-	-	-	1
Glenelg Tp	-	-	54	54	-	-	-	-	-	-	-
Holland Tp	-	29	107	137	1	-	-	-	-	-	1
Normanby Tp	-	-	90	90	3	-	-	-	-	-	3
Osprey Tp	-	10	13	23	1	-	-	-	-	-	1
Proton Tp	-	-	26	26	0	-	-	-	-	-	0
St Vincent Tp	-	-	139	139	6	-	3	-	-	-	9
Sarawak Tp	-	273	114	387	29	-	-	-	-	-	29
Sullivan Tp	-	-	19	19	0	-	-	-	-	-	0
Sydenham Tp	-	32	121	153	2	-	-	-	-	-	2
Artemesia Tp	159	-	115	274	14	-	-	-	-	-	14
Keppel Tp	-	198	102	300	23	-	-	-	-	-	23
TOTAL	5,188	6,245	4,651	16,084	2,365	2,776	16,859	9,899	2,762	3,825	38,487
HALIBURTON CO	-	-	-	-	540	1,299	9,521	2,519	-	714	14,593
Anson Hindon and Minden Tp	221	136	155	512	35	-	-	-	-	-	35
Cardiff Tp	-	-	44	44	3	-	-	-	-	-	3
Dysart et al Tp	336	-	259	595	27	-	-	20	-	-	47
Glamorgan Tp	-	-	62	62	11	-	-	-	-	-	11
Lutterworth Tp	-	-	64	64	-	-	-	-	-	-	-
Monmouth Tp	-	-	24	24	13	-	-	-	-	-	13
Sherborne McClintock et al Tp	-	-	159	159	-	-	-	-	-	-	-
Snowdon Tp	-	-	48	48	-	-	-	-	-	-	-
Stanhope Tp	-	-	97	97	29	-	-	-	-	-	29
Bicroft Tp	47	54	35	137	-	-	-	-	-	-	-
TOTAL	604	190	948	1,742	548	1,299	9,521	2,539	-	714	14,621

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Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expenditures by Function							
Recreation and Cultural Services / Loisirs et culture												
Parks and Rec. / Parcs & loisirs	Libraries and Other Cultural	Total	Planning & Dev. / Aménage-ment et mise en valeur du territoire	Total Expend. / Total des dépenses	General Gov't./ Admin. Générale	Protect. to Persons & Prop. / Protect. des person. et des biens	Trans. Services	Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv.	Planning and Dev.	
$000's	$000's	$000's	$000's	$000's	%	%	%	%	%	%	%	
-	328	328	0	11,764	17.7%	8.2%	4.3%	0.0%	67.0%	2.8%	0.0%	**FRONTENAC BM**
8,880	4,174	13,054	2,256	192,316	28.2%	12.4%	10.3%	11.5%	33.4%	6.8%	1.2%	Kingston C
110	4	114	40	9,098	16.7%	19.6%	60.4%	1.3%	0.4%	1.2%	0.4%	Central Frontenac Tp
19	19	38	32	3,517	14.9%	8.7%	72.1%	2.3%	0.0%	1.1%	0.9%	Frontenac Islands Tp
66	-	66	4	4,945	15.2%	17.9%	63.3%	1.9%	0.2%	1.3%	0.1%	North Frontenac Tp
428	-	428	149	12,640	19.4%	21.7%	48.7%	5.3%	0.3%	3.4%	1.2%	South Frontenac Tp
9,504	4,525	14,029	2,482	234,280	26.2%	13.1%	16.1%	9.9%	30.8%	6.0%	1.1%	TOTAL
-	236	236	890	44,485	8.3%	0.5%	26.2%	0.3%	62.2%	0.5%	2.0%	**GREY CO**
2,273	1,171	3,445	816	37,051	8.7%	16.1%	14.6%	16.9%	32.1%	9.3%	2.2%	Owen Sound C
272	94	367	36	2,403	15.1%	22.1%	20.3%	24.5%	1.2%	15.3%	1.5%	Durham T
942	282	1,224	87	5,958	9.1%	21.5%	13.1%	33.3%	0.8%	20.5%	1.5%	Hanover T
495	126	621	117	4,859	9.6%	21.7%	21.5%	27.6%	4.3%	12.8%	2.4%	Meaford T
349	198	547	316	7,700	18.2%	22.2%	17.0%	31.3%	0.2%	7.1%	4.1%	The Blue Mountains T
106	8	114	0	393	24.5%	23.8%	14.6%	7.1%	0.9%	28.9%	0.1%	Chatsworth V
170	40	210	0	1,401	16.7%	21.8%	17.9%	26.7%	2.0%	15.0%	0.0%	Dundalk V
255	54	310	7	1,634	11.4%	16.5%	10.5%	37.3%	4.8%	18.9%	0.4%	Markdale V
105	21	126	3	519	19.0%	14.9%	12.1%	29.2%	0.0%	24.2%	0.6%	Neustadt V
45	34	79	22	1,744	12.8%	33.3%	44.0%	4.0%	0.1%	4.5%	1.3%	Bentinck Tp
19	29	49	9	1,531	18.5%	34.6%	33.8%	9.3%	0.0%	3.2%	0.6%	Derby Tp
32	5	37	41	1,382	12.1%	24.1%	50.6%	7.6%	0.0%	2.7%	2.9%	Egremont Tp
78	12	90	2	1,371	12.8%	16.0%	42.9%	21.5%	0.0%	6.6%	0.2%	Euphrasia Tp
12	18	30	15	1,221	13.5%	26.1%	52.3%	4.4%	0.0%	2.5%	1.2%	Glenelg Tp
31	30	61	6	1,762	15.5%	19.5%	53.4%	7.8%	0.0%	3.5%	0.3%	Holland Tp
186	11	197	24	1,709	15.5%	19.3%	46.8%	5.3%	0.1%	11.5%	1.4%	Normanby Tp
112	4	117	5	1,486	25.5%	19.3%	45.4%	1.5%	0.1%	7.9%	0.4%	Osprey Tp
26	9	35	31	1,315	10.3%	23.9%	58.8%	2.0%	0.0%	2.6%	2.4%	Proton Tp
66	22	89	66	1,697	11.2%	19.8%	51.2%	8.2%	0.5%	5.2%	3.9%	St Vincent Tp
51	28	80	11	1,286	16.0%	17.2%	27.5%	30.1%	2.2%	6.2%	0.9%	Sarawak Tp
192	24	216	25	1,453	16.3%	24.3%	41.5%	1.3%	0.0%	14.9%	1.7%	Sullivan Tp
35	30	65	11	1,621	11.9%	25.7%	48.1%	9.4%	0.1%	4.0%	0.7%	Sydenham Tp
124	61	185	7	2,231	12.5%	24.8%	41.1%	12.3%	0.6%	8.3%	0.3%	Artemesia Tp
192	41	233	6	2,238	15.6%	23.8%	35.5%	13.4%	1.0%	10.4%	0.3%	Keppel Tp
6,170	2,594	8,764	2,556	130,448	10.6%	13.2%	24.5%	12.3%	29.5%	6.7%	2.0%	TOTAL
5	241	246	94	22,234	14.9%	0.2%	17.7%	0.0%	65.6%	1.1%	0.4%	**HALIBURTON CO**
310	154	464	126	3,274	13.9%	21.4%	30.0%	15.7%	1.1%	14.2%	3.8%	Anson Hindon and Minden Tp
16	0	16	15	1,065	25.5%	29.4%	37.9%	4.1%	0.2%	1.5%	1.4%	Cardiff Tp
437	110	547	128	5,215	22.3%	17.5%	35.0%	11.4%	0.9%	10.5%	2.4%	Dysart et al Tp
37	0	37	7	704	26.5%	29.5%	27.5%	8.8%	1.6%	5.2%	0.9%	Glamorgan Tp
9	-	9	17	800	27.4%	28.7%	32.7%	8.0%	0.0%	1.1%	2.2%	Lutterworth Tp
148	5	152	2	710	22.6%	18.8%	31.7%	3.4%	1.9%	21.4%	0.2%	Monmouth Tp
144	1	145	7	1,059	25.6%	18.0%	27.0%	15.0%	0.0%	13.7%	0.6%	Sherborne McClintock et al Tp
6	-	6	-	585	25.2%	26.3%	39.4%	8.2%	0.0%	1.0%	0.0%	Snowdon Tp
80	17	97	4	1,255	29.0%	17.5%	35.4%	7.8%	2.3%	7.7%	0.3%	Stanhope Tp
36	1	37	5	496	33.5%	18.0%	12.6%	27.5%	0.0%	7.4%	0.9%	Bicroft Tp
1,227	528	1,755	403	37,397	18.0%	8.5%	23.7%	4.7%	39.1%	4.7%	1.1%	TOTAL

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	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds	Total Expend. / Total des dépense	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds
	$000's	$000's	$000's	$000's	$000's	$000's	%	%	%	%	%
FRONTENAC BM	3,652	2,686	4,964	-	462	11,764	31.0%	22.8%	42.2%	0.0%	3.9%
Kingston C	70,335	69,695	34,535	7,701	10,050	192,316	36.6%	36.2%	18.0%	4.0%	5.2%
Central Frontenac Tp	1,106	3,182	(168)	100	4,877	9,098	12.2%	35.0%	-1.8%	1.1%	53.6%
Frontenac Islands Tp	477	932	(53)	36	2,126	3,517	13.6%	26.5%	-1.5%	1.0%	60.4%
North Frontenac Tp	720	1,698	18	-	2,509	4,945	14.6%	34.3%	0.4%	0.0%	50.7%
South Frontenac Tp	2,147	6,404	(37)	62	4,065	12,640	17.0%	50.7%	-0.3%	0.5%	32.2%
TOTAL	78,437	84,598	39,259	7,898	24,089	234,280	33.5%	36.1%	16.8%	3.4%	10.3%
GREY CO	10,374	17,310	9,330	-	7,472	44,485	23.3%	38.9%	21.0%	0.0%	16.8%
Owen Sound C	15,116	9,617	5,404	1,355	5,558	37,051	40.8%	26.0%	14.6%	3.7%	15.0%
Durham T	756	750	39	-	857	2,403	31.5%	31.2%	1.6%	0.0%	35.7%
Hanover T	1,708	1,819	910	148	1,374	5,958	28.7%	30.5%	15.3%	2.5%	23.1%
Meaford T	2,033	2,208	(475)	272	822	4,859	41.8%	45.4%	-9.8%	5.6%	16.9%
The Blue Mountains T	2,063	3,194	410	57	1,976	7,700	26.8%	41.5%	5.3%	0.7%	25.7%
Chatsworth V	117	336	(68)	-	7	393	29.9%	85.5%	-17.2%	0.0%	1.9%
Dundalk V	444	822	(106)	-	241	1,401	31.7%	58.7%	-7.6%	0.0%	17.2%
Markdale V	482	914	(11)	98	151	1,634	29.5%	55.9%	-0.6%	6.0%	9.2%
Neustadt V	91	308	(0)	14	106	519	17.5%	59.4%	0.0%	2.7%	20.5%
Bentinck Tp	278	891	248	15	313	1,744	16.0%	51.1%	14.2%	0.8%	17.9%
Derby Tp	209	917	28	8	369	1,531	13.7%	59.9%	1.8%	0.5%	24.1%
Egremont Tp	345	706	68	61	201	1,382	25.0%	51.1%	4.9%	4.4%	14.6%
Euphrasia Tp	322	689	(70)	65	366	1,371	23.5%	50.2%	-5.1%	4.8%	26.7%
Glenelg Tp	323	793	(69)	2	172	1,221	26.5%	65.0%	-5.7%	0.2%	14.1%
Holland Tp	451	1,086	27	16	182	1,762	25.6%	61.6%	1.5%	0.9%	10.3%
Normanby Tp	354	745	13	17	580	1,709	20.7%	43.6%	0.7%	1.0%	33.9%
Osprey Tp	318	788	(43)	-	422	1,486	21.4%	53.1%	-2.9%	0.0%	28.4%
Proton Tp	203	557	(4)	29	530	1,315	15.5%	42.4%	-0.3%	2.2%	40.3%
St Vincent Tp	270	850	141	37	399	1,697	15.9%	50.1%	8.3%	2.2%	23.5%
Sarawak Tp	197	615	114	-	360	1,286	15.3%	47.8%	8.8%	0.0%	28.0%
Sullivan Tp	287	775	(15)	23	384	1,453	19.7%	53.3%	-1.1%	1.6%	26.4%
Sydenham Tp	603	939	(225)	9	294	1,621	37.2%	58.0%	-13.9%	0.6%	18.1%
Artemesia Tp	561	1,401	(69)	53	285	2,231	25.1%	62.8%	-3.1%	2.4%	12.8%
Keppel Tp	436	1,168	99	1	534	2,238	19.5%	52.2%	4.4%	0.0%	23.9%
TOTAL	38,341	50,200	15,674	2,279	23,955	130,448	29.4%	38.5%	12.0%	1.7%	18.4%
HALIBURTON CO	3,611	4,836	11,357	-	2,430	22,234	16.2%	21.7%	51.1%	0.0%	10.9%
Anson Hindon and Minden Tp	830	1,525	(39)	11	946	3,274	25.4%	46.6%	-1.2%	0.3%	28.9%
Cardiff Tp	346	311	230	-	177	1,065	32.5%	29.2%	21.6%	0.0%	16.6%
Dysart et al Tp	1,180	1,937	739	-	1,359	5,215	22.6%	37.1%	14.2%	0.0%	26.1%
Glamorgan Tp	288	392	(10)	13	19	704	41.0%	55.8%	-1.4%	1.9%	2.7%
Lutterworth Tp	354	348	(16)	-	115	800	44.2%	43.5%	-2.0%	0.0%	14.3%
Monmouth Tp	310	366	(69)	34	69	710	43.7%	51.5%	-9.7%	4.8%	9.7%
Sherborne McClintock et al Tp	327	520	(85)	21	276	1,059	30.8%	49.1%	-8.0%	2.0%	26.1%
Snowdon Tp	176	356	(6)	12	46	585	30.1%	60.9%	-1.0%	2.1%	7.9%
Stanhope Tp	470	603	(38)	46	174	1,255	37.5%	48.0%	-3.0%	3.7%	13.8%
Bicroft Tp	205	199	5	-	88	496	41.4%	40.0%	0.9%	0.0%	17.7%
TOTAL	8,098	11,393	12,069	138	5,699	37,397	21.7%	30.5%	32.3%	0.4%	15.2%

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Capital Fund Revenues / Revenus du fonds de capital							
Transfers From Own Funds / Transferts de ses propres fonds							
Revenue Fund / Fonds d'admin. Générale	Reserves & Reserve Fund / Rés. et fonds de réserve	Total	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	Total Capital Fund Revenues / Total des Revenus du fonds de capital	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	
69	-	69	-	-	-	69	**FRONTENAC BM**
3,289	66	3,356	-	2,048	1,113	6,517	Kingston C
151	92	243	-	-	-	243	Central Frontenac Tp
95	-	95	-	-	18	113	Frontenac Islands Tp
103	9	112	-	268	-	380	North Frontenac Tp
356	158	514	-	-	8	522	South Frontenac Tp
4,064	326	4,390	-	2,317	1,140	7,846	TOTAL
2,355	3,693	6,047	-	2,729	6	8,783	**GREY CO**
3,674	1,149	4,822	-	245	1,364	6,431	Owen Sound C
520	305	825	-	72	181	1,078	Durham T
564	81	645	-	49	72	765	Hanover T
407	1,085	1,492	-	557	76	2,124	Meaford T
803	330	1,133	6	81	54	1,274	The Blue Mountains T
7	97	104	-	-	-	104	Chatsworth V
159	220	379	-	-	120	499	Dundalk V
141	-	141	-	-	49	190	Markdale V
48	-	48	-	86	18	152	Neustadt V
205	90	295	-	-	-	295	Bentinck Tp
321	60	381	-	7	22	409	Derby Tp
201	-	201	83	6	6	297	Egremont Tp
203	2	205	552	14	81	852	Euphrasia Tp
156	22	178	8	-	25	210	Glenelg Tp
2	194	196	-	-	13	209	Holland Tp
458	14	472	-	5	56	534	Normanby Tp
220	104	323	-	-	0	323	Osprey Tp
521	-	521	-	16	14	551	Proton Tp
249	7	256	-	-	-	256	St Vincent Tp
348	-	348	-	12	12	372	Sarawak Tp
267	-	267	12	44	116	439	Sullivan Tp
243	27	270	8	-	11	289	Sydenham Tp
203	13	216	17	26	36	295	Artemesia Tp
443	16	459	-	278	339	1,075	Keppel Tp
12,717	7,507	20,225	685	4,225	2,672	27,807	TOTAL
380	-	380	-	84	-	464	**HALIBURTON CO**
576	-	576	-	14	11	600	Anson Hindon and Minden Tp
66	-	66	-	-	-	66	Cardiff Tp
267	618	885	-	139	218	1,241	Dysart et al Tp
-	35	35	-	3	7	45	Glamorgan Tp
18	33	51	-	-	5	56	Lutterworth Tp
40	-	40	-	46	5	90	Monmouth Tp
170	8	178	-	-	30	208	Sherborne McClintock et al Tp
46	-	46	-	-	2	48	Snowdon Tp
28	118	146	22	-	30	197	Stanhope Tp
16	28	45	-	462	362	868	Bicroft Tp
1,608	840	2,447	22	747	669	3,885	TOTAL

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	Composition of Capital Funds Revenues / Comp. des revenus du fonds de capital				Capital Fund Expenditures and Transfers / Dépenses et transferts du fonds de capital					
							Transportation Services / Services de transport			
	Transfers From Own Funds / Transferts de ses propres fonds	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	General Gov't./ Admin. Générale	Protection	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total
	%	%	%	%	$000's	$000's	$000's	$000's	$000's	$000's
FRONTENAC BM	100.0%	0.0%	0.0%	0.0%	69	-	-	-	-	-
Kingston C	51.5%	0.0%	31.4%	17.1%	1,917	729	557	-	2,824	3,381
Central Frontenac Tp	100.0%	0.0%	0.0%	0.0%	31	34	158	-	-	158
Frontenac Islands Tp	84.0%	0.0%	0.0%	16.0%	5	18	78	-	7	85
North Frontenac Tp	29.5%	0.0%	70.5%	0.0%	45	50	268	-	-	268
South Frontenac Tp	98.4%	0.0%	0.0%	1.6%	77	88	18	-	1	18
TOTAL	55.9%	0.0%	29.5%	14.5%	2,146	919	1,079	-	2,832	3,911
GREY CO	68.9%	0.0%	31.1%	0.1%	202	-	3,133	-	-	3,133
Owen Sound C	75.0%	0.0%	3.8%	21.2%	308	427	1,647	79	88	1,814
Durham T	76.5%	0.0%	6.6%	16.8%	9	96	502	-	3	505
Hanover T	84.2%	0.0%	6.3%	9.4%	37	39	178	-	35	213
Meaford T	70.2%	0.0%	26.2%	3.6%	1	57	300	-	26	326
The Blue Mountains T	88.9%	0.5%	6.4%	4.2%	456	31	447	-	26	473
Chatsworth V	100.0%	0.0%	0.0%	0.0%	1	3	-	-	-	-
Dundalk V	76.0%	0.0%	0.0%	24.0%	10	14	223	-	-	223
Markdale V	74.1%	0.0%	0.0%	25.9%	10	-	29	-	-	29
Neustadt V	31.5%	0.0%	56.4%	12.1%	-	7	11	-	22	33
Bentinck Tp	100.0%	0.0%	0.0%	0.0%	-	-	295	-	-	295
Derby Tp	93.0%	0.0%	1.6%	5.3%	4	10	360	-	-	360
Egremont Tp	67.8%	27.8%	2.2%	2.2%	6	1	177	-	-	177
Euphrasia Tp	24.1%	64.7%	1.7%	9.5%	-	22	192	-	-	192
Glenelg Tp	84.6%	3.6%	0.0%	11.9%	11	4	180	-	-	180
Holland Tp	93.9%	0.0%	0.0%	6.1%	48	-	194	-	-	194
Normanby Tp	88.5%	0.0%	1.0%	10.4%	6	13	436	-	-	436
Osprey Tp	100.0%	0.0%	0.0%	0.0%	-	5	306	-	-	306
Proton Tp	94.5%	0.0%	2.8%	2.6%	-	-	598	-	-	598
St Vincent Tp	100.0%	0.0%	0.0%	0.0%	18	-	238	-	-	238
Sarawak Tp	93.7%	0.0%	3.2%	3.2%	10	10	143	-	-	143
Sullivan Tp	60.9%	2.7%	9.9%	26.5%	-	-	102	-	-	102
Sydenham Tp	93.4%	2.6%	0.0%	4.0%	9	25	238	-	-	238
Artemesia Tp	73.2%	5.9%	8.7%	12.3%	-	11	207	-	-	207
Keppel Tp	42.7%	0.0%	25.8%	31.5%	5	10	553	-	-	553
TOTAL	72.7%	2.5%	15.2%	9.6%	1,149	784	10,688	79	200	10,966
HALIBURTON CO	81.9%	0.0%	18.1%	0.0%	72	66	200	-	-	200
Anson Hindon and Minden Tp	96.0%	0.0%	2.3%	1.8%	3	31	483	-	-	483
Cardiff Tp	100.0%	0.0%	0.0%	0.0%	6	7	37	-	-	37
Dysart et al Tp	71.3%	0.0%	11.2%	17.6%	136	-	638	-	-	638
Glamorgan Tp	77.7%	0.0%	7.5%	14.7%	2	7	17	-	-	17
Lutterworth Tp	91.1%	0.0%	0.0%	8.9%	3	0	24	-	-	24
Monmouth Tp	43.8%	0.0%	50.6%	5.7%	6	6	73	-	-	73
Sherborne McClintock et al Tp	85.5%	0.0%	0.0%	14.5%	0	45	153	-	2	155
Snowdon Tp	95.8%	0.0%	0.0%	4.2%	10	-	38	-	-	38
Stanhope Tp	73.9%	10.9%	0.0%	15.3%	-	109	45	-	17	62
Bicroft Tp	5.1%	0.0%	53.2%	41.7%	11	13	20	-	20	40
TOTAL	63.0%	0.6%	19.2%	17.2%	248	283	1,727	-	39	1,766

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Environmental Services / Hygiène et écologie									
Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Social Services / Service sociaux	Recreation / Loisirs et culture	Planning / Aménage-ment et mise en valeur du territoire	Total Own Expenditures / Total propres dépenses	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
-	-	-	-	-	-	-	-	69	**FRONTENAC BM**
3,191	941	456	4,588	-	38	913	262	11,828	Kingston C
-	-	11	11	-	-	10	-	243	Central Frontenac Tp
-	-	-	-	-	-	5	-	113	Frontenac Islands Tp
-	-	-	-	-	-	17	-	380	North Frontenac Tp
-	-	2	2	-	-	118	-	303	South Frontenac Tp
3,191	941	468	4,600	-	38	1,063	262	12,937	**TOTAL**
-	-	-	-	-	5,418	28	2	8,783	**GREY CO**
47	1,125	284	1,456	35	136	334	84	4,594	Owen Sound C
112	56	11	179	-	-	296	-	1,084	Durham T
241	45	-	286	6	-	55	19	656	Hanover T
0	1,001	156	1,158	27	-	76	-	1,644	Meaford T
26	53	17	96	-	-	69	29	1,153	The Blue Mountains T
-	97	-	97	-	-	3	-	104	Chatsworth V
36	5	-	41	3	-	37	139	468	Dundalk V
-	38	23	62	46	-	16	-	163	Markdale V
-	35	-	35	-	-	10	9	95	Neustadt V
-	-	-	-	-	-	-	-	295	Bentinck Tp
35	-	-	35	-	-	1	-	409	Derby Tp
-	-	13	13	-	-	2	15	214	Egremont Tp
10	14	-	24	-	-	8	-	246	Euphrasia Tp
-	-	-	-	-	-	-	8	203	Glenelg Tp
-	-	-	-	-	-	-	-	242	Holland Tp
-	-	-	-	-	-	45	3	502	Normanby Tp
-	-	-	-	-	-	12	-	323	Osprey Tp
-	-	6	6	-	-	-	2	606	Proton Tp
-	-	-	-	-	-	-	-	256	St Vincent Tp
-	210	-	210	-	-	-	-	372	Sarawak Tp
-	-	-	-	-	-	143	124	368	Sullivan Tp
-	10	-	10	-	-	2	-	284	Sydenham Tp
-	-	-	-	-	-	43	-	261	Artemesia Tp
-	228	-	228	5	-	9	-	809	Keppel Tp
508	2,917	511	3,936	123	5,554	1,189	433	24,134	**TOTAL**
-	-	-	-	-	-	6	-	344	**HALIBURTON CO**
-	2	5	7	7	-	42	28	600	Anson Hindon and Minden Tp
-	-	-	-	-	-	2	14	66	Cardiff Tp
110	-	-	110	-	-	75	-	959	Dysart et al Tp
-	-	0	0	-	-	19	-	45	Glamorgan Tp
-	-	1	1	-	-	0	23	52	Lutterworth Tp
-	-	-	-	-	-	7	-	90	Monmouth Tp
-	-	-	-	-	-	9	-	208	Sherborne McClintock et al Tp
-	-	-	-	-	-	1	-	48	Snowdon Tp
-	-	-	-	-	-	5	-	176	Stanhope Tp
560	10	-	570	-	-	2	-	637	Bicroft Tp
670	12	6	689	7	-	168	65	3,226	**TOTAL**

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	Transfers / Transferts								
	Unconsol Local Boards / Conseils loc. non consolidés	Individual / Parti-culiers	Own Funds / Propres Fonds	Total	Total Applications / Total des emplois	General Gov't / Admin. Générale	Prot.	Trans.	Environ. / Hygiène et ecologie
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
FRONTENAC BM	-	-	-	-	69	100.0%	0.0%	0.0%	0.0%
Kingston C	-	-	-	-	11,828	16.2%	6.2%	28.6%	38.8%
Central Frontenac Tp	-	-	46	46	289	12.8%	14.0%	64.9%	4.4%
Frontenac Islands Tp	-	-	-	-	113	4.5%	16.0%	75.2%	0.0%
North Frontenac Tp	-	-	-	-	380	11.9%	13.2%	70.5%	0.0%
South Frontenac Tp	-	-	219	219	522	25.5%	29.0%	6.0%	0.5%
TOTAL	-	-	265	265	13,202	16.6%	7.1%	30.2%	35.6%
GREY CO	-	-	-	-	8,783	2.3%	0.0%	35.7%	0.0%
Owen Sound C	-	-	1,146	1,146	5,740	6.7%	9.3%	39.5%	31.7%
Durham T	-	-	-	-	1,084	0.8%	8.9%	46.6%	16.5%
Hanover T	-	-	32	32	688	5.7%	6.0%	32.5%	43.6%
Meaford T	-	-	29	29	1,674	0.0%	3.4%	19.8%	70.4%
The Blue Mountains T	-	6	-	6	1,160	39.5%	2.7%	41.0%	8.3%
Chatsworth V	-	-	-	-	104	0.9%	3.1%	0.0%	92.9%
Dundalk V	-	-	10	10	478	2.1%	3.1%	47.7%	8.8%
Markdale V	-	-	-	-	163	6.4%	0.0%	17.6%	37.9%
Neustadt V	-	-	-	-	95	0.0%	7.3%	35.0%	37.3%
Bentinck Tp	-	-	-	-	295	0.0%	0.0%	100.0%	0.0%
Derby Tp	-	-	-	-	409	0.9%	2.3%	87.9%	8.5%
Egremont Tp	-	83	-	83	296	2.7%	0.2%	83.0%	6.1%
Euphrasia Tp	-	-	25	25	270	0.0%	9.0%	77.9%	9.9%
Glenelg Tp	-	8	-	8	210	5.2%	2.2%	88.8%	0.0%
Holland Tp	-	-	12	12	254	19.8%	0.0%	80.2%	0.0%
Normanby Tp	-	-	-	-	502	1.2%	2.6%	86.8%	0.0%
Osprey Tp	-	-	-	-	323	0.0%	1.5%	94.7%	0.0%
Proton Tp	-	-	-	-	606	0.0%	0.0%	98.7%	1.0%
St Vincent Tp	-	-	-	-	256	7.1%	0.0%	92.9%	0.0%
Sarawak Tp	-	-	-	-	372	2.6%	2.6%	38.4%	56.5%
Sullivan Tp	-	12	-	12	380	0.0%	0.0%	27.7%	0.0%
Sydenham Tp	-	8	-	8	292	3.1%	8.9%	83.8%	3.4%
Artemesia Tp	-	17	-	17	279	0.0%	4.2%	79.1%	0.0%
Keppel Tp	-	-	-	-	809	0.6%	1.2%	68.4%	28.2%
TOTAL	-	133	1,253	1,387	25,520	4.8%	3.2%	45.4%	16.3%
HALIBURTON CO	-	-	-	-	344	20.9%	19.1%	58.1%	0.0%
Anson Hindon and Minden Tp	-	-	-	-	600	0.5%	5.2%	80.4%	1.2%
Cardiff Tp	-	-	-	-	66	9.1%	10.2%	55.9%	0.0%
Dysart et al Tp	-	-	-	-	959	14.2%	0.0%	66.5%	11.5%
Glamorgan Tp	-	-	-	-	45	4.6%	14.8%	37.2%	0.8%
Lutterworth Tp	-	-	5	5	56	5.9%	0.7%	46.9%	1.4%
Monmouth Tp	-	-	-	-	90	6.3%	6.2%	80.2%	0.0%
Sherborne McClintock et al Tp	-	-	-	-	208	0.1%	21.4%	74.2%	0.0%
Snowdon Tp	-	-	-	-	48	19.7%	0.0%	78.5%	0.0%
Stanhope Tp	-	-	-	-	176	0.0%	61.9%	35.5%	0.0%
Bicroft Tp	-	-	20	20	657	1.8%	2.1%	6.3%	89.5%
TOTAL	-	-	25	25	3,251	7.7%	8.8%	54.7%	21.4%

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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Composition of Capital Fund Expenditures (Cont'd) / Composition des dépenses du fonds de capital (suite)			Year-End Position / Situation en fin d'exercice				
Health and Social Services / Services de santé et serv. sociaux	Rec. / Lois. et cult.	Planning / Aménagement	In-Year Revenue Fund Balance / Solde du fonds d'admin gén. de l'exercice	Accum. Revenue Fund Balance / Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance / Solde du fonds capital de l'exercice	Accum. Capital Fund Balance / Solde du fonds capital accumulé	
%	%	%	$000's	$000's	$000's	$000's	
0.0%	0.0%	0.0%	(872)	-	-	-	**FRONTENAC BM**
0.3%	7.7%	2.2%	22,075	13,291	(5,310)	(23,619)	Kingston C
0.0%	4.0%	0.0%	195	153	(46)	-	Central Frontenac Tp
0.0%	4.3%	0.0%	(54)	2	-	-	Frontenac Islands Tp
0.0%	4.4%	0.0%	142	23	-	-	North Frontenac Tp
0.0%	38.9%	0.0%	528	24	-	(3)	South Frontenac Tp
0.3%	8.2%	2.0%	22,014	13,492	(5,356)	(23,622)	TOTAL
61.7%	0.3%	0.0%	443	363	-	-	**GREY CO**
3.7%	7.3%	1.8%	43	1,379	691	(2,848)	Owen Sound C
0.0%	27.3%	0.0%	22	168	(6)	(66)	Durham T
1.0%	8.4%	2.9%	428	534	78	(97)	Hanover T
1.7%	4.6%	0.0%	584	740	451	217	Meaford T
0.0%	6.0%	2.5%	1,774	366	115	(302)	The Blue Mountains T
0.0%	3.1%	0.0%	42	59	-	-	Chatsworth V
0.6%	8.0%	29.7%	(14)	62	20	33	Dundalk V
28.3%	9.8%	0.0%	144	48	27	-	Markdale V
0.0%	10.4%	10.0%	19	(28)	57	154	Neustadt V
0.0%	0.0%	0.0%	(78)	(23)	-	-	Bentinck Tp
0.0%	0.3%	0.0%	(71)	50	-	-	Derby Tp
0.0%	1.2%	6.8%	440	404	1	-	Egremont Tp
0.0%	3.1%	0.0%	106	154	582	(26)	Euphrasia Tp
0.0%	0.0%	3.8%	172	48	-	-	Glenelg Tp
0.0%	0.0%	0.0%	6	17	(45)	(19)	Holland Tp
0.0%	8.9%	0.5%	27	169	32	(11)	Normanby Tp
0.0%	3.8%	0.0%	(9)	(9)	0	22	Osprey Tp
0.0%	0.0%	0.3%	188	264	(55)	(98)	Proton Tp
0.0%	0.0%	0.0%	(85)	35	-	-	St Vincent Tp
0.0%	0.0%	0.0%	(125)	181	-	-	Sarawak Tp
0.0%	38.8%	33.6%	54	(22)	59	(46)	Sullivan Tp
0.0%	0.9%	0.0%	6	140	(3)	(12)	Sydenham Tp
0.0%	16.6%	0.0%	216	229	16	1	Artemesia Tp
0.6%	1.1%	0.0%	25	58	267	(230)	Keppel Tp
23.5%	4.9%	1.8%	4,358	5,386	2,287	(3,328)	TOTAL
0.0%	1.8%	0.0%	281	552	120	-	**HALIBURTON CO**
1.2%	6.9%	4.6%	175	236	-	-	Anson Hindon and Minden Tp
0.0%	3.7%	21.1%	(28)	11	-	-	Cardiff Tp
0.0%	7.8%	0.0%	371	47	282	(650)	Dysart et al Tp
0.0%	42.6%	0.0%	59	85	-	-	Glamorgan Tp
0.0%	0.7%	44.4%	4	-	-	-	Lutterworth Tp
0.0%	7.3%	0.0%	84	209	-	-	Monmouth Tp
0.0%	4.3%	0.0%	63	88	-	-	Sherborne McClintock et al Tp
0.0%	1.8%	0.0%	38	39	-	-	Snowdon Tp
0.0%	2.6%	0.0%	2	48	22	-	Stanhope Tp
0.0%	0.3%	0.0%	95	-	211	-	Bicroft Tp
0.2%	5.2%	2.0%	1,143	1,315	634	(650)	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Year-End Position (Cont'd) / Situation en fin d'exercice (suite)								
	Reserves and Reserve Funds / Reserves et fonds de réserves			Taxes Uncollected / /Impôts non percus					
	Reserves / Réserves	Reserve Funds / Fonds du réserve	Total	Current Year / Année courante	Previous Year / Années précédentes	Prior Years / Années antéreures	Total	Arrears as a % of Levy / Arriérés en % d'imposition	Long-Term Debt Outstanding / Solde de la dette à long term
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	%	$000's
FRONTENAC BM	576	350	927	-	-	-	-	-	-
Kingston C	7,657	28,662	36,320	6,232	3,341	11,187	20,760	16.0%	30,844
Central Frontenac Tp	2,035	3,342	5,377	485	195	308	989	23.0%	31
Frontenac Islands Tp	288	1,828	2,116	223	111	94	428	23.8%	57
North Frontenac Tp	338	2,688	3,026	340	110	78	528	14.2%	-
South Frontenac Tp	5,836	2,314	8,150	1,558	597	725	2,880	19.6%	105
TOTAL	16,731	39,185	55,916	8,838	4,355	12,392	25,585	13.7%	31,037
GREY CO	8,488	137	8,625	-	-	-	-	-	-
Owen Sound C	1,346	8,926	10,272	1,446	486	532	2,463	8.9%	2,051
Durham T	1,200	114	1,314	109	50	26	186	9.4%	-
Hanover T	3,042	879	3,921	180	104	28	312	4.7%	287
Meaford T	492	1,717	2,209	204	129	135	468	9.6%	901
The Blue Mountains T	1,873	6,775	8,649	817	302	215	1,334	10.3%	3
Chatsworth V	449	0	449	44	18	27	90	29.5%	-
Dundalk V	848	294	1,142	32	25	14	71	5.2%	-
Markdale V	259	225	484	57	37	75	170	11.6%	595
Neustadt V	44	95	139	33	10	19	63	13.9%	152
Bentinck Tp	505	80	584	186	70	119	375	14.3%	-
Derby Tp	492	375	868	180	77	66	324	11.2%	-
Egremont Tp	199	14	214	153	79	82	314	17.2%	84
Euphrasia Tp	870	5	875	169	63	31	264	13.0%	658
Glenelg Tp	226	87	313	160	65	57	281	14.1%	-
Holland Tp	893	28	921	217	122	118	457	20.3%	65
Normanby Tp	338	16	355	74	37	47	158	8.5%	-
Osprey Tp	453	54	507	193	51	49	292	17.0%	-
Proton Tp	635	4	639	150	94	124	369	27.5%	-
St Vincent Tp	600	271	872	68	68	62	199	7.9%	17
Sarawak Tp	313	61	374	125	61	75	261	11.1%	-
Sullivan Tp	324	13	338	102	46	24	172	10.6%	-
Sydenham Tp	654	112	766	264	119	111	495	18.5%	-
Artemesia Tp	645	14	659	368	156	176	700	18.1%	175
Keppel Tp	1,329	110	1,440	298	141	302	741	18.2%	-
TOTAL	26,520	20,408	46,927	5,631	2,413	2,514	10,559	6.6%	4,986
HALIBURTON CO	1,689	3,397	5,086	-	-	-	-	-	-
Anson Hindon and Minden Tp	1,561	210	1,771	322	142	156	621	13.5%	73
Cardiff Tp	520	68	588	186	54	71	311	20.3%	-
Dysart et al Tp	870	3,109	3,979	612	250	591	1,453	17.2%	1,924
Glamorgan Tp	269	27	295	130	69	62	261	17.3%	-
Lutterworth Tp	393	96	490	138	58	21	217	11.1%	-
Monmouth Tp	144	15	159	108	43	107	259	25.8%	105
Sherborne McClintock et al Tp	357	55	412	214	82	152	449	19.7%	39
Snowdon Tp	95	41	136	96	32	53	181	20.2%	51
Stanhope Tp	559	35	594	230	102	194	526	21.8%	76
Bicroft Tp	40	342	382	74	19	19	112	21.0%	-
TOTAL	6,498	7,394	13,892	2,110	851	1,427	4,389	8.8%	2,268

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Chapter 4 / Chapitre 4

Municipal Financial &Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 7 / Partie 7

Hastings Co

1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Population				Households Foyers	Population to Household Ratio Rapp.pop.-foyer	Residential Class Properties / Immeubles résidentiels	Tax Rates / Taux d'imposition		
		Age Distibution Répartition selon l'âge						General Residential / Impôt foncier résidentiel general		
	Total	0-19	20-65	66+	Total			Lower Tier / palier inférieur	Upper Tier / palier supérieur	Education
	#	%	%	%	#	#	#	%	%	%
HASTINGS CO	34,668	22.7	59.9	17.4	21,046	1.6	28,979	-	-	-
Belleville C	42,722	21.8	59.5	18.6	19,365	2.2	13,895	0.7108	0.0000	0.4600
Quinte West C	41,253	23.7	61.7	14.7	16,216	2.5	14,211	0.7307	0.0000	0.4600
Deseronto T	1,651	23.3	61.6	15.1	755	2.2	687	0.9222	0.4717	0.4600
Bancroft T	2,264	18.6	52.5	28.8	1,194	1.9	1,026	0.8164	0.4717	0.4600
Marmora V	1,436	20.3	49.7	29.9	648	2.2	724	0.8369	0.4717	0.4600
Bangor Wicklow and McClure Tp	1,031	15.3	61.3	23.4	1,591	0.6	2,143	0.5019	0.4717	0.4600
Carlow Tp	394	24.4	58.9	16.8	315	1.3	483	0.6293	0.4717	0.4600
Dungannon Tp	1,248	25.6	60.0	14.4	677	1.8	1,233	0.7023	0.4717	0.4600
Faraday Tp	1,415	18.0	62.9	19.1	1,270	1.1	1,827	0.4892	0.4717	0.4600
Herschel Tp	1,289	19.1	64.7	16.2	1,230	1.0	1,720	0.4290	0.4717	0.4600
Limerick Tp	337	22.3	59.9	17.8	547	0.6	794	0.4745	0.4717	0.4600
Madoc Tp	1,889	25.5	60.0	14.5	797	2.4	1,220	0.5463	0.4717	0.4600
Mayo Tp	396	22.7	60.1	17.2	325	1.2	517	0.4157	0.4717	0.4600
Monteagle Tp	1,100	22.7	60.9	16.4	678	1.6	1,033	0.4292	0.4717	0.4600
Tudor and Cashel Tp	628	21.0	64.5	14.5	770	0.8	1,210	0.4393	0.4717	0.4600
Tyendinaga Tp	3,355	29.4	59.1	11.5	1,251	2.7	1,671	0.4184	0.4717	0.4600
Wollaston Tp	658	19.8	58.8	21.4	741	0.9	1,434	0.5625	0.4717	0.4600
Centre Hastings M	3,670	23.5	61.3	15.2	1,819	2.0	2,220	0.4881	0.4717	0.4600
Marmora and Lake Tp	2,234	19.3	63.7	17.0	1,752	1.3	3,062	0.5213	0.4717	0.4600
Stirling-Rawdon Tp	4,512	25.5	59.9	14.6	1,868	2.4	2,021	0.6259	0.4717	0.4600
Tweed Tp	5,161	21.6	60.4	18.0	2,818	1.8	3,954	0.3417	0.4717	0.4600
TOTAL	118,643	22.7	60.4	16.9	56,627	2.1	57,085	0.6455	0.1761	0.4600

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Discounted Weighted Assessment / Évaluation pondérée et actualisée								
Taxable / Imposable								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commerciale	Industrial / Industrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Total	
000's	000's	000's	000's	000's	000's	000's	000's	
1,744,297	17,568	115,496	28,905	9,269	28,121	0	1,943,657	HASTINGS CO
1,494,506	348,169	839,105	362,636	13,169	4,853	0	3,062,438	Belleville C
1,432,141	109,167	267,539	157,736	17,505	10,335	0	1,994,424	Quinte West C
50,372	1,462	5,197	2,406	187	20	0	59,643	Deseronto T
71,906	8,805	35,732	1,383	-	5	0	117,831	Bancroft T
40,148	608	9,327	1,257	-	-	0	51,340	Marmora V
133,973	-	2,048	113	-	70	0	136,203	Bangor Wicklow and McClure Tp
22,209	-	127	5	-	55	0	22,898	Carlow Tp
57,466	-	2,884	895	-	366	0	61,612	Dungannon Tp
111,911	-	2,978	675	-	483	0	116,047	Faraday Tp
124,421	-	3,829	7,755	-	216	0	136,221	Herschel Tp
44,751	-	637	6	-	721	0	46,115	Limerick Tp
67,144	-	2,052	4,541	247	3,109	0	77,092	Madoc Tp
25,561	-	207	46	-	155	0	25,969	Mayo Tp
57,185	-	1,398	397	-	417	0	59,396	Monteagle Tp
53,125	-	497	231	-	714	0	54,566	Tudor and Cashel Tp
123,933	-	5,047	1,917	7,004	3,880	0	141,781	Tyendinaga Tp
60,433	-	971	40	-	321	0	61,765	Wollaston Tp
158,786	1,686	12,4[illegible]	2,020	1,317	3,035	0	179,269	Centre Hastings M
156,966	-	[illegible]	1,364	-	2,320	0	162,781	Marmora and Lake Tp
158,593	2,666	14	2,121	515	7,048	0	185,349	Stirling-Rawdon Tp
225,415	2,342	13,602	1,735	-	4,684	0	247,779	Tweed Tp
4,670,944	474,904	1,222,140	549,277	39,943	43,310	0	7,000,519	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Municipal Property Taxation / Impôts fonciers municipaux							
	Lower Tier / Paliers Inferieur							
	Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentai res et frais spéciaux
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
HASTINGS CO	9,063	123	738	160	42	141	-	345
Belleville C	10,623	2,475	5,964	2,578	94	34	-	823
Quinte West C	10,464	798	1,955	1,153	128	76	-	1,254
Deseronto T	465	13	48	22	2	0	-	28
Bancroft T	587	72	292	11	-	0	-	50
Marmora V	336	5	78	11	-	-	-	34
Bangor Wicklow and McClure Tp	672	-	10	1	-	0	-	2
Carlow Tp	140	-	1	0	-	4	-	1
Dungannon Tp	404	-	20	6	-	3	-	5
Faraday Tp	547	-	15	3	-	2	-	1
Herschel Tp	534	-	16	33	-	1	-	0
Limerick Tp	212	-	3	0	-	3	-	1
Madoc Tp	367	-	11	25	1	17	-	6
Mayo Tp	106	-	1	0	-	1	-	0
Monteagle Tp	245	-	6	2	-	2	-	2
Tudor and Cashel Tp	233	-	2	1	-	3	-	1
Tyendinaga Tp	519	-	21	8	29	16	-	13
Wollaston Tp	340	-	5	0	-	2	-	2
Centre Hastings M	775	8	61	10	6	15	-	7
Marmora and Lake Tp	818	-	11	7	-	12	-	108
Stirling-Rawdon Tp	993	17	90	13	3	44	-	19
Tweed Tp	770	8	46	6	-	16	-	64
TOTAL	30,150	3,396	8,657	3,890	264	251	-	2,422

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Municipal Property Taxation / Impôts fonciers municipaux								
Upper Tier / Paliers Supérieur								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentaires et frais spéciaux	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
8,228	83	545	136	44	133	-	55	**HASTINGS CO**
-	-	-	-	-	-	-	-	Belleville C
-	-	-	-	-	-	-	-	Quinte West C
238	7	25	11	1	0	-	0	Deseronto T
339	42	169	7	-	0	-	10	Bancroft T
189	3	44	6	-	-	-	1	Marmora V
632	-	10	1	-	0	-	2	Bangor Wicklow and McClure Tp
105	-	1	0	-	3	-	0	Carlow Tp
271	-	14	4	-	2	-	4	Dungannon Tp
528	-	14	3	-	2	-	1	Faraday Tp
587	-	18	37	-	1	-	0	Herschel Tp
211	-	3	0	-	3	-	1	Limerick Tp
317	-	10	21	1	15	-	5	Madoc Tp
121	-	1	0	-	1	-	0	Mayo Tp
270	-	7	2	-	2	-	2	Monteagle Tp
251	-	2	1	-	3	-	1	Tudor and Cashel Tp
585	-	24	9	33	18	-	6	Tyendinaga Tp
285	-	5	0	-	2	-	2	Wollaston Tp
749	8	59	10	6	14	-	6	Centre Hastings M
740	-	10	6	-	11	-	2	Marmora and Lake Tp
748	13	68	10	2	33	-	7	Stirling-Rawdon Tp
1,063	11	64	8	-	22	-	5	Tweed Tp
8,228	83	545	136	44	133	-	55	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Property Taxation / Impôts fonciers					Composition of Total Property Taxation / Composition de Impôts financiers			
						Municipal / Municipaux			
	Total Lower Tier Taxation / Impôt total (palier inférieur)	Total Upper Tier Taxation / Impôt total (palier supérieur)	Total Education Taxation / Impôt total pour l'éducation	Total Property Taxation / Impôts fonciers total	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Total Municipal Taxation / Total des taxes municipales	Education
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
HASTINGS CO	10,900	9,223	10,487	30,610	-	35.6%	30.1%	65.7%	34.3%
Belleville C	37,750	0	23,710	61,460	9,883	61.4%	0.0%	61.4%	38.6%
Quinte West C	24,017	0	13,403	37,420	4,290	64.2%	0.0%	64.2%	35.8%
Deseronto T	578	282	352	1,211	576	47.7%	23.3%	71.0%	29.0%
Bancroft T	1,012	566	872	2,450	685	41.3%	23.1%	64.4%	35.6%
Marmora V	464	243	332	1,038	419	44.7%	23.4%	68.1%	31.9%
Bangor Wicklow and McClure Tp	685	644	647	1,976	-	34.7%	32.6%	67.3%	32.7%
Carlow Tp	145	108	107	360	-	40.2%	30.1%	70.3%	29.7%
Dungannon Tp	438	294	323	1,056	-	41.5%	27.9%	69.4%	30.6%
Faraday Tp	568	548	568	1,685	-	33.7%	32.5%	66.3%	33.7%
Herschel Tp	585	643	761	1,989	-	29.4%	32.3%	61.7%	38.3%
Limerick Tp	220	219	219	657	-	33.5%	33.3%	66.7%	33.3%
Madoc Tp	427	369	447	1,243	-	34.4%	29.7%	64.1%	35.9%
Mayo Tp	108	123	122	353	-	30.6%	34.8%	65.4%	34.6%
Monteagle Tp	257	282	292	831	-	30.9%	33.9%	64.8%	35.2%
Tudor and Cashel Tp	241	259	260	760	-	31.7%	34.1%	65.8%	34.2%
Tyendinaga Tp	606	675	822	2,103	-	28.8%	32.1%	60.9%	39.1%
Wollaston Tp	349	293	295	937	-	37.3%	31.3%	68.5%	31.5%
Centre Hastings M	1,057	851	981	2,889	321	36.6%	29.5%	66.0%	34.0%
Marmora and Lake Tp	960	770	787	2,518	-	38.2%	30.6%	68.7%	31.3%
Stirling-Rawdon Tp	1,288	881	1,015	3,184	405	40.5%	27.7%	68.1%	31.9%
Tweed Tp	910	1,174	1,285	3,369	273	27.0%	34.8%	61.9%	38.1%
TOTAL	72,667	9,223	47,601	129,491	16,852	56.1%	7.1%	63.2%	36.8%

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Revenue Fund Revenues / Revenus du fonds d'administration générale									
	Ontario Grants / Subventions de l'Ontario			Payments in Lieu of Taxes / Paiements tenant lieu d'impôts			Fees and Service Charges / Paiements des usagers		
Property Taxation / Impôts financiers	Uncond. / Incondit.	Conditional Condition.	Total	Ontario	Other / Autres	Total	Transit / Transport en commun	Homes for Aged / Foyer pour pers. âgées	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
9,333	3,049	40,421	43,471	-	-	-	-	4,701	**HASTINGS CO**
47,633	5,973	11,614	17,587	830	679	1,510	790	-	Belleville C
28,307	6,466	1,500	7,967	538	2,838	3,376	-	-	Quinte West C
1,154	627	5	632	8	7	15	-	-	Deseronto T
1,697	903	10	913	79	7	86	-	-	Bancroft T
883	407	11	417	7	3	10	-	-	Marmora V
685	436	21	457	3	-	3	-	-	Bangor Wicklow and McClure Tp
145	193	6	199	0	-	0	-	-	Carlow Tp
438	534	2	536	1	6	7	-	-	Dungannon Tp
568	301	8	308	3	-	3	-	-	Faraday Tp
585	343	28	371	1	-	1	-	-	Herschel Tp
220	117	2	119	2	-	2	-	-	Limerick Tp
427	574	57	632	5	1	7	-	-	Madoc Tp
108	158	5	163	-	0	0	-	-	Mayo Tp
257	369	2	371	1	2	3	-	-	Monteagle Tp
241	235	5	240	1	-	1	-	-	Tudor and Cashel Tp
606	672	42	714	2	1	3	-	-	Tyendinaga Tp
349	191	8	199	0	1	1	-	-	Wollaston Tp
1,378	786	102	888	13	3	16	-	-	Centre Hastings M
960	207	6	213	0	-	0	-	-	Marmora and Lake Tp
1,693	883	15	898	8	10	17	-	-	Stirling-Rawdon Tp
1,183	1,725	630	2,355	23	1	24	-	-	Tweed Tp
98,853	25,148	54,502	79,650	1,639	3,560	5,199	790	4,701	**TOTAL**

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	Revenue Fund Revenues (Cont'd) / Revenus du fonds d'administration générale (Suite)				Composition of Revenue Fund Revenues				
	Fees and Service Charges (Cont'd) / Paiements des usagers (suite)								
	Other / Autre	Total	Other Revenues / Autres revenus	Total Revenues / Total des revenus	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues / Autre revenus
	$000's	$000's	$000's	$000's	%	%	%	%	%
HASTINGS CO	457	5,158	2,820	60,781	15.4%	71.5%	0.0%	8.5%	4.6%
Belleville C	3,393	4,183	3,566	74,478	64.0%	23.6%	2.0%	5.6%	4.8%
Quinte West C	4,262	4,262	2,364	46,277	61.2%	17.2%	7.3%	9.2%	5.1%
Deseronto T	207	207	81	2,089	55.2%	30.3%	0.7%	9.9%	3.9%
Bancroft T	261	261	166	3,123	54.3%	29.2%	2.7%	8.3%	5.3%
Marmora V	122	122	145	1,577	56.0%	26.5%	0.6%	7.7%	9.2%
Bangor Wicklow and McClure Tp	10	10	100	1,255	54.6%	36.4%	0.2%	0.8%	8.0%
Carlow Tp	5	5	39	389	37.2%	51.3%	0.0%	1.4%	10.1%
Dungannon Tp	90	90	79	1,150	38.1%	46.6%	0.6%	7.8%	6.9%
Faraday Tp	27	27	70	976	58.2%	31.6%	0.3%	2.8%	7.2%
Herschel Tp	9	9	111	1,077	54.3%	34.4%	0.1%	0.8%	10.3%
Limerick Tp	11	11	31	382	57.5%	31.1%	0.5%	2.8%	8.1%
Madoc Tp	12	12	111	1,189	36.0%	53.1%	0.6%	1.0%	9.4%
Mayo Tp	12	12	15	300	36.2%	54.5%	0.1%	4.1%	5.2%
Monteagle Tp	3	3	37	671	38.3%	55.3%	0.5%	0.4%	5.5%
Tudor and Cashel Tp	21	21	31	534	45.1%	44.9%	0.3%	3.9%	5.9%
Tyendinaga Tp	41	41	142	1,507	40.2%	47.4%	0.2%	2.7%	9.4%
Wollaston Tp	6	6	66	621	56.2%	32.0%	0.1%	0.9%	10.7%
Centre Hastings M	249	249	208	2,739	50.3%	32.4%	0.6%	9.1%	7.6%
Marmora and Lake Tp	63	63	164	1,400	68.6%	15.2%	0.0%	4.5%	11.7%
Stirling-Rawdon Tp	314	314	160	3,083	54.9%	29.1%	0.6%	10.2%	5.2%
Tweed Tp	188	188	499	4,249	27.8%	55.4%	0.6%	4.4%	11.7%
TOTAL	9,762	15,253	11,006	209,848	47.1%	38.0%	2.5%	7.3%	5.2%

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Revenue Fund Expenditures by Function / Dépenses du fonds d'admin. gén. selon la fonction									
	Protection to Persons and Property / Protection des personnes et des biens				Transportation Services / Services de transport				
General Gov't./ Admin. Générale	Fire / Pompiers	Police	Other / Autre	Total	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
3,005	-	-	124	124	7,471	-	12	7,483	**HASTINGS CO**
6,521	4,714	7,353	717	12,784	6,537	1,982	647	9,165	Belleville C
5,461	2,107	5,174	572	7,853	5,932	554	216	6,703	Quinte West C
514	63	535	17	615	192	-	22	214	Deseronto T
370	77	695	42	814	459	-	59	518	Bancroft T
333	35	287	21	343	193	-	16	209	Marmora V
244	49	204	39	292	438	-	1	439	Bangor Wicklow and McClure Tp
76	2	32	4	37	160	-	-	160	Carlow Tp
406	77	217	-	294	310	-	-	310	Dungannon Tp
337	38	194	35	268	212	-	-	212	Faraday Tp
310	55	145	25	225	413	-	1	415	Herschel Tp
103	32	(10)	72	94	148	-	-	148	Limerick Tp
295	60	247	22	329	457	-	0	458	Madoc Tp
72	-	39	4	43	144	-	-	144	Mayo Tp
93	33	119	15	167	282	-	1	283	Monteagle Tp
150	18	133	4	155	198	-	-	198	Tudor and Cashel Tp
147	102	292	31	425	838	-	4	842	Tyendinaga Tp
99	42	123	16	181	183	-	3	186	Wollaston Tp
456	188	424	42	655	826	-	27	853	Centre Hastings M
276	67	204	34	305	572	-	12	583	Marmora and Lake Tp
474	130	342	63	535	880	-	16	896	Stirling-Rawdon Tp
561	234	657	26	916	921	-	28	949	Tweed Tp
20,302	8,123	17,406	1,926	27,455	27,768	2,536	1,067	31,371	TOTAL

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	Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)										
	Environmental Services / Hygiène et écologie				Health and Social Services / Services de santé et services sociaux						
	Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Ambulance Services	General Assist. / Aide générale	Elderly Assist. / Aide aux pers. Agées	Assist. To Children / Aide à l'enfance	Social Housing	Total
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
HASTINGS CO	-	-	-	-	1,261	955	31,810	13,259	795	1,621	49,702
Belleville C	5,326	6,158	2,029	13,514	1,350	1,507	19,961	65	-	2,881	25,764
Quinte West C	2,292	4,532	2,127	8,952	1,463	997	6,067	208	44	1,476	10,254
Deseronto T	305	331	92	727	11	-	-	-	-	-	11
Bancroft T	441	354	390	1,185	-	-	-	-	-	-	-
Marmora V	300	152	34	486	-	-	-	-	-	-	-
Bangor Wicklow and McClure Tp	-	-	108	108	1	-	-	-	-	-	1
Carlow Tp	-	-	12	12	-	-	-	-	-	-	-
Dungannon Tp	-	-	22	22	-	-	-	-	-	-	-
Faraday Tp	-	-	128	128	-	-	-	-	-	-	-
Herschel Tp	-	-	85	85	-	-	-	-	-	-	-
Limerick Tp	-	-	39	39	2	-	-	-	-	-	2
Madoc Tp	-	-	48	48	-	-	-	-	-	-	-
Mayo Tp	-	-	8	8	-	-	-	-	-	-	-
Monteagle Tp	-	-	34	34	-	-	-	-	-	-	-
Tudor and Cashel Tp	-	-	17	17	2	-	-	-	-	-	2
Tyendinaga Tp	-	-	44	44	-	-	-	-	-	-	-
Wollaston Tp	-	-	25	25	-	-	-	-	-	-	-
Centre Hastings M	175	181	189	545	5	-	-	-	-	-	5
Marmora and Lake Tp	15	32	128	174	-	-	-	-	-	-	-
Stirling-Rawdon Tp	217	183	190	590	24	-	-	-	-	-	24
Tweed Tp	53	1,222	217	1,491	1	-	-	-	-	-	1
TOTAL	9,124	13,146	5,965	28,235	3,946	3,458	57,838	13,532	840	5,978	85,592

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Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expenditures by Function							
Recreation and Cultural Services / Loisirs et culture												
Parks and Rec. / Parcs & loisirs	Libraries and Other Cultural	Total	Planning & Dev. / Aménage-ment et mise en valeur du territoire	Total Expend. / Total des dépenses	General Gov't./ Admin. Générale	Protect. to Persons & Prop. / Protect. des person. et des biens	Trans. Services	Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv.	Planning and Dev.	
$000's	$000's	$000's	$000's	$000's	%	%	%	%	%	%	%	
-	10	10	309	60,632	5.0%	0.2%	12.3%	0.0%	82.0%	0.0%	0.5%	HASTINGS CO
4,510	1,175	5,685	1,011	74,443	8.8%	17.2%	12.3%	18.2%	34.6%	7.6%	1.4%	Belleville C
2,148	897	3,045	921	43,189	12.6%	18.2%	15.5%	20.7%	23.7%	7.1%	2.1%	Quinte West C
176	24	200	1	2,283	22.5%	26.9%	9.4%	31.9%	0.5%	8.8%	0.0%	Deseronto T
263	88	351	33	3,272	11.3%	24.9%	15.8%	36.2%	0.0%	10.7%	1.0%	Bancroft T
178	33	210	-	1,582	21.1%	21.7%	13.2%	30.7%	0.0%	13.3%	0.0%	Marmora V
46	9	56	0	1,140	21.4%	25.6%	38.5%	9.5%	0.1%	4.9%	0.0%	Bangor Wicklow and McClure Tp
12	3	14	0	300	25.3%	12.4%	53.5%	4.0%	0.0%	4.7%	0.0%	Carlow Tp
102	-	102	0	1,135	35.8%	25.9%	27.3%	1.9%	0.0%	9.0%	0.0%	Dungannon Tp
19	6	24	7	976	34.5%	27.4%	21.7%	13.1%	0.0%	2.5%	0.7%	Faraday Tp
17	5	22	-	1,057	29.3%	21.3%	39.2%	8.1%	0.0%	2.1%	0.0%	Herschel Tp
14	1	15	32	433	23.8%	21.8%	34.2%	9.0%	0.3%	3.4%	7.5%	Limerick Tp
51	7	59	0	1,189	24.8%	27.7%	38.5%	4.1%	0.0%	4.9%	0.0%	Madoc Tp
13	5	18	-	286	25.3%	15.0%	50.5%	2.8%	0.0%	6.4%	0.0%	Mayo Tp
14	-	14	0	591	15.7%	28.2%	47.9%	5.8%	0.0%	2.4%	0.1%	Monteagle Tp
3	6	9	-	531	28.2%	29.3%	37.3%	3.2%	0.3%	1.7%	0.0%	Tudor and Cashel Tp
19	30	49	1	1,508	9.8%	28.2%	55.8%	2.9%	0.0%	3.2%	0.1%	Tyendinaga Tp
7	9	17	-	508	19.4%	35.7%	36.7%	4.9%	0.0%	3.3%	0.0%	Wollaston Tp
191	45	236	6	2,757	16.5%	23.8%	31.0%	19.8%	0.2%	8.6%	0.2%	Centre Hastings M
22	10	32	9	1,379	20.0%	22.1%	42.3%	12.6%	0.0%	2.3%	0.6%	Marmora and Lake Tp
233	100	333	25	2,876	16.5%	18.6%	31.2%	20.5%	0.8%	11.6%	0.9%	Stirling-Rawdon Tp
290	49	338	8	4,266	13.2%	21.5%	22.3%	35.0%	0.0%	7.9%	0.2%	Tweed Tp
8,328	2,512	10,840	2,366	206,333	9.8%	13.3%	15.2%	13.7%	41.5%	5.3%	1.1%	TOTAL

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	Revenue Fund Expenditures by Object / Dépenses du fonds d'administration générale selon l'objet						Composition of Revenue Fund Expenditures by Object / Comp. dépenses du fonds d'adm. gén. selon l'objet				
	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds	Total Expend. / Total des dépense	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds
	$000's	$000's	$000's	$000's	$000's	$000's	%	%	%	%	%
HASTINGS CO	19,133	23,086	15,584	-	2,829	60,632	31.6%	38.1%	25.7%	0.0%	4.7%
Belleville C	21,217	27,540	12,324	4,952	8,411	74,443	28.5%	37.0%	16.6%	6.7%	11.3%
Quinte West C	13,476	12,991	8,584	2,263	5,875	43,189	31.2%	30.1%	19.9%	5.2%	13.6%
Deseronto T	830	944	4	165	339	2,283	36.4%	41.4%	0.2%	7.2%	14.8%
Bancroft T	733	914	807	432	386	3,272	22.4%	27.9%	24.7%	13.2%	11.8%
Marmora V	334	830	(13)	-	432	1,582	21.1%	52.4%	-0.8%	0.0%	27.3%
Bangor Wicklow and McClure Tp	439	627	(1,006)	-	1,080	1,140	38.5%	55.0%	-88.2%	0.0%	94.7%
Carlow Tp	140	141	(235)	-	254	300	46.7%	47.0%	-78.3%	0.0%	84.6%
Dungannon Tp	418	654	4	17	42	1,135	36.9%	57.7%	0.3%	1.5%	3.7%
Faraday Tp	324	571	(125)	42	165	976	33.2%	58.5%	-12.8%	4.3%	16.9%
Herschel Tp	275	565	9	-	209	1,057	26.0%	53.4%	0.9%	0.0%	19.7%
Limerick Tp	135	281	(160)	-	177	433	31.2%	64.9%	-37.0%	0.0%	40.8%
Madoc Tp	262	521	69	-	337	1,189	22.1%	43.8%	5.8%	0.0%	28.3%
Mayo Tp	104	116	38	-	28	286	36.3%	40.7%	13.2%	0.0%	9.8%
Monteagle Tp	246	345	(213)	-	214	591	41.7%	58.3%	-36.1%	0.0%	36.1%
Tudor and Cashel Tp	163	303	8	-	57	531	30.6%	57.1%	1.6%	0.0%	10.8%
Tyendinaga Tp	376	890	(697)	1	938	1,508	24.9%	59.0%	-46.2%	0.1%	62.2%
Wollaston Tp	182	233	(473)	-	566	508	35.8%	45.8%	-93.1%	0.0%	111.5%
Centre Hastings M	545	1,864	(6)	110	244	2,757	19.8%	67.6%	-0.2%	4.0%	8.9%
Marmora and Lake Tp	385	678	222	-	94	1,379	27.9%	49.2%	16.1%	0.0%	6.8%
Stirling-Rawdon Tp	794	1,654	(182)	20	590	2,876	27.6%	57.5%	-6.3%	0.7%	20.5%
Tweed Tp	813	2,448	-	3	1,002	4,266	19.0%	57.4%	0.0%	0.1%	23.5%
TOTAL	61,323	78,195	34,542	8,005	24,269	206,333	29.7%	37.9%	16.7%	3.9%	11.8%

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Données financières et démographiques des municipalités selon la municipalité

Capital Fund Revenues / Revenus du fonds de capital							
Transfers From Own Funds / Transferts de ses propres fonds							
Revenue Fund / Fonds d'admin. Générale	Reserves & Reserve Fund / Rés. et fonds de réserve	Total	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	Total Capital Fund Revenues / Total des Revenus du fonds de capital	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	
919	150	1,069	-	40	2,004	3,113	**HASTINGS CO**
6,750	1,097	7,847	-	1,764	232	9,843	Belleville C
1,317	111	1,427	-	161	161	1,749	Quinte West C
29	-	29	197	106	3	335	Deseronto T
157	92	249	-	8	80	337	Bancroft T
56	8	64	-	15	-	79	Marmora V
82	24	106	-	-	-	106	Bangor Wicklow and McClure Tp
87	-	87	-	-	-	87	Carlow Tp
42	-	42	-	-	-	42	Dungannon Tp
4	-	4	-	37	-	41	Faraday Tp
6	-	6	-	-	-	6	Herschel Tp
6	10	16	-	-	-	16	Limerick Tp
141	38	178	-	-	2	181	Madoc Tp
3	-	3	-	2	2	7	Mayo Tp
61	-	61	-	-	2	63	Monteagle Tp
9	-	9	-	-	-	9	Tudor and Cashel Tp
863	19	882	-	-	-	882	Tyendinaga Tp
19	-	19	-	306	-	325	Wollaston Tp
23	-	23	39	12	-	75	Centre Hastings M
40	-	40	25	-	-	65	Marmora and Lake Tp
26	414	440	-	20	16	476	Stirling-Rawdon Tp
399	666	1,065	30	634	-	1,730	Tweed Tp
11,041	2,627	13,669	291	3,106	2,501	19,566	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Composition of Capital Funds Revenues / Comp. des revenus du fonds de capital				Capital Fund Expenditures and Transfers / Dépenses et transferts du fonds de capital					
							Transportation Services / Services de transport			
	Transfers From Own Funds / Transferts de ses propres fonds	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	General Gov't./ Admin. Générale	Protection	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total
	%	%	%	%	$000's	$000's	$000's	$000's	$000's	$000's
HASTINGS CO	34.4%	0.0%	1.3%	64.4%	236	-	656	-	-	656
Belleville C	79.7%	0.0%	17.9%	2.4%	68	111	1,942	300	-	2,241
Quinte West C	81.6%	0.0%	9.2%	9.2%	11	444	501	-	-	501
Deseronto T	8.7%	58.8%	31.6%	0.8%	46	6	66	-	-	66
Bancroft T	73.8%	0.0%	2.5%	23.7%	-	15	30	-	11	40
Marmora V	80.7%	0.0%	19.3%	0.0%	-	-	25	-	-	25
Bangor Wicklow and McClure Tp	100.0%	0.0%	0.0%	0.0%	-	30	51	-	-	51
Carlow Tp	100.0%	0.0%	0.0%	0.0%	2	-	85	-	-	85
Dungannon Tp	100.0%	0.0%	0.0%	0.0%	-	20	-	-	-	-
Faraday Tp	9.9%	0.0%	90.1%	0.0%	-	-	37	-	-	37
Herschel Tp	100.0%	0.0%	0.0%	0.0%	0	2	-	-	-	-
Limerick Tp	100.0%	0.0%	0.0%	0.0%	-	16	-	-	-	-
Madoc Tp	98.7%	0.0%	0.0%	1.3%	5	49	127	-	-	127
Mayo Tp	45.6%	0.0%	23.2%	31.2%	-	-	5	-	-	5
Monteagle Tp	97.5%	0.0%	0.0%	2.5%	-	16	47	-	-	47
Tudor and Cashel Tp	100.0%	0.0%	0.0%	0.0%	7	-	-	-	-	-
Tyendinaga Tp	100.0%	0.0%	0.0%	0.0%	7	6	856	-	-	856
Wollaston Tp	6.0%	0.0%	94.0%	0.0%	-	2	348	-	-	348
Centre Hastings M	30.9%	52.4%	16.7%	0.0%	-	-	-	-	-	-
Marmora and Lake Tp	62.1%	37.9%	0.0%	0.0%	42	22	-	-	-	-
Stirling-Rawdon Tp	92.4%	0.0%	4.3%	3.3%	24	6	367	-	3	370
Tweed Tp	61.6%	1.8%	36.7%	0.0%	8	41	782	-	-	782
TOTAL	69.9%	1.5%	15.9%	12.8%	455	783	5,924	300	13	6,237

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)									
Environmental Services / Hygiène et écologie									
Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Social Services / Service sociaux	Recreation / Loisirs et culture	Planning / Aménage-ment et mise en valeur du territoire	Total Own Expenditures / Total propres dépenses	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
-	-	-	-	67	635	-	10	1,605	HASTINGS CO
1,507	5,236	93	6,837	-	-	487	-	9,744	Belleville C
226	539	-	765	-	-	32	20	1,773	Quinte West C
111	103	-	214	-	-	5	-	336	Deseronto T
5	103	-	108	-	-	182	-	345	Bancroft T
16	24	-	40	-	-	14	-	79	Marmora V
-	-	-	-	-	-	26	-	106	Bangor Wicklow and McClure Tp
-	-	-	-	-	-	-	-	87	Carlow Tp
-	-	-	-	-	-	22	0	42	Dungannon Tp
-	-	-	-	-	-	4	-	41	Faraday Tp
-	-	0	0	-	-	3	-	6	Herschel Tp
-	-	-	-	-	-	-	-	16	Limerick Tp
-	-	-	-	-	-	-	-	181	Madoc Tp
-	-	-	-	-	-	1	-	7	Mayo Tp
-	-	-	-	-	-	-	-	63	Monteagle Tp
-	-	-	-	-	-	2	-	9	Tudor and Cashel Tp
-	-	-	-	-	-	13	-	882	Tyendinaga Tp
-	-	-	-	-	-	1	-	350	Wollaston Tp
-	-	41	41	-	-	3	-	44	Centre Hastings M
-	-	-	-	-	-	-	-	65	Marmora and Lake Tp
57	-	-	57	-	-	20	-	476	Stirling-Rawdon Tp
15	756	71	842	-	-	27	-	1,699	Tweed Tp
1,938	6,760	205	8,904	67	635	845	31	17,957	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)					Composition of Capital Fund Expenditures / Composition des dépenses du fonds de capital			
	Transfers / Transferts								
	Unconsol Local Boards / Conseils loc. non consolidés	Individual / Parti-culiers	Own Funds / Propres Fonds	Total	Total Applications / Total des emplois	General Gov't / Admin. Générale	Prot.	Trans.	Environ. / Hygiène et ecologie
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
HASTINGS CO	-	-	1,347	1,347	2,953	14.7%	0.0%	40.9%	0.0%
Belleville C	-	-	334	334	10,078	0.7%	1.1%	23.0%	70.2%
Quinte West C	-	-	-	-	1,773	0.6%	25.0%	28.3%	43.1%
Deseronto T	-	-	-	-	336	13.6%	1.7%	19.5%	63.8%
Bancroft T	-	-	0	0	345	0.0%	4.2%	11.7%	31.3%
Marmora V	-	-	-	-	79	0.0%	0.0%	31.4%	50.6%
Bangor Wicklow and McClure Tp	-	-	-	-	106	0.0%	28.0%	47.8%	0.0%
Carlow Tp	-	-	-	-	87	2.3%	0.0%	97.7%	0.0%
Dungannon Tp	-	-	-	-	42	0.0%	46.4%	0.0%	0.0%
Faraday Tp	-	-	-	-	41	0.0%	0.0%	90.1%	0.0%
Herschel Tp	-	-	-	-	6	6.2%	28.1%	0.0%	7.4%
Limerick Tp	-	-	-	-	16	0.0%	100.0%	0.0%	0.0%
Madoc Tp	-	-	-	-	181	2.5%	27.1%	70.4%	0.0%
Mayo Tp	-	-	-	-	7	0.0%	0.0%	78.7%	0.0%
Monteagle Tp	-	-	-	-	63	0.0%	25.6%	74.4%	0.0%
Tudor and Cashel Tp	-	-	-	-	9	75.5%	0.0%	0.0%	0.0%
Tyendinaga Tp	-	-	-	-	882	0.8%	0.7%	97.1%	0.0%
Wollaston Tp	-	-	-	-	350	0.0%	0.5%	99.3%	0.0%
Centre Hastings M	-	39	-	39	83	0.0%	0.0%	0.0%	93.2%
Marmora and Lake Tp	-	-	-	-	65	65.4%	34.6%	0.0%	0.0%
Stirling-Rawdon Tp	-	-	-	-	476	5.0%	1.2%	77.6%	11.9%
Tweed Tp	-	30	-	30	1,730	0.5%	2.4%	46.0%	49.5%
TOTAL	-	70	1,681	1,750	19,707	2.5%	4.4%	34.7%	49.6%

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Composition of Capital Fund Expenditures (Cont'd) / Composition des dépenses du fonds de capital (suite)			Year-End Position / Situation en fin d'exercice				
Health and Social Services / Services de santé et serv. sociaux	Rec. / Lois. et cult.	Planning / Aména-gement	In-Year Revenue Fund Balance / Solde du fonds d'admin gén. de l'exercise	Accum. Revenue Fund Balance / Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance / Solde du fonds capital de l'exercise	Accum. Capital Fund Balance / Solde du fonds capital accumulé	
%	%	%	$000's	$000's	$000's	$000's	
43.8%	0.0%	0.6%	208	453	160	(373)	**HASTINGS CO**
0.0%	5.0%	0.0%	858	1,991	(235)	(2,074)	Belleville C
0.0%	1.8%	1.1%	4,342	2,887	(24)	(1,101)	Quinte West C
0.0%	1.5%	0.0%	(166)	(238)	(1)	-	Deseronto T
0.0%	52.7%	0.0%	(99)	207	(8)	15	Bancroft T
0.0%	18.0%	0.0%	30	(3)	-	-	Marmora V
0.0%	24.2%	0.0%	116	193	-	-	Bangor Wicklow and McClure Tp
0.0%	0.0%	0.0%	89	72	-	-	Carlow Tp
0.0%	53.0%	0.6%	20	(20)	-	-	Dungannon Tp
0.0%	9.9%	0.0%	1	-	-	-	Faraday Tp
0.0%	58.2%	0.0%	20	65	-	-	Herschel Tp
0.0%	0.0%	0.0%	(49)	29	-	-	Limerick Tp
0.0%	0.0%	0.0%	6	-	-	-	Madoc Tp
0.0%	21.3%	0.0%	14	67	-	-	Mayo Tp
0.0%	0.0%	0.0%	81	161	-	-	Monteagle Tp
0.0%	24.5%	0.0%	4	27	-	-	Tudor and Cashel Tp
0.0%	1.5%	0.0%	12	1	-	-	Tyendinaga Tp
0.0%	0.2%	0.0%	116	173	(24)	(20)	Wollaston Tp
0.0%	6.8%	0.0%	(10)	(10)	(8)	(25)	Centre Hastings M
0.0%	0.0%	0.0%	129	(6)	-	-	Marmora and Lake Tp
0.0%	4.2%	0.0%	226	184	-	-	Stirling-Rawdon Tp
0.0%	1.6%	0.0%	47	1	-	-	Tweed Tp
3.9%	4.7%	0.2%	5,996	6,234	(141)	(3,578)	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Year-End Position (Cont'd) / Situation en fin d'exercice (suite)								
	Reserves and Reserve Funds / Reserves et fonds de réserves			Taxes Uncollected / /Impôts non percus					
	Reserves / Réserves	Reserve Funds / Fonds du réserve	Total	Current Year / Année courante	Previous Year / Années précédentes	Prior Years / Années antéreures	Total	Arrears as a % of Levy / Arriérés en % d'imposition	Long-Term Debt Outstanding / Solde de la dette à long term
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	%	$000's
HASTINGS CO	3,604	-	3,604	-	-	-	-	-	-
Belleville C	4,572	16,662	21,234	3,343	701	747	4,792	7.7%	31,630
Quinte West C	1,893	9,042	10,935	3,446	985	1,115	5,547	14.6%	13,297
Deseronto T	498	61	559	177	55	131	364	28.8%	1,345
Bancroft T	454	57	510	169	76	26	271	10.9%	2,451
Marmora V	1,271	21	1,292	115	36	72	223	20.9%	-
Bangor Wicklow and McClure Tp	1,119	137	1,256	200	71	89	360	17.9%	-
Carlow Tp	336	-	336	45	8	8	60	16.5%	-
Dungannon Tp	137	3	140	128	52	56	236	21.7%	29
Faraday Tp	315	62	377	166	46	51	263	15.3%	201
Herschel Tp	377	121	498	231	66	76	374	18.3%	-
Limerick Tp	73	173	245	69	30	27	125	18.5%	-
Madoc Tp	840	65	905	131	53	50	234	18.4%	-
Mayo Tp	128	-	128	34	13	11	58	16.0%	-
Monteagle Tp	294	2	296	123	36	15	173	20.5%	-
Tudor and Cashel Tp	205	7	212	126	62	50	238	30.3%	-
Tyendinaga Tp	307	23	330	226	105	129	460	21.3%	-
Wollaston Tp	665	12	677	133	50	54	237	24.6%	-
Centre Hastings M	789	38	827	315	151	131	597	20.0%	264
Marmora and Lake Tp	771	8	778	267	134	196	597	22.9%	25
Stirling-Rawdon Tp	542	2,109	2,651	246	75	70	391	12.1%	20
Tweed Tp	1,654	400	2,054	353	188	327	867	25.1%	-
TOTAL	20,844	29,002	49,845	10,044	2,994	3,430	16,467	9.7%	49,261

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Le total peut differer du a l'arrondissemnt des chifres.

Chapter 4 / Chapitre 4

Municipal Financial &Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 8 / Partie 8

Huron Co
Municipality of Chatham-Kent

1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Population				Households Foyers			Tax Rates / Taux d'imposition		
		Age Distibution Répartition selon l'âge						General Residential / Impôt foncier résidentiel général		
	Total	0-19	20-65	66+	Total	Population to Household Ratio Rapp.pop.-foyer	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Education
	#	%	%	%	#	#	#	%	%	%
HURON CO	58,748	27.6	55.1	17.3	26,434	2.2	25,750	-	-	-
Clinton T	3,040	23.8	56.4	19.7	1,438	2.1	1,202	0.7618	0.5909	0.4600
Exeter T	4,354	24.5	54.6	20.9	1,932	2.3	1,540	0.5745	0.5909	0.4600
Goderich T	7,428	22.9	55.8	21.3	3,358	2.2	2,764	0.6563	0.5909	0.4600
Seaforth T	2,288	25.6	50.6	23.8	991	2.3	842	0.8715	0.5909	0.4600
Wingham T	2,883	26.7	54.8	18.5	1,293	2.2	1,082	1.2915	0.5909	0.4600
Bayfield V	837	15.5	58.5	25.9	679	1.2	924	0.3841	0.5909	0.4600
Blyth V	953	26.3	57.2	16.5	413	2.3	419	0.7105	0.5909	0.4600
Brussels V	1,093	26.3	56.1	17.6	483	2.3	476	0.5578	0.5909	0.4600
Hensall V	1,187	27.9	54.4	17.7	483	2.5	369	0.5276	0.5909	0.4600
Zurich V	853	29.1	56.0	14.9	370	2.3	373	0.4782	0.5909	0.4600
Ashfield Tp	1,862	33.8	53.5	12.7	1,282	1.5	1,736	0.4330	0.5909	0.4600
Colborne Tp	2,106	23.1	54.3	22.6	1,125	1.9	949	0.3504	0.5909	0.4600
Goderich Tp	2,630	28.2	54.6	17.2	1,377	1.9	1,447	0.2809	0.5909	0.4600
Grey Tp	1,966	33.7	56.7	9.6	662	3.0	683	0.2744	0.5909	0.4600
Hay Tp	2,137	27.2	52.9	19.8	1,481	1.4	1,667	0.3598	0.5909	0.4600
Howick Tp	3,495	31.8	55.9	12.3	1,267	2.8	1,391	0.4615	0.5909	0.4600
Hullett Tp	1,827	32.7	57.0	10.3	628	2.9	696	0.3620	0.5909	0.4600
McKillop Tp	1,337	34.9	56.8	8.3	447	3.0	465	0.3720	0.5909	0.4600
Morris Tp	1,770	29.4	53.5	17.1	643	2.8	679	0.4543	0.5909	0.4600
Stanley Tp	1,594	26.9	59.5	13.6	1,115	1.4	1,321	0.3768	0.5909	0.4600
Stephen Tp	4,245	26.3	53.1	20.5	1,858	2.3	1,507	0.4378	0.5909	0.4600
Tuckersmith Tp	3,038	30.8	55.1	14.1	1,085	2.8	1,017	0.2958	0.5909	0.4600
Turnberry Tp	1,741	30.6	51.7	17.7	617	2.8	666	0.4871	0.5909	0.4600
Usborne Tp	1,533	28.8	59.9	11.2	533	2.9	544	0.2739	0.5909	0.4600
East Wawanosh Tp	1,116	31.2	59.0	9.9	398	2.8	442	0.5279	0.5909	0.4600
West Wawanosh Tp	1,435	35.5	53.7	10.8	476	3.0	549	0.4700	0.5909	0.4600
TOTAL	58,748	27.6	55.1	17.3	26,434	2.2	25,750	0.5106	0.5904	0.4600
CHATHAM-KENT C	103,277	25.1	59.4	15.5	44,210	2.3	37,403	1.1729	0.0000	0.4600

1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Discounted Weighted Assessment / Évaluation pondérée et actualisée								
Taxable / Imposable								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commerciale	Industrial / Industrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Total	
000's	000's	000's	000's	000's	000's	000's	000's	
2,248,818	45,783	267,737	133,069	11,117	286,787	0	2,993,311	**HURON CO**
104,933	4,627	14,173	3,409	503	94	0	127,738	Clinton T
178,024	9,346	40,361	15,952	626	131	0	244,441	Exeter T
291,264	17,861	61,447	33,583	1,239	-	0	405,393	Goderich T
74,056	2,404	12,371	4,850	357	31	0	94,068	Seaforth T
86,845	2,569	16,828	8,669	239	8	0	115,159	Wingham T
84,954	-	9,760	49	300	10	0	95,073	Bayfield V
31,971	389	4,345	1,160	190	59	0	38,115	Blyth V
33,775	876	4,500	96	133	71	0	39,451	Brussels V
31,836	3,579	4,565	17,256	232	90	0	57,558	Hensall V
27,945	650	3,566	374	104	0	0	32,640	Zurich V
113,798	-	2,514	3,290	42	16,320	0	135,964	Ashfield Tp
101,619	-	6,604	597	-	8,555	0	117,375	Colborne Tp
151,334	-	22,479	1,822	587	19,639	0	195,861	Goderich Tp
49,137	-	3,175	3,370	10	25,753	0	81,446	Grey Tp
142,697	-	5,564	750	711	19,968	0	169,690	Hay Tp
103,295	1,239	6,174	1,205	-	19,647	0	131,560	Howick Tp
53,624	-	3,823	1,738	904	20,238	0	80,327	Hullett Tp
38,342	-	3,578	1,251	28	26,480	0	69,680	McKillop Tp
49,587	-	2,829	1,381	384	14,834	0	69,014	Morris Tp
113,804	-	2,785	926	635	17,976	0	136,126	Stanley Tp
139,948	-	14,160	15,025	887	23,504	0	193,525	Stephen Tp
82,871	2,244	4,647	3,859	1,368	20,532	0	115,520	Tuckersmith Tp
48,992	-	11,667	8,372	38	9,056	0	78,125	Turnberry Tp
49,038	-	3,567	1,757	104	25,562	0	80,027	Usborne Tp
30,840	-	1,199	1,464	1,196	10,052	0	44,751	East Wawanosh Tp
34,291	-	1,056	861	300	8,176	0	44,684	West Wawanosh Tp
2,248,818	45,783	267,737	133,069	11,117	286,787	0	2,993,311	TOTAL
1,424,673	241,717	604,589	189,718	10,338	1,330	0	2,472,365	**CHATHAM-KENT C**

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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	Municipal Property Taxation / Impôts fonciers municipaux							
	Lower Tier / Paliers Inferieur							
	Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentai res et frais spéciaux
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
HURON CO	11,482	302	1,533	771	55	1,068	-	747
Clinton T	799	35	108	26	4	1	-	6
Exeter T	1,023	54	232	92	4	1	-	91
Goderich T	1,911	117	403	220	8	-	-	66
Seaforth T	645	21	108	42	3	0	-	47
Wingham T	1,122	33	217	112	3	0	-	8
Bayfield V	326	-	37	0	1	0	-	2
Blyth V	227	3	31	8	1	0	-	2
Brussels V	188	5	25	1	1	0	-	66
Hensall V	168	19	24	91	1	0	-	11
Zurich V	134	3	17	2	0	0	-	14
Ashfield Tp	491	-	11	14	0	71	-	58
Colborne Tp	356	-	23	2	-	30	-	40
Goderich Tp	425	-	63	5	2	55	-	3
Grey Tp	135	-	5	9	0	71	-	2
Hay Tp	513	-	20	3	3	72	-	91
Howick Tp	475	6	28	6	-	91	-	2
Hullett Tp	194	-	14	6	3	73	-	2
McKillop Tp	143	-	13	5	0	99	-	2
Morris Tp	225	-	13	6	2	67	-	2
Stanley Tp	428	-	10	3	2	68	-	190
Stephen Tp	613	-	62	66	4	103	-	14
Tuckersmith Tp	245	7	14	11	4	61	-	1
Turnberry Tp	239	-	33	23	0	44	-	20
Usborne Tp	134	-	10	5	0	70	-	7
East Wawanosh Tp	163	-	6	8	6	53	-	3
West Wawanosh Tp	161	-	5	4	1	38	-	(1)
TOTAL	11,482	302	1,533	771	55	1,068	-	747
CHATHAM-KENT C	16,707	2,835	7,091	2,225	121	16	-	-

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Municipal Property Taxation / Impôts fonciers municipaux								
Upper Tier / Paliers Supérieur								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentaires et frais spéciaux	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
13,278	271	1,544	765	66	1,695	-	99	HURON CO
620	27	84	20	3	1	-	2	Clinton T
1,052	55	239	94	4	1	-	9	Exeter T
1,718	106	363	198	7	-	-	17	Goderich T
438	14	73	29	2	0	-	4	Seaforth T
513	15	99	51	1	0	-	4	Wingham T
501	-	58	0	2	0	-	2	Bayfield V
189	2	26	7	1	0	-	1	Blyth V
200	5	27	1	1	0	-	2	Brussels V
188	21	27	102	1	1	-	1	Hensall V
165	4	21	2	1	0	-	-	Zurich V
669	-	15	19	0	96	-	4	Ashfield Tp
600	-	39	4	-	51	-	4	Colborne Tp
894	-	133	11	3	116	-	5	Goderich Tp
290	-	10	20	0	152	-	5	Grey Tp
843	-	33	4	4	118	-	7	Hay Tp
608	7	36	7	-	116	-	3	Howick Tp
317	-	23	10	5	120	-	3	Hullett Tp
227	-	21	7	0	156	-	1	McKillop Tp
293	-	17	8	2	88	-	2	Morris Tp
672	-	16	5	4	106	-	3	Stanley Tp
827	-	84	89	5	139	-	5	Stephen Tp
490	13	27	23	8	121	-	2	Tuckersmith Tp
290	-	40	28	0	54	-	5	Turnberry Tp
290	-	21	10	1	151	-	9	Usborne Tp
182	-	7	9	7	59	-	2	East Wawanosh Tp
203	-	6	5	2	48	-	(3)	West Wawanosh Tp
13,278	271	1,544	765	66	1,695	-	99	TOTAL
-	-	-	-	-	-	-	-	CHATHAM-KENT C

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Property Taxation / Impôts fonciers					Composition of Total Property Taxation / Composition de Impôts financiers			
						Municipal / Municipaux			
	Total Lower Tier Taxation / Impôt total (palier inférieur)	Total Upper Tier Taxation / Impôt total (palier supérieur)	Total Education Taxation / Impôt total pour l'éducation	Total Property Taxation / Impôts fonciers total	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Total Municipal Taxation / Total des taxes municipales	Education
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
HURON CO	16,302	17,948	17,770	52,021	-	31.3%	34.5%	65.8%	34.2%
Clinton T	979	757	753	2,489	799	39.3%	30.4%	69.7%	30.3%
Exeter T	1,496	1,453	1,661	4,610	1,084	32.4%	31.5%	64.0%	36.0%
Goderich T	2,726	2,409	2,788	7,922	1,674	34.4%	30.4%	64.8%	35.2%
Seaforth T	866	559	602	2,028	514	42.7%	27.6%	70.3%	29.7%
Wingham T	1,495	684	778	2,958	607	50.6%	23.1%	73.7%	26.3%
Bayfield V	366	562	526	1,455	12	25.2%	38.7%	63.8%	36.2%
Blyth V	272	227	228	727	210	37.5%	31.2%	68.6%	31.4%
Brussels V	286	235	225	746	259	38.3%	31.5%	69.8%	30.2%
Hensall V	315	341	491	1,147	232	27.5%	29.7%	57.2%	42.8%
Zurich V	170	193	186	549	169	31.0%	35.1%	66.1%	33.9%
Ashfield Tp	645	805	684	2,134	6	30.2%	37.7%	67.9%	32.1%
Colborne Tp	450	697	609	1,756	-	25.6%	39.7%	65.4%	34.6%
Goderich Tp	553	1,162	1,127	2,842	17	19.5%	40.9%	60.3%	39.7%
Grey Tp	226	478	424	1,127	-	20.0%	42.4%	62.4%	37.6%
Hay Tp	735	1,053	886	2,673	112	27.5%	39.4%	66.9%	33.1%
Howick Tp	607	778	672	2,057	-	29.5%	37.8%	67.4%	32.6%
Hullett Tp	300	477	428	1,205	-	24.9%	39.6%	64.5%	35.5%
McKillop Tp	261	413	367	1,041	0	25.1%	39.7%	64.7%	35.3%
Morris Tp	318	410	362	1,090	-	29.2%	37.6%	66.8%	33.2%
Stanley Tp	707	807	667	2,181	6	32.4%	37.0%	69.4%	30.6%
Stephen Tp	1,044	1,337	1,357	3,738	666	27.9%	35.8%	63.7%	36.3%
Tuckersmith Tp	452	685	622	1,760	131	25.7%	38.9%	64.6%	35.4%
Turnberry Tp	358	416	442	1,216	-	29.5%	34.2%	63.7%	36.3%
Usborne Tp	226	482	427	1,135	-	19.9%	42.5%	62.4%	37.6%
East Wawanosh Tp	239	267	240	746	-	32.0%	35.8%	67.8%	32.2%
West Wawanosh Tp	209	261	220	689	-	30.3%	37.8%	68.1%	31.9%
TOTAL	16,302	17,948	17,770	52,021	6,499	31.3%	34.5%	65.8%	34.2%
CHATHAM-KENT C	0	0	39,309	39,309	15,655	0.0%	0.0%	0.0%	100.0%

Totals may not add due to rounding.

Le total peut differer du a l'arrondissemnt des chifres.

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Données financières et démographiques des municipalités selon la municipalité

Revenue Fund Revenues / Revenus du fonds d'administration générale									
	Ontario Grants / Subventions de l'Ontario			Payments in Lieu of Taxes / Paiements tenant lieu d'impôts			Fees and Service Charges / Paiements des usagers		
Property Taxation / Impôts financiers	Uncond./ Incondit.	Conditional Condition.	Total	Ontario	Other / Autres	Total	Transit / Transport en commun	Homes for Aged / Foyer pour pers. âgées	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
18,402	2,212	19,392	21,604	-	-	-	-	2,648	HURON CO
1,778	542	-	542	22	17	39	-	-	Clinton T
2,580	571	5	576	15	24	39	-	-	Exeter T
4,400	782	198	980	54	44	98	-	-	Goderich T
1,380	333	23	356	15	2	17	-	-	Seaforth T
2,102	321	470	791	32	10	42	-	-	Wingham T
378	41	4	45	3	1	4	-	-	Bayfield V
482	140	2	142	8	2	10	-	-	Blyth V
545	143	1	144	8	1	9	-	-	Brussels V
547	174	2	176	0	1	1	-	-	Hensall V
339	83	6	89	4	2	5	-	-	Zurich V
651	286	16	302	0	1	2	-	-	Ashfield Tp
450	230	36	266	8	1	10	-	-	Colborne Tp
570	799	59	858	5	1	6	-	-	Goderich Tp
226	757	78	834	0	1	1	-	-	Grey Tp
847	392	2	394	2	5	7	-	-	Hay Tp
607	765	22	787	2	-	2	-	-	Howick Tp
300	538	24	562	25	0	26	-	-	Hullett Tp
261	598	17	615	0	-	0	-	-	McKillop Tp
318	405	5	410	3	-	3	-	-	Morris Tp
713	348	3	351	0	0	1	-	-	Stanley Tp
1,710	748	14	761	110	2	112	-	-	Stephen Tp
583	623	218	841	8	0	8	-	-	Tuckersmith Tp
358	382	18	400	2	0	2	-	-	Tumberry Tp
226	550	56	606	1	10	11	-	-	Usborne Tp
239	436	2	438	4	2	5	-	-	East Wawanosh Tp
209	344	40	384	1	0	1	-	-	West Wawanosh Tp
41,203	13,542	20,711	34,253	777	128	905	-	2,648	TOTAL
81,406	21,280	25,853	47,133	1,395	716	2,110	320	4,066	CHATHAM-KENT C

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	Revenue Fund Revenues (Conf'd) / Revenus du fonds d'administration générale (Suite)				Composition of Revenue Fund Revenues				
	Fees and Service Charges (Conf'd) / Paiements des usagers (suite)								
	Other / Autre	Total	Other Revenues / Autres revenus	Total Revenues / Total des revenus	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues / Autre revenus
	$000's	$000's	$000's	$000's	%	%	%	%	%
HURON CO	685	3,333	4,980	48,319	38.1%	44.7%	0.0%	6.9%	10.3%
Clinton T	270	270	221	2,850	62.4%	19.0%	1.4%	9.5%	7.8%
Exeter T	705	705	224	4,123	62.6%	14.0%	0.9%	17.1%	5.4%
Goderich T	1,592	1,592	783	7,852	56.0%	12.5%	1.2%	20.3%	10.0%
Seaforth T	418	418	159	2,330	59.2%	15.3%	0.7%	17.9%	6.8%
Wingham T	605	605	708	4,248	49.5%	18.6%	1.0%	14.3%	16.7%
Bayfield V	222	222	35	684	55.3%	6.6%	0.5%	32.5%	5.1%
Blyth V	31	31	181	846	57.0%	16.8%	1.2%	3.7%	21.4%
Brussels V	315	315	61	1,074	50.7%	13.4%	0.9%	29.3%	5.7%
Hensall V	222	222	65	1,011	54.1%	17.4%	0.1%	22.0%	6.4%
Zurich V	166	166	32	631	53.8%	14.0%	0.8%	26.3%	5.0%
Ashfield Tp	290	290	70	1,315	49.5%	22.9%	0.1%	22.1%	5.3%
Colborne Tp	71	71	135	932	48.3%	28.5%	1.0%	7.6%	14.5%
Goderich Tp	178	178	59	1,671	34.1%	51.3%	0.4%	10.7%	3.5%
Grey Tp	292	292	44	1,396	16.2%	59.8%	0.0%	20.9%	3.2%
Hay Tp	167	167	119	1,534	55.2%	25.7%	0.5%	10.9%	7.8%
Howick Tp	434	434	142	1,971	30.8%	39.9%	0.1%	22.0%	7.2%
Hullett Tp	122	122	52	1,062	28.3%	52.9%	2.4%	11.5%	4.9%
McKillop Tp	222	222	63	1,161	22.5%	52.9%	0.0%	19.1%	5.4%
Morris Tp	353	353	110	1,193	26.6%	34.3%	0.2%	29.6%	9.2%
Stanley Tp	194	194	212	1,472	48.5%	23.9%	0.1%	13.2%	14.4%
Stephen Tp	517	517	193	3,293	51.9%	23.1%	3.4%	15.7%	5.9%
Tuckersmith Tp	306	306	153	1,891	30.8%	44.5%	0.4%	16.2%	8.1%
Turnberry Tp	102	102	43	906	39.6%	44.2%	0.2%	11.2%	4.8%
Usborne Tp	83	83	51	977	23.1%	62.1%	1.1%	8.5%	5.2%
East Wawanosh Tp	148	148	52	882	27.1%	49.6%	0.6%	16.8%	5.9%
West Wawanosh Tp	91	91	99	783	26.7%	49.1%	0.1%	11.6%	12.6%
TOTAL	8,800	11,448	9,047	96,409	42.7%	35.5%	0.9%	11.9%	9.4%
CHATHAM-KENT C	10,611	14,998	5,177	150,824	54.0%	31.3%	1.4%	9.9%	3.4%

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Revenue Fund Expenditures by Function / Dépenses du fonds d'admin. gén. selon la fonction									
	Protection to Persons and Property / Protection des personnes et des biens				Transportation Services / Services de transport				
General Gov't./ Admin. Générale	Fire / Pompiers	Police	Other / Autre	Total	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
4,287	-	-	322	322	8,266	-	-	8,266	**HURON CO**
326	80	467	37	584	407	-	30	437	Clinton T
570	129	573	91	793	455	-	35	490	Exeter T
728	164	1,160	126	1,450	1,099	-	329	1,428	Goderich T
363	31	370	24	426	167	4	154	324	Seaforth T
372	252	489	0	741	581	-	126	706	Wingham T
149	24	67	15	107	123	-	120	243	Bayfield V
109	32	101	4	137	202	-	11	213	Blyth V
101	30	101	11	142	116	-	16	132	Brussels V
116	44	129	20	193	125	-	10	136	Hensall V
148	7	44	9	61	55	-	8	63	Zurich V
255	20	160	24	204	594	-	2	595	Ashfield Tp
191	56	119	33	208	348	-	2	349	Colborne Tp
230	98	478	37	612	634	-	1	635	Goderich Tp
147	39	96	36	171	778	-	42	820	Grey Tp
280	85	235	49	369	468	-	1	470	Hay Tp
477	83	150	66	299	653	-	1	654	Howick Tp
141	100	164	19	282	435	-	5	440	Hullett Tp
104	51	100	39	189	621	-	1	621	McKillop Tp
199	31	117	22	170	441	-	7	448	Morris Tp
146	83	228	25	336	531	-	49	580	Stanley Tp
408	132	460	68	660	505	-	15	520	Stephen Tp
169	-	279	18	297	511	-	15	526	Tuckersmith Tp
140	44	87	20	152	455	-	14	469	Tumberry Tp
170	94	143	23	261	383	-	2	385	Usborne Tp
130	61	106	15	182	396	-	2	398	East Wawanosh Tp
137	18	53	11	83	366	-	3	369	West Wawanosh Tp
10,592	1,787	6,476	1,166	9,429	19,713	4	1,001	20,718	TOTAL
13,455	6,500	14,835	2,252	23,586	18,729	1,018	965	20,711	**CHATHAM-KENT C**

Totals may not add due to rounding.

Le total peut differer du a l'arrondissemnt des chifres.

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	Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)										
	Environmental Services / Hygiène et écologie				Health and Social Services / Services de santé et services sociaux						
	Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Ambulance Services	General Assist. / Aide générale	Elderly Assist. / Aide aux pers. Agées	Assist. To Children / Aide à l'enfance	Social Housing	Total
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
HURON CO	-	-	335	335	4,347	-	18,699	7,288	-	911	31,246
Clinton T	450	393	60	902	47	-	-	-	-	-	47
Exeter T	678	563	263	1,504	129	-	1	-	-	-	130
Goderich T	744	1,005	661	2,411	81	-	-	14	353	-	448
Seaforth T	347	374	34	755	-	-	-	-	-	-	-
Wingham T	965	308	130	1,402	42	-	-	8	345	-	395
Bayfield V	20	17	39	76	-	-	-	-	-	-	-
Blyth V	143	108	38	289	14	-	-	-	-	-	14
Brussels V	186	105	45	336	63	-	-	-	-	-	63
Hensall V	52	75	69	196	-	-	-	-	-	-	-
Zurich V	67	83	49	200	-	-	-	-	-	-	-
Ashfield Tp	-	6	41	48	(2)	-	-	-	-	-	(2)
Colborne Tp	-	22	8	30	41	-	-	-	1	-	42
Goderich Tp	-	29	3	32	-	-	-	-	1	-	1
Grey Tp	-	-	53	53	6	-	-	-	-	-	6
Hay Tp	1	220	98	319	2	-	-	-	-	-	2
Howick Tp	-	2	73	74	12	-	-	-	-	-	12
Hullett Tp	-	-	33	33	2	-	-	-	-	-	2
McKillop Tp	-	-	32	32	0	-	0	-	-	-	1
Morris Tp	-	19	69	88	8	-	4	-	-	-	12
Stanley Tp	-	277	32	309	-	-	-	-	-	-	-
Stephen Tp	251	383	186	821	1	-	-	-	-	-	1
Tuckersmith Tp	-	230	13	243	-	-	-	-	280	-	280
Turnberry Tp	-	-	57	57	2	-	-	-	-	-	2
Usborne Tp	-	-	41	41	-	-	-	-	-	-	-
East Wawanosh Tp	-	7	7	14	2	-	-	1	-	-	3
West Wawanosh Tp	5	-	44	49	1	-	-	0	-	-	1
TOTAL	3,908	4,226	2,513	10,647	4,405	-	18,705	7,311	980	911	32,312
CHATHAM-KENT C	7,832	10,162	3,672	21,666	3,489	2,909	27,201	11,328	2,705	3,908	51,541

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expenditures by Function							
Recreation and Cultural Services / Loisirs et culture												
Parks and Rec. / Parcs & loisirs	Libraries and Other Cultural	Total	Planning & Dev. / Aménage-ment et mise en valeur du territoire	Total Expend. / Total des dépenses	General Gov't./ Admin. Générale	Protect. to Persons & Prop. / Protect. des person. et des biens	Trans. Services	Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv.	Planning and Dev.	
$000's	$000's	$000's	$000's	$000's	%	%	%	%	%	%	%	
-	1,841	1,841	1,548	47,845	9.0%	0.7%	17.3%	0.7%	65.3%	3.8%	3.2%	HURON CO
474	13	487	43	2,828	11.5%	20.7%	15.5%	31.9%	1.7%	17.2%	1.5%	Clinton T
486	2	488	120	4,095	13.9%	19.4%	12.0%	36.7%	3.2%	11.9%	2.9%	Exeter T
1,112	27	1,139	377	7,981	9.1%	18.2%	17.9%	30.2%	5.6%	14.3%	4.7%	Goderich T
410	21	431	21	2,320	15.7%	18.4%	14.0%	32.5%	0.0%	18.6%	0.9%	Seaforth T
381	-	381	133	4,131	9.0%	17.9%	17.1%	33.9%	9.6%	9.2%	3.2%	Wingham T
116	17	133	25	732	20.3%	14.6%	33.2%	10.4%	0.0%	18.2%	3.4%	Bayfield V
171	2	174	11	947	11.5%	14.4%	22.5%	30.5%	1.5%	18.4%	1.1%	Blyth V
246	4	251	1	1,026	9.9%	13.8%	12.8%	32.7%	6.2%	24.4%	0.1%	Brussels V
199	2	202	120	963	12.0%	20.1%	14.1%	20.3%	0.0%	20.9%	12.5%	Hensall V
136	(3)	133	-	604	24.5%	10.0%	10.4%	33.1%	0.0%	22.0%	0.0%	Zurich V
12	-	12	276	1,388	18.3%	14.7%	42.9%	3.4%	-0.1%	0.9%	19.9%	Ashfield Tp
16	-	16	151	987	19.4%	21.1%	35.4%	3.1%	4.3%	1.6%	15.3%	Colborne Tp
53	-	53	98	1,662	13.9%	36.9%	38.2%	1.9%	0.1%	3.2%	5.9%	Goderich Tp
37	-	37	234	1,467	10.0%	11.6%	55.9%	3.6%	0.4%	2.5%	15.9%	Grey Tp
24	-	24	85	1,547	18.1%	23.8%	30.3%	20.6%	0.1%	1.5%	5.5%	Hay Tp
264	-	264	84	1,864	25.6%	16.0%	35.1%	4.0%	0.7%	14.2%	4.5%	Howick Tp
39	-	39	111	1,049	13.4%	26.9%	41.9%	3.2%	0.2%	3.7%	10.6%	Hullett Tp
24	0	25	189	1,161	9.0%	16.3%	53.5%	2.7%	0.1%	2.1%	16.3%	McKillop Tp
64	-	64	231	1,212	16.4%	14.0%	37.0%	7.3%	1.0%	5.3%	19.0%	Morris Tp
52	-	52	96	1,520	9.6%	22.1%	38.2%	20.3%	0.0%	3.4%	6.3%	Stanley Tp
324	-	324	201	2,934	13.9%	22.5%	17.7%	28.0%	0.0%	11.0%	6.9%	Stephen Tp
181	-	181	66	1,762	9.6%	16.8%	29.9%	13.8%	15.9%	10.3%	3.7%	Tuckersmith Tp
63	-	63	37	918	15.2%	16.5%	51.0%	6.2%	0.2%	6.8%	4.0%	Turnberry Tp
40	-	40	68	964	17.6%	27.1%	39.9%	4.2%	0.0%	4.2%	7.0%	Usborne Tp
77	-	77	70	873	14.8%	20.8%	45.6%	1.6%	0.4%	8.8%	8.0%	East Wawanosh Tp
19	0	19	88	746	18.3%	11.1%	49.5%	6.6%	0.1%	2.5%	11.8%	West Wawanosh Tp
5,020	1,928	6,948	4,483	95,525	11.1%	9.9%	21.7%	11.1%	33.8%	7.3%	4.7%	TOTAL
7,250	2,919	10,169	5,481	146,678	9.2%	16.1%	14.1%	14.8%	35.1%	6.9%	3.7%	CHATHAM-KENT C

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	Revenue Fund Expenditures by Object / Dépenses du fonds d'administration générale selon l'objet						Composition of Revenue Fund Expenditures by Object / Comp. dépenses du fonds d'adm. gén. selon l'objet				
	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds	Total Expend. / Total des dépense	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds
	$000's	$000's	$000's	$000's	$000's	$000's	%	%	%	%	%
HURON CO	13,496	14,707	16,676	-	2,965	47,845	28.2%	30.7%	34.9%	0.0%	6.2%
Clinton T	887	1,361	(54)	213	420	2,828	31.4%	48.1%	-1.9%	7.5%	14.8%
Exeter T	1,040	1,824	(84)	166	1,150	4,095	25.4%	44.5%	-2.1%	4.1%	28.1%
Goderich T	2,969	3,376	(68)	30	1,673	7,981	37.2%	42.3%	-0.9%	0.4%	21.0%
Seaforth T	704	1,179	(76)	150	362	2,320	30.4%	50.8%	-3.3%	6.5%	15.6%
Wingham T	1,349	1,367	(0)	111	1,304	4,131	32.7%	33.1%	0.0%	2.7%	31.6%
Bayfield V	275	384	(12)	12	72	732	37.6%	52.4%	-1.6%	1.6%	9.9%
Blyth V	218	567	(35)	-	197	947	23.0%	59.9%	-3.7%	0.0%	20.8%
Brussels V	251	611	(8)	-	173	1,026	24.4%	59.6%	-0.8%	0.0%	16.8%
Hensall V	306	345	111	-	200	963	31.8%	35.9%	11.5%	0.0%	20.8%
Zurich V	149	417	(64)	11	90	604	24.7%	69.1%	-10.6%	1.9%	14.9%
Ashfield Tp	287	540	48	251	261	1,388	20.7%	38.9%	3.5%	18.1%	18.8%
Colborne Tp	238	614	45	36	54	987	24.1%	62.2%	4.6%	3.6%	5.5%
Goderich Tp	247	939	124	86	266	1,662	14.9%	56.5%	7.4%	5.2%	16.0%
Grey Tp	289	606	115	137	321	1,467	19.7%	41.3%	7.8%	9.4%	21.9%
Hay Tp	354	821	105	159	108	1,547	22.9%	53.1%	6.8%	10.3%	7.0%
Howick Tp	367	853	187	49	408	1,864	19.7%	45.8%	10.0%	2.6%	21.9%
Hullett Tp	259	610	(25)	66	138	1,049	24.7%	58.1%	-2.4%	6.3%	13.2%
McKillop Tp	160	284	75	184	458	1,161	13.8%	24.5%	6.4%	15.9%	39.4%
Morris Tp	229	749	(52)	-	286	1,212	18.9%	61.8%	-4.3%	0.0%	23.6%
Stanley Tp	260	721	61	255	223	1,520	17.1%	47.5%	4.0%	16.8%	14.7%
Stephen Tp	637	1,741	33	160	364	2,934	21.7%	59.3%	1.1%	5.4%	12.4%
Tuckersmith Tp	551	836	97	88	190	1,762	31.3%	47.5%	5.5%	5.0%	10.8%
Turnberry Tp	204	368	116	27	204	918	22.2%	40.0%	12.6%	2.9%	22.2%
Usborne Tp	211	458	89	47	159	964	21.9%	47.5%	9.3%	4.9%	16.4%
East Wawanosh Tp	243	326	158	38	109	873	27.8%	37.3%	18.1%	4.4%	12.5%
West Wawanosh Tp	174	412	25	87	49	746	23.3%	55.2%	3.3%	11.6%	6.6%
TOTAL	26,355	37,018	17,584	2,364	12,204	95,525	27.6%	38.8%	18.4%	2.5%	12.8%
CHATHAM-KENT C	54,628	49,093	25,216	6,275	11,466	146,678	37.2%	33.5%	17.2%	4.3%	7.8%

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Capital Fund Revenues / Revenus du fonds de capital							
Transfers From Own Funds / Transferts de ses propres fonds							
Revenue Fund / Fonds d'admin. Générale	Reserves & Reserve Fund / Rés. et fonds de réserve	Total	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	Total Capital Fund Revenues / Total des Revenus du fonds de capital	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	
770	252	1,021	-	4,293	-	5,315	**HURON CO**
140	118	258	-	-	-	258	Clinton T
510	375	884	77	122	12	1,096	Exeter T
806	797	1,602	-	328	30	1,961	Goderich T
275	177	452	-	-	-	452	Seaforth T
612	-	612	-	-	-	612	Wingham T
23	-	23	-	0	0	24	Bayfield V
181	-	181	-	-	7	187	Blyth V
110	49	159	-	-	2	160	Brussels V
110	-	110	-	-	0	110	Hensall V
16	36	52	-	2	4	58	Zurich V
174	25	199	131	-	-	330	Ashfield Tp
7	-	7	-	-	-	7	Colborne Tp
81	-	81	104	5	26	216	Goderich Tp
282	75	357	26	42	98	522	Grey Tp
37	-	37	150	5	17	209	Hay Tp
196	130	326	17	38	57	438	Howick Tp
64	-	64	52	77	146	339	Hullett Tp
241	-	241	127	5	135	508	McKillop Tp
286	-	286	-	207	-	493	Morris Tp
184	-	184	84	1	11	279	Stanley Tp
256	151	407	101	150	313	972	Stephen Tp
190	-	190	-	-	24	214	Tuckersmith Tp
157	-	157	-	22	121	300	Turnberry Tp
94	-	94	36	-	190	320	Usborne Tp
58	-	58	-	-	151	209	East Wawanosh Tp
22	-	22	44	2	17	85	West Wawanosh Tp
5,880	2,185	8,064	948	5,302	1,359	15,673	TOTAL
6,578	3,014	9,591	563	13,101	4,281	27,536	**CHATHAM-KENT C**

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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	Composition of Capital Funds Revenues / Comp. des revenus du fonds de capital				Capital Fund Expenditures and Transfers / Dépenses et transferts du fonds de capital					
							Transportation Services / Services de transport			
	Transfers From Own Funds / Transferts de ses propres fonds	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	General Gov't./ Admin. Générale	Protection	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total
	%	%	%	%	$000's	$000's	$000's	$000's	$000's	$000's
HURON CO	19.2%	0.0%	80.8%	0.0%	183	-	594	-	-	594
Clinton T	100.0%	0.0%	0.0%	0.0%	14	5	71	-	-	71
Exeter T	80.7%	7.0%	11.2%	1.1%	36	5	310	-	1	311
Goderich T	81.7%	0.0%	16.7%	1.5%	189	176	633	-	68	701
Seaforth T	100.0%	0.0%	0.0%	0.0%	3	14	93	-	1	94
Wingham T	100.0%	0.0%	0.0%	0.0%	-	24	242	-	-	242
Bayfield V	96.8%	0.0%	1.6%	1.6%	-	3	2	-	4	6
Blyth V	96.5%	0.0%	0.0%	3.5%	-	-	119	-	-	119
Brussels V	99.0%	0.0%	0.0%	1.0%	0	6	43	-	2	45
Hensall V	99.8%	0.0%	0.0%	0.2%	2	11	60	-	-	60
Zurich V	90.1%	0.0%	3.4%	6.4%	-	-	-	-	-	-
Ashfield Tp	60.2%	39.8%	0.0%	0.0%	2	-	197	-	-	197
Colborne Tp	100.0%	0.0%	0.0%	0.0%	-	-	-	-	-	-
Goderich Tp	37.7%	48.0%	2.4%	11.9%	-	2	82	-	-	82
Grey Tp	68.4%	4.9%	8.0%	18.7%	-	7	341	-	-	341
Hay Tp	17.7%	71.9%	2.4%	8.1%	1	-	2	-	-	2
Howick Tp	74.4%	3.8%	8.7%	13.1%	7	-	285	-	-	285
Hullett Tp	18.8%	15.4%	22.7%	43.0%	-	28	35	-	-	35
McKillop Tp	47.4%	25.0%	1.0%	26.6%	-	-	232	-	-	232
Morris Tp	58.0%	0.0%	42.0%	0.0%	-	-	131	-	-	131
Stanley Tp	65.9%	29.9%	0.3%	3.8%	-	-	180	-	-	180
Stephen Tp	41.9%	10.4%	15.5%	32.2%	8	24	131	-	3	133
Tuckersmith Tp	89.0%	0.0%	0.0%	11.0%	-	-	190	-	-	190
Turnberry Tp	52.5%	0.0%	7.2%	40.2%	-	-	156	-	-	156
Usborne Tp	29.4%	11.3%	0.0%	59.4%	1	-	96	-	-	96
East Wawanosh Tp	27.9%	0.0%	0.0%	72.1%	-	-	38	-	-	38
West Wawanosh Tp	25.4%	52.0%	2.9%	19.7%	-	-	22	-	-	22
TOTAL	51.5%	6.0%	33.8%	8.7%	445	306	4,285	-	78	4,364
CHATHAM-KENT C	34.8%	2.0%	47.6%	15.5%	5,617	978	4,741	-	127	4,868

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)									
Environmental Services / Hygiène et écologie									
Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Social Services / Service sociaux	Recreation / Loisirs et culture	Planning / Aménage-ment et mise en valeur du territoire	Total Own Expenditures / Total propres dépenses	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
-	-	-	-	30	114	79	22	1,021	HURON CO
-	40	-	40	-	-	128	-	258	Clinton T
421	234	11	666	9	-	47	22	1,096	Exeter T
51	212	20	283	-	4	189	58	1,600	Goderich T
22	298	0	320	-	-	21	-	452	Seaforth T
-	141	-	141	-	-	72	133	612	Wingham T
14	-	-	14	-	-	1	-	24	Bayfield V
-	50	-	50	-	-	-	-	169	Blyth V
-	67	-	67	16	-	26	-	160	Brussels V
-	42	10	52	-	-	7	-	132	Hensall V
20	32	-	52	-	-	2	-	55	Zurich V
-	61	-	61	-	-	-	-	260	Ashfield Tp
-	7	-	7	-	-	-	-	7	Colborne Tp
-	2	-	2	-	-	3	88	176	Goderich Tp
-	-	-	-	-	-	-	213	561	Grey Tp
-	32	1	33	-	-	-	22	59	Hay Tp
-	-	-	-	-	-	34	106	432	Howick Tp
-	-	-	-	-	-	-	223	286	Hullett Tp
-	-	-	-	-	-	-	173	405	McKillop Tp
-	-	37	37	-	-	-	325	493	Morris Tp
-	-	-	-	-	-	4	89	273	Stanley Tp
237	101	-	338	-	-	70	304	877	Stephen Tp
-	-	-	-	-	-	-	77	267	Tuckersmith Tp
-	-	-	-	-	-	2	212	369	Turnberry Tp
-	-	-	-	-	-	-	187	284	Usborne Tp
-	-	-	-	-	-	20	137	196	East Wawanosh Tp
-	-	-	-	-	-	-	92	114	West Wawanosh Tp
765	1,320	78	2,163	55	118	704	2,483	10,637	TOTAL
1,937	7,623	-	9,559	20	-	571	4,655	26,267	CHATHAM-KENT C

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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	Capital Fund Expenditures and Transfers (Cont'd) / Depenses et transferts du fonds de capital (suite)					Composition of Capital Fund Expenditures / Composition des dépenses du fonds de capital			
	Transfers / Transferts								
	Unconsol Local Boards / Conseils loc. non consolidés	Individual / Parti-culiers	Own Funds / Propres Fonds	Total	Total Applications / Total des emplois	General Gov't / Admin. Générale	Prot.	Trans.	Environ. / Hygiène et écologie
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
HURON CO	-	-	4,293	4,293	5,315	17.9%	0.0%	58.1%	0.0%
Clinton T	-	-	-	-	258	5.5%	2.0%	27.5%	15.5%
Exeter T	-	-	-	-	1,096	3.2%	0.4%	28.4%	60.7%
Goderich T	-	-	181	181	1,781	11.8%	11.0%	43.8%	17.7%
Seaforth T	-	-	-	-	452	0.8%	3.1%	20.8%	70.7%
Wingham T	-	-	-	-	612	0.0%	4.0%	39.5%	23.0%
Bayfield V	-	-	-	-	24	0.0%	14.8%	23.9%	57.7%
Blyth V	-	-	7	7	175	0.0%	0.0%	70.3%	29.7%
Brussels V	-	-	-	-	160	0.2%	3.4%	28.3%	42.0%
Hensall V	-	-	2	2	134	1.1%	8.6%	45.6%	39.6%
Zurich V	-	-	3	3	58	0.0%	0.0%	0.0%	95.7%
Ashfield Tp	-	131	-	131	392	0.6%	0.0%	75.8%	23.6%
Colborne Tp	-	-	-	-	7	0.0%	0.0%	0.0%	100.0%
Goderich Tp	-	104	-	104	280	0.0%	1.0%	46.7%	0.9%
Grey Tp	-	26	-	26	587	0.0%	1.3%	60.8%	0.0%
Hay Tp	-	150	-	150	209	2.1%	0.0%	4.0%	56.7%
Howick Tp	-	17	-	17	449	1.5%	0.0%	66.0%	0.0%
Hullett Tp	-	52	-	52	339	0.0%	9.9%	12.3%	0.0%
McKillop Tp	-	127	-	127	532	0.0%	0.0%	57.3%	0.0%
Morris Tp	-	-	-	-	493	0.0%	0.0%	26.5%	7.5%
Stanley Tp	-	84	-	84	356	0.0%	0.0%	65.9%	0.0%
Stephen Tp	-	101	19	120	997	0.9%	2.7%	15.2%	38.6%
Tuckersmith Tp	-	-	-	-	267	0.0%	0.0%	71.1%	0.0%
Turnberry Tp	-	-	-	-	369	0.0%	0.0%	42.2%	0.0%
Usborne Tp	-	36	-	36	320	0.2%	0.0%	33.9%	0.0%
East Wawanosh Tp	-	-	-	-	196	0.0%	0.0%	19.6%	0.0%
West Wawanosh Tp	-	44	-	44	158	0.0%	0.0%	18.9%	0.0%
TOTAL	-	871	4,505	5,376	16,013	4.2%	2.9%	41.0%	20.3%
CHATHAM-KENT C	-	563	-	563	26,830	21.4%	3.7%	18.5%	36.4%

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Composition of Capital Fund Expenditures (Cont'd) / Composition des dépenses du fonds de capital (suite)			Year-End Position / Situation en fin d'exercice				
Health and Social Services / Services de santé et serv. sociaux	Rec. / Lois. et cult.	Planning / Aménagement	In-Year Revenue Fund Balance / Solde du fonds d'admin gén. de l'exercise	Accum. Revenue Fund Balance / Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance / Solde du fonds capital de l'exercise	Accum. Capital Fund Balance / Solde du fonds capital accumulé	
%	%	%	$000's	$000's	$000's	$000's	
14.1%	7.7%	2.1%	566	1,078	-	-	**HURON CO**
0.0%	49.5%	0.0%	29	112	-	-	Clinton T
0.8%	4.3%	2.0%	119	162	-	-	Exeter T
0.3%	11.8%	3.6%	(63)	169	180	-	Goderich T
0.0%	4.6%	0.0%	57	205	-	-	Seaforth T
0.0%	11.8%	21.7%	126	361	-	-	Wingham T
0.0%	3.7%	0.0%	(46)	48	-	-	Bayfield V
0.0%	0.0%	0.0%	(99)	227	12	(23)	Blyth V
9.9%	16.3%	0.0%	114	111	-	-	Brussels V
0.0%	5.1%	0.0%	59	291	(24)	0	Hensall V
0.0%	4.3%	0.0%	41	26	-	-	Zurich V
0.0%	0.0%	0.0%	(14)	12	(61)	(61)	Ashfield Tp
0.0%	0.0%	0.0%	(16)	19	-	-	Colborne Tp
0.0%	1.6%	49.8%	12	32	(64)	(122)	Goderich Tp
0.0%	0.0%	37.9%	(69)	41	(65)	(65)	Grey Tp
0.0%	0.0%	37.3%	78	44	-	-	Hay Tp
0.0%	7.9%	24.6%	109	327	(11)	(22)	Howick Tp
0.0%	0.0%	77.7%	15	60	-	-	Hullett Tp
0.0%	0.0%	42.7%	1	21	(23)	(76)	McKillop Tp
0.0%	0.0%	66.0%	(17)	(19)	-	-	Morris Tp
0.0%	1.5%	32.6%	143	(2)	(77)	(85)	Stanley Tp
0.0%	8.0%	34.6%	373	542	(25)	2	Stephen Tp
0.0%	0.0%	28.9%	130	166	(54)	(74)	Tuckersmith Tp
0.0%	0.5%	57.3%	7	204	(69)	(151)	Turnberry Tp
0.0%	0.0%	65.9%	19	77	-	-	Usborne Tp
0.0%	10.2%	70.2%	12	64	14	(0)	East Wawanosh Tp
0.0%	0.0%	81.1%	36	42	(73)	(79)	West Wawanosh Tp
1.6%	6.6%	23.3%	1,722	4,421	(340)	(756)	TOTAL
0.1%	2.2%	17.7%	(61,605)	4,836	705	(12,070)	**CHATHAM-KENT C**

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Year-End Position (Cont'd) / Situation en fin d'exercice (suite)								
	Reserves and Reserve Funds / Reserves et fonds de réserves			Taxes Uncollected / /Impôts non percus					
	Reserves / Réserves	Reserve Funds / Fonds du réserve	Total	Current Year / Année courante	Previous Year / Années précédentes	Prior Years / Années antéreures	Total	Arrears as a % of Levy / Arriérés en % d'imposition	Long-Term Debt Outstanding / Solde de la dette à long term
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	%	$000's
HURON CO	2,554	11,513	14,067	-	-	-	-	-	-
Clinton T	891	107	998	129	44	35	207	8.2%	306
Exeter T	1,522	470	1,992	91	11	6	108	2.3%	1,325
Goderich T	1,483	2,159	3,642	274	79	108	462	5.8%	63
Seaforth T	115	601	717	115	45	42	201	9.1%	610
Wingham T	1,320	-	1,320	229	131	110	470	15.9%	186
Bayfield V	111	18	129	84	37	53	174	11.7%	20
Blyth V	196	3	199	37	21	16	74	10.1%	-
Brussels V	415	297	712	39	13	14	66	7.9%	-
Hensall V	302	28	330	26	9	7	42	3.6%	-
Zurich V	412	8	421	19	2	2	22	4.1%	39
Ashfield Tp	378	8	385	140	53	38	231	10.4%	-
Colborne Tp	396	57	452	88	44	20	151	8.5%	-
Goderich Tp	662	22	685	134	48	35	217	7.5%	-
Grey Tp	595	-	595	73	31	18	122	10.1%	-
Hay Tp	835	8	843	107	42	43	192	7.0%	114
Howick Tp	766	-	766	101	34	28	163	7.8%	-
Hullett Tp	316	29	345	70	32	19	121	9.9%	-
McKillop Tp	596	-	596	39	47	35	121	11.4%	-
Morris Tp	252	-	252	89	57	63	208	18.6%	319
Stanley Tp	448	527	975	141	72	36	249	11.2%	615
Stephen Tp	1,865	67	1,933	324	143	70	537	14.1%	48
Tuckersmith Tp	981	384	1,365	131	61	122	314	16.1%	119
Turnberry Tp	251	125	376	74	29	30	133	10.7%	-
Usborne Tp	229	47	276	29	9	5	43	3.8%	-
East Wawanosh Tp	480	-	480	55	26	15	97	12.7%	-
West Wawanosh Tp	350	-	350	68	26	78	173	24.2%	147
TOTAL	18,723	16,479	35,202	2,705	1,145	1,047	4,897	4.5%	3,910
CHATHAM-KENT C	33,008	871	33,879	7,164	2,446	3,748	13,358	32.7%	18,560

Totals may not add due to rounding.

Le total peut differer du a l'arrondissemnt des chifres.

Chapter 4 / Chapitre 4

Municipal Financial &Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 9 / Partie 9

Lambton Co
Lanark Co

1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Population				Households Foyers			Tax Rates / Taux d'imposition		
		Age Distibution Répartition selon l'âge						General Residential / Impôt foncier résidentiel général		
	Total	0-19	20-65	66+	Total	Population to Household Ratio Rapp.pop.-foyer	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Education
	#	%	%	%	#	#	#	%	%	%
LAMBTON CO	123,270	26.0	59.1	15.0	53,279	2.3	47,984	-	-	-
Sarnia C	70,383	24.9	59.4	15.7	30,406	2.3	23,288	0.7494	0.5003	0.4600
Forest T	2,849	23.9	53.4	22.6	1,233	2.3	1,156	0.6063	0.5003	0.4600
Petrolia T	4,792	27.9	56.5	15.6	1,850	2.6	1,709	0.6747	0.5003	0.4600
Bosanquet T	5,282	24.9	57.6	17.6	3,610	1.5	4,293	0.5023	0.5003	0.4600
Alvinston V	1,020	31.8	54.7	13.5	420	2.4	428	0.6150	0.5003	0.4600
Arkona V	512	26.6	61.9	11.5	198	2.6	252	0.6532	0.5004	0.4600
Grand Bend V	1,001	14.7	58.4	26.9	1,098	0.9	1,140	0.4295	0.5003	0.4600
Oil Springs V	737	28.6	60.5	10.9	294	2.5	339	0.4879	0.5003	0.4600
Point Edward V	2,237	22.3	59.9	17.9	967	2.3	928	0.9404	0.5003	0.4600
Thedford V	817	26.2	52.1	21.7	337	2.4	308	0.5995	0.5003	0.4600
Wyoming V	2,051	27.6	57.4	15.0	820	2.5	809	0.4653	0.5003	0.4600
Brooke Tp	1,827	27.8	59.1	13.1	654	2.8	690	0.2719	0.5003	0.4600
Enniskillen Tp	3,212	27.2	58.5	14.3	1,128	2.8	1,125	0.3550	0.5003	0.4600
Moore Tp	10,776	29.6	60.9	9.5	4,041	2.7	4,587	0.3998	0.5003	0.4600
Plympton Tp	5,038	29.1	61.1	9.8	2,025	2.5	2,321	0.3463	0.5003	0.4600
Sombra Tp	4,149	26.1	60.6	13.3	1,731	2.4	2,033	0.4599	0.5003	0.4600
Dawn-Euphemia Tp	2,527	28.1	58.6	13.3	951	2.7	1,025	0.6016	0.5003	0.4600
Warwick Tp	4,060	30.1	56.3	13.6	1,516	2.7	1,553	0.4788	0.5003	0.4600
TOTAL	123,270	26.0	59.1	15.0	53,279	2.3	47,984	0.5870	0.5003	0.4600
LANARK CO	48,502	24.7	60.1	15.2	23,549	2.1	27,199	-	-	-
Smiths Falls ST	8,969	24.3	55.5	20.2	4,099	2.2	2,955	1.4592	0.0000	0.4600
Carleton Place T	8,296	27.6	59.3	13.1	3,438	2.4	3,044	0.8658	0.4674	0.4600
Perth T	5,808	21.2	54.5	24.3	2,914	2.0	2,023	0.6276	0.4674	0.4600
Mississippi Mills T	10,701	25.7	59.7	14.6	4,275	2.5	4,853	0.4370	0.4674	0.4600
Beckwith Tp	5,192	25.6	63.6	10.8	2,337	2.2	2,734	0.3474	0.4674	0.4600
Montague Tp	3,051	24.4	63.1	12.5	1,214	2.5	1,633	0.4894	0.4674	0.4600
Lanark Highlands Tp	4,427	22.5	61.7	15.8	2,983	1.5	4,583	0.5259	0.4674	0.4600
Drummond-North Elmsley Tp	5,924	23.6	63.0	13.4	2,954	2.0	3,660	0.2975	0.4674	0.4600
Bathurst Burgess Sherbrooke Tp	5,103	24.5	58.3	17.1	3,434	1.5	4,669	0.2349	0.4674	0.4600
TOTAL	57,471	24.7	59.4	16.0	27,648	2.1	30,154	0.5497	0.4238	0.4600

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Discounted Weighted Assessment / Évaluation pondérée et actualisée								
Taxable / Imposable								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commerciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Total	
000's	000's	000's	000's	000's	000's	000's	000's	
3,445,474	433,397	669,207	911,837	205,746	247,632	0	5,913,292	**LAMBTON CO**
1,315,923	369,233	315,973	577,026	14,270	-	0	2,592,424	Sarnia C
94,134	7,427	25,475	4,560	672	310	0	132,578	Forest T
147,202	6,768	29,629	7,925	1,373	262	0	193,158	Petrolia T
403,171	334	19,172	4,883	3,106	29,019	0	459,685	Bosanquet T
25,642	1,778	3,741	1,303	424	123	0	33,011	Alvinston V
17,009	-	2,921	-	133	89	0	20,152	Arkona V
111,411	2,434	29,649	-	592	98	0	144,184	Grand Bend V
21,349	754	1,574	514	315	564	0	25,070	Oil Springs V
93,306	852	54,008	1,313	677	-	0	150,155	Point Edward V
20,780	4,104	4,566	611	201	113	0	30,374	Thedford V
70,989	7,876	8,370	3,272	662	345	0	91,513	Wyoming V
47,736	-	1,545	1,894	36,871	31,430	0	119,477	Brooke Tp
91,307	3,302	5,964	2,355	16,403	32,784	0	152,116	Enniskillen Tp
402,413	22,096	71,786	218,701	49,952	23,980	0	788,928	Moore Tp
222,020	-	9,875	6,021	12,222	35,132	0	285,269	Plympton Tp
187,365	1,427	12,779	57,201	29,447	24,888	0	313,108	Sombra Tp
55,253	-	51,281	9,938	26,830	36,699	0	180,001	Dawn-Euphemia Tp
118,464	5,013	20,898	14,319	11,597	31,797	0	202,088	Warwick Tp
3,445,474	433,397	669,207	911,837	205,746	247,632	0	5,913,292	TOTAL
2,377,671	86,996	263,889	129,973	30,738	27,367	0	2,916,634	**LANARK CO**
244,507	31,023	121,369	162,633	2,089	31	0	561,652	Smiths Falls ST
300,659	18,446	72,770	20,288	2,248	33	0	414,443	Carleton Place T
205,848	43,028	83,521	74,750	1,496	15	0	408,657	Perth T
480,443	20,270	44,827	6,698	24,372	8,940	0	585,549	Mississippi Mills T
278,025	-	10,503	3,519	836	2,693	0	295,576	Beckwith Tp
123,088	-	6,435	4,685	750	1,964	0	136,923	Montague Tp
257,666	3,853	8,742	6,769	-	3,190	0	280,219	Lanark Highlands Tp
334,601	-	15,924	2,277	621	5,997	0	359,419	Drummond-North Elmsley Tp
397,343	1,399	21,168	10,988	415	4,536	0	435,848	Bathurst Burgess Sherbrooke Tp
2,622,178	118,019	385,259	292,606	32,827	27,398	0	3,478,286	TOTAL

Totals may not add due to rounding.

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Municipal Property Taxation / Impôts fonciers municipaux							
	Lower Tier / Paliers Inferieur							
	Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentai res et frais spéciaux
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
LAMBTON CO	20,224	3,084	4,384	5,772	907	1,063	-	2,985
Sarnia C	9,861	2,767	2,368	4,324	107	-	-	986
Forest T	571	45	154	28	4	2	-	61
Petrolia T	993	46	200	53	9	2	-	58
Bosanquet T	2,025	2	96	25	16	146	-	212
Alvinston V	158	11	23	8	3	1	-	20
Arkona V	111	-	19	-	1	1	-	0
Grand Bend V	478	10	127	-	3	0	-	64
Oil Springs V	104	4	8	3	2	3	-	37
Point Edward V	877	8	508	12	6	-	-	16
Thedford V	125	25	27	4	1	1	-	1
Wyoming V	328	37	39	15	3	2	-	20
Brooke Tp	130	-	4	5	100	85	-	61
Enniskillen Tp	324	12	21	8	58	116	-	212
Moore Tp	1,609	88	287	874	200	96	-	111
Plympton Tp	769	-	34	21	42	122	-	689
Sombra Tp	862	7	59	263	135	114	-	99
Dawn-Euphemia Tp	332	-	308	60	161	221	-	166
Warwick Tp	566	24	100	69	56	152	-	172
TOTAL	20,224	3,084	4,384	5,772	907	1,063	-	2,985
LANARK CO	10,846	542	1,561	777	145	104	-	1,589
Smiths Falls ST	3,568	453	1,771	1,275	30	0	-	142
Carleton Place T	2,603	160	630	176	19	0	-	131
Perth T	1,292	270	524	469	9	0	-	83
Mississippi Mills T	2,100	89	196	29	107	39	-	499
Beckwith Tp	966	-	36	12	3	9	-	433
Montague Tp	602	-	31	23	4	10	-	34
Lanark Highlands Tp	1,355	20	46	36	-	17	-	78
Drummond-North Elmsley Tp	995	-	47	7	2	18	-	284
Bathurst Burgess Sherbrooke Tp	933	3	50	26	1	11	-	46
TOTAL	14,414	995	3,332	2,052	175	104	-	1,731

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Municipal Property Taxation / Impôts fonciers municipaux								
Upper Tier / Paliers Supérieur								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentaires et frais spéciaux	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
17,236	2,168	3,357	4,600	1,029	1,239	-	281	**LAMBTON CO**
6,584	1,847	1,581	2,887	71	-	-	198	Sarnia C
471	37	127	23	3	2	-	5	Forest T
737	34	148	40	7	1	-	3	Petrolia T
2,017	2	96	24	16	145	-	12	Bosanquet T
128	9	19	7	2	1	-	1	Alvinston V
85	-	15	-	1	0	-	-	Arkona V
557	12	148	-	3	0	-	6	Grand Bend V
107	4	8	3	2	3	-	0	Oil Springs V
467	4	270	7	3	-	-	8	Point Edward V
104	21	23	3	1	1	-	1	Thedford V
353	39	42	16	3	2	-	2	Wyoming V
239	-	8	9	184	157	-	1	Brooke Tp
457	17	30	12	82	164	-	1	Enniskillen Tp
2,013	111	367	1,132	250	120	-	22	Moore Tp
1,111	-	49	30	61	176	-	11	Plympton Tp
937	7	64	286	147	125	-	4	Sombra Tp
276	-	257	50	134	184	-	1	Dawn-Euphemia Tp
592	25	105	72	58	159	-	6	Warwick Tp
17,236	2,168	3,357	4,600	1,029	1,239	-	281	**TOTAL**
11,114	407	1,233	608	144	128	-	170	**LANARK CO**
-	-	-	-	-	-	-	-	Smiths Falls ST
1,405	86	340	95	11	0	-	14	Carleton Place T
962	201	390	349	7	0	-	20	Perth T
2,246	95	210	31	114	42	-	27	Mississippi Mills T
1,300	-	49	16	4	13	-	14	Beckwith Tp
575	-	30	22	4	9	-	2	Montague Tp
1,204	18	41	32	-	15	-	6	Lanark Highlands Tp
1,564	-	74	11	3	28	-	17	Drummond-North Elmsley Tp
1,857	7	99	51	2	21	-	69	Bathurst Burgess Sherbrooke Tp
11,114	407	1,233	608	144	128	-	170	**TOTAL**

Totals may not add due to rounding.

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Property Taxation / Impôts fonciers					Composition of Total Property Taxation / Composition de Impôts financiers			
						Municipal / Municipaux			
	Total Lower Tier Taxation / Impôt total (palier inférieur)	Total Upper Tier Taxation / Impôt total (palier supérieur)	Total Education Taxation / Impôt total pour l'éducation	Total Property Taxation / Impôts fonciers total	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Total Municipal Taxation / Total des taxes municipales	Education
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
LAMBTON CO	51,478	38,447	56,394	146,319	-	35.2%	26.3%	61.5%	38.5%
Sarnia C	33,064	21,705	32,328	87,097	11,024	38.0%	24.9%	62.9%	37.1%
Forest T	865	668	900	2,433	622	35.6%	27.5%	63.0%	37.0%
Petrolia T	1,362	969	1,262	3,593	860	37.9%	27.0%	64.9%	35.1%
Bosanquet T	2,548	2,312	2,399	7,259	537	35.1%	31.9%	67.0%	33.0%
Alvinston V	223	166	202	591	264	37.7%	28.2%	65.9%	34.1%
Arkona V	132	101	123	356	187	37.0%	28.3%	65.3%	34.7%
Grand Bend V	683	727	975	2,386	364	28.6%	30.5%	59.1%	40.9%
Oil Springs V	159	126	137	422	142	37.7%	29.7%	67.5%	32.5%
Point Edward V	1,428	759	1,264	3,451	418	41.4%	22.0%	63.4%	36.6%
Thedford V	183	153	185	522	141	35.1%	29.4%	64.5%	35.5%
Wyoming V	444	458	519	1,421	389	31.3%	32.2%	63.5%	36.5%
Brooke Tp	457	599	956	2,011	-	22.7%	29.8%	52.5%	47.5%
Enniskillen Tp	890	763	941	2,593	538	34.3%	29.4%	63.7%	36.3%
Moore Tp	3,266	4,015	7,080	14,360	1,969	22.7%	28.0%	50.7%	49.3%
Plympton Tp	1,677	1,438	1,604	4,719	830	35.5%	30.5%	66.0%	34.0%
Sombra Tp	1,710	1,570	2,421	5,701	448	30.0%	27.5%	57.5%	42.5%
Dawn-Euphemia Tp	1,249	901	1,711	3,861	64	32.3%	23.3%	55.7%	44.3%
Warwick Tp	1,139	1,016	1,390	3,545	454	32.1%	28.7%	60.8%	39.2%
TOTAL	51,478	38,447	56,394	146,319	19,250	35.2%	26.3%	61.5%	38.5%
LANARK CO	15,873	13,803	17,334	47,010	-	33.8%	29.4%	63.1%	36.9%
Smiths Falls ST	7,239	0	3,841	11,080	2,924	65.3%	0.0%	65.3%	34.7%
Carleton Place T	3,719	1,952	2,742	8,412	1,865	44.2%	23.2%	67.4%	32.6%
Perth T	2,648	1,930	3,237	7,815	885	33.9%	24.7%	58.6%	41.4%
Mississippi Mills T	3,157	2,764	3,371	9,293	703	34.0%	29.7%	63.7%	36.3%
Beckwith Tp	1,460	1,395	1,512	4,367	-	33.4%	32.0%	65.4%	34.6%
Montague Tp	704	642	740	2,086	89	33.8%	30.8%	64.5%	35.5%
Lanark Highlands Tp	1,552	1,316	1,423	4,290	-	36.2%	30.7%	66.8%	33.2%
Drummond-North Elmsley Tp	1,354	1,697	1,844	4,895	-	27.7%	34.7%	62.3%	37.7%
Bathurst Burgess Sherbrooke Tp	1,280	2,107	2,466	5,853	-	21.9%	36.0%	57.9%	42.1%
TOTAL	23,113	13,803	21,175	58,090	6,466	39.8%	23.8%	63.5%	36.5%

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Revenue Fund Revenues / Revenus du fonds d'administration générale									
	Ontario Grants / Subventions de l'Ontario			Payments in Lieu of Taxes / Paiements tenant lieu d'impôts			Fees and Service Charges / Paiements des usagers		
Property Taxation / Impôts financiers	Uncond./ Incondit.	Conditional Condition.	Total	Ontario	Other / Autres	Total	Transit / Transport en commun	Homes for Aged / Foyer pour pers. âgées	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
39,661	576	25,723	26,300	-	-	-	-	5,266	**LAMBTON CO**
44,088	17	48	65	845	292	1,136	1,039	15	Sarnia C
1,487	486	-	486	6	5	11	-	-	Forest T
2,222	499	4	504	28	2	30	-	-	Petrolia T
3,085	330	42	372	227	88	316	-	-	Bosanquet T
487	139	-	139	10	1	11	-	-	Alvinston V
319	48	-	48	-	-	-	-	-	Arkona V
1,047	393	2	395	3	8	11	-	-	Grand Bend V
301	118	6	124	-	-	-	-	-	Oil Springs V
1,846	85	2	88	16	263	278	5	-	Point Edward V
324	123	2	125	4	-	4	-	-	Thedford V
834	116	10	126	25	7	32	-	-	Wyoming V
457	780	7	787	4	-	4	-	-	Brooke Tp
1,428	862	-	862	14	-	14	-	-	Enniskillen Tp
5,235	1,117	55	1,172	577	19	596	-	-	Moore Tp
2,506	824	29	853	7	2	9	-	-	Plympton Tp
2,158	986	43	1,030	12	7	19	-	-	Sombra Tp
1,313	1,421	30	1,451	0	1	2	-	-	Dawn-Euphemia Tp
1,593	1,131	85	1,216	17	8	25	-	-	Warwick Tp
110,389	10,053	26,090	36,143	2,968	703	3,672	1,044	5,281	**TOTAL**
14,094	3,323	15,872	19,195	-	-	-	-	3,380	**LANARK CO**
10,163	1,881	3,147	5,028	233	295	528	-	-	Smiths Falls ST
5,584	486	273	760	126	41	166	-	-	Carleton Place T
3,533	595	363	958	127	57	184	-	-	Perth T
3,860	1,469	617	2,086	27	106	133	-	-	Mississippi Mills T
1,460	528	445	974	2	-	2	-	-	Beckwith Tp
793	706	324	1,030	51	3	54	-	-	Montague Tp
1,552	1,651	1,441	3,092	19	10	29	-	-	Lanark Highlands Tp
1,354	681	112	793	4	6	10	-	-	Drummond-North Elmsley Tp
1,280	831	83	914	26	1	28	-	-	Bathurst Burgess Sherbrooke Tp
43,673	12,151	22,679	34,830	925	518	1,443	-	3,380	**TOTAL**

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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	Revenue Fund Revenues (Cont'd) / Revenus du fonds d'administration générale (Suite)				Composition of Revenue Fund Revenues				
	Fees and Service Charges (Cont'd) / Paiements des usagers (suite)								
	Other / Autre	Total	Other Revenues / Autres revenus	Total Revenues / Total des revenus	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues / Autre revenus
	$000's	$000's	$000's	$000's	%	%	%	%	%
LAMBTON CO	6,840	12,106	3,715	81,781	48.5%	32.2%	0.0%	14.8%	4.5%
Sarnia C	3,686	4,740	7,404	57,434	76.8%	0.1%	2.0%	8.3%	12.9%
Forest T	364	364	261	2,609	57.0%	18.6%	0.4%	13.9%	10.0%
Petrolia T	666	666	1,109	4,530	49.0%	11.1%	0.7%	14.7%	24.5%
Bosanquet T	371	371	592	4,736	65.1%	7.9%	6.7%	7.8%	12.5%
Alvinston V	74	74	39	750	64.9%	18.6%	1.5%	9.8%	5.2%
Arkona V	23	23	97	487	65.5%	9.9%	0.0%	4.7%	19.9%
Grand Bend V	692	692	138	2,284	45.9%	17.3%	0.5%	30.3%	6.0%
Oil Springs V	37	37	56	519	58.0%	24.0%	0.0%	7.1%	10.8%
Point Edward V	530	535	393	3,140	58.8%	2.8%	8.9%	17.0%	12.5%
Thedford V	22	22	17	492	65.8%	25.3%	0.9%	4.6%	3.5%
Wyoming V	72	72	153	1,217	68.5%	10.4%	2.7%	5.9%	12.6%
Brooke Tp	419	419	73	1,739	26.3%	45.2%	0.2%	24.1%	4.2%
Enniskillen Tp	413	413	139	2,856	50.0%	30.2%	0.5%	14.5%	4.9%
Moore Tp	2,439	2,439	775	10,217	51.2%	11.5%	5.8%	23.9%	7.6%
Plympton Tp	296	296	367	4,031	62.2%	21.2%	0.2%	7.3%	9.1%
Sombra Tp	496	496	758	4,461	48.4%	23.1%	0.4%	11.1%	17.0%
Dawn-Euphemia Tp	591	591	262	3,618	36.3%	40.1%	0.0%	16.3%	7.2%
Warwick Tp	466	466	476	3,776	42.2%	32.2%	0.7%	12.3%	12.6%
TOTAL	18,497	24,822	16,824	190,678	57.9%	19.0%	1.9%	13.0%	8.8%
LANARK CO	156	3,536	2,103	38,929	36.2%	49.3%	0.0%	9.1%	5.4%
Smiths Falls ST	688	688	1,098	17,505	58.1%	28.7%	3.0%	3.9%	6.3%
Carleton Place T	1,453	1,453	839	8,801	63.4%	8.6%	1.9%	16.5%	9.5%
Perth T	1,048	1,048	688	6,411	55.1%	14.9%	2.9%	16.3%	10.7%
Mississippi Mills T	795	795	781	7,655	50.4%	27.3%	1.7%	10.4%	10.2%
Beckwith Tp	127	127	365	2,927	49.9%	33.3%	0.1%	4.4%	12.5%
Montague Tp	159	159	108	2,143	37.0%	48.1%	2.5%	7.4%	5.0%
Lanark Highlands Tp	107	107	379	5,158	30.1%	59.9%	0.6%	2.1%	7.4%
Drummond-North Elmsley Tp	82	82	266	2,505	54.0%	31.7%	0.4%	3.3%	10.6%
Bathurst Burgess Sherbrooke Tp	120	120	530	2,871	44.6%	31.8%	1.0%	4.2%	18.5%
TOTAL	4,734	8,114	7,156	94,906	46.0%	36.7%	1.5%	8.5%	7.5%

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Revenue Fund Expenditures by Function / Dépenses du fonds d'admin. gén. selon la fonction									
	Protection to Persons and Property / Protection des personnes et des biens				Transportation Services / Services de transport				
General Gov't./ Admin. Générale	Fire / Pompiers	Police	Other / Autre	Total	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
6,913	-	-	422	422	5,837	-	-	5,837	**LAMBTON CO**
5,601	7,073	10,666	850	18,589	3,963	2,587	1,126	7,675	Sarnia C
418	95	353	32	480	453	-	41	495	Forest T
383	67	509	43	618	759	-	94	853	Petrolia T
714	191	835	93	1,119	1,054	-	17	1,071	Bosanquet T
147	55	103	5	163	6	-	9	15	Alvinston V
81	30	46	4	80	8	-	11	19	Arkona V
300	53	555	63	671	223	-	367	590	Grand Bend V
109	6	63	3	72	73	-	-	73	Oil Springs V
489	75	525	23	623	271	143	33	447	Point Edward V
126	86	77	5	168	67	-	-	67	Thedford V
242	50	163	4	217	118	-	11	129	Wyoming V
198	84	108	18	210	729	-	3	733	Brooke Tp
396	85	238	21	344	1,033	-	-	1,033	Enniskillen Tp
1,061	409	-	1,206	1,614	1,463	-	73	1,536	Moore Tp
315	107	508	40	655	971	-	-	971	Plympton Tp
474	139	439	31	610	1,822	-	18	1,840	Sombra Tp
404	169	229	29	428	1,784	-	3	1,787	Dawn-Euphemia Tp
681	203	433	28	663	1,089	-	51	1,140	Warwick Tp
19,052	8,976	15,850	2,921	27,747	21,723	2,730	1,858	26,311	**TOTAL**
1,884	20	-	718	737	8,395	-	-	8,395	**LANARK CO**
1,704	615	1,887	78	2,580	1,416	-	145	1,561	Smiths Falls ST
1,058	221	1,422	148	1,792	1,127	-	46	1,173	Carleton Place T
593	311	1,114	387	1,812	793	-	121	914	Perth T
1,224	235	703	539	1,477	1,670	-	46	1,716	Mississippi Mills T
335	167	474	541	1,182	669	-	-	669	Beckwith Tp
247	210	396	37	643	600	-	29	629	Montague Tp
870	322	437	1,465	2,224	1,455	-	-	1,455	Lanark Highlands Tp
453	171	448	193	813	697	-	8	705	Drummond-North Elmsley Tp
702	189	405	214	808	980	-	4	983	Bathurst Burgess Sherbrooke Tp
9,070	2,462	7,285	4,321	14,069	17,802	-	399	18,201	**TOTAL**

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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	Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)										
	Environmental Services / Hygiène et écologie				Health and Social Services / Services de santé et services sociaux						
	Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Ambulance Services	General Assist. / Aide générale	Elderly Assist. / Aide aux pers. Agées	Assist. To Children / Aide à l'enfance	Social Housing	Total
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
LAMBTON CO	-	3,498	1,606	5,104	3,677	3,124	29,107	16,204	2,655	2,369	57,135
Sarnia C	6,872	8,251	2,565	17,688	5	-	-	31	-	-	36
Forest T	312	308	108	728	43	-	-	-	-	-	43
Petrolia T	392	619	114	1,125	50	-	-	-	-	-	50
Bosanquet T	-	947	192	1,138	2	-	-	-	-	-	2
Alvinston V	57	179	31	266	36	-	-	-	-	-	36
Arkona V	162	59	20	242	24	-	-	-	-	-	24
Grand Bend V	206	253	78	537	1	-	-	-	-	-	1
Oil Springs V	63	104	16	183	2	-	-	-	-	-	2
Point Edward V	463	281	96	840	-	-	-	-	-	-	-
Thedford V	32	108	32	172	0	-	-	-	-	-	0
Wyoming V	249	122	68	440	10	-	-	-	-	-	10
Brooke Tp	11	57	40	109	-	-	-	-	-	-	-
Enniskillen Tp	13	813	35	860	2	-	-	-	-	-	2
Moore Tp	1,407	1,255	1,114	3,776	1	-	-	11	-	-	12
Plympton Tp	839	527	179	1,545	7	-	-	-	-	-	7
Sombra Tp	249	235	153	638	1	-	-	-	-	-	1
Dawn-Euphemia Tp	-	228	(20)	208	1	-	-	-	-	-	1
Warwick Tp	129	574	80	783	11	-	-	-	-	-	11
TOTAL	11,458	18,418	6,506	36,382	3,677	3,124	29,107	16,246	2,655	2,369	57,177
LANARK CO	-	-	403	403	1,437	2,043	11,490	9,791	-	2,057	26,818
Smiths Falls ST	1,863	1,737	526	4,125	323	351	4,476	189	229	353	5,920
Carleton Place T	1,416	730	447	2,592	-	-	-	-	677	-	677
Perth T	271	993	424	1,687	8	-	-	-	29	-	36
Mississippi Mills T	264	523	674	1,461	16	-	-	-	427	-	443
Beckwith Tp	-	-	335	335	-	-	-	-	93	-	93
Montague Tp	158	44	195	397	3	-	-	1	4	-	7
Lanark Highlands Tp	-	5	328	333	10	-	-	-	-	-	10
Drummond-North Elmsley Tp	-	-	332	332	1	-	-	-	4	-	5
Bathurst Burgess Sherbrooke Tp	-	-	234	234	1	-	-	-	3	-	4
TOTAL	3,972	4,031	3,898	11,900	1,716	2,394	15,966	9,981	1,466	2,410	33,932

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Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expenditures by Function							
Recreation and Cultural Services / Loisirs et culture												
Parks and Rec. / Parcs & loisirs	Libraries and Other Cultural	Total	Planning & Dev. / Aménage-ment et mise en valeur du territoire	Total Expend. / Total des dépenses	General Gov't./ Admin. Générale	Protect. to Persons & Prop. / Protect. des person. et des biens	Trans. Services	Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv.	Planning and Dev.	
$000's	$000's	$000's	$000's	$000's	%	%	%	%	%	%	%	
248	4,791	5,040	1,233	81,684	8.5%	0.5%	7.1%	6.2%	69.9%	6.2%	1.5%	LAMBTON CO
5,591	322	5,913	1,259	56,762	9.9%	32.7%	13.5%	31.2%	0.1%	10.4%	2.2%	Sarnia C
308	67	375	46	2,583	16.2%	18.6%	19.1%	28.2%	1.6%	14.5%	1.8%	Forest T
416	398	814	545	4,389	8.7%	14.1%	19.4%	25.6%	1.1%	18.5%	12.4%	Petrolia T
398	6	404	365	4,813	14.8%	23.3%	22.3%	23.6%	0.0%	8.4%	7.6%	Bosanquet T
34	3	37	-	665	22.0%	24.6%	2.3%	40.0%	5.5%	5.6%	0.0%	Alvinston V
19	-	19	5	469	17.2%	17.0%	4.1%	51.5%	5.2%	4.1%	1.0%	Arkona V
96	4	99	18	2,217	13.5%	30.3%	26.6%	24.2%	0.0%	4.5%	0.8%	Grand Bend V
30	-	30	4	473	23.0%	15.2%	15.5%	38.7%	0.4%	6.3%	0.9%	Oil Springs V
419	4	423	6	2,829	17.3%	22.0%	15.8%	29.7%	0.0%	14.9%	0.2%	Point Edward V
30	2	33	1	567	22.1%	29.6%	11.8%	30.4%	0.0%	5.8%	0.3%	Thedford V
73	1	74	3	1,115	21.7%	19.5%	11.6%	39.4%	0.9%	6.7%	0.3%	Wyoming V
315	-	315	178	1,743	11.4%	12.1%	42.0%	6.2%	0.0%	18.1%	10.2%	Brooke Tp
42	-	42	256	2,934	13.5%	11.7%	35.2%	29.3%	0.1%	1.4%	8.7%	Enniskillen Tp
1,508	119	1,627	465	10,090	10.5%	16.0%	15.2%	37.4%	0.1%	16.1%	4.6%	Moore Tp
44	6	50	305	3,848	8.2%	17.0%	25.2%	40.1%	0.2%	1.3%	7.9%	Plympton Tp
79	26	105	443	4,111	11.5%	14.8%	44.8%	15.5%	0.0%	2.6%	10.8%	Sombra Tp
63	8	70	302	3,200	12.6%	13.4%	55.8%	6.5%	0.0%	2.2%	9.4%	Dawn-Euphemia Tp
284	7	291	265	3,836	17.8%	17.3%	29.7%	20.4%	0.3%	7.6%	6.9%	Warwick Tp
9,999	5,763	15,762	5,701	188,328	10.1%	14.7%	14.0%	19.3%	30.4%	8.4%	3.0%	TOTAL
-	-	-	393	38,631	4.9%	1.9%	21.7%	1.0%	69.4%	0.0%	1.0%	LANARK CO
774	332	1,106	228	17,225	9.9%	15.0%	9.1%	24.0%	34.4%	6.4%	1.3%	Smiths Falls ST
847	187	1,033	470	8,796	12.0%	20.4%	13.3%	29.5%	7.7%	11.7%	5.3%	Carleton Place T
716	311	1,027	340	6,411	9.3%	28.3%	14.3%	26.3%	0.6%	16.0%	5.3%	Perth T
764	274	1,038	203	7,562	16.2%	19.5%	22.7%	19.3%	5.9%	13.7%	2.7%	Mississippi Mills T
223	45	268	43	2,927	11.5%	40.4%	22.9%	11.5%	3.2%	9.2%	1.5%	Beckwith Tp
64	10	75	47	2,044	12.1%	31.4%	30.8%	19.4%	0.4%	3.6%	2.3%	Montague Tp
173	63	236	11	5,139	16.9%	43.3%	28.3%	6.5%	0.2%	4.6%	0.2%	Lanark Highlands Tp
52	42	94	55	2,456	18.5%	33.1%	28.7%	13.5%	0.2%	3.8%	2.2%	Drummond-North Elmsley Tp
93	0	94	45	2,870	24.4%	28.2%	34.2%	8.2%	0.1%	3.3%	1.6%	Bathurst Burgess Sherbrooke Tp
3,707	1,263	4,971	1,835	94,061	9.6%	15.0%	19.4%	12.7%	36.1%	5.3%	2.0%	TOTAL

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	Revenue Fund Expenditures by Object / Dépenses du fonds d'administration générale selon l'objet						Composition of Revenue Fund Expenditures by Object / Comp. dépenses du fonds d'adm. gén. selon l'objet				
	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds	Total Expend. / Total des dépense	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds
	$000's	$000's	$000's	$000's	$000's	$000's	%	%	%	%	%
LAMBTON CO	24,782	23,354	23,979	3,506	6,063	81,684	30.3%	28.6%	29.4%	4.3%	7.4%
Sarnia C	29,193	16,742	(464)	5,037	6,254	56,762	51.4%	29.5%	-0.8%	8.9%	11.0%
Forest T	695	1,354	(53)	64	522	2,583	26.9%	52.4%	-2.0%	2.5%	20.2%
Petrolia T	848	2,508	(444)	125	1,352	4,389	19.3%	57.1%	-10.1%	2.8%	30.8%
Bosanquet T	1,006	3,038	14	214	542	4,813	20.9%	63.1%	0.3%	4.4%	11.3%
Alvinston V	142	496	(35)	-	62	665	21.3%	74.6%	-5.2%	0.0%	9.3%
Arkona V	28	353	-	63	25	469	6.0%	75.3%	0.0%	13.4%	5.3%
Grand Bend V	460	1,444	(39)	95	257	2,217	20.7%	65.2%	-1.8%	4.3%	11.6%
Oil Springs V	93	372	(43)	46	6	473	19.7%	78.6%	-9.2%	9.7%	1.2%
Point Edward V	1,170	1,085	6	376	192	2,829	41.4%	38.3%	0.2%	13.3%	6.8%
Thedford V	106	348	25	39	49	567	18.7%	61.3%	4.5%	6.9%	8.6%
Wyoming V	300	656	(43)	98	104	1,115	26.9%	58.8%	-3.9%	8.8%	9.3%
Brooke Tp	363	933	(112)	200	358	1,743	20.8%	53.6%	-6.4%	11.5%	20.6%
Enniskillen Tp	422	1,380	14	411	707	2,934	14.4%	47.1%	0.5%	14.0%	24.1%
Moore Tp	1,958	4,701	(1,234)	960	3,706	10,090	19.4%	46.6%	-12.2%	9.5%	36.7%
Plympton Tp	574	2,080	7	779	408	3,848	14.9%	54.0%	0.2%	20.3%	10.6%
Sombra Tp	761	2,120	(1,719)	349	2,600	4,111	18.5%	51.6%	-41.8%	8.5%	63.2%
Dawn-Euphemia Tp	502	1,408	(593)	457	1,426	3,200	15.7%	44.0%	-18.5%	14.3%	44.6%
Warwick Tp	696	1,468	3	431	1,238	3,836	18.1%	38.3%	0.1%	11.2%	32.3%
TOTAL	64,099	65,839	19,270	13,249	25,871	188,328	34.0%	35.0%	10.2%	7.0%	13.7%
LANARK CO	11,247	8,690	12,066	425	6,204	38,631	29.1%	22.5%	31.2%	1.1%	16.1%
Smiths Falls ST	4,926	3,896	4,956	2,141	1,306	17,225	28.6%	22.6%	28.8%	12.4%	7.6%
Carleton Place T	3,494	2,582	(194)	535	2,379	8,796	39.7%	29.4%	-2.2%	6.1%	27.0%
Perth T	3,450	2,311	(302)	-	952	6,411	53.8%	36.0%	-4.7%	0.0%	14.9%
Mississippi Mills T	1,996	3,333	127	292	1,815	7,562	26.4%	44.1%	1.7%	3.9%	24.0%
Beckwith Tp	535	1,893	105	58	337	2,927	18.3%	64.7%	3.6%	2.0%	11.5%
Montague Tp	373	1,443	36	21	172	2,044	18.2%	70.6%	1.7%	1.0%	8.4%
Lanark Highlands Tp	1,500	2,906	(37)	-	770	5,139	29.2%	56.6%	-0.7%	0.0%	15.0%
Drummond-North Elmsley Tp	517	1,555	(29)	4	409	2,456	21.0%	63.3%	-1.2%	0.2%	16.7%
Bathurst Burgess Sherbrooke Tp	584	1,293	136	14	843	2,870	20.3%	45.1%	4.7%	0.5%	29.4%
TOTAL	28,621	29,902	16,862	3,490	15,185	94,061	30.4%	31.8%	17.9%	3.7%	16.1%

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Capital Fund Revenues / Revenus du fonds de capital							
Transfers From Own Funds / Transferts de ses propres fonds							
Revenue Fund / Fonds d'admin. Générale	Reserves & Reserve Fund / Rés. et fonds de réserve	Total	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	Total Capital Fund Revenues / Total des Revenus du fonds de capital	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	
1,070	7,956	9,026	-	3,562	645	13,233	**LAMBTON CO**
1,024	2,236	3,260	14,300	1,276	2,622	21,457	Sarnia C
325	97	422	-	233	2	657	Forest T
1,336	2	1,337	-	-	7	1,345	Petrolia T
92	401	493	1,042	45	453	2,032	Bosanquet T
62	46	108	-	-	-	108	Alvinston V
6	-	6	-	3	91	100	Arkona V
87	48	136	475	47	37	694	Grand Bend V
-	-	-	-	-	-	-	Oil Springs V
192	23	215	-	24	24	264	Point Edward V
49	29	78	-	12	36	126	Thedford V
70	36	106	-	18	22	146	Wyoming V
352	244	596	367	-	273	1,236	Brooke Tp
630	84	714	39	59	225	1,038	Enniskillen Tp
854	234	1,088	-	108	615	1,811	Moore Tp
139	604	743	57	197	130	1,128	Plympton Tp
847	-	847	111	22	1,042	2,021	Sombra Tp
557	-	557	284	-	-	841	Dawn-Euphemia Tp
604	232	836	52	86	222	1,196	Warwick Tp
8,297	12,271	20,567	16,726	5,692	6,447	49,432	**TOTAL**
2,040	76	2,116	-	64	-	2,180	**LANARK CO**
575	214	789	92	2,720	402	4,002	Smiths Falls ST
1,157	841	1,997	-	201	174	2,373	Carleton Place T
648	827	1,475	-	10	69	1,554	Perth T
702	595	1,297	-	678	68	2,042	Mississippi Mills T
291	-	291	112	-	44	447	Beckwith Tp
115	53	168	-	28	27	222	Montague Tp
388	261	649	-	41	-	690	Lanark Highlands Tp
255	-	255	-	-	-	255	Drummond-North Elmsley Tp
326	-	326	4	-	-	330	Bathurst Burgess Sherbrooke Tp
6,497	2,865	9,362	208	3,741	783	14,095	**TOTAL**

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	Composition of Capital Funds Revenues / Comp. des revenus du fonds de capital				Capital Fund Expenditures and Transfers / Dépenses et transferts du fonds de capital					
							Transportation Services / Services de transport			
	Transfers From Own Funds / Transferts de ses propres fonds	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subven-tions de l'Ontario	Other Sources / Autre sources	General Gov't./ Admin. Générale	Protection	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total
	%	%	%	%	$000's	$000's	$000's	$000's	$000's	$000's
LAMBTON CO	68.2%	0.0%	26.9%	4.9%	69	-	8,766	-	-	8,766
Sarnia C	15.2%	66.6%	5.9%	12.2%	224	997	189	97	14	301
Forest T	64.2%	0.0%	35.4%	0.3%	6	13	485	-	-	485
Petrolia T	99.5%	0.0%	0.0%	0.5%	-	16	462	-	41	502
Bosanquet T	24.3%	51.3%	2.2%	22.3%	-	74	1,193	-	-	1,193
Alvinston V	100.0%	0.0%	0.0%	0.0%	3	43	16	-	-	16
Arkona V	6.4%	0.0%	2.6%	90.9%	-	5	17	-	-	17
Grand Bend V	19.5%	68.4%	6.7%	5.3%	4	6	134	-	11	145
Oil Springs V					-	-	-	-	-	-
Point Edward V	81.4%	0.0%	9.3%	9.3%	127	216	5	-	-	5
Thedford V	61.5%	0.0%	9.7%	28.8%	-	117	10	-	-	10
Wyoming V	72.4%	0.0%	12.3%	15.3%	-	42	30	-	-	30
Brooke Tp	48.2%	29.7%	0.0%	22.1%	-	207	286	-	-	286
Enniskillen Tp	68.8%	3.7%	5.7%	21.7%	-	-	678	-	-	678
Moore Tp	60.1%	0.0%	6.0%	34.0%	12	97	600	-	-	600
Plympton Tp	65.9%	5.1%	17.5%	11.5%	-	173	262	-	-	262
Sombra Tp	41.9%	5.5%	1.1%	51.5%	-	8	869	-	-	869
Dawn-Euphemia Tp	66.2%	33.8%	0.0%	0.0%	27	27	520	-	-	520
Warwick Tp	69.9%	4.3%	7.2%	18.6%	5	30	716	-	30	747
TOTAL	41.6%	33.8%	11.5%	13.0%	477	2,070	15,239	97	95	15,432
LANARK CO	97.1%	0.0%	2.9%	0.0%	76	-	2,022	-	-	2,022
Smiths Falls ST	19.7%	2.3%	68.0%	10.0%	6	70	3,375	-	-	3,375
Carleton Place T	84.2%	0.0%	8.5%	7.3%	51	117	615	-	2	617
Perth T	94.9%	0.0%	0.6%	4.4%	-	857	260	-	-	260
Mississippi Mills T	63.5%	0.0%	33.2%	3.3%	75	102	655	-	-	655
Beckwith Tp	65.1%	25.1%	0.0%	9.8%	77	2	226	-	-	226
Montague Tp	75.5%	0.0%	12.5%	12.0%	37	11	105	-	19	124
Lanark Highlands Tp	94.1%	0.0%	5.9%	0.0%	44	109	407	-	-	407
Drummond-North Elmsley Tp	100.0%	0.0%	0.0%	0.0%	-	-	255	-	-	255
Bathurst Burgess Sherbrooke Tp	98.7%	1.3%	0.0%	0.0%	53	34	239	-	-	239
TOTAL	66.4%	1.5%	26.5%	5.6%	418	1,300	8,160	-	21	8,181

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Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)									
Environmental Services / Hygiène et écologie									
Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Social Services / Service sociaux	Recreation / Loisirs et culture	Planning / Aménage-ment et mise en valeur du territoire	Total Own Expenditures / Total propres dépenses	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
-	-	69	69	-	308	235	-	9,447	LAMBTON CO
792	946	69	1,807	-	-	9,984	112	13,424	Sarnia C
23	4	-	27	-	-	30	5	566	Forest T
16	519	-	535	-	-	48	239	1,340	Petrolia T
-	165	-	165	-	-	18	506	1,956	Bosanquet T
10	37	-	46	-	-	-	-	108	Alvinston V
(9)	10	-	2	-	-	3	-	26	Arkona V
5	17	-	22	-	-	46	-	224	Grand Bend V
-	-	-	-	-	-	-	-	-	Oil Springs V
13	6	-	19	-	-	86	-	453	Point Edward V
-	9	-	9	-	-	7	-	144	Thedford V
75	-	-	75	29	-	8	-	185	Wyoming V
11	0	-	11	-	-	68	130	702	Brooke Tp
-	74	-	74	-	-	-	199	950	Enniskillen Tp
31	-	-	31	-	-	182	519	1,441	Moore Tp
24	264	-	288	-	-	56	268	1,048	Plympton Tp
332	1,004	-	1,336	-	-	14	87	2,314	Sombra Tp
-	-	-	-	-	-	-	-	574	Dawn-Euphemia Tp
-	15	-	15	-	-	48	151	995	Warwick Tp
1,325	3,069	138	4,532	29	308	10,834	2,216	35,898	TOTAL
-	-	-	-	-	82	-	-	2,180	LANARK CO
61	252	-	313	5	-	76	35	3,881	Smiths Falls ST
408	66	-	473	-	1	772	48	2,080	Carleton Place T
117	250	39	406	-	-	14	16	1,554	Perth T
-	885	-	885	-	10	145	174	2,045	Mississippi Mills T
-	-	-	-	-	-	121	23	447	Beckwith Tp
-	-	20	20	-	-	2	-	195	Montague Tp
-	-	16	16	-	-	90	-	666	Lanark Highlands Tp
-	-	-	-	-	-	-	-	255	Drummond-North Elmsley Tp
-	-	-	-	-	-	-	-	326	Bathurst Burgess Sherbrooke Tp
586	1,452	75	2,113	5	94	1,220	297	13,630	TOTAL

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	Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)					Composition of Capital Fund Expenditures / Composition des dépenses du fonds de capital			
	Transfers / Transferts								
	Unconsol Local Boards / Conseils loc. non consolidés	Individual / Parti-culiers	Own Funds / Propres Fonds	Total	Total Applications / Total des emplois	General Gov't / Admin. Générale	Prot.	Trans.	Environ. / Hygiène et ecologie
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
LAMBTON CO	-	-	3,794	3,794	13,241	0.7%	0.0%	92.8%	0.7%
Sarnia C	-	-	2,751	2,751	16,175	1.7%	7.4%	2.2%	13.5%
Forest T	-	-	-	-	566	1.0%	2.2%	85.6%	4.8%
Petrolia T	-	-	-	-	1,340	0.0%	1.2%	37.5%	39.9%
Bosanquet T	-	92	-	92	2,047	0.0%	3.8%	61.0%	8.4%
Alvinston V	-	-	-	-	108	2.4%	39.9%	14.7%	43.0%
Arkona V	-	-	52	52	79	0.0%	17.5%	64.4%	6.7%
Grand Bend V	-	-	-	-	224	2.0%	2.6%	64.9%	10.0%
Oil Springs V	-	-	-	-	-				
Point Edward V	-	-	-	-	453	28.0%	47.6%	1.2%	4.2%
Thedford V	-	-	-	-	144	0.0%	81.4%	7.0%	6.5%
Wyoming V	-	-	-	-	185	0.0%	22.9%	16.2%	40.8%
Brooke Tp	-	-	-	-	702	0.0%	29.5%	40.7%	1.6%
Enniskillen Tp	-	-	-	-	950	0.0%	0.0%	71.4%	7.7%
Moore Tp	-	-	295	295	1,736	0.8%	6.7%	41.7%	2.2%
Plympton Tp	-	57	5	63	1,110	0.0%	16.5%	25.0%	27.5%
Sombra Tp	-	111	-	111	2,425	0.0%	0.3%	37.5%	57.7%
Dawn-Euphemia Tp	-	272	-	272	846	4.8%	4.7%	90.5%	0.0%
Warwick Tp	-	52	-	52	1,047	0.5%	3.0%	75.0%	1.5%
TOTAL	-	583	6,898	7,481	43,379	1.3%	5.8%	43.0%	12.6%
LANARK CO	-	-	-	-	2,180	3.5%	0.0%	92.7%	0.0%
Smiths Falls ST	-	-	79	79	3,960	0.2%	1.8%	87.0%	8.1%
Carleton Place T	-	-	16	16	2,096	2.4%	5.6%	29.7%	22.7%
Perth T	-	-	-	-	1,554	0.0%	55.1%	16.7%	26.1%
Mississippi Mills T	-	-	-	-	2,045	3.7%	5.0%	32.0%	43.2%
Beckwith Tp	-	-	45	45	492	17.1%	0.3%	50.5%	0.0%
Montague Tp	-	-	28	28	222	19.0%	5.4%	63.9%	10.4%
Lanark Highlands Tp	-	-	-	-	666	6.6%	16.3%	61.1%	2.4%
Drummond-North Elmsley Tp	-	-	-	-	255	0.0%	0.0%	100.0%	0.0%
Bathurst Burgess Sherbrooke Tp	-	4	-	4	330	16.2%	10.4%	73.4%	0.0%
TOTAL	-	4	168	172	13,802	3.1%	9.5%	60.0%	15.5%

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Composition of Capital Fund Expenditures (Cont'd) / Composition des dépenses du fonds de capital (suite)			Year-End Position / Situation en fin d'exercice				
Health and Social Services / Services de santé et serv. sociaux	Rec. / Lois. et cult.	Planning / Aména-gement	In-Year Revenue Fund Balance / Solde du fonds d'admin gén. de l'exercise	Accum. Revenue Fund Balance / Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance / Solde du fonds capital de l'exercise	Accum. Capital Fund Balance / Solde du fonds capital accumulé	
%	%	%	$000's	$000's	$000's	$000's	
3.3%	2.5%	0.0%	336	-	(8)	(8)	**LAMBTON CO**
0.0%	74.4%	0.8%	1,657	(437)	5,282	(2,702)	Sarnia C
0.0%	5.4%	1.0%	87	247	90	(668)	Forest T
0.0%	3.6%	17.8%	199	450	4	(4)	Petrolia T
0.0%	0.9%	25.9%	135	119	(15)	(2,540)	Bosanquet T
0.0%	0.0%	0.0%	105	226	-	-	Alvinston V
0.0%	11.4%	0.0%	18	(13)	21	79	Arkona V
0.0%	20.6%	0.0%	131	199	470	281	Grand Bend V
			83	144	-	-	Oil Springs V
0.0%	19.0%	0.0%	328	235	(189)	(213)	Point Edward V
0.0%	5.2%	0.0%	(74)	(46)	(18)	(60)	Thedford V
15.7%	4.4%	0.0%	123	368	(39)	(39)	Wyoming V
0.0%	9.7%	18.4%	57	(33)	534	-	Brooke Tp
0.0%	0.0%	20.9%	133	524	87	(406)	Enniskillen Tp
0.0%	12.6%	36.0%	238	516	75	(1,133)	Moore Tp
0.0%	5.4%	25.6%	872	797	17	(82)	Plympton Tp
0.0%	0.6%	3.8%	448	177	(404)	3	Sombra Tp
0.0%	0.0%	0.0%	584	609	(5)	(297)	Dawn-Euphemia Tp
0.0%	4.8%	15.2%	112	3	150	(176)	Warwick Tp
0.9%	30.2%	6.2%	5,574	4,086	6,053	(7,965)	**TOTAL**
3.8%	0.0%	0.0%	485	370	-	-	**LANARK CO**
0.1%	2.0%	0.9%	423	0	42	(334)	Smiths Falls ST
0.1%	37.1%	2.3%	136	19	276	(1,366)	Carleton Place T
0.0%	0.9%	1.1%	83	0	-	-	Perth T
0.5%	7.1%	8.5%	592	93	(4)	-	Mississippi Mills T
0.0%	27.0%	5.1%	433	-	(46)	(159)	Beckwith Tp
0.0%	1.3%	0.0%	133	295	-	-	Montague Tp
0.0%	13.5%	0.0%	98	220	24	(24)	Lanark Highlands Tp
0.0%	0.0%	0.0%	333	65	-	-	Drummond-North Elmsley Tp
0.0%	0.0%	0.0%	47	1	-	-	Bathurst Burgess Sherbrooke Tp
0.7%	9.0%	2.2%	2,763	1,064	293	(1,883)	**TOTAL**

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	Year-End Position (Cont'd) / Situation en fin d'exercice (suite)								
	Reserves and Reserve Funds / Reserves et fonds de réserves			Taxes Uncollected / /Impôts non percus					
	Reserves / Réserves	Reserve Funds / Fonds du réserve	Total	Current Year / Année courante	Previous Year / Années précédentes	Prior Years / Années antereures	Total	Arrears as a % of Levy / Arrieres en % d'imposition	Long-Term Debt Outstanding / Solde de la dette à long term
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	%	$000's
LAMBTON CO	7,341	2,967	10,308	-	-	-	-	-	18,164
Sarnia C	5,002	13,913	18,914	3,452	951	679	5,083	5.8%	54,472
Forest T	847	139	985	131	30	26	188	7.7%	629
Petrolia T	205	3	208	326	121	68	514	14.1%	519
Bosanquet T	1,015	976	1,992	691	185	303	1,180	15.8%	1,023
Alvinston V	120	58	178	65	32	33	131	21.6%	352
Arkona V	6	121	127	44	7	6	57	15.9%	345
Grand Bend V	343	1,027	1,371	187	76	92	354	14.4%	549
Oil Springs V	155	55	210	48	14	14	75	17.5%	247
Point Edward V	849	23	872	428	195	136	758	21.4%	1,931
Thedford V	60	26	87	30	29	16	75	14.0%	207
Wyoming V	204	95	299	82	28	14	124	8.6%	612
Brooke Tp	590	145	735	95	41	12	147	7.2%	485
Enniskillen Tp	1,318	56	1,374	140	68	55	263	9.9%	239
Moore Tp	7,746	448	8,194	759	189	146	1,094	7.6%	6,381
Plympton Tp	2,402	265	2,668	369	175	120	664	13.3%	2,298
Sombra Tp	2,194	-	2,194	351	83	66	500	8.3%	288
Dawn-Euphemia Tp	2,065	-	2,065	227	78	72	378	9.7%	526
Warwick Tp	2,374	149	2,522	329	107	102	539	14.9%	1,082
TOTAL	34,838	20,465	55,304	7,756	2,408	1,959	12,123	4.0%	90,350
LANARK CO	7,541	141	7,682	-	-	-	-	-	2,704
Smiths Falls ST	2,553	60	2,613	810	375	578	1,763	15.5%	9,902
Carleton Place T	3,779	87	3,866	843	265	171	1,278	14.9%	2,347
Perth T	2,205	400	2,605	521	197	203	921	11.6%	-
Mississippi Mills T	3,354	350	3,703	514	222	352	1,088	11.5%	1,365
Beckwith Tp	594	203	797	288	129	87	503	11.3%	325
Montague Tp	210	163	374	161	64	50	275	12.8%	100
Lanark Highlands Tp	1,124	135	1,259	574	152	151	878	20.1%	-
Drummond-North Elmsley Tp	1,005	158	1,163	502	152	108	762	15.3%	-
Bathurst Burgess Sherbrooke Tp	1,208	100	1,307	373	99	93	565	9.5%	-
TOTAL	23,572	1,798	25,370	4,586	1,655	1,793	8,034	7.4%	16,742

Totals may not add due to rounding.

Le total peut differer du a l'arrondissemnt des chifres.

Chapter 4 / Chapitre 4

Municipal Financial &Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 10 / Partie 10

Leeds and Grenville Co
Lennox and Addington Co

1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Population				Households Foyers			Tax Rates / Taux d'imposition		
		Age Distibution Répartition selon l'âge						General Residential / Impôt foncier résidentiel général		
	Total	0-19	20-65	66+	Total	Population to Household Ratio Rapp.pop.-foyer	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Education
	#	%	%	%	#	#	#	%	%	%
LEEDS AND GRENVILLE UCO	61,550	22.5	62.0	15.5	30,297	2.0	36,784	-	-	-
Brockville C	20,942	20.2	59.8	20.0	9,968	2.1	7,149	1.1316	0.0000	0.4600
Gananoque ST	4,971	18.0	58.4	23.6	2,383	2.1	1,974	0.8691	0.0000	0.4600
Prescott ST	3,995	18.4	56.3	25.3	2,074	1.9	1,414	1.1257	0.0000	0.4600
Athens V	938	18.9	60.1	21.0	426	2.2	421	0.7849	0.3444	0.4600
Cardinal V	1,629	20.7	60.8	18.5	794	2.1	659	0.6516	0.3444	0.4600
Westport V	633	12.5	53.6	34.0	359	1.8	342	0.5072	0.3444	0.4600
Merrickville-Wolford V	2,501	21.2	58.2	20.6	1,153	2.2	1,400	0.7007	0.3444	0.4600
Augusta Tp	7,327	23.4	63.7	12.9	2,852	2.6	3,194	0.3475	0.3444	0.4600
Edwardsburgh Tp	4,640	21.7	65.2	13.1	1,987	2.3	2,614	0.4501	0.3444	0.4600
Elizabethtown Tp	7,259	22.3	60.1	17.6	2,784	2.6	3,141	0.3279	0.3444	0.4600
Front of Escott Tp	1,239	19.2	63.0	17.8	778	1.6	1,055	0.3061	0.3444	0.4600
Kitley Tp	2,359	25.2	62.0	12.8	951	2.5	1,263	0.4375	0.3444	0.4600
Front of Leeds & Lansdowne Tp	4,779	23.0	63.0	14.0	2,583	1.9	3,129	0.2796	0.3444	0.4600
Rear of Leeds & Lansdowne Tp	2,570	20.1	61.7	18.2	2,001	1.3	2,535	0.3587	0.3444	0.4600
Front of Yonge Tp	2,417	20.9	66.2	12.9	1,147	2.1	1,413	0.4015	0.3444	0.4600
Rear of Yonge and Escott Tp	1,948	24.9	61.7	13.4	849	2.3	1,135	0.2204	0.3444	0.4600
North Grenville Tp	11,976	24.7	62.5	12.8	4,914	2.4	5,794	0.3706	0.3444	0.4600
Rideau Lakes Tp	9,235	21.2	60.3	18.5	6,719	1.4	8,689	0.2243	0.3444	0.4600
TOTAL	91,458	21.6	61.0	17.4	44,722	2.0	47,321	0.5183	0.2626	0.4600
LENNOX AND ADDINGTON CO	35,629	22.3	61.8	15.9	17,209	2.1	18,884	-	-	-
Greater Napanee T	13,782	20.9	59.6	19.5	6,486	2.1	6,414	0.3956	0.5085	0.4600
Addington Highlands Tp	2,103	19.3	58.6	22.2	2,374	0.9	3,478	0.4229	0.4838	0.4600
Loyalist Tp	12,946	23.0	64.0	13.0	5,215	2.5	4,991	0.4073	0.5085	0.4600
Stone Mills Tp	6,798	24.7	62.9	12.4	3,134	2.2	4,001	0.4092	0.5085	0.4600
TOTAL	35,629	22.3	61.8	15.9	17,209	2.1	18,884	0.4051	0.5057	0.4600

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Discounted Weighted Assessment / Évaluation pondérée et actualisée								
Taxable / Imposable								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commerciale	Industrial / Industrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Total	
000's	000's	000's	000's	000's	000's	000's	000's	
3,350,970	26,196	272,482	237,694	80,607	39,167	1,934	4,009,048	LEEDS AND GRENVILLE UCO
733,917	186,052	455,561	430,777	9,234	31	0	1,815,593	Brockville C
193,400	15,391	109,285	43,917	1,086	1	0	363,080	Gananoque ST
115,949	19,018	56,693	50,038	1,179	-	0	242,876	Prescott ST
31,802	1,041	4,905	657	-	27	0	38,432	Athens V
48,992	2,731	4,150	70,497	685	11	341	127,408	Cardinal V
31,593	553	9,895	-	-	42	0	42,083	Westport V
111,306	1,640	15,410	3,819	-	1,969	0	134,144	Merrickville-Wolford V
324,762	1,722	22,225	108,446	14,737	3,156	0	475,049	Augusta Tp
191,908	247	13,349	17,537	14,302	3,897	0	241,241	Edwardsburgh Tp
340,520	2,178	33,511	14,922	11,584	5,707	0	408,427	Elizabethtown Tp
104,631	-	7,974	73	5,311	905	0	118,895	Front of Escott Tp
89,204	-	3,915	812	935	2,288	0	97,155	Kitley Tp
348,615	501	36,021	2,048	20,692	4,427	0	412,303	Front of Leeds & Lansdowne Tp
202,577	-	4,629	1,956	-	2,218	0	211,380	Rear of Leeds & Lansdowne Tp
115,242	-	6,821	186	9,159	1,259	1,592	134,259	Front of Yonge Tp
97,565	-	2,348	2,024	74	1,358	0	103,369	Rear of Yonge and Escott Tp
570,500	11,192	68,382	12,122	2,608	5,275	0	670,080	North Grenville Tp
741,746	4,392	38,945	2,594	518	6,629	0	794,825	Rideau Lakes Tp
4,394,235	246,657	894,041	762,425	92,106	39,199	1,934	6,430,596	TOTAL
1,528,918	116,593	145,282	267,203	27,482	23,553	0	2,109,031	LENNOX AND ADDINGTON CO
560,998	46,441	89,832	77,915	11,479	9,959	0	796,625	Greater Napanee T
171,374	600	11,561	1,146	51	253	0	184,985	Addington Highlands Tp
511,962	68,866	37,489	160,618	15,543	5,455	0	799,933	Loyalist Tp
284,583	687	6,399	27,523	410	7,886	0	327,488	Stone Mills Tp
1,528,918	116,593	145,282	267,203	27,482	23,553	0	2,109,031	TOTAL

Totals may not add due to rounding.

Le total peut différer du a l'arrondissemnt des chifres.

1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Municipal Property Taxation / Impôts fonciers municipaux							
	Lower Tier / Paliers Inferieur							
	Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentaires et frais spéciaux
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
LEEDS AND GRENVILLE UCO	11,484	107	1,003	1,069	284	137	9	766
Brockville C	8,305	2,105	5,155	4,875	104	0	-	(150)
Gananoque ST	1,681	134	950	382	9	0	-	143
Prescott ST	1,305	214	638	563	13	-	-	39
Athens V	250	8	39	5	-	0	-	0
Cardinal V	319	18	27	459	4	0	2	352
Westport V	160	3	50	-	-	0	-	0
Merrickville-Wolford V	780	11	108	27	-	14	-	36
Augusta Tp	1,129	6	77	377	51	11	-	12
Edwardsburgh Tp	864	1	60	79	64	18	-	97
Elizabethtown Tp	1,117	7	110	49	38	19	-	11
Front of Escott Tp	320	-	24	0	16	3	-	1
Kitley Tp	390	-	17	4	4	10	-	114
Front of Leeds & Lansdowne Tp	973	1	101	6	58	12	-	29
Rear of Leeds & Lansdowne Tp	727	-	17	7	-	8	-	2
Front of Yonge Tp	463	-	27	1	37	5	6	3
Rear of Yonge and Escott Tp	215	-	5	4	0	3	-	1
North Grenville Tp	2,114	41	253	45	10	20	-	86
Rideau Lakes Tp	1,664	10	87	6	1	15	-	21
TOTAL	22,776	2,560	7,747	6,888	411	137	9	799
LENNOX AND ADDINGTON CO	6,194	470	583	1,076	111	95	-	308
Greater Napanee T	2,219	184	355	308	45	39	-	200
Addington Highlands Tp	725	3	49	1	0	1	-	2
Loyalist Tp	2,085	280	153	654	63	22	-	99
Stone Mills Tp	1,165	3	26	113	2	32	-	6
TOTAL	6,194	470	583	1,076	111	95	-	308

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Municipal Property Taxation / Impôts fonciers municipaux								
Upper Tier / Paliers Supérieur								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentaires et frais spéciaux	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
11,540	90	939	819	278	135	1	50	LEEDS AND GRENVILLE UCO
-	-	-	-	-	-	-	-	Brockville C
-	-	-	-	-	-	-	-	Gananoque ST
-	-	-	-	-	-	-	-	Prescott ST
110	4	17	2	-	0	-	0	Athens V
169	9	14	243	2	0	1	0	Cardinal V
109	2	34	-	-	0	-	0	Westport V
383	6	53	13	-	7	-	5	Merrickville-Wolford V
1,119	6	77	374	51	11	-	3	Augusta Tp
661	1	46	60	49	13	-	4	Edwardsburgh Tp
1,173	8	115	51	40	20	-	(4)	Elizabethtown Tp
360	-	27	0	18	3	-	1	Front of Escott Tp
307	-	13	3	3	8	-	2	Kitley Tp
1,199	2	124	7	71	15	-	7	Front of Leeds & Lansdowne Tp
698	-	16	7	-	8	-	2	Rear of Leeds & Lansdowne Tp
397	-	23	1	32	4	-	2	Front of Yonge Tp
336	-	8	7	0	5	-	1	Rear of Yonge and Escott Tp
1,965	39	236	42	9	18	-	15	North Grenville Tp
2,555	15	134	9	2	23	-	11	Rideau Lakes Tp
11,540	90	939	819	278	135	1	50	TOTAL
7,732	593	736	1,354	140	120	-	58	LENNOX AND ADDINGTON CO
2,853	236	457	396	58	51	-	15	Greater Napanee T
829	3	56	1	0	1	-	2	Addington Highlands Tp
2,603	350	191	817	79	28	-	34	Loyalist Tp
1,447	3	33	140	2	40	-	6	Stone Mills Tp
7,732	593	736	1,354	140	120	-	58	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Property Taxation / Impôts fonciers					Composition of Total Property Taxation / Composition de Impôts financiers			
						Municipal / Municipaux			
	Total Lower Tier Taxation / Impôt total (palier inférieur)	Total Upper Tier Taxation / Impôt total (palier supérieur)	Total Education Taxation / Impôt total pour l'éducation	Total Property Taxation / Impôts fonciers total	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Total Municipal Taxation / Total des taxes municipales	Education
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
LEEDS AND GRENVILLE UCO	15,618	13,911	23,589	53,117	-	29.4%	26.2%	55.6%	44.4%
Brockville C	20,396	0	12,234	32,630	5,301	62.5%	0.0%	62.5%	37.5%
Gananoque ST	3,299	0	2,647	5,946	1,045	55.5%	0.0%	55.5%	44.5%
Prescott ST	2,773	0	1,664	4,437	986	62.5%	0.0%	62.5%	37.5%
Athens V	302	132	223	658	-	45.9%	20.1%	66.0%	34.0%
Cardinal V	1,183	439	1,216	2,838	-	41.7%	15.5%	57.1%	42.9%
Westport V	213	145	280	638	236	33.4%	22.7%	56.1%	43.9%
Merrickville-Wolford V	976	467	792	2,235	377	43.7%	20.9%	64.6%	35.4%
Augusta Tp	1,669	1,639	3,425	6,733	-	24.8%	24.3%	49.1%	50.9%
Edwardsburgh Tp	1,276	895	1,610	3,781	38	33.8%	23.7%	57.4%	42.6%
Elizabethtown Tp	1,353	1,403	2,424	5,179	-	26.1%	27.1%	53.2%	46.8%
Front of Escott Tp	367	411	668	1,445	-	25.4%	28.4%	53.8%	46.2%
Kitley Tp	539	336	499	1,375	-	39.2%	24.5%	63.7%	36.3%
Front of Leeds & Lansdowne Tp	1,180	1,426	2,300	4,906	176	24.1%	29.1%	53.1%	46.9%
Rear of Leeds & Lansdowne Tp	760	730	1,032	2,521	-	30.1%	28.9%	59.1%	40.9%
Front of Yonge Tp	542	459	758	1,759	-	30.8%	26.1%	56.9%	43.1%
Rear of Yonge and Escott Tp	229	358	516	1,102	-	20.8%	32.4%	53.2%	46.8%
North Grenville Tp	3,182	2,323	3,815	9,320	898	34.1%	24.9%	59.1%	40.9%
Rideau Lakes Tp	1,847	2,748	4,032	8,627	-	21.4%	31.9%	53.3%	46.7%
TOTAL	42,085	13,911	40,134	96,130	9,056	43.8%	14.5%	58.3%	41.7%
LENNOX AND ADDINGTON CO	9,605	10,733	13,820	34,157	-	28.1%	31.4%	59.5%	40.5%
Greater Napanee T	3,352	4,066	5,393	12,811	1,722	26.2%	31.7%	57.9%	42.1%
Addington Highlands Tp	780	892	977	2,649	-	29.4%	33.7%	63.1%	36.9%
Loyalist Tp	4,054	4,102	5,600	13,756	1,695	29.5%	29.8%	59.3%	40.7%
Stone Mills Tp	1,419	1,672	1,850	4,941	-	28.7%	33.8%	62.6%	37.4%
TOTAL	9,605	10,733	13,820	34,157	3,417	28.1%	31.4%	59.5%	40.5%

1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Revenue Fund Revenues / Revenus du fonds d'administration générale									
	Ontario Grants / Subventions de l'Ontario			Payments in Lieu of Taxes / Paiements tenant lieu d'impôts			Fees and Service Charges / Paiements des usagers		
Property Taxation / Impôts financiers	Uncond. / Incondit.	Conditional Condition.	Total	Ontario	Other / Autres	Total	Transit / Transport en commun	Homes for Aged / Foyer pour pers. âgées	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
14,267	4,004	22,924	26,927	-	-	-	-	3,748	LEEDS AND GRENVILLE UCO
25,696	3,806	6,510	10,316	379	136	515	122	-	Brockville C
4,344	622	810	1,432	35	38	73	-	-	Gananoque ST
3,759	309	378	687	133	317	450	-	7	Prescott ST
302	188	40	227	3	5	8	-	-	Athens V
1,183	317	116	433	17	1	18	-	-	Cardinal V
449	60	7	67	6	1	7	-	-	Westport V
1,353	619	226	844	28	37	65	-	-	Merrickville-Wolford V
1,669	840	477	1,317	6	3	9	-	-	Augusta Tp
1,314	895	260	1,155	39	230	269	-	-	Edwardsburgh Tp
1,353	1,185	247	1,432	8	53	61	-	-	Elizabethtown Tp
367	179	6	185	2	15	17	-	-	Front of Escott Tp
539	489	109	598	3	-	3	-	-	Kitley Tp
1,356	655	156	811	12	88	101	-	-	Front of Leeds & Lansdowne Tp
760	542	336	878	13	1	13	-	-	Rear of Leeds & Lansdowne Tp
542	274	129	403	7	9	16	-	-	Front of Yonge Tp
229	263	13	276	1	0	1	-	-	Rear of Yonge and Escott Tp
4,079	1,321	574	1,895	59	76	135	-	-	North Grenville Tp
1,847	1,809	46	1,855	39	65	103	-	-	Rideau Lakes Tp
65,408	18,376	33,364	51,740	1,193	1,074	2,267	122	3,754	TOTAL
11,204	2,501	8,649	11,150	-	-	-	-	1,925	LENNOX AND ADDINGTON CO
5,074	1,793	163	1,956	735	83	818	-	-	Greater Napanee T
780	1,083	151	1,233	14	9	23	-	-	Addington Highlands Tp
5,749	1,487	1,360	2,847	11	1,186	1,197	74	-	Loyalist Tp
1,419	1,520	204	1,724	18	-	18	-	-	Stone Mills Tp
24,226	8,384	10,526	18,910	1,439	1,278	2,717	74	1,925	TOTAL

1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Revenue Fund Revenues (Cont'd) / Revenus du fonds d'administration générale (Suite)				Composition of Revenue Fund Revenues				
	Fees and Service Charges (Cont'd) / Paiements des usagers (suite)								
	Other / Autre	Total	Other Revenues / Autres revenus	Total Revenues / Total des revenus	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues / Autre revenus
	$000's	$000's	$000's	$000's	%	%	%	%	%
LEEDS AND GRENVILLE UCO	564	4,311	895	46,400	30.7%	58.0%	0.0%	9.3%	1.9%
Brockville C	2,572	2,694	2,913	42,135	61.0%	24.5%	1.2%	6.4%	6.9%
Gananoque ST	1,493	1,493	933	8,275	52.5%	17.3%	0.9%	18.0%	11.3%
Prescott ST	436	443	389	5,728	65.6%	12.0%	7.8%	7.7%	6.8%
Athens V	204	204	53	794	38.0%	28.6%	1.0%	25.7%	6.7%
Cardinal V	243	243	101	1,978	59.8%	21.9%	0.9%	12.3%	5.1%
Westport V	244	244	83	850	52.8%	7.9%	0.8%	28.7%	9.7%
Merrickville-Wolford V	118	118	187	2,568	52.7%	32.9%	2.5%	4.6%	7.3%
Augusta Tp	182	182	203	3,379	49.4%	39.0%	0.3%	5.4%	6.0%
Edwardsburgh Tp	351	351	355	3,444	38.2%	33.5%	7.8%	10.2%	10.3%
Elizabethtown Tp	232	232	469	3,547	38.1%	40.4%	1.7%	6.6%	13.2%
Front of Escott Tp	34	34	96	699	52.5%	26.5%	2.4%	4.9%	13.7%
Kitley Tp	52	52	125	1,318	40.9%	45.4%	0.2%	3.9%	9.5%
Front of Leeds & Lansdowne Tp	306	306	370	2,944	46.1%	27.6%	3.4%	10.4%	12.5%
Rear of Leeds & Lansdowne Tp	120	120	109	1,881	40.4%	46.7%	0.7%	6.4%	5.8%
Front of Yonge Tp	63	63	72	1,095	49.5%	36.8%	1.5%	5.7%	6.5%
Rear of Yonge and Escott Tp	25	25	125	656	34.9%	42.1%	0.1%	3.9%	19.1%
North Grenville Tp	1,063	1,063	679	7,852	51.9%	24.1%	1.7%	13.5%	8.6%
Rideau Lakes Tp	611	611	1,177	5,593	33.0%	33.2%	1.8%	10.9%	21.0%
TOTAL	8,914	12,790	9,334	141,136	46.3%	36.7%	1.6%	9.1%	6.6%
LENNOX AND ADDINGTON CO	288	2,213	2,718	27,285	41.1%	40.9%	0.0%	8.1%	10.0%
Greater Napanee T	1,325	1,325	1,227	10,399	48.8%	18.8%	7.9%	12.7%	11.8%
Addington Highlands Tp	15	15	209	2,260	34.5%	54.6%	1.0%	0.7%	9.3%
Loyalist Tp	1,463	1,537	1,101	12,432	46.2%	22.9%	9.6%	12.4%	8.9%
Stone Mills Tp	278	278	232	3,670	38.7%	47.0%	0.5%	7.6%	6.3%
TOTAL	3,368	5,367	5,487	56,047	43.2%	33.7%	4.8%	9.6%	9.8%

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Revenue Fund Expenditures by Function / Dépenses du fonds d'admin. gén. selon la fonction									
	Protection to Persons and Property / Protection des personnes et des biens				Transportation Services / Services de transport				
General Gov't./ Admin. Générale	Fire / Pompiers	Police	Other / Autre	Total	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
2,394	153	-	1,205	1,358	11,211	-	-	11,211	LEEDS AND GRENVILLE UCO
3,557	3,010	3,890	196	7,096	4,226	428	795	5,449	Brockville C
849	303	1,038	531	1,872	1,008	0	207	1,215	Gananoque ST
532	148	1,014	308	1,470	850	-	222	1,072	Prescott ST
187	15	134	67	215	46	-	16	62	Athens V
242	51	256	84	391	431	-	14	444	Cardinal V
172	15	40	22	77	64	-	8	71	Westport V
563	58	378	325	761	563	-	15	578	Merrickville-Wolford V
260	173	557	479	1,209	1,192	-	32	1,224	Augusta Tp
441	165	689	315	1,169	1,111	-	16	1,127	Edwardsburgh Tp
662	251	766	47	1,064	1,371	-	11	1,382	Elizabethtown Tp
232	46	107	71	224	231	-	1	232	Front of Escott Tp
154	70	259	121	450	464	-	5	469	Kitley Tp
526	132	666	220	1,018	682	-	5	688	Front of Leeds & Lansdowne Tp
276	185	289	344	818	428	-	6	434	Rear of Leeds & Lansdowne Tp
176	83	240	116	439	322	-	5	327	Front of Yonge Tp
161	56	124	83	264	164	-	-	164	Rear of Yonge and Escott Tp
1,203	254	1,531	663	2,447	1,527	-	41	1,568	North Grenville Tp
1,196	399	865	679	1,943	1,788	-	-	1,788	Rideau Lakes Tp
13,780	5,566	12,842	5,876	24,284	27,679	428	1,398	29,505	TOTAL
1,907	-	-	56	56	4,237	-	-	4,237	LENNOX AND ADDINGTON CO
2,052	727	2,178	410	3,315	1,218	-	154	1,372	Greater Napanee T
255	83	750	46	879	946	-	14	960	Addington Highlands Tp
1,810	579	1,282	327	2,189	2,410	218	1,543	4,172	Loyalist Tp
714	275	491	115	881	1,603	-	35	1,638	Stone Mills Tp
6,737	1,664	4,701	955	7,320	10,414	218	1,746	12,378	TOTAL

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	Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)										
	Environmental Services / Hygiène et écologie				Health and Social Services / Services de santé et services sociaux						
	Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Ambulance Services	General Assist. / Aide générale	Elderly Assist. / Aide aux pers. Agées	Assist. To Children / Aide à l'enfance	Social Housing	Total
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
LEEDS AND GRENVILLE UCO	-	-	350	350	4,658	(871)	15,989	10,364	-	-	30,140
Brockville C	5,092	3,788	1,062	9,942	825	653	8,342	210	207	-	10,238
Gananoque ST	545	900	277	1,722	145	164	1,169	5	5	109	1,597
Prescott ST	586	554	161	1,301	130	93	386	61	7	85	761
Athens V	-	-	34	34	6	-	-	-	-	-	6
Cardinal V	312	305	72	689	-	-	-	-	-	-	-
Westport V	69	142	58	269	-	-	-	-	-	-	-
Merrickville-Wolford V	232	46	138	417	5	-	-	-	-	-	5
Augusta Tp	-	-	479	479	1	-	7	-	-	-	8
Edwardsburgh Tp	75	54	180	309	1	-	-	-	-	-	1
Elizabethtown Tp	(2)	-	141	139	2	-	-	-	-	-	2
Front of Escott Tp	-	-	17	17	-	-	-	-	-	-	-
Kitley Tp	-	-	122	122	1	-	-	-	-	-	1
Front of Leeds & Lansdowne Tp	-	205	127	331	1	-	-	-	-	-	1
Rear of Leeds & Lansdowne Tp	-	-	82	82	16	-	-	-	-	-	16
Front of Yonge Tp	-	-	78	78	0	-	-	-	-	-	0
Rear of Yonge and Escott Tp	-	-	33	33	-	-	-	-	-	-	-
North Grenville Tp	758	245	317	1,320	16	-	-	-	-	-	16
Rideau Lakes Tp	-	-	204	204	-	-	-	-	-	-	-
TOTAL	7,667	6,240	3,932	17,838	5,561	39	25,892	10,640	219	194	42,545
LENNOX AND ADDINGTON CO	-	-	-	-	1,047	864	9,793	6,218	68	1,037	19,027
Greater Napanee T	662	1,257	502	2,420	4	-	-	-	-	-	4
Addington Highlands Tp	-	-	89	89	-	0	-	-	-	-	0
Loyalist Tp	1,067	1,388	631	3,085	3	-	-	-	-	-	3
Stone Mills Tp	-	11	150	161	12	-	-	-	-	-	12
TOTAL	1,729	2,655	1,371	5,755	1,047	864	9,793	6,218	68	1,037	19,028

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Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expenditures by Function							
Recreation and Cultural Services / Loisirs et culture												
Parks and Rec. / Parcs & loisirs	Libraries and Other Cultural	Total	Planning & Dev. / Aménage-ment et mise en valeur du territoire	Total Expend. / Total des dépenses	General Gov't./ Admin. Générale	Protect. to Persons & Prop. / Protect. des person. et des biens	Trans. Services	Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv.	Planning and Dev.	
$000's	$000's	$000's	$000's	$000's	%	%	%	%	%	%	%	
9	-	9	433	45,895	5.2%	3.0%	24.4%	0.8%	65.7%	0.0%	0.9%	**LEEDS AND GRENVILLE UCO**
3,633	1,116	4,749	1,086	42,117	8.4%	16.8%	12.9%	23.6%	24.3%	11.3%	2.6%	Brockville C
740	379	1,119	111	8,485	10.0%	22.1%	14.3%	20.3%	18.8%	13.2%	1.3%	Gananoque ST
334	85	419	120	5,675	9.4%	25.9%	18.9%	22.9%	13.4%	7.4%	2.1%	Prescott ST
172	87	259	3	766	24.4%	28.1%	8.1%	4.5%	0.8%	33.8%	0.3%	Athens V
209	46	255	15	2,036	11.9%	19.2%	21.8%	33.9%	0.0%	12.5%	0.7%	Cardinal V
145	40	185	14	787	21.8%	9.7%	9.1%	34.2%	0.0%	23.5%	1.7%	Westport V
85	56	141	41	2,505	22.5%	30.4%	23.1%	16.6%	0.2%	5.6%	1.6%	Merrickville-Wolford V
63	78	141	63	3,385	7.7%	35.7%	36.2%	14.2%	0.2%	4.2%	1.9%	Augusta Tp
277	30	307	86	3,439	12.8%	34.0%	32.8%	9.0%	0.0%	8.9%	2.5%	Edwardsburgh Tp
77	44	121	154	3,524	18.8%	30.2%	39.2%	3.9%	0.1%	3.4%	4.4%	Elizabethtown Tp
1	13	14	2	721	32.2%	31.1%	32.2%	2.3%	0.0%	2.0%	0.3%	Front of Escott Tp
58	11	69	8	1,274	12.1%	35.4%	36.8%	9.6%	0.1%	5.4%	0.7%	Kitley Tp
128	179	307	52	2,922	18.0%	34.8%	23.5%	11.3%	0.0%	10.5%	1.8%	Front of Leeds & Lansdowne Tp
40	51	91	98	1,815	15.2%	45.0%	23.9%	4.5%	0.9%	5.0%	5.4%	Rear of Leeds & Lansdowne Tp
13	19	32	5	1,057	16.6%	41.5%	31.0%	7.4%	0.0%	3.0%	0.5%	Front of Yonge Tp
2	4	6	17	644	24.9%	40.9%	25.4%	5.2%	0.0%	0.9%	2.7%	Rear of Yonge and Escott Tp
394	128	521	731	7,806	15.4%	31.3%	20.1%	16.9%	0.2%	6.7%	9.4%	North Grenville Tp
378	160	538	113	5,782	20.7%	33.6%	30.9%	3.5%	0.0%	9.3%	1.9%	Rideau Lakes Tp
6,758	2,525	9,283	3,152	140,635	9.8%	17.3%	21.0%	12.7%	30.3%	6.6%	2.2%	TOTAL
-	790	790	323	26,340	7.2%	0.2%	16.1%	0.0%	72.2%	3.0%	1.2%	**LENNOX AND ADDINGTON CO**
809	35	844	200	10,207	20.1%	32.5%	13.4%	23.7%	0.0%	8.3%	2.0%	Greater Napanee T
58	10	68	-	2,250	11.3%	39.0%	42.6%	3.9%	0.0%	3.0%	0.0%	Addington Highlands Tp
1,178	33	1,211	150	12,619	14.3%	17.3%	33.1%	24.4%	0.0%	9.6%	1.2%	Loyalist Tp
249	8	257	20	3,683	19.4%	23.9%	44.5%	4.4%	0.3%	7.0%	0.6%	Stone Mills Tp
2,294	876	3,170	694	55,100	12.2%	13.3%	22.5%	10.4%	34.5%	5.8%	1.3%	TOTAL

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	Revenue Fund Expenditures by Object / Dépenses du fonds d'administration générale selon l'objet						Composition of Revenue Fund Expenditures by Object / Comp. dépenses du fonds d'adm. gén. selon l'objet				
	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds	Total Expend. / Total des dépense	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds
	$000's	$000's	$000's	$000's	$000's	$000's	%	%	%	%	%
LEEDS AND GRENVILLE UCO	15,679	28,043	(7,319)	191	9,302	45,895	34.2%	61.1%	-15.9%	0.4%	20.3%
Brockville C	13,433	9,324	9,629	3,901	5,830	42,117	31.9%	22.1%	22.9%	9.3%	13.8%
Gananoque ST	2,480	3,057	1,307	383	1,258	8,485	29.2%	36.0%	15.4%	4.5%	14.8%
Prescott ST	2,105	2,131	682	403	353	5,675	37.1%	37.6%	12.0%	7.1%	6.2%
Athens V	206	483	(43)	58	63	766	26.8%	63.0%	-5.6%	7.6%	8.2%
Cardinal V	613	945	(16)	118	377	2,036	30.1%	46.4%	-0.8%	5.8%	18.5%
Westport V	204	517	(16)	60	23	787	25.9%	65.7%	-2.1%	7.6%	2.9%
Merrickville-Wolford V	830	1,401	(35)	15	294	2,505	33.1%	55.9%	-1.4%	0.6%	11.7%
Augusta Tp	636	2,167	(53)	6	628	3,385	18.8%	64.0%	-1.6%	0.2%	18.6%
Edwardsburgh Tp	675	1,819	37	53	855	3,439	19.6%	52.9%	1.1%	1.6%	24.9%
Elizabethtown Tp	988	1,143	826	69	498	3,524	28.0%	32.4%	23.4%	2.0%	14.1%
Front of Escott Tp	164	385	51	-	122	721	22.7%	53.4%	7.0%	0.0%	16.9%
Kitley Tp	324	777	10	6	157	1,274	25.4%	61.0%	0.8%	0.5%	12.3%
Front of Leeds & Lansdowne Tp	748	1,508	17	82	568	2,922	25.6%	51.6%	0.6%	2.8%	19.4%
Rear of Leeds & Lansdowne Tp	457	1,035	55	19	249	1,815	25.2%	57.0%	3.1%	1.0%	13.7%
Front of Yonge Tp	302	644	(21)	3	130	1,057	28.5%	60.9%	-2.0%	0.3%	12.3%
Rear of Yonge and Escott Tp	96	417	3	25	103	644	14.8%	64.7%	0.5%	3.9%	16.0%
North Grenville Tp	2,079	4,373	20	543	791	7,806	26.6%	56.0%	0.3%	7.0%	10.1%
Rideau Lakes Tp	1,498	3,645	65	49	525	5,782	25.9%	63.0%	1.1%	0.8%	9.1%
TOTAL	43,516	63,813	5,199	5,983	22,123	140,635	30.9%	45.4%	3.7%	4.3%	15.7%
LENNOX AND ADDINGTON CO	6,646	5,966	9,550	320	3,859	26,340	25.2%	22.6%	36.3%	1.2%	14.7%
Greater Napanee T	3,311	5,733	(540)	78	1,625	10,207	32.4%	56.2%	-5.3%	0.8%	15.9%
Addington Highlands Tp	581	768	723	80	97	2,250	25.8%	34.1%	32.1%	3.6%	4.3%
Loyalist Tp	4,347	3,955	1,545	76	2,697	12,619	34.4%	31.3%	12.2%	0.6%	21.4%
Stone Mills Tp	1,221	2,305	(859)	18	998	3,683	33.2%	62.6%	-23.3%	0.5%	27.1%
TOTAL	16,106	18,726	10,420	572	9,276	55,100	29.2%	34.0%	18.9%	1.0%	16.8%

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Capital Fund Revenues / Revenus du fonds de capital							
Transfers From Own Funds / Transferts de ses propres fonds							
Revenue Fund / Fonds d'admin. Générale	Reserves & Reserve Fund / Rés. et fonds de réserve	Total	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	Total Capital Fund Revenues / Total des Revenus du fonds de capital	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	
3,624	-	3,624	-	45	45	3,715	LEEDS AND GRENVILLE UCO
2,889	2,381	5,271	-	755	325	6,350	Brockville C
668	27	695	-	32	80	807	Gananoque ST
135	170	305	-	-	109	415	Prescott ST
51	-	51	-	5	134	190	Athens V
347	-	347	-	70	127	544	Cardinal V
23	43	66	-	-	-	66	Westport V
105	165	269	267	183	64	783	Merrickville-Wolford V
563	-	563	-	5	-	568	Augusta Tp
563	163	726	76	125	41	968	Edwardsburgh Tp
387	-	387	-	13	69	470	Elizabethtown Tp
41	-	41	-	-	-	41	Front of Escott Tp
115	-	115	-	-	-	115	Kitley Tp
246	118	364	-	7	7	377	Front of Leeds & Lansdowne Tp
224	3	227	8	11	11	258	Rear of Leeds & Lansdowne Tp
65	-	65	-	-	-	65	Front of Yonge Tp
48	-	48	-	-	-	48	Rear of Yonge and Escott Tp
676	127	803	-	58	67	928	North Grenville Tp
442	16	458	-	-	-	458	Rideau Lakes Tp
11,211	3,213	14,424	352	1,310	1,079	17,164	TOTAL
2,840	-	2,840	-	2,401	-	5,241	LENNOX AND ADDINGTON CO
500	607	1,107	-	-	-	1,107	Greater Napanee T
42	15	57	-	-	-	57	Addington Highlands Tp
1,309	424	1,732	-	455	106	2,293	Loyalist Tp
181	117	298	-	109	-	408	Stone Mills Tp
4,873	1,163	6,036	-	2,965	106	9,107	TOTAL

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	Composition of Capital Funds Revenues / Comp. des revenus du fonds de capital				Capital Fund Expenditures and Transfers / Dépenses et transferts du fonds de capital					
							Transportation Services / Services de transport			
	Transfers From Own Funds / Transferts de ses propres fonds	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	General Gov't./ Admin. Générale	Protection	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total
	%	%	%	%	$000's	$000's	$000's	$000's	$000's	$000's
LEEDS AND GRENVILLE UCO	97.6%	0.0%	1.2%	1.2%	14	128	3,271	-	-	3,271
Brockville C	83.0%	0.0%	11.9%	5.1%	393	632	1,405	1	162	1,568
Gananoque ST	86.2%	0.0%	4.0%	9.9%	75	38	362	-	1	363
Prescott ST	73.6%	0.0%	0.0%	26.4%	33	194	147	-	-	147
Athens V	26.7%	0.0%	2.9%	70.5%	3	128	32	-	-	32
Cardinal V	63.8%	0.0%	12.9%	23.3%	-	-	150	-	-	150
Westport V	100.0%	0.0%	0.0%	0.0%	1	-	-	-	-	-
Merrickville-Wolford V	34.4%	34.1%	23.3%	8.1%	1	315	157	-	-	157
Augusta Tp	99.1%	0.0%	0.9%	0.0%	9	14	387	-	14	401
Edwardsburgh Tp	75.0%	7.9%	12.9%	4.3%	7	32	773	-	-	773
Elizabethtown Tp	82.4%	0.0%	2.8%	14.7%	10	12	238	-	-	238
Front of Escott Tp	100.0%	0.0%	0.0%	0.0%	2	-	39	-	-	39
Kitley Tp	100.0%	0.0%	0.0%	0.0%	3	3	107	-	-	107
Front of Leeds & Lansdowne Tp	96.5%	0.0%	1.7%	1.7%	4	19	331	-	-	331
Rear of Leeds & Lansdowne Tp	88.1%	3.1%	4.4%	4.4%	6	27	200	-	-	200
Front of Yonge Tp	100.0%	0.0%	0.0%	0.0%	3	25	37	-	-	37
Rear of Yonge and Escott Tp	100.0%	0.0%	0.0%	0.0%	-	15	33	-	-	33
North Grenville Tp	86.5%	0.0%	6.3%	7.2%	11	59	545	-	-	545
Rideau Lakes Tp	100.0%	0.0%	0.0%	0.0%	68	73	276	-	-	276
TOTAL	84.0%	2.0%	7.6%	6.3%	644	1,715	8,488	1	177	8,666
LENNOX AND ADDINGTON CO	54.2%	0.0%	45.8%	0.0%	-	-	2,510	-	-	2,510
Greater Napanee T	100.0%	0.0%	0.0%	0.0%	51	53	445	-	3	447
Addington Highlands Tp	100.0%	0.0%	0.0%	0.0%	-	36	-	-	-	-
Loyalist Tp	75.5%	0.0%	19.8%	4.6%	90	162	397	-	8	406
Stone Mills Tp	73.2%	0.0%	26.8%	0.0%	173	151	62	-	-	62
TOTAL	66.3%	0.0%	32.6%	1.2%	314	403	3,414	-	11	3,425

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)									
Environmental Services / Hygiène et écologie									
Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Social Services / Service sociaux	Recreation / Loisirs et culture	Planning / Aménage-ment et mise en valeur du territoire	Total Own Expenditures / Total propres dépenses	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
-	-	275	275	-	24	-	2	3,715	**LEEDS AND GRENVILLE UCO**
958	1,087	205	2,250	1	1	646	31	5,521	Brockville C
109	156	-	264	-	-	66	-	807	Gananoque ST
-	29	-	29	-	-	-	12	415	Prescott ST
-	-	-	-	-	-	27	-	190	Athens V
43	-	-	43	-	-	24	-	217	Cardinal V
-	-	21	21	-	-	22	-	44	Westport V
27	-	3	30	-	-	8	-	511	Merrickville-Wolford V
-	-	114	114	-	-	11	19	568	Augusta Tp
1	-	57	58	-	-	22	-	892	Edwardsburgh Tp
-	-	-	-	-	-	29	-	289	Elizabethtown Tp
-	-	-	-	-	-	-	-	41	Front of Escott Tp
-	-	-	-	-	-	3	-	115	Kitley Tp
-	13	-	13	-	-	10	-	377	Front of Leeds & Lansdowne Tp
-	-	1	1	-	-	3	-	238	Rear of Leeds & Lansdowne Tp
-	-	-	-	-	-	-	-	65	Front of Yonge Tp
-	-	-	-	-	-	-	-	48	Rear of Yonge and Escott Tp
68	155	-	223	-	-	80	16	934	North Grenville Tp
-	-	-	-	-	-	41	-	458	Rideau Lakes Tp
1,205	1,439	676	3,320	1	24	992	80	15,443	TOTAL
-	-	-	-	-	286	-	-	2,796	**LENNOX AND ADDINGTON CO**
203	202	37	441	-	-	95	20	1,107	Greater Napanee T
-	-	-	-	-	-	21	-	57	Addington Highlands Tp
649	1,290	28	1,967	-	-	30	4	2,659	Loyalist Tp
-	-	6	6	-	-	13	4	410	Stone Mills Tp
852	1,491	70	2,414	-	286	160	28	7,029	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)					Composition of Capital Fund Expenditures / Composition des dépenses du fonds de capital			
	Transfers / Transferts								
	Unconsol Local Boards / Conseils loc. non consolidés	Individual / Parti-culiers	Own Funds / Propres Fonds	Total	Total Applications / Total des emplois	General Gov't / Admin. Générale	Prot.	Trans.	Environ. / Hygiène et ecologie
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
LEEDS AND GRENVILLE UCO	-	-	-	-	3,715	0.4%	3.5%	88.0%	7.4%
Brockville C	-	-	750	750	6,271	7.1%	11.4%	28.4%	40.8%
Gananoque ST	-	-	-	-	807	9.3%	4.7%	45.0%	32.7%
Prescott ST	-	-	-	-	415	8.0%	46.7%	35.3%	6.9%
Athens V	-	-	-	-	190	1.8%	67.6%	16.6%	0.0%
Cardinal V	-	-	11	11	228	0.0%	0.0%	80.2%	19.7%
Westport V	-	-	-	-	44	3.0%	0.0%	0.0%	46.4%
Merrickville-Wolford V	-	-	-	-	511	0.3%	61.6%	30.7%	5.9%
Augusta Tp	-	-	-	-	568	1.6%	2.6%	70.6%	20.1%
Edwardsburgh Tp	-	76	-	76	968	0.8%	3.6%	86.7%	6.5%
Elizabethtown Tp	-	-	23	23	311	3.3%	4.3%	82.4%	0.0%
Front of Escott Tp	-	-	-	-	41	5.5%	0.0%	94.5%	0.0%
Kitley Tp	-	-	-	-	115	2.7%	2.4%	92.8%	0.0%
Front of Leeds & Lansdowne Tp	-	-	-	-	377	1.1%	5.1%	87.8%	3.5%
Rear of Leeds & Lansdowne Tp	-	8	-	8	246	2.4%	11.6%	84.3%	0.3%
Front of Yonge Tp	-	-	-	-	65	5.1%	38.0%	56.9%	0.0%
Rear of Yonge and Escott Tp	-	-	-	-	48	0.0%	31.3%	68.7%	0.0%
North Grenville Tp	-	-	-	-	934	1.1%	6.3%	58.4%	23.8%
Rideau Lakes Tp	-	-	-	-	458	14.8%	16.0%	60.2%	0.0%
TOTAL	-	84	783	867	16,311	4.2%	11.1%	56.1%	21.5%
LENNOX AND ADDINGTON CO	-	-	2,445	2,445	5,241	0.0%	0.0%	89.8%	0.0%
Greater Napanee T	-	-	-	-	1,107	4.6%	4.8%	40.4%	39.9%
Addington Highlands Tp	-	-	-	-	57	0.0%	63.3%	0.0%	0.0%
Loyalist Tp	-	-	-	-	2,659	3.4%	6.1%	15.3%	74.0%
Stone Mills Tp	-	-	-	-	410	42.3%	36.9%	15.0%	1.5%
TOTAL	-	-	2,445	2,445	9,474	4.5%	5.7%	48.7%	34.3%

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Composition of Capital Fund Expenditures (Cont'd) / Composition des dépenses du fonds de capital (suite)			Year-End Position / Situation en fin d'exercice				
Health and Social Services / Services de santé et serv. sociaux	Rec. / Lois. et cult.	Planning / Aménagement	In-Year Revenue Fund Balance / Solde du fonds d'admin gén. de l'exercise	Accum. Revenue Fund Balance / Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance / Solde du fonds capital de l'exercise	Accum. Capital Fund Balance / Solde du fonds capital accumulé	
%	%	%	$000's	$000's	$000's	$000's	
0.6%	0.0%	0.1%	602	1,098	-	-	**LEEDS AND GRENVILLE UCO**
0.0%	11.7%	0.6%	(131)	684	80	2,166	Brockville C
0.0%	8.2%	0.0%	(67)	310	-	-	Gananoque ST
0.0%	0.0%	3.0%	92	145	-	-	Prescott ST
0.0%	14.0%	0.0%	28	58	-	-	Athens V
0.0%	11.1%	0.0%	294	318	316	(254)	Cardinal V
0.0%	50.6%	0.0%	63	343	21	-	Westport V
0.0%	1.6%	0.0%	99	31	272	177	Merrickville-Wolford V
0.0%	1.9%	3.3%	7	16	-	-	Augusta Tp
0.0%	2.4%	0.0%	102	70	-	-	Edwardsburgh Tp
0.0%	10.0%	0.0%	35	42	159	159	Elizabethtown Tp
0.0%	0.0%	0.0%	(20)	89	-	-	Front of Escott Tp
0.0%	2.2%	0.0%	158	68	-	-	Kitley Tp
0.0%	2.6%	0.0%	51	50	-	-	Front of Leeds & Lansdowne Tp
0.0%	1.4%	0.0%	67	5	12	-	Rear of Leeds & Lansdowne Tp
0.0%	0.0%	0.0%	41	26	-	-	Front of Yonge Tp
0.0%	0.0%	0.0%	13	68	-	-	Rear of Yonge and Escott Tp
0.0%	8.6%	1.7%	133	226	(6)	(41)	North Grenville Tp
0.0%	9.0%	0.0%	(169)	24	-	-	Rideau Lakes Tp
0.2%	6.4%	0.5%	1,397	3,673	854	2,207	TOTAL
10.2%	0.0%	0.0%	1,193	1,369	-	-	**LENNOX AND ADDINGTON CO**
0.0%	8.6%	1.8%	393	707	-	181	Greater Napanee T
0.0%	36.7%	0.0%	12	22	-	-	Addington Highlands Tp
0.0%	1.1%	0.2%	(88)	(157)	(365)	(559)	Loyalist Tp
0.0%	3.3%	1.0%	(7)	-	(2)	(60)	Stone Mills Tp
4.1%	2.3%	0.4%	1,502	1,940	(367)	(438)	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Year-End Position (Cont'd) / Situation en fin d'exercice (suite)								
	Reserves and Reserve Funds / Reserves et fonds de réserves			Taxes Uncollected / /Impôts non percus					
	Reserves / Réserves	Reserve Funds / Fonds du réserve	Total	Current Year / Année courante	Previous Year / Années précédentes	Prior Years / Années antéreures	Total	Arrears as a % of Levy / Arriérés en % d'imposition	Long-Term Debt Outstanding / Solde de la dette à long term
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	%	$000's
LEEDS AND GRENVILLE UCO	8,804	701	9,504	-	-	-	-	-	183
Brockville C	2,703	8,910	11,613	1,173	471	255	1,900	5.8%	14,205
Gananoque ST	1,913	736	2,649	630	349	684	1,662	27.6%	2,154
Prescott ST	1,252	-	1,252	370	174	258	803	17.7%	343
Athens V	252	12	264	39	17	24	80	11.9%	338
Cardinal V	582	185	767	147	82	218	447	15.5%	288
Westport V	258	20	278	45	20	22	87	13.2%	667
Merrickville-Wolford V	593	111	704	285	61	87	433	19.1%	267
Augusta Tp	821	415	1,237	255	100	89	445	6.5%	-
Edwardsburgh Tp	896	81	977	313	102	93	508	13.1%	55
Elizabethtown Tp	851	229	1,080	437	-	470	907	17.3%	35
Front of Escott Tp	173	89	262	96	32	25	153	10.4%	-
Kitley Tp	571	4	574	134	49	69	253	18.0%	-
Front of Leeds & Lansdowne Tp	1,155	392	1,546	271	99	62	433	8.7%	262
Rear of Leeds & Lansdowne Tp	382	77	459	173	62	51	285	11.1%	-
Front of Yonge Tp	108	435	543	112	28	27	167	9.4%	-
Rear of Yonge and Escott Tp	224	30	254	89	43	41	173	15.4%	20
North Grenville Tp	645	1,558	2,203	798	278	404	1,480	15.6%	1,793
Rideau Lakes Tp	944	458	1,402	738	267	352	1,357	15.4%	-
TOTAL	23,125	14,443	37,569	6,106	2,235	3,232	11,573	7.5%	20,611
LENNOX AND ADDINGTON CO	3,735	3,023	6,758	-	-	-	-	-	799
Greater Napanee T	3,178	736	3,914	1,192	483	1,111	2,787	21.1%	381
Addington Highlands Tp	271	33	303	367	153	218	738	27.0%	141
Loyalist Tp	1,378	2,583	3,962	1,084	234	223	1,541	11.1%	34
Stone Mills Tp	1,612	305	1,917	613	203	221	1,038	20.5%	-
TOTAL	10,175	6,680	16,855	3,257	1,074	1,773	6,104	8.6%	1,356

Totals may not add due to rounding.

Le total peut differer du a l'arrondissemnt des chifres

Chapter 4 / Chapitre 4

Municipal Financial &Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section11 / Partie 11

Middlesex Co
Northumberland Co
Perth Co

1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Population				Households Foyers			Tax Rates / Taux d'imposition		
		Age Distibution Répartition selon l'âge						General Residential / Impôt foncier résidentiel général		
	Total	0-19	20-65	66+	Total	Population to Household Ratio Rapp.pop.-foyer	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Education
	#	%	%	%	#	#	#	%	%	%
MIDDLESEX CO	62,183	26.4	60.2	13.4	22,929	2.7	23,002	-	-	-
London C	330,030	23.2	63.0	13.8	142,321	2.3	97,382	1.1333	0.0000	0.4600
Parkhill T	1,654	23.3	55.1	21.6	671	2.5	673	0.5040	0.5552	0.4600
Strathroy T	11,495	26.9	59.3	13.8	4,551	2.5	4,116	0.8740	0.5274	0.4600
Ailsa Craig V	989	22.0	54.1	23.9	385	2.6	371	0.6056	0.5552	0.4600
Glencoe V	2,078	24.5	59.0	16.6	906	2.3	939	0.6012	0.5552	0.4600
Lucan V	1,896	28.2	59.4	12.4	716	2.6	660	0.5093	0.5552	0.4600
Newbury V	398	25.9	61.6	12.6	166	2.4	188	0.6722	0.5552	0.4600
Wardsville V	434	17.3	46.5	36.2	176	2.5	185	0.7200	0.5552	0.4600
Adelaide Tp	1,942	26.3	55.6	18.1	629	3.1	721	0.4076	0.5274	0.4600
Birdulph Tp	2,189	27.7	63.1	9.2	739	3.0	811	0.5028	0.5552	0.4600
Caradoc Tp	6,031	25.6	61.1	13.3	2,259	2.7	2,118	0.3186	0.5552	0.4600
North Dorchester Tp	8,382	27.0	62.4	10.6	3,006	2.8	3,021	0.3831	0.5552	0.4600
Ekfrid Tp	2,236	26.9	60.9	12.3	842	2.7	857	0.2799	0.5552	0.4600
McGillivray Tp	1,807	29.2	60.2	10.7	622	2.9	657	0.3005	0.5552	0.4600
Metcalfe Tp	1,017	31.5	58.3	10.2	342	3.0	374	0.3003	0.5552	0.4600
Mosa Tp	1,258	25.4	60.2	14.4	483	2.6	535	0.2882	0.5552	0.4600
West Nissouri Tp	3,317	27.4	59.4	13.2	1,219	2.7	1,129	0.3991	0.5552	0.4600
East Williams Tp	1,297	29.1	62.8	8.1	453	2.9	472	0.4451	0.5552	0.4600
West Williams Tp	911	31.2	58.0	10.9	319	2.9	356	0.4983	0.5552	0.4600
Middlesex Centre Tp	12,852	25.2	61.2	13.6	4,445	2.9	4,819	0.3641	0.5552	0.4600
TOTAL	392,213	23.7	62.5	13.8	165,250	2.4	120,384	1.0143	0.0984	0.4600
NORTHUMBERLAND CO	69,505	22.8	59.0	18.2	32,386	2.1	34,697	-	-	-
Cobourg T	15,426	21.4	57.6	21.0	6,916	2.2	5,574	0.9450	0.4420	0.4600
Port Hope T	10,962	23.7	58.4	17.9	4,624	2.4	3,681	1.0107	0.4302	0.4600
Brighton T	4,401	21.5	56.0	22.5	2,055	2.1	1,997	0.4057	0.4301	0.4600
Campbellford/Seymour M	7,841	21.1	56.0	22.9	4,382	1.8	5,046	0.6272	0.4474	0.4600
Colborne V	1,876	22.9	56.4	20.7	865	2.2	780	0.5922	0.4301	0.4600
Hastings V	1,062	22.3	56.3	21.4	536	2.0	561	0.6469	0.4301	0.4600
Alnwick Tp	993	19.4	58.4	22.2	952	1.0	1,130	0.5736	0.4394	0.4600
Brighton Tp	3,518	24.4	61.7	13.8	1,618	2.2	2,013	0.4774	0.4320	0.4600
Cramahe Tp	3,239	24.1	62.6	13.3	1,454	2.2	2,095	0.6678	0.4326	0.4600
Haldimand Tp	4,195	24.6	62.4	12.9	1,764	2.4	2,483	0.4945	0.4444	0.4600
Hamilton Tp	9,332	24.3	63.1	12.6	4,275	2.2	4,680	0.5308	0.4316	0.4600
Hope Tp	3,562	22.7	62.0	15.3	1,460	2.4	2,005	0.3932	0.4435	0.4600
Percy Tp	3,098	23.4	55.6	21.0	1,485	2.1	2,652	0.5345	0.4490	0.4600
TOTAL	69,505	22.8	59.0	18.2	32,386	2.1	34,697	0.6743	0.4378	0.4600
PERTH CO	36,284	29.9	56.5	13.6	13,048	2.8	12,259	-	-	-
Stratford C	28,002	24.6	58.8	16.6	12,318	2.3	8,986	1.0941	0.0000	0.4600
St. Marys ST	5,776	26.5	55.0	18.5	2,424	2.4	2,112	0.9860	0.0000	0.4600
North Perth T	11,436	28.5	55.9	15.6	4,436	2.6	3,837	0.4037	0.4076	0.4600
Perth East Tp	11,849	30.6	57.3	12.1	3,941	3.0	3,805	0.3039	0.4076	0.4600
Perth South Tp	4,260	30.2	59.6	10.2	1,472	2.9	1,470	0.2808	0.4076	0.4600
West Perth Tp	8,739	30.6	54.8	14.6	3,199	2.7	3,147	0.2943	0.4076	0.4600
TOTAL	70,062	27.5	57.3	15.2	27,790	2.5	23,357	0.7243	0.1913	0.4600

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Discounted Weighted Assessment / Évaluation pondérée et actualisée								
Taxable / Imposable								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commerciale	Industrial / Industrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Total	
000's	000's	000's	000's	000's	000's	000's	000's	
2,822,045	53,419	228,167	123,359	140,330	306,503	0	3,673,822	**MIDDLESEX CO**
12,955,265	2,954,923	4,675,433	1,015,609	80,160	21,067	0	21,702,457	London C
61,190	3,139	7,234	2,087	304	14	0	73,968	Parkhill T
452,959	23,686	63,427	41,830	2,261	655	0	584,817	Strathroy T
38,128	2,860	3,760	48	164	53	0	45,012	Ailsa Craig V
79,991	3,913	10,557	8,282	556	74	0	103,373	Glencoe V
68,995	5,343	5,565	1,166	369	56	0	81,493	Lucan V
11,214	-	1,789	505	119	101	0	13,728	Newbury V
13,652	1,041	3,438	-	136	74	0	18,340	Wardsville V
74,841	-	10,059	3,909	5,660	22,896	0	117,365	Adelaide Tp
88,358	527	4,008	4,511	939	20,683	0	119,026	Biddulph Tp
284,340	1,957	12,817	7,116	18,408	28,066	0	352,705	Caradoc Tp
443,548	4,594	28,305	21,655	4,320	22,414	0	524,837	North Dorchester Tp
81,636	1,186	3,198	4,695	1,199	18,135	0	110,048	Ekfrid Tp
61,670	-	1,848	1,185	114	30,977	0	95,793	McGillivray Tp
33,946	-	1,697	242	10,765	13,633	0	60,283	Metcalfe Tp
47,721	-	734	209	1,237	14,263	0	64,165	Mosa Tp
156,585	1,205	9,775	11,850	22,691	24,115	0	226,222	West Nissouri Tp
50,408	-	1,961	912	6,024	17,693	0	76,998	East Williams Tp
32,888	-	1,550	995	608	15,740	0	51,781	West Williams Tp
739,973	3,968	56,446	12,162	64,456	76,861	0	953,865	Middlesex Centre Tp
15,777,310	3,008,342	4,903,600	1,138,968	220,490	327,570	0	25,376,279	TOTAL
3,250,694	175,188	474,426	379,017	54,852	58,728	0	4,392,905	**NORTHUMBERLAND CO**
676,251	91,391	207,605	174,240	2,703	2	0	1,152,191	Cobourg T
393,663	49,826	93,951	109,507	2,081	138	0	649,167	Port Hope T
208,962	12,447	32,879	8,484	848	156	0	263,775	Brighton T
355,924	13,530	46,584	30,844	1,475	9,663	0	458,021	Campbellford/Seymour M
71,327	3,707	6,006	7,449	599	46	0	89,135	Colborne V
39,363	1,406	7,296	1,165	-	17	0	49,247	Hastings V
95,200	-	2,769	22	-	2,145	0	100,137	Alnwick Tp
176,734	-	6,215	6,046	7,509	4,470	0	200,974	Brighton Tp
156,485	-	10,652	14,804	7,228	5,391	0	194,560	Cramahe Tp
235,697	1,084	14,387	2,238	10,027	8,298	0	271,730	Haldimand Tp
508,678	538	21,897	17,960	10,841	10,555	0	570,469	Hamilton Tp
200,292	-	20,575	5,470	11,497	11,909	0	249,744	Hope Tp
132,118	1,259	3,612	787	44	5,937	0	143,756	Percy Tp *
3,250,694	175,188	474,426	379,017	54,852	58,728	0	4,392,905	TOTAL
1,302,489	40,972	187,898	121,467	8,413	269,462	0	1,930,700	**PERTH CO**
1,204,545	171,641	470,777	359,442	7,432	178	0	2,214,015	Stratford C
267,964	9,293	50,344	126,005	2,155	365	0	456,126	St. Marys ST
390,191	27,884	87,256	48,181	3,327	54,776	0	611,615	North Perth T
432,661	4,758	55,240	19,716	1,450	86,357	0	600,182	Perth East Tp
172,067	-	14,539	15,516	1,264	52,388	0	255,773	Perth South Tp
307,569	8,330	30,862	38,054	2,372	75,942	0	463,130	West Perth Tp
2,774,998	221,906	709,018	606,914	18,000	270,005	0	4,600,842	TOTAL

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Données financières et démographiques des municipalités selon la municipalité

	Municipal Property Taxation / Impôts fonciers municipaux							
	Lower Tier / Paliers Inferieur							
	Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentai res et frais spéciaux
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
MIDDLESEX CO	13,219	347	1,235	698	527	1,140	-	1,668
London C	146,806	33,507	52,986	11,510	908	239	-	5,908
Parkhill T	308	16	36	11	2	0	-	104
Strathroy T	3,959	207	554	366	20	6	-	604
Ailsa Craig V	231	17	23	0	1	0	-	7
Glencoe V	481	24	63	50	3	0	-	85
Lucan V	351	27	28	6	2	0	-	163
Newbury V	75	-	12	3	1	1	-	(0)
Wardsville V	98	7	25	-	1	1	-	14
Adelaide Tp	305	-	41	16	23	93	-	88
Biddulph Tp	444	3	20	23	5	104	-	47
Caradoc Tp	906	6	41	23	59	89	-	71
North Dorchester Tp	1,699	18	108	83	17	86	-	348
Ekfrid Tp	229	3	9	13	3	51	-	23
McGillivray Tp	185	-	6	4	0	93	-	(3)
Metcalfe Tp	102	-	5	1	32	41	-	25
Mosa Tp	138	-	2	1	4	41	-	11
West Nissouri Tp	625	5	39	47	91	96	-	6
East Williams Tp	224	-	9	4	27	79	-	28
West Williams Tp	164	-	8	5	3	78	-	1
Middlesex Centre Tp	2,694	14	205	44	235	280	-	46
TOTAL	160,025	33,855	54,222	12,208	1,435	1,379	-	7,576
NORTHUMBERLAND CO	21,920	1,549	3,824	3,293	299	308	-	1,206
Cobourg T	6,391	864	1,962	1,647	26	0	-	383
Port Hope T	3,979	504	950	1,107	21	1	-	51
Brighton T	848	50	133	34	3	1	-	141
Campbellford/Seymour M	2,232	85	292	193	9	61	-	47
Colborne V	422	22	36	44	4	0	-	93
Hastings V	255	9	47	8	-	0	-	30
Alnwick Tp	546	-	16	0	-	12	-	0
Brighton Tp	844	-	30	29	36	21	-	141
Cramahe Tp	1,045	-	71	99	48	36	-	29
Haldimand Tp	1,165	5	71	11	50	41	-	58
Hamilton Tp	2,700	3	116	95	58	56	-	206
Hope Tp	787	-	81	22	45	47	-	14
Percy Tp	706	7	19	4	0	32	-	11
TOTAL	21,920	1,549	3,824	3,293	299	308	-	1,206
PERTH CO	4,278	152	652	410	28	854	-	267
Stratford C	13,179	1,878	5,151	3,933	81	2	-	510
St. Marys ST	2,642	92	496	1,242	21	4	-	127
North Perth T	1,575	113	352	194	13	221	-	94
Perth East Tp	1,315	14	168	60	4	262	-	101
Perth South Tp	483	-	41	44	4	147	-	16
West Perth Tp	905	25	91	112	7	224	-	57
TOTAL	20,099	2,121	6,299	5,585	131	860	-	905

Totals may not add due to rounding.

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Municipal Property Taxation / Impôts fonciers municipaux								
Upper Tier / Paliers Supérieur								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentaires et frais spéciaux	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
15,520	290	1,246	672	777	1,695	-	140	**MIDDLESEX CO**
-	-	-	-	-	-	-	-	London C
340	17	40	12	2	0	-	1	Parkhill T
2,389	125	335	221	12	3	-	28	Strathroy T
212	16	21	0	1	0	-	1	Ailsa Craig V
444	22	59	46	3	0	-	9	Glencoe V
383	30	31	6	2	0	-	2	Lucan V
62	-	10	3	1	1	-	(0)	Newbury V
76	6	19	-	1	0	-	-	Wardsville V
395	-	53	21	30	121	-	12	Adelaide Tp
491	3	22	25	5	115	-	1	Biddulph Tp
1,579	11	71	40	102	156	-	10	Caradoc Tp
2,462	26	157	120	24	124	-	3	North Dorchester Tp
453	7	18	26	7	101	-	5	Ekfrid Tp
342	-	10	7	1	172	-	(6)	McGillivray Tp
188	-	9	1	60	76	-	3	Metcalfe Tp
265	-	4	1	7	79	-	(5)	Mosa Tp
869	7	54	66	126	134	-	5	West Nissouri Tp
280	-	11	5	33	98	-	1	East Williams Tp
183	-	9	6	3	87	-	(1)	West Williams Tp
4,108	22	313	68	358	427	-	71	Middlesex Centre Tp
15,520	290	1,246	672	777	1,695	-	140	TOTAL
14,233	767	2,082	1,657	241	259	-	171	**NORTHUMBERLAND CO**
2,989	404	918	770	14	0	-	59	Cobourg T
1,694	214	404	471	9	1	-	11	Port Hope T
899	54	141	36	4	1	-	16	Brighton T
1,593	61	208	138	7	43	-	16	Campbellford/Seymour M
307	16	27	31	2	0	-	0	Colborne V
169	6	31	5	-	0	-	11	Hastings V
418	-	12	0	-	9	-	-	Alnwick Tp
763	-	27	26	32	19	-	19	Brighton Tp
677	-	46	64	31	23	-	12	Cramahe Tp
1,048	5	64	10	45	37	-	(7)	Haldimand Tp
2,195	2	94	78	47	46	-	25	Hamilton Tp
888	-	91	24	51	53	-	7	Hope Tp
593	6	16	4	0	27	-	2	Percy Tp
14,233	767	2,082	1,657	241	259	-	171	TOTAL
5,308	167	766	495	34	1,098	-	39	**PERTH CO**
-	-	-	-	-	-	-	-	Stratford C
-	-	-	-	-	-	-	-	St. Marys ST
1,590	114	356	196	14	223	-	14	North Perth T
1,763	19	225	80	6	352	-	16	Perth East Tp
701	-	59	63	5	214	-	5	Perth South Tp
1,254	34	126	155	10	310	-	5	West Perth Tp
5,308	167	766	495	34	1,098	-	39	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Property Taxation / Impôts fonciers					Composition of Total Property Taxation / Composition de Impôts financiers			
						Municipal / Municipaux			
	Total Lower Tier Taxation / Impôt total (palier inférieur)	Total Upper Tier Taxation / Impôt total (palier supérieur)	Total Education Taxation / Impôt total pour l'éducation	Total Property Taxation / Impôts fonciers total	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Total Municipal Taxation / Total des taxes municipales	Education
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
MIDDLESEX CO	18,849	20,341	23,596	62,786	-	30.0%	32.4%	62.4%	37.6%
London C	264,119	0	160,437	424,557	65,196	62.2%	0.0%	62.2%	37.8%
Parkhill T	477	412	455	1,343	267	35.5%	30.6%	66.1%	33.9%
Strathroy T	5,716	3,113	4,142	12,970	1,619	44.1%	24.0%	68.1%	31.9%
Ailsa Craig V	280	251	254	785	200	35.7%	31.9%	67.6%	32.4%
Glencoe V	706	583	760	2,050	777	34.5%	28.4%	62.9%	37.1%
Lucan V	578	454	461	1,493	392	38.7%	30.4%	69.1%	30.9%
Newbury V	92	76	95	263	69	35.0%	28.9%	63.9%	36.1%
Wardsville V	146	102	130	378	-	38.6%	27.0%	65.5%	34.5%
Adelaide Tp	566	631	832	2,030	-	27.9%	31.1%	59.0%	41.0%
Biddulph Tp	652	661	674	1,987	49	32.8%	33.3%	66.1%	33.9%
Caradoc Tp	1,195	1,968	2,152	5,315	295	22.5%	37.0%	59.5%	40.5%
North Dorchester Tp	2,359	2,916	3,112	8,388	466	28.1%	34.8%	62.9%	37.1%
Ekfrd Tp	331	616	636	1,583	92	20.9%	38.9%	59.8%	40.2%
McGillivray Tp	285	526	476	1,286	173	22.1%	40.9%	63.0%	37.0%
Metcalfe Tp	206	338	451	994	-	20.7%	33.9%	54.7%	45.3%
Mosa Tp	196	351	321	868	30	22.6%	40.5%	63.1%	36.9%
West Nissouri Tp	916	1,261	1,655	3,833	25	23.9%	32.9%	56.8%	43.2%
East Williams Tp	370	429	472	1,271	68	29.1%	33.7%	62.9%	37.1%
West Williams Tp	259	286	278	823	126	31.4%	34.8%	66.2%	33.8%
Middlesex Centre Tp	3,519	5,366	6,240	15,125	873	23.3%	35.5%	58.7%	41.3%
TOTAL	282,969	20,341	184,033	487,342	70,717	58.1%	4.2%	62.2%	37.8%
NORTHUMBERLAND CO	32,543	19,535	30,553	82,631	-	39.4%	23.6%	63.0%	37.0%
Cobourg T	11,272	5,154	9,562	25,987	2,876	43.4%	19.8%	63.2%	36.8%
Port Hope T	6,612	2,804	5,192	14,607	2,212	45.3%	19.2%	64.5%	35.5%
Brighton T	1,212	1,151	1,681	4,043	502	30.0%	28.5%	58.4%	41.6%
Campbellford/Seymour M	2,920	2,066	3,011	7,996	1,389	36.5%	25.8%	62.3%	37.7%
Colborne V	621	383	557	1,561	255	39.8%	24.5%	64.3%	35.7%
Hastings V	349	223	319	890	435	39.2%	25.0%	64.2%	35.8%
Alnwick Tp	574	440	492	1,507	2	38.1%	29.2%	67.3%	32.7%
Brighton Tp	1,101	887	1,179	3,167	-	34.8%	28.0%	62.8%	37.2%
Cramahe Tp	1,329	854	1,292	3,474	-	38.2%	24.6%	62.8%	37.2%
Haldimand Tp	1,402	1,201	1,547	4,149	-	33.8%	28.9%	62.7%	37.3%
Hamilton Tp	3,234	2,487	3,225	8,946	-	36.2%	27.8%	63.9%	36.1%
Hope Tp	996	1,114	1,579	3,690	-	27.0%	30.2%	57.2%	42.8%
Percy Tp	922	773	919	2,614	126	35.3%	29.6%	64.8%	35.2%
TOTAL	32,543	19,535	30,553	82,631	7,798	39.4%	23.6%	63.0%	37.0%
PERTH CO	9,267	7,907	11,996	29,170	-	31.8%	27.1%	58.9%	41.1%
Stratford C	24,734	0	14,635	39,369	4,399	62.8%	0.0%	62.8%	37.2%
St. Marys ST	4,624	0	3,193	7,817	1,105	59.2%	0.0%	59.2%	40.8%
North Perth T	3,876	2,506	4,139	10,522	1,196	36.8%	23.8%	60.7%	39.3%
Perth East Tp	2,545	2,462	3,535	8,542	168	29.8%	28.8%	58.6%	41.4%
Perth South Tp	734	1,047	1,494	3,275	21	22.4%	32.0%	54.4%	45.6%
West Perth Tp	2,111	1,892	2,828	6,831	985	30.9%	27.7%	58.6%	41.4%
TOTAL	38,625	7,907	29,823	76,356	7,875	50.6%	10.4%	60.9%	39.1%

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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Revenue Fund Revenues / Revenus du fonds d'administration générale									
	Ontario Grants / Subventions de l'Ontario			Payments in Lieu of Taxes / Paiements tenant lieu d'impôts			Fees and Service Charges / Paiements des usagers		
Property Taxation / Impôts financiers	Uncond. / Incondit.	Conditional Condition.	Total	Ontario	Other / Autres	Total	Transit / Transport en commun	Homes for Aged / Foyer pour pers. âgées	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
20,436	-	21,350	21,350	-	-	-	-	2,456	MIDDLESEX CO
329,315	-	104,867	104,867	8,009	4,159	12,168	17,174	5,149	London C
744	352	-	352	5	1	6	-	-	Parkhill T
7,335	100	59	159	130	-	130	-	-	Strathroy T
480	64	-	64	1	-	1	-	-	Ailsa Craig V
1,484	390	-	390	6	2	8	-	-	Glencoe V
970	128	81	209	1	2	3	-	-	Lucan V
161	33	2	35	3	-	3	-	-	Newbury V
146	70	2	72	-	-	-	-	-	Wardsville V
566	420	17	437	3	-	3	-	-	Adelaide Tp
701	445	2	447	-	6	6	-	-	Biddulph Tp
1,490	827	8	835	7	2	9	-	-	Caradoc Tp
2,825	740	32	772	8	-	8	-	-	North Dorchester Tp
423	560	-	560	1	-	1	-	-	Ekfrid Tp
458	563	0	563	3	-	3	-	-	McGillivray Tp
206	268	10	278	0	-	0	-	-	Metcalfe Tp
226	541	6	548	3	5	7	-	-	Mosa Tp
941	343	142	485	-	0	0	-	-	West Nissouri Tp
438	349	3	351	-	-	-	-	-	East Williams Tp
385	337	12	349	-	-	-	-	-	West Williams Tp
4,392	1,948	35	1,933	4	3	7	-	-	Middlesex Centre Tp
374,122	8,478	126,629	135,106	8,320	4,179	12,499	17,174	7,605	TOTAL
20,006	1,432	24,453	25,885	-	-	-	-	2,542	NORTHUMBERLAND CO
14,148	844	80	924	235	178	413	95	-	Cobourg T
8,825	104	71	175	200	148	348	45	-	Port Hope T
1,713	270	165	435	28	20	48	-	-	Brighton T
4,309	1,086	2,833	3,919	196	154	350	-	-	Campbellford/Seymour M
877	107	6	113	19	22	41	-	-	Colborne V
784	200	178	378	3	7	10	-	-	Hastings V
577	-	4	4	3	-	3	-	-	Alnwick Tp
1,101	548	22	570	40	651	691	-	-	Brighton Tp
1,329	149	96	245	4	7	11	-	-	Cramahe Tp
1,402	761	-	761	13	84	97	-	-	Haldimand Tp
3,234	407	63	470	25	1	26	-	-	Hamilton Tp
996	588	25	613	155	-	155	-	-	Hope Tp
1,048	394	14	408	9	-	9	-	-	Percy Tp
60,347	6,891	28,010	34,901	1,390	1,273	2,663	141	2,542	TOTAL
8,027	2,186	7,965	10,150	-	-	-	-	2,579	PERTH CO
29,133	3,158	2,406	5,565	462	237	699	665	-	Stratford C
5,730	270	338	608	61	10	72	-	74	St. Marys ST
5,073	2,074	157	2,232	72	27	99	-	-	North Perth T
2,714	2,330	178	2,508	17	2	19	-	-	Perth East Tp
756	1,069	41	1,109	2	2	4	-	-	Perth South Tp
3,096	2,005	33	2,038	21	-	21	-	-	West Perth Tp
54,528	13,092	11,118	24,210	739	279	1,018	665	2,653	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Revenue Fund Revenues (Cont'd) / Revenus du fonds d'administration générale (Suite)				Composition of Revenue Fund Revenues				
	Fees and Service Charges (Cont'd) / Paiements des usagers (suite)								
	Other / Autre	Total	Other Revenues / Autres revenus	Total Revenues / Total des revenus	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues / Autre revenus
	$000's	$000's	$000's	$000's	%	%	%	%	%
MIDDLESEX CO	825	3,280	1,535	46,601	43.9%	45.8%	0.0%	7.0%	3.3%
London C	22,399	44,721	28,443	519,515	63.4%	20.2%	2.3%	8.6%	5.5%
Parkhill T	195	195	338	1,636	45.5%	21.6%	0.4%	11.9%	20.6%
Strathroy T	1,330	1,330	565	9,520	77.1%	1.7%	1.4%	14.0%	5.9%
Ailsa Craig V	75	75	172	791	60.7%	8.1%	0.1%	9.4%	21.7%
Glencoe V	402	402	75	2,358	62.9%	16.5%	0.3%	17.0%	3.2%
Lucan V	518	518	87	1,787	54.3%	11.7%	0.2%	29.0%	4.9%
Newbury V	14	14	16	228	70.3%	15.4%	1.5%	6.0%	6.8%
Wardsville V	-	-	19	236	61.7%	30.3%	0.0%	0.0%	7.9%
Adelaide Tp	135	135	64	1,205	47.0%	36.2%	0.3%	11.2%	5.3%
Biddulph Tp	144	144	83	1,380	50.8%	32.4%	0.4%	10.4%	6.0%
Caradoc Tp	558	558	199	3,090	48.2%	27.0%	0.3%	18.1%	6.4%
North Dorchester Tp	836	836	329	4,771	59.2%	16.2%	0.2%	17.5%	6.9%
Ekfrid Tp	197	197	94	1,275	33.2%	44.0%	0.1%	15.4%	7.3%
McGillivray Tp	321	321	216	1,562	29.3%	36.0%	0.2%	20.6%	13.9%
Metcalfe Tp	43	43	29	557	37.0%	50.0%	0.1%	7.7%	5.3%
Mosa Tp	58	58	98	936	24.1%	58.5%	0.8%	6.2%	10.4%
West Nissouri Tp	242	242	163	1,832	51.4%	26.5%	0.0%	13.2%	8.9%
East Williams Tp	150	150	28	968	45.3%	36.3%	0.0%	15.5%	2.9%
West Williams Tp	63	63	47	844	45.6%	41.4%	0.0%	7.5%	5.5%
Middlesex Centre Tp	1,299	1,299	828	8,509	51.6%	23.3%	0.1%	15.3%	9.7%
TOTAL	29,803	54,581	33,427	609,599	61.4%	22.2%	2.1%	9.0%	5.5%
NORTHUMBERLAND CO	4,015	6,557	2,316	54,764	36.5%	47.3%	0.0%	12.0%	4.2%
Cobourg T	1,712	1,808	1,401	18,694	75.7%	4.9%	2.2%	9.7%	7.5%
Port Hope T	898	944	676	10,968	80.5%	1.6%	3.2%	8.6%	6.2%
Brighton T	392	392	491	3,079	55.6%	14.1%	1.6%	12.7%	15.9%
Campbellford/Seymour M	772	772	2,100	11,449	37.6%	34.2%	3.1%	6.7%	18.3%
Colborne V	231	231	142	1,403	62.5%	8.1%	2.9%	16.4%	10.1%
Hastings V	91	91	239	1,503	52.2%	25.2%	0.7%	6.0%	15.9%
Alnwick Tp	44	44	79	707	81.6%	0.6%	0.4%	6.2%	11.2%
Brighton Tp	104	104	150	2,616	42.1%	21.8%	26.4%	4.0%	5.7%
Cramahe Tp	95	95	366	2,044	65.0%	12.0%	0.5%	4.6%	17.9%
Haldimand Tp	330	330	335	2,925	47.9%	26.0%	3.3%	11.3%	11.4%
Hamilton Tp	498	498	554	4,782	67.6%	9.8%	0.5%	10.4%	11.6%
Hope Tp	28	28	257	2,050	48.6%	29.9%	7.6%	1.4%	12.6%
Percy Tp	314	314	142	1,921	54.6%	21.2%	0.5%	16.3%	7.4%
TOTAL	9,522	12,205	9,248	118,903	50.8%	29.4%	2.2%	10.3%	7.8%
PERTH CO	150	2,729	1,103	22,009	36.5%	46.1%	0.0%	12.4%	5.0%
Stratford C	3,533	4,198	3,766	43,360	67.2%	12.8%	1.6%	9.7%	8.7%
St. Marys ST	1,404	1,478	694	8,582	66.8%	7.1%	0.8%	17.2%	8.1%
North Perth T	2,389	2,389	445	10,238	49.5%	21.8%	1.0%	23.3%	4.3%
Perth East Tp	918	918	330	6,489	41.8%	38.7%	0.3%	14.1%	5.1%
Perth South Tp	288	288	167	2,324	32.5%	47.7%	0.2%	12.4%	7.2%
West Perth Tp	1,073	1,073	315	6,542	47.3%	31.2%	0.3%	16.4%	4.8%
TOTAL	9,756	13,073	6,820	99,545	54.8%	24.3%	1.0%	13.1%	6.9%

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Revenue Fund Expenditures by Function / Dépenses du fonds d'admin. gén. selon la fonction									
	Protection to Persons and Property / Protection des personnes et des biens				Transportation Services / Services de transport				
General Gov't./ Admin. Générale	Fire / Pompiers	Police	Other / Autre	Total	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
2,600	170	-	5	174	20,991	-	-	20,991	**MIDDLESEX CO**
54,970	28,328	43,791	5,627	77,745	30,312	36,996	1,418	68,726	London C
203	41	298	44	382	177	-	24	201	Parkhill T
1,255	248	1,576	198	2,022	1,207	-	97	1,304	Strathroy T
260	14	87	15	115	51	-	10	61	Ailsa Craig V
315	41	393	19	452	254	-	26	280	Glencoe V
221	32	86	29	147	186	-	-	186	Lucan V
70	17	28	1	46	5	-	1	6	Newbury V
76	19	63	2	85	17	-	7	24	Wardsville V
204	79	202	22	303	349	-	-	349	Adelaide Tp
201	30	97	75	202	532	-	2	535	Biddulph Tp
286	75	534	55	664	980	-	19	999	Caradoc Tp
1,221	145	554	83	781	980	-	29	1,009	North Dorchester Tp
255	38	200	28	266	557	-	6	564	Ekfrid Tp
118	49	70	30	149	715	-	0	715	McGillivray Tp
114	26	54	9	89	320	-	-	320	Metcalfe Tp
252	53	99	9	161	365	-	-	365	Mosa Tp
35	88	256	41	386	688	-	6	694	West Nissouri Tp
125	31	101	24	156	400	-	1	401	East Williams Tp
196	37	65	18	121	250	-	-	250	West Williams Tp
1,566	486	856	280	1,622	1,929	-	37	1,966	Middlesex Centre Tp
64,542	30,048	49,406	6,614	86,068	61,266	36,996	1,684	99,946	TOTAL
2,423	-	-	35	35	17,970	-	-	17,970	**NORTHUMBERLAND CO**
1,766	1,183	2,610	324	4,117	2,161	305	272	2,739	Cobourg T
1,001	273	1,907	207	2,388	1,936	237	190	2,363	Port Hope T
317	73	600	106	779	636	142	-	777	Brighton T
1,640	190	1,098	180	1,468	5,700	-	9	5,709	Campbellford/Seymour M
243	72	218	37	327	178	-	27	206	Colborne V
457	52	150	15	217	143	-	23	166	Hastings V
155	72	150	38	259	194	-	1	195	Alnwick Tp
678	130	540	54	724	952	-	8	960	Brighton Tp
432	133	287	104	524	874	-	-	874	Cramahe Tp
390	289	525	56	871	926	-	15	941	Haldimand Tp
504	380	918	142	1,441	1,482	-	39	1,521	Hamilton Tp
527	137	419	76	631	767	-	1	768	Hope Tp
299	127	272	99	497	575	-	16	591	Percy Tp
10,831	3,111	9,694	1,473	14,278	34,494	684	602	35,780	TOTAL
1,336	-	-	78	78	8,738	-	-	8,738	**PERTH CO**
3,800	2,800	4,439	694	7,933	4,126	2,749	1,324	8,200	Stratford C
967	144	750	83	976	1,674	19	48	1,741	St. Marys ST
1,273	316	1,373	233	1,923	1,739	-	136	1,875	North Perth T
1,216	442	959	163	1,563	1,858	-	106	1,964	Perth East Tp
313	185	466	32	683	946	-	17	963	Perth South Tp
642	385	838	100	1,323	2,108	18	56	2,182	West Perth Tp
9,547	4,271	8,826	1,383	14,480	21,190	2,786	1,688	25,664	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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	Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)										
	Environmental Services / Hygiène et écologie				Health and Social Services / Services de santé et services sociaux						
	Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Ambulance Services	General Assist. / Aide générale	Elderly Assist. / Aide aux pers. Agées	Assist. To Children / Aide à l'enfance	Social Housing	Total
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
MIDDLESEX CO	-	-	-	-	1,552	1,194	8,159	6,923	-	2,611	20,438
London C	26,088	39,643	9,536	75,266	9,701	8,700	133,577	14,262	5,248	16,257	187,745
Parkhill T	241	244	56	541	17	-	-	-	-	-	17
Strathroy T	1,632	-	-	1,632	117	-	-	-	95	-	212
Ailsa Craig V	223	119	28	369	-	-	-	-	-	-	-
Glencoe V	20	511	98	629	-	-	-	-	-	-	-
Lucan V	410	215	51	676	-	-	-	-	-	-	-
Newbury V	9	61	15	85	2	-	-	-	-	-	2
Wardsville V	15	-	18	33	-	1	-	-	0	-	1
Adelaide Tp	-	21	48	70	-	-	-	-	-	-	-
Biddulph Tp	42	45	33	120	-	-	-	-	-	-	-
Caradoc Tp	-	287	178	466	2	-	-	-	-	-	2
North Dorchester Tp	4	476	288	768	30	-	-	-	-	-	30
Ekfrid Tp	-	128	34	162	1	-	-	-	-	-	1
McGillivray Tp	-	307	25	332	3	-	-	-	-	-	3
Metcalfe Tp	-	-	25	25	-	-	-	-	-	-	-
Mosa Tp	-	23	11	34	1	-	-	-	-	-	1
West Nissouri Tp	-	202	60	262	-	-	-	-	-	-	-
East Williams Tp	-	127	33	160	-	-	-	-	-	-	-
West Williams Tp	-	208	30	238	4	-	-	-	-	-	4
Middlesex Centre Tp	588	453	369	1,409	6	-	-	-	-	-	6
TOTAL	29,271	43,070	10,937	83,278	11,205	9,894	141,736	21,185	5,344	18,868	208,232
NORTHUMBERLAND CO	-	-	4,177	4,177	3,316	2,535	13,211	6,491	781	2,423	28,756
Cobourg T	2,402	2,085	1,287	5,774	-	-	-	60	1	-	61
Port Hope T	1,168	1,338	465	2,971	100	-	-	-	-	-	100
Brighton T	175	340	195	710	22	-	-	-	-	-	22
Campbellford/Seymour M	566	951	241	1,758	1	-	-	23	-	-	25
Colborne V	105	360	69	533	2	-	-	-	-	-	2
Hastings V	231	260	54	545	-	-	-	-	-	-	-
Alnwick Tp	-	2	48	50	-	-	-	-	-	-	-
Brighton Tp	-	-	97	97	2	-	-	-	-	-	2
Cramahe Tp	-	-	89	89	-	-	-	-	-	-	-
Haldimand Tp	-	145	195	340	-	-	-	-	-	-	-
Hamilton Tp	72	106	285	462	-	-	-	-	-	-	-
Hope Tp	-	-	123	123	1	-	-	-	-	-	1
Percy Tp	31	87	94	212	37	-	-	-	-	-	37
TOTAL	4,749	5,674	7,419	17,843	3,334	2,535	13,211	6,574	782	2,423	28,858
PERTH CO	-	-	-	-	1,609	1,914	624	5,654	38	718	10,558
Stratford C	3,253	2,241	2,502	7,996	2,002	928	5,123	137	1,152	-	9,343
St. Marys ST	1,292	427	343	2,062	315	189	276	190	396	201	1,567
North Perth T	1,655	607	370	2,631	128	-	-	-	238	-	366
Perth East Tp	114	116	243	473	34	-	-	-	-	-	34
Perth South Tp	-	17	72	89	3	-	-	-	-	-	3
West Perth Tp	627	308	203	1,139	-	-	-	-	-	-	-
TOTAL	6,942	3,716	3,732	14,390	2,747	3,031	6,023	5,982	1,825	919	20,527

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expenditures by Function							
Recreation and Cultural Services / Loisirs et culture												
Parks and Rec. / Parcs & loisirs	Libraries and Other Cultural	Total	Planning & Dev. / Aménage-ment et mise en valeur du territoire	Total Expend. / Total des dépenses	General Gov't./ Admin. Générale	Protect. to Persons & Prop. / Protect. des person. et des biens	Trans. Services	Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv.	Planning and Dev.	
$000's	$000's	$000's	$000's	$000's	%	%	%	%	%	%	%	
-	1,205	1,205	427	45,835	5.7%	0.4%	45.8%	0.0%	44.6%	2.6%	0.9%	MIDDLESEX CO
22,297	15,744	38,042	16,493	518,986	10.6%	15.0%	13.2%	14.5%	36.2%	7.3%	3.2%	London C
249	7	256	11	1,611	12.6%	23.7%	12.5%	33.6%	1.1%	15.9%	0.7%	Parkhill T
509	277	786	90	7,302	17.2%	27.7%	17.9%	22.4%	2.9%	10.8%	1.2%	Strathroy T
109	-	109	2	917	28.3%	12.6%	6.6%	40.3%	0.0%	11.9%	0.2%	Ailsa Craig V
353	(1)	351	6	2,034	15.5%	22.2%	13.8%	30.9%	0.0%	17.3%	0.3%	Glencoe V
419	-	419	14	1,663	13.3%	8.9%	11.2%	40.7%	0.0%	25.2%	0.8%	Lucan V
6	(1)	5	6	220	31.9%	20.8%	2.7%	38.7%	0.7%	2.4%	2.8%	Newbury V
12	1	13	0	234	32.6%	36.2%	10.4%	14.0%	0.6%	5.6%	0.0%	Wardsville V
5	23	28	166	1,119	18.2%	27.0%	31.2%	6.2%	0.0%	2.5%	14.8%	Adelaide Tp
13	-	13	97	1,168	17.2%	17.3%	45.8%	10.3%	0.0%	1.1%	8.3%	Biddulph Tp
287	-	287	171	2,874	9.9%	23.1%	34.8%	16.2%	0.1%	10.0%	6.0%	Caradoc Tp
692	-	692	73	4,575	26.7%	17.1%	22.1%	16.8%	0.6%	15.1%	1.6%	North Dorchester Tp
9	1	10	80	1,337	19.0%	19.9%	42.2%	12.1%	0.1%	0.7%	6.0%	Ekfrid Tp
31	-	31	262	1,611	7.4%	9.3%	44.4%	20.6%	0.2%	1.9%	16.3%	McGillivray Tp
2	-	2	64	613	18.5%	14.6%	52.1%	4.0%	0.0%	0.3%	10.5%	Metcalfe Tp
2	-	2	69	883	28.5%	18.2%	41.4%	3.8%	0.2%	0.2%	7.8%	Mosa Tp
61	(4)	56	289	1,722	2.0%	22.4%	40.3%	15.2%	0.0%	3.3%	16.8%	West Nissouri Tp
16	1	17	103	962	13.0%	16.2%	41.7%	16.7%	0.0%	1.7%	10.7%	East Williams Tp
26	-	26	51	885	22.1%	13.6%	28.2%	26.9%	0.4%	2.9%	5.8%	West Williams Tp
654	8	661	396	7,627	20.5%	21.3%	25.8%	18.5%	0.1%	8.7%	5.2%	Middlesex Centre Tp
25,752	17,259	43,011	18,871	604,179	10.7%	14.2%	16.5%	13.8%	34.5%	7.1%	3.1%	TOTAL
-	333	333	221	53,916	4.5%	0.1%	33.3%	7.7%	53.3%	0.6%	0.4%	NORTHUMBERLAND CO
2,133	962	3,095	739	18,290	9.7%	22.5%	15.0%	31.6%	0.3%	16.9%	4.0%	Cobourg T
1,273	365	1,638	330	10,790	9.3%	22.1%	21.9%	27.5%	0.9%	15.2%	3.1%	Port Hope T
241	111	352	74	3,032	10.4%	25.7%	25.6%	23.4%	0.7%	11.6%	2.4%	Brighton T
474	91	565	235	11,399	14.4%	12.9%	50.1%	15.4%	0.2%	5.0%	2.1%	Campbellford/Seymour M
213	39	252	12	1,575	15.5%	20.7%	13.1%	33.9%	0.1%	16.0%	0.8%	Colborne V
109	7	116	2	1,503	30.4%	14.4%	11.0%	36.3%	0.0%	7.7%	0.1%	Hastings V
57	-	57	6	722	21.5%	35.9%	27.0%	6.9%	0.0%	7.9%	0.8%	Alnwick Tp
36	69	105	43	2,610	26.0%	27.7%	36.8%	3.7%	0.1%	4.0%	1.6%	Brighton Tp
50	15	65	22	2,006	21.5%	26.1%	43.6%	4.4%	0.0%	3.2%	1.1%	Cramahe Tp
309	31	340	24	2,905	13.4%	30.0%	32.4%	11.7%	0.0%	11.7%	0.8%	Haldimand Tp
465	171	636	128	4,692	10.7%	30.7%	32.4%	9.9%	0.0%	13.6%	2.7%	Hamilton Tp
41	4	46	47	2,143	24.6%	29.4%	35.9%	5.7%	0.1%	2.1%	2.2%	Hope Tp
196	24	220	36	1,893	15.8%	26.3%	31.2%	11.2%	1.9%	11.6%	1.9%	Percy Tp
5,597	2,224	7,820	1,918	117,476	9.2%	12.2%	30.5%	15.2%	24.6%	6.7%	1.6%	TOTAL
-	137	137	394	21,241	6.3%	0.4%	41.1%	0.0%	49.7%	0.6%	1.9%	PERTH CO
3,361	1,370	4,731	734	42,737	8.9%	18.6%	19.2%	18.7%	21.9%	11.1%	1.7%	Stratford C
673	323	996	262	8,571	11.3%	11.4%	20.3%	24.1%	18.3%	11.6%	3.1%	St. Marys ST
1,200	204	1,404	555	10,028	12.7%	19.2%	18.7%	26.2%	3.7%	14.0%	5.5%	North Perth T
331	211	543	529	6,321	19.2%	24.7%	31.1%	7.5%	0.5%	8.6%	8.4%	Perth East Tp
74	33	107	200	2,359	13.3%	29.0%	40.8%	3.8%	0.1%	4.5%	8.5%	Perth South Tp
554	122	676	347	6,309	10.2%	21.0%	34.6%	18.1%	0.0%	10.7%	5.5%	West Perth Tp
6,194	2,401	8,594	3,021	97,566	9.8%	14.8%	26.3%	14.7%	21.0%	8.8%	3.1%	TOTAL

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	Revenue Fund Expenditures by Object / Dépenses du fonds d'administration générale selon l'objet						Composition of Revenue Fund Expenditures by Object / Comp. dépenses du fonds d'adm. gén. selon l'objet				
	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds	Total Expend / Total des dépense	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds
	$000's	$000's	$000's	$000's	$000's	$000's	%	%	%	%	%
MIDDLESEX CO	8,424	5,346	12,005	350	19,710	45,835	18.4%	11.7%	26.2%	0.8%	43.0%
London C	189,824	135,144	114,297	13,859	65,861	518,986	36.6%	26.0%	22.0%	2.7%	12.7%
Parkhill T	394	688	269	-	261	1,611	24.4%	42.7%	16.7%	0.0%	16.2%
Strathroy T	2,900	2,964	(2)	1,440	2	7,302	39.7%	40.6%	0.0%	19.7%	0.0%
Ailsa Craig V	126	454	-	-	336	917	13.8%	49.5%	0.0%	0.0%	36.7%
Glencoe V	408	1,127	(3)	191	310	2,034	20.1%	55.4%	-0.1%	9.4%	15.2%
Lucan V	592	692	(38)	96	321	1,663	35.6%	41.6%	-2.3%	5.8%	19.3%
Newbury V	43	143	1	12	21	220	19.4%	64.9%	0.6%	5.6%	9.5%
Wardsville V	51	180	(19)	-	22	234	21.8%	76.7%	-8.1%	0.0%	9.5%
Adelaide Tp	221	594	(7)	138	174	1,119	19.7%	53.0%	-0.6%	12.3%	15.5%
Biddulph Tp	286	539	(210)	80	473	1,168	24.5%	46.1%	-18.0%	6.8%	40.5%
Caradoc Tp	709	1,241	524	150	249	2,874	24.7%	43.2%	18.2%	5.2%	8.7%
North Dorchester Tp	1,280	1,996	(27)	44	1,282	4,575	28.0%	43.6%	-0.6%	1.0%	28.0%
Ekfrid Tp	250	462	241	102	282	1,337	18.7%	34.5%	18.0%	7.6%	21.1%
McGillivray Tp	213	738	14	242	404	1,611	13.2%	45.8%	0.9%	15.1%	25.1%
Metcalfe Tp	122	351	(33)	56	117	613	19.8%	57.2%	-5.3%	9.2%	19.1%
Mosa Tp	268	396	7	53	157	883	30.4%	45.0%	0.8%	6.0%	17.8%
West Nissouri Tp	397	921	(213)	127	489	1,722	23.1%	53.5%	-12.3%	7.4%	28.4%
East Williams Tp	222	480	(12)	114	157	962	23.1%	49.9%	-1.2%	11.9%	16.3%
West Williams Tp	195	464	44	42	139	885	22.1%	52.5%	5.0%	4.7%	15.7%
Middlesex Centre Tp	1,720	3,049	353	439	2,066	7,627	22.6%	40.0%	4.6%	5.8%	27.1%
TOTAL	208,647	157,968	127,193	17,536	92,835	604,179	34.5%	26.1%	21.1%	2.9%	15.4%
NORTHUMBERLAND CO	13,797	12,675	9,658	1,836	15,950	53,916	25.6%	23.5%	17.9%	3.4%	29.6%
Cobourg T	7,620	6,082	80	1,572	2,937	18,290	41.7%	33.3%	0.4%	8.6%	16.1%
Port Hope T	5,078	3,845	132	640	1,095	10,790	47.1%	35.6%	1.2%	5.9%	10.2%
Brighton T	794	1,972	(7)	98	174	3,032	26.2%	65.1%	-0.2%	3.2%	5.7%
Campbellford/Seymour M	1,853	3,298	221	359	5,668	11,399	16.3%	28.9%	1.9%	3.1%	49.7%
Colborne V	394	591	262	34	293	1,575	25.0%	37.5%	16.6%	2.2%	18.6%
Hastings V	335	761	(57)	45	419	1,503	22.3%	50.6%	-3.8%	3.0%	27.9%
Alnwick Tp	179	446	(3)	-	101	722	24.7%	61.7%	-0.4%	0.0%	13.9%
Brighton Tp	547	1,289	(49)	28	795	2,610	21.0%	49.4%	-1.9%	1.1%	30.5%
Cramahe Tp	734	808	227	2	235	2,006	36.6%	40.3%	11.3%	0.1%	11.7%
Haldimand Tp	696	1,081	718	105	305	2,905	24.0%	37.2%	24.7%	3.6%	10.5%
Hamilton Tp	1,217	2,303	201	158	813	4,692	25.9%	49.1%	4.3%	3.4%	17.3%
Hope Tp	501	1,019	45	71	506	2,143	23.4%	47.6%	2.1%	3.3%	23.6%
Percy Tp	677	823	291	3	99	1,893	35.8%	43.5%	15.4%	0.2%	5.2%
TOTAL	34,422	36,994	11,717	4,951	29,392	117,476	29.3%	31.5%	10.0%	4.2%	25.0%
PERTH CO	7,542	6,853	(1,372)	302	7,916	21,241	35.5%	32.3%	-6.5%	1.4%	37.3%
Stratford C	15,953	9,813	5,650	1,932	9,388	42,737	37.3%	23.0%	13.2%	4.5%	22.0%
St. Marys ST	1,978	3,326	944	554	1,769	8,571	23.1%	38.8%	11.0%	6.5%	20.6%
North Perth T	2,556	3,308	715	1,246	2,204	10,028	25.5%	33.0%	7.1%	12.4%	22.0%
Perth East Tp	1,441	3,186	(42)	498	1,237	6,321	22.8%	50.4%	-0.7%	7.9%	19.6%
Perth South Tp	442	1,060	254	185	417	2,359	18.7%	44.9%	10.8%	7.9%	17.7%
West Perth Tp	1,042	3,163	97	652	1,354	6,309	16.5%	50.1%	1.5%	10.3%	21.5%
TOTAL	30,955	30,708	6,247	5,370	24,286	97,566	31.7%	31.5%	6.4%	5.5%	24.9%

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Capital Fund Revenues / Revenus du fonds de capital							
Transfers From Own Funds / Transferts de ses propres fonds							
Revenue Fund / Fonds d'admin. Générale	Reserves & Reserve Fund / Rés. et fonds de réserve	Total	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	Total Capital Fund Revenues / Total des Revenus du fonds de capital	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	
6,344	60	6,404	-	10	280	6,694	**MIDDLESEX CO**
22,971	47,235	70,206	79,324	6,481	9,319	165,331	London C
-	237	237	-	16	56	309	Parkhill T
-	1,477	1,477	(1,277)	-	-	200	Strathroy T
37	-	37	-	-	-	37	Ailsa Craig V
173	19	193	-	13	23	229	Glencoe V
198	48	246	-	-	-	246	Lucan V
15	-	15	-	59	-	74	Newbury V
14	62	76	-	153	-	229	Wardsville V
159	-	159	100	187	120	566	Adelaide Tp
263	16	279	-	69	54	402	Biddulph Tp
186	42	229	4	21	119	372	Caradoc Tp
234	330	564	23	217	93	897	North Dorchester Tp
212	-	212	42	52	67	373	Ekfrid Tp
171	-	171	87	13	25	296	McGillivray Tp
102	-	102	39	5	5	150	Metcalfe Tp
27	-	27	79	7	88	200	Mosa Tp
256	44	300	53	38	215	606	West Nissouri Tp
35	50	84	294	100	194	672	East Williams Tp
65	-	65	29	29	84	208	West Williams Tp
446	702	1,149	246	173	177	1,745	Middlesex Centre Tp
31,909	50,322	82,231	79,042	7,644	10,919	179,837	TOTAL
1,110	1,821	2,932	69	101	151	3,253	**NORTHUMBERLAND CO**
2,107	1,049	3,156	-	297	592	4,045	Cobourg T
708	616	1,324	-	-	16	1,340	Port Hope T
142	316	458	-	19	13	490	Brighton T
3,457	3	3,460	47	(76)	17	3,447	Campbellford/Seymour M
224	37	261	-	15	95	372	Colborne V
194	65	259	-	9	9	276	Hastings V
9	1	11	-	-	-	11	Alnwick Tp
20	38	57	-	-	5	62	Brighton Tp
55	100	156	-	-	-	156	Cramahe Tp
172	-	172	-	218	7	397	Haldimand Tp
588	288	876	-	-	42	918	Hamilton Tp
284	55	339	-	-	483	822	Hope Tp
68	81	150	14	-	-	164	Percy Tp
9,139	4,471	13,610	130	583	1,430	15,753	TOTAL
2,231	25	2,256	-	-	122	2,377	**PERTH CO**
3,887	2,956	6,843	-	265	369	7,477	Stratford C
1,538	360	1,898	900	-	179	2,977	St. Marys ST
1,413	189	1,602	190	17	513	2,321	North Perth T
592	179	772	290	104	242	1,407	Perth East Tp
417	-	417	33	27	175	652	Perth South Tp
927	155	1,082	172	557	220	2,031	West Perth Tp
11,006	3,864	14,869	1,585	969	1,819	19,242	TOTAL

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	Composition of Capital Funds Revenues / Comp. des revenus du fonds de capital				Capital Fund Expenditures and Transfers / Dépenses et transferts du fonds de capital					
							Transportation Services / Services de transport			
	Transfers From Own Funds / Transferts de ses propres fonds	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subven-tions de l'Ontario	Other Sources / Autre sources	General Gov't./ Admin. Générale	Protection	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total
	%	%	%	%	$000's	$000's	$000's	$000's	$000's	$000's
MIDDLESEX CO	95.7%	0.0%	0.1%	4.2%	542	3	6,084	-	-	6,084
London C	42.5%	48.0%	3.9%	5.6%	5,180	2,187	21,048	8,385	407	29,841
Parkhill T	76.7%	0.0%	5.3%	18.0%	1	9	0	-	-	0
Strathroy T	738.3%	-638.3%	0.0%	0.0%	-	574	264	-	-	264
Ailsa Craig V	100.0%	0.0%	0.0%	0.0%	0	1	1	-	-	1
Glencoe V	84.2%	0.0%	5.9%	9.9%	14	100	30	-	-	30
Lucan V	100.0%	0.0%	0.0%	0.0%	0	12	22	-	-	22
Newbury V	19.8%	0.0%	80.2%	0.0%	-	8	-	-	-	-
Wardsville V	33.2%	0.0%	66.8%	0.0%	-	7	-	-	-	-
Adelaide Tp	28.1%	17.7%	33.0%	21.2%	-	6	106	-	-	106
Biddulph Tp	69.4%	0.0%	17.2%	13.4%	41	7	209	-	1	210
Caradoc Tp	61.5%	1.0%	5.6%	31.9%	25	7	168	-	-	168
North Dorchester Tp	62.9%	2.6%	24.2%	10.4%	11	114	286	-	14	300
Ekfrid Tp	56.8%	11.3%	14.0%	17.9%	3	-	209	-	-	209
McGillivray Tp	57.7%	29.3%	4.4%	8.6%	12	-	(63)	-	-	(63)
Metcalfe Tp	67.7%	25.9%	3.2%	3.2%	1	-	51	-	-	51
Mosa Tp	13.5%	39.3%	3.3%	43.9%	14	26	1	-	-	1
West Nissouri Tp	49.5%	8.7%	6.3%	35.5%	1	10	202	-	-	202
East Williams Tp	12.5%	43.8%	14.9%	28.8%	1	7	34	-	-	34
West Williams Tp	31.3%	14.0%	14.1%	40.7%	-	-	-	-	-	-
Middlesex Centre Tp	65.8%	14.1%	9.9%	10.2%	263	35	929	-	5	934
TOTAL	45.7%	44.0%	4.3%	6.1%	6,109	3,111	29,582	8,385	427	38,394
NORTHUMBERLAND CO	90.1%	2.1%	3.1%	4.6%	383	-	2,894	-	-	2,894
Cobourg T	78.0%	0.0%	7.3%	14.6%	58	176	1,181	-	15	1,196
Port Hope T	98.8%	0.0%	0.0%	1.2%	15	73	300	-	82	382
Brighton T	93.4%	0.0%	4.0%	2.7%	9	7	30	-	-	30
Campbellford/Seymour M	100.4%	1.4%	-2.2%	0.5%	55	86	2,814	-	-	2,814
Colborne V	70.3%	0.0%	4.1%	25.6%	35	3	9	-	-	9
Hastings V	93.7%	0.0%	3.2%	3.2%	-	3	66	-	19	85
Alnwick Tp	100.0%	0.0%	0.0%	0.0%	1	3	-	-	-	-
Brighton Tp	92.0%	0.0%	0.0%	8.0%	-	54	-	-	-	-
Cramahe Tp	100.0%	0.0%	0.0%	0.0%	9	201	32	-	-	32
Haldimand Tp	43.4%	0.0%	56.9%	1.6%	-	-	-	-	-	-
Hamilton Tp	95.4%	0.0%	0.0%	4.6%	14	52	476	-	3	478
Hope Tp	41.2%	0.0%	0.0%	58.8%	7	58	336	-	-	336
Percy Tp	91.3%	8.7%	0.0%	0.0%	3	110	22	-	-	22
TOTAL	86.4%	0.8%	3.7%	9.1%	588	825	8,159	-	118	8,277
PERTH CO	94.9%	0.0%	0.0%	5.1%	50	-	1,964	-	-	1,964
Stratford C	91.5%	0.0%	3.5%	4.9%	852	267	1,948	81	33	2,062
St. Marys ST	63.8%	30.2%	0.0%	6.0%	71	240	1,091	-	5	1,096
North Perth T	69.0%	8.2%	0.7%	22.1%	357	171	782	-	60	842
Perth East Tp	54.8%	20.6%	7.4%	17.2%	143	308	316	-	-	316
Perth South Tp	63.9%	5.1%	4.1%	26.8%	16	-	392	-	3	395
West Perth Tp	53.3%	8.5%	27.4%	10.8%	246	32	832	9	-	841
TOTAL	77.3%	8.2%	5.0%	9.5%	1,735	1,017	7,323	91	100	7,514

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Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)									
Environmental Services / Hygiène et écologie									
Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Social Services / Service sociaux	Recreation / Loisirs et culture	Planning / Aménage-ment et mise en valeur du territoire	Total Own Expenditures / Total propres dépenses	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
-	-	-	-	-	46	-	19	6,694	**MIDDLESEX CO**
16,263	85,883	1,188	103,334	165	141	8,740	5,864	155,451	London C
252	2	-	254	8	-	51	-	324	Parkhill T
-	-	-	-	-	-	-	-	838	Strathroy T
-	-	-	-	-	-	36	-	37	Ailsa Craig V
-	31	-	31	-	-	19	-	194	Glencoe V
203	8	-	212	-	-	-	-	246	Lucan V
63	-	-	63	-	-	1	2	74	Newbury V
223	-	-	223	-	-	-	-	229	Wardsville V
-	17	-	17	-	-	-	331	459	Adelaide Tp
29	15	-	45	-	-	-	183	487	Biddulph Tp
-	20	-	20	-	-	52	110	383	Caradoc Tp
55	28	21	104	1	-	33	214	776	North Dorchester Tp
-	7	-	7	-	-	1	172	391	Ekfrid Tp
-	160	-	160	-	-	4	6	118	McGillivray Tp
-	-	-	-	-	-	-	16	68	Metcalfe Tp
-	-	-	-	-	-	-	55	95	Mosa Tp
-	14	-	14	-	-	69	393	691	West Nissouri Tp
-	294	-	294	-	-	1	201	538	East Williams Tp
-	122	-	122	-	-	-	106	228	West Williams Tp
58	158	-	216	-	-	152	362	1,963	Middlesex Centre Tp
17,147	86,759	1,208	105,115	174	187	9,158	8,035	170,285	TOTAL
-	-	-	-	91	69	5	-	3,442	**NORTHUMBERLAND CO**
369	1,122	43	1,534	-	-	355	6	3,432	Cobourg T
89	508	-	597	33	-	85	11	1,197	Port Hope T
297	86	-	382	-	-	63	-	490	Brighton T
19	368	-	387	-	-	39	1	3,382	Campbellford/Seymour M
25	260	-	285	-	-	27	-	359	Colborne V
66	130	-	196	-	-	9	-	292	Hastings V
-	-	-	-	-	-	7	-	11	Alnwick Tp
-	-	-	-	-	-	8	-	62	Brighton Tp
-	40	-	40	-	-	-	-	282	Cramahe Tp
-	227	-	227	-	-	126	-	353	Haldimand Tp
-	315	-	315	-	-	55	4	918	Hamilton Tp
-	-	-	-	-	-	23	-	424	Hope Tp
-	-	-	-	-	-	2	-	137	Percy Tp
865	3,054	43	3,962	125	69	805	21	14,780	TOTAL
-	-	-	-	41	322	-	1	2,377	**PERTH CO**
4,504	758	7	5,269	88	32	1,385	315	10,269	Stratford C
688	109	27	824	-	-	60	53	2,343	St. Marys ST
46	135	-	181	14	-	148	256	1,969	North Perth T
-	-	-	-	-	-	48	564	1,379	Perth East Tp
-	2	-	2	-	-	5	209	626	Perth South Tp
302	46	0	348	-	-	63	421	1,951	West Perth Tp
5,539	1,050	34	6,623	143	354	1,708	1,819	20,914	TOTAL

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	Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)					Composition of Capital Fund Expenditures / Composition des dépenses du fonds de capital			
	Transfers / Transferts								
	Unconsol Local Boards / Conseils loc. non consolidés	Individual / Parti-culiers	Own Funds / Propres Fonds	Total	Total Applications / Total des emplois	General Gov't / Admin. Générale	Prot.	Trans.	Environ. / Hygiène et ecologie
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
MIDDLESEX CO	-	-	-	-	6,694	8.1%	0.0%	90.9%	0.0%
London C	-	-	2,411	2,411	157,862	3.3%	1.4%	19.2%	66.5%
Parkhill T	-	-	-	-	324	0.4%	2.8%	0.1%	78.3%
Strathroy T	-	-	20	20	858	0.0%	68.5%	31.5%	0.0%
Ailsa Craig V	-	-	-	-	37	0.3%	2.5%	1.5%	0.0%
Glencoe V	-	-	-	-	194	7.0%	51.6%	15.5%	16.0%
Lucan V	-	-	-	-	246	0.1%	4.8%	9.1%	86.1%
Newbury V	-	-	-	-	74	0.0%	10.5%	0.0%	86.0%
Wardsville V	-	-	-	-	229	0.0%	2.9%	0.0%	97.1%
Adelaide Tp	-	100	-	100	559	0.0%	1.2%	23.0%	3.7%
Biddulph Tp	-	-	-	-	487	8.5%	1.5%	43.2%	9.2%
Caradoc Tp	-	-	-	-	383	6.5%	1.8%	44.0%	5.2%
North Dorchester Tp	-	23	-	23	799	1.5%	14.6%	38.6%	13.3%
Ekfrid Tp	-	15	-	15	406	0.6%	0.0%	53.3%	1.8%
McGillivray Tp	-	87	63	150	268	10.5%	0.0%	-53.9%	135.7%
Metcalfe Tp	-	39	-	39	107	0.9%	0.0%	74.9%	0.0%
Mosa Tp	-	79	51	129	225	14.3%	26.9%	1.4%	0.0%
West Nissouri Tp	-	53	-	53	743	0.2%	1.4%	29.3%	2.1%
East Williams Tp	-	89	-	89	627	0.1%	1.3%	6.4%	54.6%
West Williams Tp	-	29	-	29	257	0.0%	0.0%	0.0%	53.5%
Middlesex Centre Tp	-	20	-	20	1,983	13.4%	1.8%	47.6%	11.0%
TOTAL	-	533	2,546	3,079	173,364	3.6%	1.8%	22.5%	61.7%
NORTHUMBERLAND CO	-	-	-	-	3,442	11.1%	0.0%	84.1%	0.0%
Cobourg T	-	-	-	-	3,432	1.7%	5.1%	34.8%	44.7%
Port Hope T	-	-	180	180	1,377	1.3%	6.1%	31.9%	49.9%
Brighton T	-	-	-	-	490	1.8%	1.5%	6.0%	78.0%
Campbellford/Seymour M	-	47	-	47	3,429	1.6%	2.5%	83.2%	11.5%
Colborne V	-	-	-	-	359	9.8%	0.9%	2.4%	79.4%
Hastings V	-	-	-	-	292	0.0%	0.9%	29.0%	67.0%
Alnwick Tp	-	-	-	-	11	10.1%	24.4%	0.0%	0.0%
Brighton Tp	-	-	-	-	62	0.0%	86.6%	0.0%	0.0%
Cramahe Tp	-	-	-	-	282	3.0%	71.5%	11.3%	14.2%
Haldimand Tp	-	-	-	-	353	0.0%	0.0%	0.0%	64.2%
Hamilton Tp	-	-	272	272	1,190	1.5%	5.7%	52.1%	34.3%
Hope Tp	-	-	-	-	424	1.7%	13.7%	79.3%	0.0%
Percy Tp	-	14	-	14	151	2.2%	80.2%	16.0%	0.0%
TOTAL	-	61	452	513	15,293	4.0%	5.6%	56.0%	26.8%
PERTH CO	-	-	-	-	2,377	2.1%	0.0%	82.6%	0.0%
Stratford C	-	-	845	845	11,114	8.3%	2.6%	20.1%	51.3%
St. Marys ST	-	-	384	384	2,727	3.0%	10.2%	46.8%	35.2%
North Perth T	-	190	259	448	2,417	18.1%	8.7%	42.8%	9.2%
Perth East Tp	-	290	-	290	1,669	10.4%	22.3%	22.9%	0.0%
Perth South Tp	-	33	115	149	775	2.6%	0.0%	63.0%	0.2%
West Perth Tp	-	123	-	123	2,074	12.6%	1.6%	43.1%	17.8%
TOTAL	-	636	1,604	2,240	23,153	8.3%	4.9%	35.9%	31.7%

Totals may not add due to rounding.

Le total peut differer du a l'arrondissemnt des chifres.

1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Composition of Capital Fund Expenditures (Cont'd) / Composition des dépenses du fonds de capital (suite)			Year-End Position / Situation en fin d'exercice				
Health and Social Services / Services de santé et serv sociaux	Rec. / Lois. et cult.	Planning / Aménagement	In-Year Revenue Fund Balance / Solde du fonds d'admin gén. de l'exercise	Accum. Revenue Fund Balance / Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance / Solde du fonds capital de l'exercise	Accum. Capital Fund Balance / Solde du fonds capital accumulé	
%	%	%	$000's	$000's	$000's	$000's	
0.7%	0.0%	0.3%	947	1,681	-	-	MIDDLESEX CO
0.2%	5.6%	3.8%	6,436	1,617	7,468	(26,647)	London C
2.6%	15.6%	0.0%	128	61	(15)	0	Parkhill T
0.0%	0.0%	0.0%	2,821	(209)	(658)	(638)	Strathroy T
0.0%	95.6%	0.0%	(118)	19	-	-	Ailsa Craig V
0.0%	9.8%	0.0%	409	858	35	-	Glencoe V
0.0%	0.0%	0.0%	287	148	-	-	Lucan V
0.0%	0.9%	2.6%	8	13	-	-	Newbury V
0.0%	0.0%	0.0%	15	7	-	-	Wardsville V
0.0%	0.0%	72.0%	174	76	7	(204)	Adelaide Tp
0.0%	0.0%	37.6%	259	199	(84)	(87)	Biddulph Tp
0.0%	13.7%	28.8%	287	537	(11)	(26)	Caradoc Tp
0.2%	4.2%	27.6%	545	390	98	(179)	North Dorchester Tp
0.0%	0.2%	44.0%	(39)	188	(33)	(125)	Ekfrid Tp
0.0%	3.0%	4.7%	(52)	177	28	(12)	McGillivray Tp
0.0%	0.0%	24.2%	(31)	2	44	(35)	Metcalfe Tp
0.0%	0.0%	57.4%	64	104	(25)	(28)	Mosa Tp
0.0%	10.0%	56.9%	116	106	(137)	(276)	West Nissouri Tp
0.0%	0.2%	37.4%	33	5	44	(7)	East Williams Tp
0.0%	0.0%	46.5%	(40)	311	(49)	(108)	West Williams Tp
0.0%	7.8%	18.5%	928	1,342	(238)	(1,156)	Middlesex Centre Tp
0.2%	5.4%	4.7%	13,176	7,633	6,473	(29,526)	TOTAL
4.6%	0.2%	0.0%	1,008	1,138	(189)	(189)	NORTHUMBERLAND CO
0.0%	10.3%	0.2%	787	4,512	614	(1,510)	Cobourg T
2.8%	7.1%	0.9%	229	658	(37)	(156)	Port Hope T
0.0%	12.8%	0.0%	189	287	-	-	Brighton T
0.0%	1.2%	0.0%	98	(1,638)	19	(180)	Campbellford/Seymour M
0.0%	7.5%	0.0%	(79)	101	13	(13)	Colborne V
0.0%	3.2%	0.0%	30	-	(16)	(113)	Hastings V
0.0%	65.4%	0.0%	(15)	1	-	-	Alnwick Tp
0.0%	13.4%	0.0%	147	34	-	-	Brighton Tp
0.0%	0.0%	0.0%	67	8	(126)	(126)	Cramahe Tp
0.0%	35.8%	0.0%	78	44	44	(396)	Haldimand Tp
0.0%	6.0%	0.4%	295	97	(272)	(875)	Hamilton Tp
0.0%	5.3%	0.0%	(79)	79	398	25	Hope Tp
0.0%	1.7%	0.0%	39	66	13	(58)	Percy Tp
1.3%	5.4%	0.1%	2,794	5,387	460	(3,593)	TOTAL
15.3%	0.0%	0.0%	791	1,173	-	-	PERTH CO
1.2%	13.5%	3.1%	1,133	1,306	(3,637)	(10,946)	Stratford C
0.0%	2.6%	2.2%	138	364	250	-	St. Marys ST
0.7%	7.5%	13.0%	304	400	(96)	(309)	North Perth T
0.0%	3.5%	40.9%	270	500	(262)	(449)	Perth East Tp
0.0%	0.7%	33.4%	(18)	166	(123)	(213)	Perth South Tp
0.0%	3.2%	21.6%	290	546	(43)	(124)	West Perth Tp
2.4%	8.2%	8.7%	2,907	4,455	(3,911)	(12,041)	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Year-End Position (Cont'd) / Situation en fin d'exercice (suite)								
	Reserves and Reserve Funds / Reserves et fonds de réserves			Taxes Uncollected / /Impôts non percus					
	Reserves / Réserves	Reserve Funds / Fonds du réserve	Total	Current Year / Année courante	Previous Year / Années précédentes	Prior Years / Années antéreures	Total	Arrears as a % of Levy / Arriérés en % d'imposition	Long-Term Debt Outstanding / Solde de la dette à long term
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	%	$000's
MIDDLESEX CO	17,760	9,336	27,096	-	-	-	-	-	1,660
London C	24,954	114,044	138,998	19,708	6,285	4,736	30,729	7.2%	118,465
Parkhill T	280	250	530	94	42	24	160	11.7%	-
Strathroy T	303	1,909	2,212	1,003	264	154	1,421	10.8%	1,487
Ailsa Craig V	609	52	661	32	15	7	55	6.9%	-
Glencoe V	622	114	736	195	41	46	281	13.6%	817
Lucan V	660	517	1,177	74	29	35	138	8.3%	368
Newbury V	74	59	133	25	5	5	36	13.5%	49
Wardsville V	196	44	240	55	11	40	106	27.4%	-
Adelaide Tp	192	11	203	134	45	29	207	9.8%	208
Biddulph Tp	631	-	631	124	43	23	189	9.4%	222
Caradoc Tp	419	403	822	335	84	137	556	10.3%	426
North Dorchester Tp	2,084	1,849	3,933	420	116	113	649	7.6%	-
Ekfrid Tp	284	270	554	202	87	54	343	19.8%	205
McGillivray Tp	252	700	952	60	29	11	100	7.6%	-
Metcalfe Tp	159	55	214	62	25	10	96	9.2%	83
Mosa Tp	388	88	476	103	29	22	153	17.2%	22
West Nissouri Tp	2,180	692	2,872	149	44	29	221	5.7%	-
East Williams Tp	358	22	380	77	34	30	140	10.8%	223
West Williams Tp	198	-	198	34	14	10	57	6.9%	141
Middlesex Centre Tp	600	6,608	7,208	932	284	231	1,447	9.3%	2,035
TOTAL	53,202	137,023	190,225	23,817	7,523	5,745	37,085	6.4%	126,411
NORTHUMBERLAND CO	1,623	18,460	20,083	-	-	-	-	-	7,191
Cobourg T	8,497	1,859	10,356	2,566	746	1,137	4,449	17.1%	4,177
Port Hope T	1,570	1,210	2,780	762	250	405	1,417	9.6%	2,466
Brighton T	1,018	1,595	2,613	394	77	359	829	20.1%	295
Campbellford/Seymour M	-	2,299	2,299	503	204	236	943	11.7%	112
Colborne V	330	1,096	1,427	99	41	31	170	10.8%	71
Hastings V	869	23	892	106	70	115	291	31.6%	217
Alnwick Tp	298	38	336	148	60	96	304	19.7%	-
Brighton Tp	1,567	247	1,814	391	89	199	679	21.0%	-
Cramahe Tp	1,219	227	1,446	392	124	119	635	18.0%	-
Haldimand Tp	223	103	326	475	159	198	832	19.3%	505
Hamilton Tp	974	1,190	2,164	630	147	70	846	9.3%	562
Hope Tp	832	212	1,043	441	171	360	972	25.6%	-
Percy Tp	486	8	494	283	73	80	436	16.4%	-
TOTAL	19,506	28,568	48,074	7,191	2,212	3,401	12,804	7.6%	15,596
PERTH CO	6,994	1,183	8,178	-	-	-	-	-	184
Stratford C	7,296	7,942	15,239	2,364	351	305	3,020	7.8%	4,062
St. Marys ST	748	761	1,510	201	86	40	327	4.2%	2,830
North Perth T	2,191	905	3,097	367	107	151	625	5.7%	2,614
Perth East Tp	1,315	514	1,829	320	132	108	559	6.2%	196
Perth South Tp	907	10	918	119	42	26	186	5.6%	452
West Perth Tp	1,946	619	2,565	283	94	53	430	6.2%	1,828
TOTAL	21,399	11,935	33,334	3,654	812	682	5,148	4.7%	12,165

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Chapter 4 / Chapitre 4

Municipal Financial &Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 12 / Partie 12

Peterborough Co
Prescott and Russell Co
Prince Edward Co

1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Population				Households Foyers			Tax Rates / Taux d'imposition		
		Age Distibution Répartition selon l'âge						General Residential / Impôt foncier résidentiel général		
	Total	0-19	20-65	66+	Total	Population to Household Ratio Rapp.pop.-foyer	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Education
	#	%	%	%	#	#	#	%	%	%
PETERBOROUGH CO	49,239	22.4	60.5	17.1	31,292	1.6	38,021	-	-	-
Peterborough C	68,748	21.4	58.5	20.1	30,074	2.3	21,702	1.2538	0.0000	0.4600
Lakefield V	2,321	19.6	55.8	24.6	1,097	2.1	1,031	1.2959	0.4322	0.4600
Asphodel-Norwood Tp	3,692	23.3	58.2	18.4	1,659	2.2	1,808	0.5655	0.4127	0.4600
Burleigh-Anstruther-Chandos Tp	2,065	18.0	58.1	24.0	3,625	0.6	4,790	0.4079	0.4147	0.4600
Cavan-Millbrook-North Monaghan Tp	7,614	25.2	61.6	13.1	2,857	2.7	3,448	0.3824	0.4127	0.4600
Douro-Dummer Tp	6,394	24.4	62.0	13.5	3,249	2.0	3,972	0.4474	0.4343	0.4600
Galway-Cavendish and Harvey Tp	3,909	17.5	58.2	24.3	5,418	0.7	7,078	0.5803	0.4127	0.4600
Havelock-Belmont-Methuen Tp	4,187	18.0	58.8	23.2	4,052	1.0	5,109	0.5183	0.4127	0.4600
Otonabee-South Monaghan Tp	6,181	25.8	60.3	13.9	2,825	2.2	2,978	0.3214	0.4147	0.4600
Smith-Ennismore Tp	12,876	22.0	62.4	15.6	6,510	2.0	7,807	0.3693	0.4343	0.4600
TOTAL	117,987	21.8	59.3	18.8	61,366	1.9	59,723	0.7787	0.2545	0.4600
PRESCOTT AND RUSSELL UCO	73,631	28.0	61.0	11.1	28,013	2.6	28,136	-	-	-
Clarence-Rockland C	18,371	29.5	62.0	8.5	6,616	2.8	6,845	0.5249	0.6197	0.4600
Hawkesbury T	10,266	24.1	59.3	16.6	4,404	2.3	2,958	1.0286	0.6197	0.4600
Casselman V	2,838	27.0	59.1	14.0	1,053	2.7	992	0.7217	0.6197	0.4600
East Hawkesbury Tp	3,242	25.8	61.1	13.1	1,339	2.4	1,534	0.5634	0.6197	0.4600
Russell Tp	11,652	32.1	60.8	7.1	3,994	2.9	4,003	0.6105	0.6197	0.4600
Alfred and Plantagenet Tp	8,279	26.0	61.3	12.8	3,397	2.4	3,898	0.4787	0.6197	0.4600
Champlain Tp	8,523	25.2	60.6	14.2	3,470	2.5	3,612	0.3870	0.6197	0.4600
The Nation M	10,460	29.3	61.5	9.2	3,740	2.8	4,294	0.4897	0.6197	0.4600
TOTAL	73,631	28.0	61.0	11.1	28,013	2.6	28,136	0.5816	0.6197	0.4600
PRINCE EDWARD COUNTY C	22,795	19.8	59.3	20.9	11,445	2.0	12,525	0.7486	0.0000	0.4600

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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Discounted Weighted Assessment / Évaluation pondérée et actualisée								
Taxable / Imposable								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commerciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Total	
000's	000's	000's	000's	000's	000's	000's	000's	
3,710,812	11,189	205,157	65,312	4,652	49,111	0	4,046,235	PETERBOROUGH CO
2,430,561	446,032	931,850	347,923	12,564	228	0	4,169,158	Peterborough C
105,291	1,930	16,307	906	344	12	0	124,790	Lakefield V
145,816	1,170	15,887	4,934	-	5,676	0	173,482	Asphodel-Norwood Tp
429,806	1,528	11,324	100	-	330	0	443,088	Burleigh-Anstruther-Chandos Tp
363,296	3,833	32,802	7,517	2,849	9,838	0	420,134	Cavan-Millbrook-North Monaghan Tp
427,576	-	11,624	3,028	73	8,111	0	450,413	Douro-Dummer Tp
673,331	-	18,105	3,395	-	1,971	0	696,802	Galway-Cavendish and Harvey Tp
379,826	641	13,596	21,154	538	1,424	0	417,179	Havelock-Belmont-Methuen Tp
312,762	2,088	30,201	15,601	332	13,152	0	374,136	Otonabee-South Monaghan Tp
873,107	-	55,312	8,677	517	8,597	0	946,210	Smith-Ennismore Tp
6,141,373	457,221	1,137,008	413,235	17,216	49,339	0	8,215,392	TOTAL
2,084,518	80,176	289,955	160,748	5,551	60,352	0	2,681,300	PRESCOTT AND RUSSELL UCO
277,337	9,812	41,230	3,341	725	10	0	332,456	Clarence-Rockland C
243,792	38,121	90,146	86,967	985	-	0	460,011	Hawkesbury T
93,315	9,566	21,115	1,223	358	132	0	125,709	Casselman V
113,865	-	4,450	3,121	-	9,060	0	130,496	East Hawkesbury Tp
445,943	11,620	55,096	8,937	2,111	10,929	0	534,637	Russell Tp
275,532	7,331	25,826	3,443	-	8,500	0	320,632	Alfred and Plantagenet Tp
296,007	-	25,193	42,570	1,035	5,618	0	370,422	Champlain Tp
338,728	3,726	26,899	11,144	337	26,103	0	406,937	The Nation M
2,084,518	80,176	289,955	160,748	5,551	60,352	0	2,681,300	TOTAL
1,220,251	18,552	87,197	28,951	1,686	23,105	0	1,379,742	PRINCE EDWARD COUNTY C

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Municipal Property Taxation / Impôts fonciers municipaux							
	Lower Tier / Paliers Inferieur							
	Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentaires et frais spéciaux
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
PETERBOROUGH CO	17,349	63	1,002	294	21	200	-	639
Peterborough C	30,474	5,592	11,683	4,362	158	3	-	1,227
Lakefield V	1,364	25	211	12	4	0	-	42
Asphodel-Norwood Tp	825	7	90	28	-	32	-	83
Burleigh-Anstruther-Chandos Tp	1,753	6	46	0	-	1	-	4
Cavan-Millbrook-North Monaghan Tp	1,388	15	125	29	11	38	-	38
Douro-Dummer Tp	1,913	-	52	14	0	36	-	30
Galway-Cavendish and Harvey Tp	3,907	-	105	20	-	11	-	131
Havelock-Belmont-Methuen Tp	1,969	3	70	110	3	7	-	26
Otonabee-South Monaghan Tp	1,005	7	97	50	1	42	-	101
Smith-Ennismore Tp	3,223	-	204	32	2	32	-	183
TOTAL	47,822	5,655	12,685	4,656	179	203	-	1,867
PRESCOTT AND RUSSELL UCO	12,124	637	2,010	1,229	35	309	-	1,663
Clarence-Rockland C	1,456	52	216	18	4	0	-	97
Hawkesbury T	2,508	392	927	895	10	-	-	233
Casselman V	673	69	152	9	3	1	-	17
East Hawkesbury Tp	642	-	25	18	-	51	-	215
Russell Tp	2,722	71	336	55	13	67	-	24
Alfred and Plantagenet Tp	1,319	35	124	16	-	41	-	203
Champlain Tp	1,146	-	97	165	4	22	-	854
The Nation M	1,659	18	132	55	2	128	-	21
TOTAL	12,124	637	2,010	1,229	35	309	-	1,663
PRINCE EDWARD COUNTY C	9,135	139	653	217	13	173	-	1,460

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Municipal Property Taxation / Impôts fonciers municipaux								
Upper Tier / Paliers Supérieur								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / lindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement Taxes and Special Charges / Impôts complémentaires et frais spéciaux	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
15,628	43	852	248	19	207	-	101	PETERBOROUGH CO
-	-	-	-	-	-	-	-	Peterborough C
455	8	70	4	1	0	-	4	Lakefield V
602	5	65	19	-	23	-	15	Asphodel-Norwood Tp
1,782	6	46	0	-	1	-	4	Burleigh-Anstruther-Chandos Tp
1,498	16	135	31	12	41	-	12	Cavan-Millbrook-North Monaghan Tp
1,857	-	50	13	0	35	-	6	Douro-Dummer Tp
2,779	-	75	14	-	8	-	23	Galway-Cavendish and Harvey Tp
1,567	3	56	87	2	6	-	9	Havelock-Belmont-Methuen Tp
1,297	5	114	42	1	55	-	5	Otonabee-South Monaghan Tp
3,790	-	240	38	2	37	-	22	Smith-Ennismore Tp
15,628	43	852	248	19	207	-	101	TOTAL
12,918	577	1,797	997	34	374	-	211	PRESCOTT AND RUSSELL UCO
1,719	61	255	21	4	0	-	32	Clarence-Rockland C
1,511	236	559	539	6	-	-	81	Hawkesbury T
578	59	131	8	2	1	-	5	Casselman V
706	-	28	19	-	56	-	9	East Hawkesbury Tp
2,764	72	341	55	13	68	-	22	Russell Tp
1,707	45	160	21	-	53	-	18	Alfred and Plantagenet Tp
1,834	80	156	264	6	35	-	27	Champlain Tp
2,099	23	167	69	2	162	-	19	The Nation M
12,918	577	1,797	997	34	374	-	211	TOTAL
-	-	-	-	-	-	-	-	PRINCE EDWARD COUNTY C

Totals may not add due to rounding.

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	Property Taxation / Impôts fonciers					Composition of Total Property Taxation / Composition de Impôts financiers			
						Municipal / Municipaux			
	Total Lower Tier Taxation / Impôt total (palier inférieur)	Total Upper Tier Taxation / Impôt total (palier supérieur)	Total Education Taxation / Impôt total pour l'éducation	Total Property Taxation / Impôts fonciers total	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Total Municipal Taxation / Total des taxes municipales	Education
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
PETERBOROUGH CO	20,428	17,186	22,302	59,916	-	34.1%	28.7%	62.8%	37.2%
Peterborough C	53,499	0	29,248	82,747	14,779	64.7%	0.0%	64.7%	35.3%
Lakefield V	1,660	543	817	3,020	959	55.0%	18.0%	73.0%	27.0%
Asphodel-Norwood Tp	1,064	729	1,076	2,870	509	37.1%	25.4%	62.5%	37.5%
Burleigh-Anstruther-Chandos Tp	1,812	1,841	2,195	5,847	-	31.0%	31.5%	62.5%	37.5%
Cavan-Millbrook-North Monaghan Tp	2,223	1,833	2,554	6,610	281	33.6%	27.7%	61.4%	38.6%
Douro-Dummer Tp	2,045	1,962	2,279	6,286	-	32.5%	31.2%	63.7%	36.3%
Galway-Cavendish and Harvey Tp	4,175	2,898	3,528	10,601	1	39.4%	27.3%	66.7%	33.3%
Havelock-Belmont-Methuen Tp	2,469	1,731	2,392	6,592	263	37.5%	26.3%	63.7%	36.3%
Otonabee-South Monaghan Tp	1,304	1,519	2,197	5,021	-	26.0%	30.3%	56.2%	43.8%
Smith-Ennismore Tp	3,676	4,130	5,265	13,070	-	28.1%	31.6%	59.7%	40.3%
TOTAL	73,926	17,186	51,550	142,663	16,792	51.8%	12.0%	63.9%	36.1%
PRESCOTT AND RUSSELL UCO	21,421	19,479	19,218	60,119	-	35.6%	32.4%	68.0%	32.0%
Clarence-Rockland C	4,115	4,663	4,103	12,881	1,329	31.9%	36.2%	68.1%	31.9%
Hawkesbury T	4,964	2,932	3,990	11,886	2,913	41.8%	24.7%	66.4%	33.6%
Casselman V	924	784	789	2,497	441	37.0%	31.4%	68.4%	31.6%
East Hawkesbury Tp	951	817	683	2,451	-	38.8%	33.3%	72.1%	27.9%
Russell Tp	3,432	3,335	3,137	9,905	1,074	34.7%	33.7%	68.3%	31.7%
Alfred and Plantagenet Tp	1,738	2,004	1,772	5,514	873	31.5%	36.4%	67.9%	32.1%
Champlain Tp	2,680	2,404	2,467	7,551	500	35.5%	31.8%	67.3%	32.7%
The Nation M	2,617	2,541	2,277	7,435	-	35.2%	34.2%	69.4%	30.6%
TOTAL	21,421	19,479	19,218	60,119	7,131	35.6%	32.4%	68.0%	32.0%
PRINCE EDWARD COUNTY C	11,788	0	7,122	18,910	1,514	62.3%	0.0%	62.3%	37.7%

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Revenue Fund Revenues / Revenus du fonds d'administration générale									
	Ontario Grants / Subventions de l'Ontario			Payments in Lieu of Taxes / Paiements tenant lieu d'impôts			Fees and Service Charges / Paiements des usagers		
Property Taxation / Impôts financiers	Uncond. / Incondit.	Conditional Condition.	Total	Ontario	Other / Autres	Total	Transit / Transport en commun	Homes for Aged / Foyer pour pers. âgées	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
17,391	408	13,265	13,673	-	-	-	-	-	PETERBOROUGH CO
68,277	5,476	27,942	33,418	2,359	1,301	3,659	2,150	3,543	Peterborough C
2,619	58	8	66	45	33	78	-	-	Lakefield V
1,573	778	72	850	16	1	17	-	-	Asphodel-Norwood Tp
1,812	181	282	463	16	3	19	-	-	Burleigh-Anstruther-Chandos Tp
2,504	987	61	1,048	28	4	32	-	-	Cavan-Millbrook-North Monaghan Tp
2,045	624	40	664	1	17	18	-	-	Douro-Dummer Tp
4,176	483	56	539	15	5	20	-	-	Galway-Cavendish and Harvey Tp
2,733	455	267	722	24	4	28	-	-	Havelock-Belmont-Methuen Tp
1,304	1,014	31	1,045	2	0	3	-	-	Otonabee-South Monaghan Tp
3,676	579	35	614	16	6	23	-	-	Smith-Ennismore Tp
108,109	11,043	42,059	53,102	2,640	1,374	4,014	2,150	3,543	TOTAL
19,786	5,240	44,478	49,718	-	-	-	-	1,796	PRESCOTT AND RUSSELL UCO
5,444	1,648	725	2,374	79	10	89	-	-	Clarence-Rockland C
7,877	2,170	268	2,438	165	67	231	-	-	Hawkesbury T
1,366	413	159	572	5	10	15	-	-	Casselman V
951	612	129	741	18	1	18	-	-	East Hawkesbury Tp
4,507	736	701	1,437	21	5	26	-	-	Russell Tp
2,611	1,821	469	2,290	40	6	47	-	-	Alfred and Plantagenet Tp
3,180	1,027	517	1,544	31	4	35	-	-	Champlain Tp
2,617	1,999	525	2,524	13	3	16	-	-	The Nation M
48,337	15,665	47,972	63,637	680	105	785	-	1,796	TOTAL
13,302	5,554	6,997	12,552	387	97	484	-	1,084	PRINCE EDWARD COUNTY C

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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	Revenue Fund Revenues (Cont'd) / Revenus du fonds d'administration générale (Suite)				Composition of Revenue Fund Revenues				
	Fees and Service Charges (Cont'd) / Paiements des usagers (suite)								
	Other / Autre	Total	Other Revenues / Autres revenus	Total Revenues / Total des revenus	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues / Autre revenus
	$000's	$000's	$000's	$000's	%	%	%	%	%
PETERBOROUGH CO	232	232	4,955	36,251	48.0%	37.7%	0.0%	0.6%	13.7%
Peterborough C	9,128	14,821	6,849	127,025	53.8%	26.3%	2.9%	11.7%	5.4%
Lakefield V	272	272	281	3,316	79.0%	2.0%	2.3%	8.2%	8.5%
Asphodel-Norwood Tp	198	198	188	2,826	55.7%	30.1%	0.6%	7.0%	6.6%
Burleigh-Anstruther-Chandos Tp	193	193	379	2,865	63.2%	16.1%	0.7%	6.7%	13.2%
Cavan-Millbrook-North Monaghan Tp	240	240	525	4,349	57.6%	24.1%	0.7%	5.5%	12.1%
Douro-Dummer Tp	340	340	432	3,499	58.4%	19.0%	0.5%	9.7%	12.3%
Galway-Cavendish and Harvey Tp	95	95	394	5,224	79.9%	10.3%	0.4%	1.8%	7.5%
Havelock-Belmont-Methuen Tp	198	198	255	3,935	69.4%	18.3%	0.7%	5.0%	6.5%
Otonabee-South Monaghan Tp	139	139	1,060	3,550	36.7%	29.4%	0.1%	3.9%	29.9%
Smith-Ennismore Tp	904	904	879	6,095	60.3%	10.1%	0.4%	14.8%	14.4%
TOTAL	11,937	17,630	16,198	198,936	54.3%	26.7%	2.0%	8.9%	8.1%
PRESCOTT AND RUSSELL UCO	757	2,553	1,039	73,095	27.1%	68.0%	0.0%	3.5%	1.4%
Clarence-Rockland C	1,155	1,155	1,303	10,364	52.5%	22.9%	0.9%	11.1%	12.6%
Hawkesbury T	674	674	686	11,906	66.2%	20.5%	1.9%	5.7%	5.8%
Casselman V	20	20	315	2,287	59.7%	25.0%	0.6%	0.9%	13.8%
East Hawkesbury Tp	273	273	129	2,112	45.0%	35.1%	0.9%	12.9%	6.1%
Russell Tp	809	809	716	7,495	60.1%	19.2%	0.3%	10.8%	9.6%
Alfred and Plantagenet Tp	264	264	311	5,522	47.3%	41.5%	0.8%	4.8%	5.6%
Champlain Tp	486	486	552	5,797	54.9%	26.6%	0.6%	8.4%	9.5%
The Nation M	1,168	1,168	1,182	7,507	34.9%	33.6%	0.2%	15.6%	15.8%
TOTAL	5,606	7,401	6,233	126,085	38.3%	50.5%	0.6%	5.9%	4.9%
PRINCE EDWARD COUNTY C	1,193	2,278	1,616	30,231	44.0%	41.5%	1.6%	7.5%	5.3%

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Revenue Fund Expenditures by Function / Dépenses du fonds d'admin. gén. selon la fonction									
	Protection to Persons and Property / Protection des personnes et des biens				Transportation Services / Services de transport				
General Gov't./ Admin. Générale	Fire / Pompiers	Police	Other / Autre	Total	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
3,233	-	-	112	112	21,256	27	-	21,283	PETERBOROUGH CO
7,412	7,381	9,793	915	18,089	6,863	4,803	2,707	14,373	Peterborough C
485	150	641	49	840	483	-	4	487	Lakefield V
512	193	535	68	797	500	-	15	515	Asphodel-Norwood Tp
951	176	165	72	413	994	-	-	994	Burleigh-Anstruther-Chandos Tp
747	328	688	120	1,135	1,422	-	17	1,439	Cavan-Millbrook-North Monaghan Tp
1,197	186	389	150	724	633	-	14	647	Douro-Dummer Tp
1,504	418	1,031	270	1,718	1,384	-	4	1,388	Galway-Cavendish and Harvey Tp
992	217	426	263	907	876	-	10	887	Havelock-Belmont-Methuen Tp
579	421	665	66	1,153	1,194	-	4	1,198	Otonabee-South Monaghan Tp
1,065	390	1,401	344	2,134	1,661	-	10	1,671	Smith-Ennismore Tp
18,676	9,860	15,734	2,428	28,022	37,267	4,830	2,785	44,882	TOTAL
2,270	-	-	424	424	6,595	-	-	6,595	PRESCOTT AND RUSSELL UCO
1,509	242	1,232	571	2,045	1,935	-	100	2,035	Clarence-Rockland C
1,036	533	2,037	333	2,903	1,575	-	71	1,646	Hawkesbury T
443	37	359	208	604	250	-	22	272	Casselman V
269	111	294	177	582	759	-	14	773	East Hawkesbury Tp
1,159	239	783	852	1,874	1,104	-	83	1,187	Russell Tp
903	180	1,112	314	1,605	841	-	62	903	Alfred and Plantagenet Tp
1,012	167	472	134	793	1,392	-	129	1,521	Champlain Tp
1,354	367	634	816	1,816	1,470	-	53	1,523	The Nation M
9,955	1,896	6,922	3,829	12,647	15,922	-	534	16,456	TOTAL
3,171	949	2,581	365	3,895	6,992	-	278	7,271	PRINCE EDWARD COUNTY C

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	Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)										
	Environmental Services / Hygiène et écologie				Health and Social Services / Services de santé et services sociaux						
	Sewer / Egouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Ambulance Services	General Assist. / Aide générale	Elderly Assist. / Aide aux pers. Agées	Assist. To Children / Aide à l'enfance	Social Housing	Total
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
PETERBOROUGH CO	-	-	1,371	1,371	1,469	1,397	3,396	129	45	3,169	9,604
Peterborough C	6,429	10,210	7,049	23,688	2,703	1,598	34,666	8,957	2,368	3,225	53,517
Lakefield V	423	651	66	1,140	-	-	-	-	-	-	-
Asphodel-Norwood Tp	341	234	130	705	15	-	-	-	-	-	15
Burleigh-Anstruther-Chandos Tp	-	-	192	192	36	-	-	-	-	-	36
Cavan-Millbrook-North Monaghan Tp	188	149	247	585	-	-	-	-	-	-	-
Douro-Dummer Tp	-	-	292	292	2	-	-	-	-	-	2
Galway-Cavendish and Harvey Tp	-	90	300	390	-	-	-	-	-	-	-
Havelock-Belmont-Methuen Tp	138	277	408	823	46	-	-	-	-	-	46
Otonabee-South Monaghan Tp	-	43	236	279	5	-	-	-	-	-	5
Smith-Ennismore Tp	72	96	413	582	-	-	-	-	-	-	-
TOTAL	7,592	11,751	10,704	30,047	4,224	2,995	38,063	9,085	2,413	6,394	63,174
PRESCOTT AND RUSSELL UCO	-	-	-	-	2,416	2,855	47,064	5,317	2,146	2,151	61,949
Clarence-Rockland C	1,083	1,014	781	2,878	-	-	-	-	668	-	668
Hawkesbury T	1,686	1,377	770	3,833	-	-	-	-	16	-	16
Casselman V	148	318	216	682	-	-	-	-	-	-	-
East Hawkesbury Tp	38	-	200	238	-	-	-	-	-	-	-
Russell Tp	362	769	484	1,615	-	-	-	-	-	-	-
Alfred and Plantagenet Tp	355	610	239	1,204	0	-	-	-	-	-	0
Champlain Tp	518	458	412	1,388	-	-	-	-	213	-	213
The Nation M	171	203	451	826	0	-	-	-	-	-	0
TOTAL	4,362	4,749	3,553	12,664	2,416	2,855	47,064	5,317	3,043	2,151	62,846
PRINCE EDWARD COUNTY C	618	1,263	1,554	3,435	781	627	4,723	2,880	16	443	9,470

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Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expenditures by Function							
Recreation and Cultural Services / Loisirs et culture												
Parks and Rec. / Parcs & loisirs	Libraries and Other Cultural	Total	Planning & Dev. / Aménage-ment et mise en valeur du territoire	Total Expend. / Total des dépenses	General Gov't./ Admin. Générale	Protect. to Persons & Prop. / Protect. des person. et des biens	Trans. Services	Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv.	Planning and Dev.	
$000's	$000's	$000's	$000's	$000's	%	%	%	%	%	%	%	
9	263	271	377	36,251	8.9%	0.3%	58.7%	3.8%	26.5%	0.7%	1.0%	PETERBOROUGH CO
5,827	1,599	7,426	2,460	126,965	5.8%	14.2%	11.3%	18.7%	42.2%	5.8%	1.9%	Peterborough C
261	76	337	1	3,291	14.7%	25.5%	14.8%	34.6%	0.0%	10.2%	0.0%	Lakefield V
121	69	190	45	2,777	18.4%	28.7%	18.5%	25.4%	0.5%	6.8%	1.6%	Asphodel-Norwood Tp
205	46	251	77	2,914	32.7%	14.2%	34.1%	6.6%	1.2%	8.6%	2.7%	Burleigh-Anstruther-Chandos Tp
443	110	553	71	4,532	16.5%	25.1%	31.8%	12.9%	0.0%	12.2%	1.6%	Cavan-Millbrook-North Monaghan Tp
394	29	424	27	3,314	36.1%	21.9%	19.5%	8.8%	0.0%	12.8%	0.8%	Douro-Dummer Tp
60	90	150	69	5,219	28.8%	32.9%	26.6%	7.5%	0.0%	2.9%	1.3%	Galway-Cavendish and Harvey Tp
216	52	267	10	3,931	25.2%	23.1%	22.6%	20.9%	1.2%	6.8%	0.3%	Havelock-Belmont-Methuen Tp
196	65	261	22	3,497	16.5%	33.0%	34.2%	8.0%	0.2%	7.5%	0.6%	Otonabee-South Monaghan Tp
421	163	584	61	6,097	17.5%	35.0%	27.4%	9.5%	0.0%	9.6%	1.0%	Smith-Ennismore Tp
8,152	2,561	10,713	3,221	198,787	9.4%	14.1%	22.6%	15.1%	31.8%	5.4%	1.6%	TOTAL
-	-	-	522	71,760	3.2%	0.6%	9.2%	0.0%	86.3%	0.0%	0.7%	PRESCOTT AND RUSSELL UCO
931	165	1,095	306	10,536	14.3%	19.4%	19.3%	27.3%	6.3%	10.4%	2.9%	Clarence-Rockland C
1,023	374	1,397	636	11,468	9.0%	25.3%	14.4%	33.4%	0.1%	12.2%	5.5%	Hawkesbury T
71	65	136	4	2,141	20.7%	28.2%	12.7%	31.9%	0.0%	6.3%	0.2%	Casselman V
29	11	40	283	2,185	12.3%	26.6%	35.4%	10.9%	0.0%	1.8%	12.9%	East Hawkesbury Tp
936	244	1,180	475	7,490	15.5%	25.0%	15.8%	21.6%	0.0%	15.8%	6.3%	Russell Tp
192	108	300	84	4,999	18.1%	32.1%	18.1%	23.1%	0.0%	6.0%	1.7%	Alfred and Plantagenet Tp
412	59	471	57	5,455	18.5%	14.5%	27.9%	25.4%	3.9%	8.6%	1.0%	Champlain Tp
1,076	132	1,209	747	7,475	18.1%	24.3%	20.4%	11.0%	0.0%	16.2%	10.0%	The Nation M
4,670	1,158	5,828	3,114	123,511	8.1%	10.2%	13.3%	10.3%	50.9%	4.7%	2.5%	TOTAL
911	549	1,460	529	29,231	10.8%	13.3%	24.9%	11.8%	32.4%	5.0%	1.8%	PRINCE EDWARD COUNTY C

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	Revenue Fund Expenditures by Object / Dépenses du fonds d'administration générale selon l'objet						Composition of Revenue Fund Expenditures by Object / Comp. dépenses du fonds d'adm. gén. selon l'objet				
	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, foum., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds	Total Expend. / Total des dépense	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, foum., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds
	$000's	$000's	$000's	$000's	$000's	$000's	%	%	%	%	%
PETERBOROUGH CO	2,544	14,729	2,158	-	16,820	36,251	7.0%	40.6%	6.0%	0.0%	46.4%
Peterborough C	47,263	31,115	22,044	6,484	20,059	126,965	37.2%	24.5%	17.4%	5.1%	15.8%
Lakefield V	1,202	751	(27)	439	926	3,291	36.5%	22.8%	-0.8%	13.3%	28.1%
Asphodel-Norwood Tp	564	1,645	5	83	482	2,777	20.3%	59.2%	0.2%	3.0%	17.3%
Burleigh-Anstruther-Chandos Tp	820	1,376	(92)	-	809	2,914	28.1%	47.2%	-3.1%	0.0%	27.8%
Cavan-Millbrook-North Monaghan Tp	1,031	2,494	46	44	916	4,532	22.8%	55.0%	1.0%	1.0%	20.2%
Douro-Dummer Tp	1,061	1,640	33	1	579	3,314	32.0%	49.5%	1.0%	0.0%	17.5%
Galway-Cavendish and Harvey Tp	1,276	2,523	24	60	1,335	5,219	24.4%	48.4%	0.5%	1.2%	25.6%
Havelock-Belmont-Methuen Tp	1,051	1,898	40	103	838	3,931	26.7%	48.3%	1.0%	2.6%	21.3%
Otonabee-South Monaghan Tp	941	1,989	(312)	55	824	3,497	26.9%	56.9%	-8.9%	1.6%	23.6%
Smith-Ennismore Tp	1,453	3,470	5	-	1,168	6,097	23.8%	56.9%	0.1%	0.0%	19.2%
TOTAL	59,206	63,629	23,925	7,269	44,758	198,787	29.8%	32.0%	12.0%	3.7%	22.5%
PRESCOTT AND RUSSELL UCO	13,021	9,209	44,377	-	5,153	71,760	18.1%	12.8%	61.8%	0.0%	7.2%
Clarence-Rockland C	2,899	4,685	13	1,327	1,612	10,536	27.5%	44.5%	0.1%	12.6%	15.3%
Hawkesbury T	4,801	4,061	(90)	1,277	1,419	11,468	41.9%	35.4%	-0.8%	11.1%	12.4%
Casselman V	459	1,257	(11)	46	391	2,141	21.4%	58.7%	-0.5%	2.1%	18.2%
East Hawkesbury Tp	454	1,139	(18)	291	320	2,185	20.8%	52.1%	-0.8%	13.3%	14.6%
Russell Tp	2,102	3,814	(10)	732	851	7,490	28.1%	50.9%	-0.1%	9.8%	11.4%
Alfred and Plantagenet Tp	1,276	3,019	(16)	278	442	4,999	25.5%	60.4%	-0.3%	5.6%	8.8%
Champlain Tp	1,490	2,765	107	375	718	5,455	27.3%	50.7%	2.0%	6.9%	13.2%
The Nation M	1,680	3,444	110	934	1,306	7,475	22.5%	46.1%	1.5%	12.5%	17.5%
TOTAL	28,184	33,394	44,462	5,260	12,212	123,511	22.8%	27.0%	36.0%	4.3%	9.9%
PRINCE EDWARD COUNTY C	8,157	10,287	6,016	598	4,172	29,231	27.9%	35.2%	20.6%	2.0%	14.3%

1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Capital Fund Revenues / Revenus du fonds de capital							
Transfers From Own Funds / Transferts de ses propres fonds							
Revenue Fund / Fonds d'admin. Générale	Reserves & Reserve Fund / Rés. et fonds de réserve	Total	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	Total Capital Fund Revenues / Total des Revenus du fonds de capital	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	
250	551	802	-	73	100	974	**PETERBOROUGH CO**
10,212	5,266	15,478	3,300	3,573	1,790	24,140	Peterborough C
576	194	770	-	158	158	1,085	Lakefield V
130	123	253	-	15	23	291	Asphodel-Norwood Tp
270	19	289	-	43	-	333	Burleigh-Anstruther-Chandos Tp
246	304	551	-	24	24	599	Cavan-Millbrook-North Monaghan Tp
105	61	166	-	-	-	166	Douro-Dummer Tp
525	40	566	-	30	30	626	Galway-Cavendish and Harvey Tp
499	59	558	60	155	62	835	Havelock-Belmont-Methuen Tp
468	-	468	-	149	13	629	Otonabee-South Monaghan Tp
117	139	256	-	113	-	369	Smith-Ennismore Tp
13,399	6,757	20,156	3,360	4,332	2,199	30,047	TOTAL
2,230	57	2,288	-	1,204	97	3,589	**PRESCOTT AND RUSSELL UCO**
412	59	471	248	207	70	996	Clarence-Rockland C
352	36	388	718	326	3	1,434	Hawkesbury T
72	45	117	170	-	4	291	Casselman V
281	28	309	149	-	-	458	East Hawkesbury Tp
466	136	602	25	16	4	647	Russell Tp
99	87	185	250	824	57	1,316	Alfred and Plantagenet Tp
235	-	235	-	452	177	864	Champlain Tp
554	10	563	1,179	869	69	2,681	The Nation M
4,701	457	5,159	2,739	3,897	482	12,276	TOTAL
450	27	477	-	1,818	61	2,356	**PRINCE EDWARD COUNTY C**

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Composition of Capital Funds Revenues / Comp. des revenus du fonds de capital				Capital Fund Expenditures and Transfers / Dépenses et transferts du fonds de capital					
							Transportation Services / Services de transport			
	Transfers From Own Funds / Transferts de ses propres fonds	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	General Gov't / Admin. Générale	Protection	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total
	%	%	%	%	$000's	$000's	$000's	$000's	$000's	$000's
PETERBOROUGH CO	82.3%	0.0%	7.5%	10.2%	74	0	551	-	-	551
Peterborough C	64.1%	13.7%	14.8%	7.4%	731	378	3,725	1,361	226	5,312
Lakefield V	70.9%	0.0%	14.5%	14.5%	84	193	433	-	-	433
Asphodel-Norwood Tp	87.0%	0.0%	5.0%	8.0%	-	112	7	-	-	7
Burleigh-Anstruther-Chandos Tp	87.0%	0.0%	13.0%	0.0%	61	28	213	-	-	213
Cavan-Millbrook-North Monaghan Tp	91.9%	0.0%	4.0%	4.0%	11	82	464	-	-	464
Douro-Dummer Tp	100.0%	0.0%	0.0%	0.0%	22	19	76	-	-	76
Galway-Cavendish and Harvey Tp	90.3%	0.0%	4.9%	4.9%	71	41	505	-	-	505
Havelock-Belmont-Methuen Tp	66.9%	7.1%	18.6%	7.4%	322	31	301	-	-	301
Otonabee-South Monaghan Tp	74.4%	0.0%	23.6%	2.0%	44	114	336	-	-	336
Smith-Ennismore Tp	69.4%	0.0%	30.6%	0.0%	141	72	24	-	-	24
TOTAL	67.1%	11.2%	14.4%	7.3%	1,563	1,071	6,635	1,361	226	8,222
PRESCOTT AND RUSSELL UCO	63.7%	0.0%	33.5%	2.7%	127	-	3,226	-	-	3,226
Clarence-Rockland C	47.2%	24.9%	20.8%	7.1%	223	-	430	-	6	436
Hawkesbury T	27.1%	50.1%	22.7%	0.2%	102	89	255	-	-	255
Casselman V	40.2%	58.5%	0.0%	1.3%	11	17	47	-	1	48
East Hawkesbury Tp	67.5%	32.5%	0.0%	0.0%	2	164	266	-	0	266
Russell Tp	93.1%	3.8%	2.4%	0.7%	18	7	416	-	-	416
Alfred and Plantagenet Tp	14.1%	19.0%	62.6%	4.4%	79	23	264	-	-	264
Champlain Tp	27.2%	0.0%	52.3%	20.5%	44	17	382	-	3	385
The Nation M	21.0%	44.0%	32.4%	2.6%	41	60	1,267	-	-	1,267
TOTAL	42.0%	22.3%	31.7%	3.9%	648	377	6,553	-	11	6,563
PRINCE EDWARD COUNTY C	20.2%	0.0%	77.2%	2.6%	108	91	165	-	-	165

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)									
Environmental Services / Hygiène et écologie									
Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Social Services / Service sociaux	Recreation / Loisirs et culture	Planning / Aménage-ment et mise en valeur du territoire	Total Own Expenditures / Total propres dépenses	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
-	-	71	71	-	159	19	1	875	**PETERBOROUGH CO**
2,191	4,286	1,224	7,702	-	121	1,490	1,392	17,125	Peterborough C
82	201	-	284	-	-	62	-	1,056	Lakefield V
8	152	-	160	9	-	8	-	297	Asphodel-Norwood Tp
-	-	3	3	10	-	18	-	333	Burleigh-Anstruther-Chandos Tp
-	-	-	-	-	-	42	-	599	Cavan-Millbrook-North Monaghan Tp
-	-	-	-	-	-	37	-	155	Douro-Dummer Tp
-	-	-	-	-	-	10	-	626	Galway-Cavendish and Harvey Tp
31	58	-	89	-	-	66	-	810	Havelock-Belmont-Methuen Tp
-	3	-	3	-	-	21	-	517	Otonabee-South Monaghan Tp
-	-	-	-	-	-	121	-	359	Smith-Ennismore Tp
2,313	4,700	1,298	8,310	19	280	1,894	1,393	22,752	TOTAL
-	-	-	-	49	177	-	10	3,589	**PRESCOTT AND RUSSELL UCO**
15	129	145	289	-	7	47	37	1,038	Clarence-Rockland C
259	747	-	1,006	-	-	31	-	1,482	Hawkesbury T
-	4	24	27	-	-	12	2	117	Casselman V
-	-	-	-	-	-	9	-	441	East Hawkesbury Tp
52	13	-	64	-	-	99	-	605	Russell Tp
832	189	-	1,021	-	-	61	-	1,448	Alfred and Plantagenet Tp
74	188	-	262	-	19	202	19	948	Champlain Tp
378	669	37	1,084	-	-	28	0	2,482	The Nation M
1,609	1,939	206	3,753	49	202	488	69	12,150	TOTAL
-	2,527	29	2,556	-	105	112	7	3,144	**PRINCE EDWARD COUNTY C**

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1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)					Composition of Capital Fund Expenditures / Composition des dépenses du fonds de capital			
	Transfers / Transferts								
	Unconsol Local Boards / Conseils loc. non consolidés	Individual / Parti-culiers	Own Funds / Propres Fonds	Total	Total Applications / Total des emplois	General Gov't / Admin. Générale	Prot.	Trans.	Environ. / Hygiène et ecologie
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
PETERBOROUGH CO	-	-	81	81	956	8.5%	0.0%	62.9%	8.1%
Peterborough C	-	-	3,598	3,598	20,723	4.3%	2.2%	31.0%	45.0%
Lakefield V	-	-	-	-	1,056	8.0%	18.3%	41.0%	26.9%
Asphodel-Norwood Tp	-	-	-	-	297	0.0%	37.9%	2.4%	53.8%
Burleigh-Anstruther-Chandos Tp	-	-	-	-	333	18.3%	8.4%	64.1%	0.8%
Cavan-Millbrook-North Monaghan Tp	-	-	-	-	599	1.9%	13.7%	77.4%	0.0%
Douro-Dummer Tp	-	-	6	6	161	14.5%	12.2%	49.2%	0.0%
Galway-Cavendish and Harvey Tp	-	-	-	-	626	11.3%	6.5%	80.6%	0.0%
Havelock-Belmont-Methuen Tp	-	-	-	-	810	39.8%	3.9%	37.2%	11.0%
Otonabee-South Monaghan Tp	-	-	-	-	517	8.5%	22.1%	64.9%	0.6%
Smith-Ennismore Tp	-	-	-	-	359	39.4%	20.1%	6.8%	0.0%
TOTAL	-	-	3,684	3,684	26,436	6.9%	4.7%	36.1%	36.5%
PRESCOTT AND RUSSELL UCO	-	-	-	-	3,589	3.5%	0.0%	89.9%	0.0%
Clarence-Rockland C	-	-	3	3	1,041	21.5%	0.0%	42.0%	27.8%
Hawkesbury T	-	-	-	-	1,482	6.9%	6.0%	17.2%	67.9%
Casselman V	-	-	170	170	287	9.5%	14.6%	41.2%	23.1%
East Hawkesbury Tp	-	149	-	149	590	0.4%	37.3%	60.4%	0.0%
Russell Tp	-	25	-	25	629	3.0%	1.1%	68.8%	10.6%
Alfred and Plantagenet Tp	-	-	-	-	1,448	5.5%	1.6%	18.2%	70.5%
Champlain Tp	-	-	-	-	948	4.7%	1.7%	40.6%	27.7%
The Nation M	-	179	26	205	2,687	1.7%	2.4%	51.1%	43.7%
TOTAL	-	353	199	551	12,702	5.3%	3.1%	54.0%	30.9%
PRINCE EDWARD COUNTY C	-	-	170	170	3,314	3.5%	2.9%	5.2%	81.3%

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Composition of Capital Fund Expenditures (Cont'd) / Composition des dépenses du fonds de capital (suite)			Year-End Position / Situation en fin d'exercice				
Health and Social Services / Services de santé et serv. sociaux	Rec. / Lois. et cult.	Planning / Aména-gement	In-Year Revenue Fund Balance / Solde du fonds d'admin gén. de l'exercise	Accum. Revenue Fund Balance / Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance / Solde du fonds capital de l'exercise	Accum. Capital Fund Balance / Solde du fonds capital accumulé	
%	%	%	$000's	$000's	$000's	$000's	
18.2%	2.1%	0.1%	14	-	18	-	**PETERBOROUGH CO**
0.7%	8.7%	8.1%	1,287	116	3,418	12,367	Peterborough C
0.0%	5.9%	0.0%	67	25	29	25	Lakefield V
3.2%	2.7%	0.0%	132	188	(6)	(2)	Asphodel-Norwood Tp
3.0%	5.4%	0.0%	(45)	2	-	-	Burleigh-Anstruther-Chandos Tp
0.0%	7.0%	0.0%	(144)	19	-	21	Cavan-Millbrook-North Monaghan Tp
0.0%	24.2%	0.0%	215	369	5	-	Douro-Dummer Tp
0.0%	1.5%	0.0%	137	86	-	-	Galway-Cavendish and Harvey Tp
0.0%	8.2%	0.0%	30	(86)	24	(148)	Havelock-Belmont-Methuen Tp
0.0%	4.0%	0.0%	154	41	112	107	Otonabee-South Monaghan Tp
0.0%	33.7%	0.0%	181	2	10	-	Smith-Ennismore Tp
1.3%	8.3%	6.1%	2,029	763	3,610	12,370	**TOTAL**
6.3%	0.0%	0.3%	1,549	1,642	-	-	**PRESCOTT AND RUSSELL UCO**
0.7%	4.5%	3.6%	(75)	(5)	(44)	(819)	Clarence-Rockland C
0.0%	2.1%	0.0%	671	396	(48)	674	Hawkesbury T
0.0%	10.1%	1.6%	163	74	4	(7)	Casselman V
0.0%	2.0%	0.0%	142	28	(132)	(132)	East Hawkesbury Tp
0.0%	16.4%	0.0%	29	38	17	(40)	Russell Tp
0.0%	4.2%	0.0%	725	708	(132)	(132)	Alfred and Plantagenet Tp
2.0%	21.3%	2.0%	1,196	501	(84)	(192)	Champlain Tp
0.0%	1.1%	0.0%	53	(607)	(7)	(419)	The Nation M
2.1%	4.0%	0.6%	4,452	2,774	(425)	(1,066)	**TOTAL**
3.3%	3.5%	0.2%	2,460	1,596	(958)	(2,568)	**PRINCE EDWARD COUNTY C**

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1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Year-End Position (Conf'd) / Situation en fin d'exercice (suite)								
	Reserves and Reserve Funds / Reserves et fonds de réserves			Taxes Uncollected / /Impôts non percus					
	Reserves / Réserves	Reserve Funds / Fonds du réserve	Total	Current Year / Année courante	Previous Year / Années précédentes	Prior Years / Années antéreures	Total	Arrears as a % of Levy / Arriérés en % d'imposition	Long-Term Debt Outstanding / Solde de la dette à long term
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	%	$000's
PETERBOROUGH CO	23,182	-	23,182	-	-	-	-	-	-
Peterborough C	16,293	16,694	32,987	3,538	969	1,470	5,977	7.3%	35,466
Lakefield V	1,747	1,205	2,952	115	25	12	152	5.0%	2,242
Asphodel-Norwood Tp	1,346	379	1,725	285	88	69	442	15.0%	179
Burleigh-Anstruther-Chandos Tp	996	710	1,706	463	188	160	811	13.6%	-
Cavan-Millbrook-North Monaghan Tp	1,743	490	2,234	756	276	244	1,277	18.9%	150
Douro-Dummer Tp	1,018	822	1,840	487	157	104	749	11.7%	-
Galway-Cavendish and Harvey Tp	2,302	351	2,653	1,251	327	429	2,007	18.6%	-
Havelock-Belmont-Methuen Tp	1,164	213	1,377	583	143	111	838	12.5%	582
Otonabee-South Monaghan Tp	1,326	2,135	3,461	630	130	184	944	18.5%	36
Smith-Ennismore Tp	2,310	3,183	5,493	976	343	294	1,613	12.1%	-
TOTAL	53,428	26,180	79,609	9,086	2,647	3,078	14,811	7.0%	38,656
PRESCOTT AND RUSSELL UCO	4,198	307	4,505	-	-	-	-	-	-
Clarence-Rockland C	1,208	1,791	2,999	905	231	291	1,428	10.8%	10,185
Hawkesbury T	234	2,666	2,900	751	345	403	1,499	12.4%	9,516
Casselman V	328	467	795	117	32	30	179	7.1%	258
East Hawkesbury Tp	180	40	220	260	70	80	410	15.4%	70
Russell Tp	471	1,542	2,013	557	159	122	837	8.2%	1,854
Alfred and Plantagenet Tp	984	1,010	1,994	538	161	181	879	15.6%	1,891
Champlain Tp	1,420	198	1,618	529	160	166	855	11.3%	3,488
The Nation M	1,242	745	1,987	547	208	232	987	13.0%	1,175
TOTAL	10,263	8,767	19,030	4,202	1,367	1,506	7,074	5.7%	28,438
PRINCE EDWARD COUNTY C	2,361	3,842	6,203	1,873	578	676	3,127	16.3%	2,063

Chapter 4 / Chapitre 4

Municipal Financial &Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 13 / Partie 13

Renfrew Co

1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Population				Households Foyers			Tax Rates / Taux d'imposition		
		Age Distibution Répartition selon l'âge						General Residential / Impôt foncier résidentiel général		
	Total	0-19	20-65	66+	Total	Population to Household Ratio Rapp.pop.-foyer	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Education
	#	%	%	%	#	#	#	%	%	%
RENFREW CO	79,055	25.2	60.0	14.8	37,256	2.1	43,289	-	-	-
Pembroke C	13,492	22.4	54.8	22.8	6,240	2.2	4,548	1.0953	0.0000	0.4600
Amprior T	6,552	23.5	55.8	20.7	3,070	2.1	2,286	0.8139	0.3926	0.4600
Deep River T	4,203	24.6	54.8	20.7	1,899	2.2	1,718	0.5797	0.3926	0.4600
Renfrew T	7,642	21.6	54.0	24.4	3,567	2.1	2,736	0.8011	0.3926	0.4600
Petawawa T	15,075	28.8	64.8	6.4	3,912	3.9	3,832	0.2838	0.3926	0.4600
Barry's Bay V	993	22.5	55.7	21.9	533	1.9	549	0.5963	0.3926	0.4600
Beachburg V	823	29.0	54.6	16.4	354	2.3	419	0.5362	0.3926	0.4600
Chalk River V	943	26.3	62.0	11.7	386	2.4	411	0.4480	0.3926	0.4600
Cobden V	895	19.0	54.6	26.4	464	1.9	422	0.5674	0.3926	0.4600
Eganville V	1,224	21.6	56.7	21.7	592	2.1	560	0.6513	0.3926	0.4600
Killaloe V	630	24.8	50.0	25.2	321	2.0	361	0.7852	0.3926	0.4600
Admaston Tp	1,647	25.7	62.0	12.3	763	2.2	1,080	0.3939	0.3926	0.4600
North Algona Tp	649	17.9	60.7	21.4	590	1.1	782	0.3462	0.3926	0.4600
South Algona Tp	353	21.2	60.6	18.1	375	0.9	485	0.4628	0.3926	0.4600
Alice and Fraser Tp	4,043	27.1	63.7	9.2	1,504	2.7	1,943	0.2722	0.3926	0.4600
Bromley Tp	1,184	28.0	59.8	12.2	458	2.6	587	0.5244	0.3926	0.4600
Brudenell and Lyndoch Tp	749	22.8	61.7	15.5	561	1.3	958	0.4858	0.3926	0.4600
Grattan Tp	1,298	23.9	58.7	17.4	669	1.9	929	0.2934	0.3926	0.4600
Griffith and Matawatchan Tp	376	17.0	60.6	22.3	557	0.7	822	0.3519	0.3926	0.4600
Hagarty and Richards Tp	1,661	27.0	57.9	15.1	1,201	1.4	1,666	0.3470	0.3926	0.4600
Head, Clara and Maria Tp	255	20.0	65.9	14.1	314	0.8	488	0.0925	0.3926	0.4600
Horton Tp	2,443	24.6	64.2	11.2	1,169	2.1	1,378	0.3156	0.3926	0.4600
Radcliffe Tp	1,124	19.9	60.3	19.8	996	1.1	1,372	0.3178	0.3926	0.4600
Raglan Tp	827	25.0	58.0	16.9	497	1.7	651	0.2413	0.3926	0.4600
Rolph Buchanan Wylie & McKay Tp	1,857	24.3	64.3	11.4	967	1.9	1,369	0.6520	0.3926	0.4600
Ross Tp	1,941	27.4	61.1	11.6	901	2.2	1,165	0.3366	0.3926	0.4600
Sebastopol Tp	580	24.5	56.7	18.8	590	1.0	808	0.2491	0.3926	0.4600
Sherwood Jones and Burns Tp	2,046	25.3	55.2	19.5	1,261	1.6	1,885	0.4785	0.3926	0.4600
Westmeath Tp	2,584	27.1	58.5	14.4	1,353	1.9	1,905	0.3003	0.3926	0.4600
Wilberforce Tp	1,834	26.1	61.3	12.6	994	1.8	1,466	0.2660	0.3926	0.4600
Stafford & Pembroke Tps	4,784	25.5	61.3	13.2	1,938	2.5	2,243	0.1941	0.3926	0.4600
Bagot, Blythfield and Brougham Tp	1,599	19.8	62.2	18.0	1,819	0.9	2,780	0.2111	0.3926	0.4600
McNab-Braeside Tp	6,241	25.8	62.1	12.1	2,681	2.3	3,233	0.2501	0.3926	0.4600
TOTAL	92,547	24.8	59.2	15.9	43,496	2.1	47,837	0.4875	0.3469	0.4600

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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Discounted Weighted Assessment / Évaluation pondérée et actualisée								
Taxable / Imposable								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commerciale	Industrial / Industrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Total	
000's	000's	000's	000's	000's	000's	000's	000's	
3,226,910	110,652	425,537	343,258	244,623	41,527	0	4,392,507	**RENFREW CO**
424,838	73,272	276,974	69,358	2,395	11	0	846,848	Pembroke C
229,052	35,908	79,676	120,034	1,275	76	0	466,021	Amprior T
165,571	12,326	26,854	2,538	560	5	0	207,854	Deep River T
222,128	25,373	86,354	70,756	1,391	31	0	406,032	Renfrew T
388,924	25,028	41,140	10,214	12,638	93	0	478,037	Petawawa T
33,118	427	17,511	1,828	-	-	0	52,884	Barry's Bay V
28,230	15	2,888	903	-	80	0	32,117	Beachburg V
31,513	698	2,698	35	-	-	0	34,944	Chalk River V
29,246	1,866	9,273	-	234	-	0	40,619	Cobden V
37,399	1,436	12,885	-	-	11	0	51,732	Eganville V
16,054	1,724	4,939	-	-	14	0	22,731	Killaloe V
63,605	-	2,290	83	303	4,262	0	70,543	Admaston Tp
48,108	-	3,743	5,627	-	285	0	57,763	North Algona Tp
30,321	-	234	166	-	592	0	31,313	South Algona Tp
162,539	-	11,845	2,542	9,266	1,836	0	188,029	Alice and Fraser Tp
32,975	-	1,561	1,146	24,525	5,708	0	65,915	Bromley Tp
35,688	-	219	442	-	703	0	37,052	Brudenell and Lyndoch Tp
51,151	-	4,003	1,075	-	1,442	0	57,671	Grattan Tp
38,370	-	1,059	66	-	174	0	39,668	Griffith and Matawatchan Tp
109,367	-	3,095	313	-	704	0	113,479	Hagarty and Richards Tp
18,309	-	10,265	-	61,255	1	0	89,831	Head, Clara and Maria Tp
103,744	-	9,041	3,646	26,580	2,116	0	145,128	Horton Tp
100,558	906	5,190	2,266	-	148	0	109,068	Radcliffe Tp
37,047	13	5,221	3,111	-	545	0	45,938	Raglan Tp
95,157	-	5,338	66	47,422	68	0	148,052	Rolph Buchanan Wylie & McKay Tp
76,657	-	7,449	32,711	13,745	4,761	0	135,323	Ross Tp
44,935	-	682	3,339	-	372	0	49,328	Sebastopol Tp
120,649	-	6,010	1,148	-	358	0	128,164	Sherwood Jones and Burns Tp
117,821	-	3,818	7,204	491	7,465	0	136,799	Westmeath Tp
94,749	-	5,155	561	-	1,758	0	102,223	Wilberforce Tp
204,370	2,763	40,045	51,627	17,938	2,919	0	319,661	Stafford & Pembroke Tps
176,623	603	5,704	-	-	850	0	183,779	Bagot, Blythfield and Brougham Tp
282,931	1,568	9,351	19,810	27,000	4,149	0	344,810	McNab-Braeside Tp
3,651,748	183,924	702,511	412,617	247,018	41,538	0	5,239,356	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Municipal Property Taxation / Impôts fonciers municipaux							
	Lower Tier / Paliers Inferieur							
	Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentai res et frais spéciaux
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
RENFREW CO	13,148	691	2,307	1,967	817	140	-	3,475
Pembroke C	4,653	803	3,034	760	26	0	-	766
Arnprior T	1,864	292	649	977	10	1	-	486
Deep River T	960	71	156	15	3	0	-	1
Renfrew T	1,779	203	692	567	11	0	-	84
Petawawa T	1,104	71	117	29	36	0	-	2,089
Barry's Bay V	197	3	104	11	-	-	-	30
Beachburg V	151	0	15	5	-	0	-	0
Chalk River V	141	3	12	0	-	-	-	90
Cobden V	166	11	53	-	1	-	-	1
Eganville V	244	9	84	-	-	0	-	38
Killaloe V	126	14	39	-	-	0	-	1
Admaston Tp	251	-	9	0	1	17	-	1
North Algona Tp	167	-	13	19	-	1	-	0
South Algona Tp	140	-	1	1	-	3	-	1
Alice and Fraser Tp	442	-	32	7	25	5	-	36
Bromley Tp	173	-	8	6	129	30	-	2
Brudenell and Lyndoch Tp	173	-	1	2	-	3	-	0
Grattan Tp	150	-	12	3	-	4	-	14
Griffith and Matawatchan Tp	135	-	4	0	-	1	-	0
Hagarty and Richards Tp	380	-	11	1	-	2	-	3
Head, Clara and Maria Tp	17	-	9	-	57	0	-	0
Horton Tp	327	-	29	12	84	7	-	1
Radcliffe Tp	320	3	16	7	-	0	-	2
Raglan Tp	89	0	13	8	-	1	-	0
Rolph Buchanan Wylie & McKay Tp	620	-	35	0	309	0	-	4
Ross Tp	258	-	25	110	46	16	-	3
Sebastopol Tp	112	-	2	8	-	1	-	2
Sherwood Jones and Burns Tp	577	-	29	5	-	2	-	4
Westmeath Tp	354	-	11	22	1	22	-	7
Wilberforce Tp	252	-	14	1	-	5	-	5
Stafford & Pembroke Tps	397	5	78	100	35	6	-	180
Bagot, Blythfield and Brougham Tp	373	1	12	-	-	2	-	36
McNab-Braeside Tp	708	4	23	50	68	10	-	352
TOTAL	17,049	1,493	5,340	2,727	843	141	-	4,241

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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Municipal Property Taxation / Impôts fonciers municipaux								
Upper Tier / Paliers Supérieur								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentaires et frais spéciaux	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
12,669	434	1,671	1,348	960	163	-	76	RENFREW CO
-	-	-	-	-	-	-	-	Pembroke C
899	141	313	471	5	0	-	8	Amprior T
650	48	105	10	2	0	-	1	Deep River T
872	100	339	278	5	0	-	12	Renfrew T
1,527	98	162	40	50	0	-	8	Petawawa T
130	2	69	7	-	-	-	0	Barry's Bay V
111	0	11	4	-	0	-	0	Beachburg V
124	3	11	0	-	-	-	0	Chalk River V
115	7	36	-	1	-	-	1	Cobden V
147	6	51	-	-	0	-	1	Eganville V
63	7	19	-	-	0	-	0	Killaloe V
250	-	9	0	1	17	-	1	Admaston Tp
189	-	15	22	-	1	-	0	North Algona Tp
119	-	1	1	-	2	-	0	South Algona Tp
638	-	47	10	36	7	-	2	Alice and Fraser Tp
129	-	6	5	96	22	-	2	Bromley Tp
140	-	1	2	-	3	-	0	Brudenell and Lyndoch Tp
201	-	16	4	-	6	-	1	Grattan Tp
151	-	4	0	-	1	-	0	Griffith and Matawatchan Tp
429	-	12	1	-	3	-	3	Hagarty and Richards Tp
72	-	40	-	240	0	-	0	Head, Clara and Maria Tp
407	-	35	14	104	8	-	2	Horton Tp
395	4	20	9	-	1	-	2	Radcliffe Tp
145	0	21	12	-	2	-	0	Raglan Tp
374	-	21	0	186	0	-	0	Rolph Buchanan Wylie & McKay Tp
301	-	29	128	54	19	-	3	Ross Tp
176	-	3	13	-	1	-	0	Sebastopol Tp
474	-	24	5	-	1	-	3	Sherwood Jones and Burns Tp
463	-	15	28	2	29	-	2	Westmeath Tp
372	-	20	2	-	7	-	2	Wilberforce Tp
802	11	157	203	70	11	-	4	Stafford & Pembroke Tps
693	2	22	-	-	3	-	7	Bagot, Blythfield and Brougham Tp
1,111	6	37	78	106	16	-	9	McNab-Braeside Tp
12,669	434	1,671	1,348	960	163	-	76	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Property Taxation / Impôts fonciers					Composition of Total Property Taxation / Composition de Impôts financiers			
						Municipal / Municipaux			
	Total Lower Tier Taxation / Impôt total (palier inférieur)	Total Upper Tier Taxation / Impôt total (palier supérieur)	Total Education Taxation / Impôt total pour l'éducation	Total Property Taxation / Impôts fonciers total	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Total Municipal Taxation / Total des taxes municipales	Education
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
RENFREW CO	23,103	17,335	27,687	68,125	-	33.9%	25.4%	59.4%	40.6%
Pembroke C	10,041	0	5,606	15,648	3,350	64.2%	0.0%	64.2%	35.8%
Arnprior T	4,279	1,838	3,543	9,660	974	44.3%	19.0%	63.3%	36.7%
Deep River T	1,206	817	1,158	3,181	715	37.9%	25.7%	63.6%	36.4%
Renfrew T	3,336	1,606	3,005	7,947	865	42.0%	20.2%	62.2%	37.8%
Petawawa T	3,802	1,898	2,688	8,387	452	45.3%	22.6%	68.0%	32.0%
Barry's Bay V	345	208	389	942	374	36.6%	22.1%	58.7%	41.3%
Beachburg V	173	126	176	475	155	36.3%	26.6%	62.9%	37.1%
Chalk River V	246	137	181	565	220	43.6%	24.4%	68.0%	32.0%
Cobden V	232	160	257	648	267	35.7%	24.7%	60.4%	39.6%
Eganville V	375	204	334	913	412	41.1%	22.3%	63.4%	36.6%
Killaloe V	180	89	138	407	137	44.1%	21.9%	66.0%	34.0%
Admaston Tp	278	278	346	901	-	30.9%	30.8%	61.7%	38.3%
North Algona Tp	200	227	335	762	-	26.3%	29.8%	56.1%	43.9%
South Algona Tp	145	123	148	416	-	34.9%	29.6%	64.6%	35.4%
Alice and Fraser Tp	548	741	1,047	2,336	-	23.4%	31.7%	55.2%	44.8%
Bromley Tp	348	260	514	1,122	-	31.0%	23.2%	54.2%	45.8%
Brudenell and Lyndoch Tp	180	145	175	501	-	36.0%	29.1%	65.0%	35.0%
Grattan Tp	183	228	305	716	-	25.6%	31.8%	57.4%	42.6%
Griffith and Matawatchan Tp	140	156	191	487	-	28.7%	32.0%	60.7%	39.3%
Hagarty and Richards Tp	397	449	553	1,398	-	28.4%	32.1%	60.5%	39.5%
Head, Clara and Maria Tp	83	353	964	1,400	-	5.9%	25.2%	31.2%	68.8%
Horton Tp	459	572	969	2,000	-	23.0%	28.6%	51.5%	48.5%
Radcliffe Tp	348	430	560	1,339	-	26.0%	32.1%	58.2%	41.8%
Raglan Tp	111	181	273	565	-	19.7%	32.0%	51.7%	48.3%
Rolph Buchanan Wylie & McKay Tp	970	582	1,090	2,641	29	36.7%	22.0%	58.7%	41.3%
Ross Tp	465	535	1,023	2,023	8	23.0%	26.4%	49.4%	50.6%
Sebastopol Tp	125	194	256	575	-	21.7%	33.7%	55.5%	44.5%
Sherwood Jones and Burns Tp	617	506	648	1,771	-	34.8%	28.6%	63.4%	36.6%
Westmeath Tp	418	539	716	1,673	-	25.0%	32.2%	57.2%	42.8%
Wilberforce Tp	277	403	516	1,197	-	23.2%	33.7%	56.9%	43.1%
Stafford & Pembroke Tps	996	1,259	2,278	4,534	101	22.0%	27.8%	49.7%	50.3%
Bagot, Blythfield and Brougham Tp	424	728	897	2,049	-	20.7%	35.5%	56.2%	43.8%
McNab-Braeside Tp	1,215	1,363	2,013	4,591	-	26.5%	29.7%	56.1%	43.9%
TOTAL	33,144	17,335	33,293	83,772	8,061	39.6%	20.7%	60.3%	39.7%

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Revenue Fund Revenues / Revenus du fonds d'administration générale									
	Ontario Grants / Subventions de l'Ontario			Payments in Lieu of Taxes / Paiements tenant lieu d'impôts			Fees and Service Charges / Paiements des usagers		
Property Taxation / Impôts financiers	Uncond./ Incondit.	Conditional Condition.	Total	Ontario	Other / Autres	Total	Transit / Transport en commun	Homes for Aged / Foyer pour pers. âgées	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
20,309	7,218	56,397	63,615	-	-	-	-	4,237	**RENFREW CO**
13,391	3,757	159	3,916	424	312	736	39	-	Pembroke C
5,253	655	70	725	235	122	357	-	-	Arnprior T
1,921	162	42	204	11	1,891	1,902	-	-	Deep River T
4,202	1,136	439	1,575	117	378	495	-	-	Renfrew T
4,254	1,119	58	1,176	3	2,152	2,155	-	-	Petawawa T
719	372	462	834	19	8	27	-	-	Barry's Bay V
328	87	2	89	3	6	10	-	-	Beachburg V
467	248	23	271	-	10	10	-	-	Chalk River V
498	180	8	188	10	5	14	-	-	Cobden V
787	417	54	472	13	7	20	-	-	Eganville V
317	191	11	202	6	5	11	-	-	Killaloe V
278	465	142	607	1	-	1	-	-	Admaston Tp
200	160	12	172	1	2	2	-	-	North Algona Tp
145	217	40	256	0	-	0	-	-	South Algona Tp
548	675	10	685	5	4	10	-	-	Alice and Fraser Tp
348	401	43	444	2	2	4	-	-	Bromley Tp
180	251	62	313	12	2	14	-	-	Brudenell and Lyndoch Tp
183	277	15	292	3	0	3	-	-	Grattan Tp
140	80	59	139	177	2	179	-	-	Griffith and Matawatchan Tp
397	613	21	634	13	3	16	-	-	Hagarty and Richards Tp
83	229	3	232	105	-	105	-	-	Head, Clara and Maria Tp
459	392	118	510	24	1	25	-	-	Horton Tp
348	207	24	231	1	-	1	-	-	Radcliffe Tp
111	210	(1)	209	9	0	10	-	-	Raglan Tp
999	51	243	294	87	189	277	-	-	Rolph Buchanan Wylie & McKay Tp
473	555	10	565	75	5	80	-	-	Ross Tp
125	213	6	220	1	1	2	-	-	Sebastopol Tp
617	325	27	353	64	3	67	-	-	Sherwood Jones and Burns Tp
418	649	17	666	5	2	6	-	-	Westmeath Tp
277	548	30	578	3	4	7	-	-	Wilberforce Tp
1,098	665	10	675	2	12	14	-	-	Stafford & Pembroke Tps
424	361	206	567	595	-	595	-	-	Bagot, Blythfield and Brougham Tp
1,215	914	180	1,094	172	7	179	-	-	McNab-Braeside Tp
61,514	23,999	59,004	83,004	4,801	5,134	9,935	39	4,237	**TOTAL**

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Revenue Fund Revenues (Cont'd) / Revenus du fonds d'administration générale (Suite)				Composition of Revenue Fund Revenues				
	Fees and Service Charges (Cont'd) / Paiements des usagers (suite)								
	Other / Autre	Total	Other Revenues / Autres revenus	Total Revenues / Total des revenus	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues / Autre revenus
	$000's	$000's	$000's	$000's	%	%	%	%	%
RENFREW CO	574	4,811	513	89,247	22.8%	71.3%	0.0%	5.4%	0.6%
Pembroke C	748	788	2,405	21,236	63.1%	18.4%	3.5%	3.7%	11.3%
Amprior T	977	977	606	7,918	66.3%	9.2%	4.5%	12.3%	7.6%
Deep River T	383	383	391	4,800	40.0%	4.3%	39.6%	8.0%	8.1%
Renfrew T	322	322	1,183	7,777	54.0%	20.3%	6.4%	4.1%	15.2%
Petawawa T	249	249	648	8,482	50.1%	13.9%	25.4%	2.9%	7.6%
Barry's Bay V	267	267	66	1,913	37.6%	43.6%	1.4%	14.0%	3.5%
Beachburg V	30	30	25	481	68.2%	18.5%	2.0%	6.2%	5.1%
Chalk River V	12	12	51	811	57.5%	33.5%	1.3%	1.4%	6.3%
Cobden V	20	20	231	951	52.4%	19.7%	1.5%	2.2%	24.2%
Eganville V	362	362	85	1,726	45.6%	27.3%	1.2%	21.0%	4.9%
Killaloe V	77	77	50	656	48.3%	30.8%	1.6%	11.7%	7.6%
Admaston Tp	44	44	66	997	27.9%	60.9%	0.1%	4.5%	6.6%
North Algona Tp	26	26	35	436	46.0%	39.5%	0.5%	5.9%	8.0%
South Algona Tp	-	-	14	416	34.9%	61.6%	0.1%	0.0%	3.4%
Alice and Fraser Tp	407	407	526	2,175	25.2%	31.5%	0.4%	18.7%	24.2%
Bromley Tp	72	72	177	1,044	33.3%	42.5%	0.4%	6.9%	16.9%
Brudenell and Lyndoch Tp	20	20	138	665	27.1%	47.1%	2.1%	3.0%	20.8%
Grattan Tp	13	13	53	544	33.7%	53.7%	0.5%	2.4%	9.7%
Griffith and Matawatchan Tp	18	18	48	524	26.7%	26.5%	34.1%	3.5%	9.1%
Hagarty and Richards Tp	11	11	88	1,146	34.6%	55.3%	1.4%	1.0%	7.7%
Head, Clara and Maria Tp	32	32	32	485	17.2%	48.0%	21.7%	6.6%	6.6%
Horton Tp	39	39	97	1,131	40.6%	45.1%	2.2%	3.5%	8.5%
Radcliffe Tp	33	33	45	658	53.0%	35.0%	0.1%	5.0%	6.8%
Raglan Tp	36	36	19	385	28.9%	54.4%	2.5%	9.3%	4.9%
Rolph Buchanan Wylie & McKay Tp	38	38	94	1,701	58.7%	17.3%	16.3%	2.2%	5.5%
Ross Tp	38	38	97	1,253	37.7%	45.1%	6.4%	3.1%	7.8%
Sebastopol Tp	33	33	25	405	30.8%	54.3%	0.6%	8.2%	6.1%
Sherwood Jones and Burns Tp	41	41	45	1,123	54.9%	31.4%	6.0%	3.7%	4.0%
Westmeath Tp	236	236	131	1,457	28.7%	45.7%	0.4%	16.2%	9.0%
Wilberforce Tp	42	42	82	986	28.1%	58.6%	0.7%	4.3%	8.3%
Stafford & Pembroke Tps	11	11	424	2,222	49.4%	30.4%	0.6%	0.5%	19.1%
Bagot, Blythfield and Brougham Tp	34	34	220	1,839	23.0%	30.8%	32.4%	1.8%	12.0%
McNab-Braeside Tp	157	157	376	3,021	40.2%	36.2%	5.9%	5.2%	12.4%
TOTAL	5,402	9,678	9,082	170,612	36.1%	48.7%	5.8%	5.7%	5.3%

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Revenue Fund Expenditures by Function / Dépenses du fonds d'admin. gén. selon la fonction									
	Protection to Persons and Property / Protection des personnes et des biens				Transportation Services / Services de transport				
General Gov't./ Admin. Générale	Fire / Pompiers	Police	Other / Autre	Total	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
4,375	-	-	4	4	14,125	-	-	14,125	**RENFREW CO**
1,848	1,184	2,680	130	3,995	2,377	163	612	3,152	Pembroke C
1,121	391	1,057	61	1,509	928	-	136	1,064	Amprior T
1,067	582	617	26	1,226	544	-	60	604	Deep River T
1,186	729	1,274	53	2,057	838	45	210	1,093	Renfrew T
941	253	703	108	1,064	1,032	-	76	1,108	Petawawa T
159	72	243	3	318	578	-	23	601	Barry's Bay V
100	17	43	(2)	58	113	-	10	123	Beachburg V
163	25	125	8	159	82	-	18	100	Chalk River V
214	63	80	5	147	139	-	19	158	Cobden V
275	81	227	11	319	224	-	28	251	Eganville V
130	46	167	(2)	211	61	-	10	71	Killaloe V
196	40	125	15	180	492	-	-	492	Admaston Tp
147	45	107	2	154	140	-	4	144	North Algona Tp
81	13	78	2	93	213	-	0	213	South Algona Tp
313	58	381	29	467	524	-	7	531	Alice and Fraser Tp
133	193	78	16	287	378	-	5	383	Bromley Tp
98	41	49	6	96	404	-	3	407	Brudenell and Lyndoch Tp
165	42	76	12	130	305	-	0	305	Grattan Tp
233	0	44	16	60	161	-	-	161	Griffith and Matawatchan Tp
165	42	457	10	510	243	-	3	246	Hagarty and Richards Tp
85	3	62	2	67	97	-	-	97	Head, Clara and Maria Tp
278	72	149	21	241	442	-	1	443	Horton Tp
181	42	108	14	163	241	-	6	246	Radcliffe Tp
103	28	62	2	92	167	-	2	169	Raglan Tp
555	125	222	96	444	253	-	14	267	Rolph Buchanan Wylie & McKay Tp
224	97	315	25	437	432	-	9	441	Ross Tp
116	18	61	3	82	139	-	3	142	Sebastopol Tp
280	40	137	12	189	408	-	12	420	Sherwood Jones and Burns Tp
174	145	184	57	386	499	-	10	510	Westmeath Tp
206	70	220	15	305	389	-	-	389	Wilberforce Tp
388	76	413	57	546	409	-	27	436	Stafford & Pembroke Tps
669	89	173	207	470	602	-	6	608	Bagot, Blythfield and Brougham Tp
569	202	376	214	792	1,014	-	63	1,078	McNab-Braeside Tp
16,935	4,923	11,095	1,238	17,256	28,995	208	1,378	30,581	TOTAL

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	Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)										
	Environmental Services / Hygiène et écologie				Health and Social Services / Services de santé et services sociaux						
	Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Ambulance Services	General Assist. / Aide générale	Elderly Assist. / Aide aux pers. Agées	Assist. To Children / Aide à l'enfance	Social Housing	Total
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
RENFREW CO	-	-	-	-	2,828	2,813	46,618	13,544	-	2,051	67,854
Pembroke C	1,832	1,962	628	4,423	508	656	2,954	793	40	391	5,342
Amprior T	1,242	689	387	2,318	61	-	-	-	-	-	61
Deep River T	268	453	272	993	74	-	1	-	20	-	95
Renfrew T	384	752	375	1,511	-	-	8	-	376	-	384
Petawawa T	1,441	1,368	330	3,138	-	-	-	-	-	-	-
Barry's Bay V	162	148	160	470	-	-	-	-	-	-	-
Beachburg V	-	166	34	200	3	-	-	-	-	-	3
Chalk River V	108	100	100	308	0	-	0	-	15	-	15
Cobden V	144	125	35	304	-	-	-	-	-	-	-
Eganville V	278	179	101	558	-	-	0	-	-	-	0
Killaloe V	100	58	41	199	-	-	-	-	-	-	-
Admaston Tp	-	-	58	58	-	-	-	-	-	-	-
North Algona Tp	-	-	18	18	-	-	0	-	-	-	0
South Algona Tp	(0)	-	13	13	-	-	-	-	-	-	-
Alice and Fraser Tp	-	-	729	729	-	-	2	-	-	-	2
Bromley Tp	36	-	71	107	-	-	0	-	-	-	0
Brudenell and Lyndoch Tp	-	-	55	55	-	-	-	-	-	-	-
Grattan Tp	-	-	28	28	-	-	-	-	-	-	-
Griffith and Matawatchan Tp	-	-	31	31	-	-	0	-	-	-	0
Hagarty and Richards Tp	-	-	120	120	-	-	0	0	-	-	1
Head, Clara and Maria Tp	-	-	30	30	-	-	-	-	-	-	-
Horton Tp	-	-	135	135	1	-	1	-	-	-	2
Radcliffe Tp	-	-	43	43	14	-	-	-	-	-	14
Raglan Tp	-	-	14	14	-	-	-	-	-	-	-
Rolph Buchanan Wylie & McKay Tp	8	21	226	256	-	-	1	-	11	-	13
Ross Tp	-	6	39	45	1	-	-	-	-	-	1
Sebastopol Tp	-	-	35	35	-	-	-	-	-	-	-
Sherwood Jones and Burns Tp	-	-	118	118	-	-	2	-	-	-	2
Westmeath Tp	-	-	115	115	3	-	-	-	-	-	3
Wilberforce Tp	-	-	76	76	-	-	-	0	-	-	0
Stafford & Pembroke Tps	202	191	210	604	-	-	-	-	-	-	-
Bagot, Blythfield and Brougham Tp	-	-	109	109	-	-	-	-	-	-	-
McNab-Braeside Tp	-	-	373	373	0	-	2	0	-	-	2
TOTAL	6,204	6,220	5,110	17,534	3,407	3,469	49,591	14,338	462	2,442	73,708

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Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expenditures by Function							
Recreation and Cultural Services / Loisirs et culture												
Parks and Rec. / Parcs & loisirs	Libraries and Other Cultural	Total	Planning & Dev. / Aménage-ment et mise en valeur du territoire	Total Expend. / Total des dépenses	General Gov't./ Admin. Générale	Protect. to Persons & Prop. / Protect. des person. et des biens	Trans. Services	Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv.	Planning and Dev.	
$000's	$000's	$000's	$000's	$000's	%	%	%	%	%	%	%	
-	-	-	919	87,278	5.0%	0.0%	16.2%	0.0%	77.7%	0.0%	1.1%	RENFREW CO
1,474	282	1,756	333	20,848	8.9%	19.2%	15.1%	21.2%	25.6%	8.4%	1.6%	Pembroke C
1,264	341	1,605	72	7,750	14.5%	19.5%	13.7%	29.9%	0.8%	20.7%	0.9%	Arnprior T
793	297	1,090	106	5,179	20.6%	23.7%	11.7%	19.2%	1.8%	21.0%	2.1%	Deep River T
989	279	1,268	225	7,724	15.4%	26.6%	14.2%	19.6%	5.0%	16.4%	2.9%	Renfrew T
784	293	1,078	85	7,414	12.7%	14.4%	14.9%	42.3%	0.0%	14.5%	1.1%	Petawawa T
168	51	219	23	1,789	8.9%	17.7%	33.6%	26.3%	0.0%	12.2%	1.3%	Barry's Bay V
5	10	15	-	500	19.9%	11.7%	24.7%	40.1%	0.6%	3.0%	0.0%	Beachburg V
11	13	24	7	775	21.0%	20.5%	12.9%	39.7%	2.0%	3.1%	0.8%	Chalk River V
153	8	160	0	985	21.8%	15.0%	16.1%	30.9%	0.0%	16.3%	0.0%	Cobden V
192	95	288	8	1,699	16.2%	18.8%	14.8%	32.9%	0.0%	16.9%	0.5%	Eganville V
20	12	32	-	642	20.2%	32.8%	11.0%	31.1%	0.0%	4.9%	0.0%	Killaloe V
15	3	19	26	972	20.2%	18.6%	50.7%	6.0%	0.0%	1.9%	2.7%	Admaston Tp
21	0	21	5	490	30.1%	31.5%	29.4%	3.6%	0.0%	4.3%	1.1%	North Algona Tp
5	-	5	-	405	19.9%	22.9%	52.7%	3.3%	0.0%	1.2%	0.0%	South Algona Tp
107	33	139	14	2,195	14.2%	21.3%	24.2%	33.2%	0.1%	6.3%	0.6%	Alice and Fraser Tp
17	10	27	58	994	13.3%	28.8%	38.5%	10.8%	0.0%	2.7%	5.8%	Bromley Tp
15	3	18	5	679	14.4%	14.1%	59.9%	8.1%	0.0%	2.7%	0.8%	Brudenell and Lyndoch Tp
3	1	4	1	633	26.0%	20.6%	48.2%	4.4%	0.0%	0.6%	0.2%	Grattan Tp
22	4	26	1	512	45.5%	11.8%	31.5%	6.0%	0.1%	5.1%	0.1%	Griffith and Matawatchan Tp
11	9	19	29	1,091	15.2%	46.7%	22.6%	11.0%	0.1%	1.8%	2.7%	Hagarty and Richards Tp
31	2	33	1	314	27.2%	21.2%	31.1%	9.6%	0.0%	10.6%	0.3%	Head, Clara and Maria Tp
26	5	32	16	1,146	24.2%	21.0%	38.7%	11.8%	0.1%	2.8%	1.4%	Horton Tp
27	9	36	2	686	26.4%	23.8%	35.9%	6.3%	2.1%	5.2%	0.3%	Radcliffe Tp
44	2	46	-	424	24.2%	21.8%	39.9%	3.3%	0.0%	10.8%	0.0%	Raglan Tp
21	31	52	54	1,639	33.8%	27.1%	16.3%	15.6%	0.8%	3.2%	3.3%	Rolph Buchanan Wylie & McKay Tp
11	14	25	24	1,198	18.7%	36.5%	36.8%	3.8%	0.1%	2.1%	2.0%	Ross Tp
5	1	6	44	425	27.2%	19.3%	33.3%	8.3%	0.0%	1.5%	10.4%	Sebastopol Tp
31	18	50	26	1,085	25.8%	17.4%	38.7%	10.9%	0.2%	4.6%	2.4%	Sherwood Jones and Burns Tp
124	6	130	147	1,464	11.9%	26.3%	34.8%	7.8%	0.2%	8.9%	10.0%	Westmeath Tp
17	1	18	15	1,010	20.4%	30.2%	38.5%	7.5%	0.0%	1.8%	1.5%	Wilberforce Tp
69	48	117	10	2,102	18.5%	26.0%	20.8%	28.7%	0.0%	5.6%	0.5%	Stafford & Pembroke Tps
82	24	105	9	1,971	33.9%	23.8%	30.9%	5.5%	0.0%	5.3%	0.5%	Bagot, Blythfield and Brougham Tp
160	37	196	50	3,059	18.6%	25.9%	35.2%	12.2%	0.1%	6.4%	1.6%	McNab-Braeside Tp
6,716	1,943	8,659	2,316	167,077	10.1%	10.3%	18.3%	10.5%	44.1%	5.2%	1.4%	TOTAL

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	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds	Total Expend. / Total des dépense	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds
	$000's	$000's	$000's	$000's	$000's	$000's	%	%	%	%	%
RENFREW CO	16,762	60,607	(4,117)	1,229	12,798	87,278	19.2%	69.4%	-4.7%	1.4%	14.7%
Pembroke C	7,274	4,539	4,511	1,469	3,055	20,848	34.9%	21.8%	21.6%	7.0%	14.7%
Amprior T	2,350	3,463	(190)	1,057	1,069	7,750	30.3%	44.7%	-2.4%	13.6%	13.8%
Deep River T	2,485	1,628	111	214	740	5,179	48.0%	31.4%	2.1%	4.1%	14.3%
Renfrew T	4,202	2,695	(30)	171	686	7,724	54.4%	34.9%	-0.4%	2.2%	8.9%
Petawawa T	1,580	3,465	344	341	1,684	7,414	21.3%	46.7%	4.6%	4.6%	22.7%
Barry's Bay V	377	1,138	189	27	59	1,789	21.0%	63.6%	10.5%	1.5%	3.3%
Beachburg V	119	292	(3)	86	5	500	23.9%	58.5%	-0.6%	17.2%	1.0%
Chalk River V	175	519	(30)	18	93	775	22.6%	66.9%	-3.9%	2.4%	12.0%
Cobden V	404	424	(20)	122	55	985	41.0%	43.1%	-2.1%	12.4%	5.6%
Eganville V	442	963	(30)	228	94	1,699	26.0%	56.7%	-1.8%	13.4%	5.6%
Killaloe V	94	510	(13)	32	19	642	14.6%	79.4%	-2.0%	5.0%	3.0%
Admaston Tp	341	488	54	20	70	972	35.0%	50.2%	5.5%	2.0%	7.3%
North Algona Tp	138	232	-	-	120	490	28.2%	47.4%	0.0%	0.0%	24.5%
South Algona Tp	110	309	(22)	-	8	405	27.1%	76.4%	-5.4%	0.0%	1.9%
Alice and Fraser Tp	562	1,103	149	75	306	2,195	25.6%	50.3%	6.8%	3.4%	13.9%
Bromley Tp	287	620	(133)	19	201	994	28.8%	62.4%	-13.4%	2.0%	20.2%
Brudenell and Lyndoch Tp	231	441	(16)	-	22	679	34.0%	65.0%	-2.3%	0.0%	3.3%
Grattan Tp	200	344	36	-	53	633	31.6%	54.3%	5.7%	0.0%	8.4%
Griffith and Matawatchan Tp	112	230	(6)	-	177	512	21.8%	44.9%	-1.3%	0.0%	34.5%
Hagarty and Richards Tp	271	801	(15)	-	34	1,091	24.8%	73.4%	-1.3%	0.0%	3.1%
Head, Clara and Maria Tp	105	204	-	-	5	314	33.3%	65.0%	0.0%	0.0%	1.6%
Horton Tp	376	698	6	37	29	1,146	32.8%	60.9%	0.6%	3.2%	2.5%
Radcliffe Tp	218	385	15	-	68	686	31.8%	56.2%	2.2%	0.0%	9.9%
Raglan Tp	142	228	4	12	37	424	33.6%	53.9%	1.0%	2.8%	8.7%
Rolph Buchanan Wylie & McKay Tp	486	797	(29)	-	385	1,639	29.6%	48.6%	-1.8%	0.0%	23.5%
Ross Tp	286	743	2	20	148	1,198	23.8%	62.0%	0.2%	1.7%	12.4%
Sebastopol Tp	137	306	(17)	-	-	425	32.2%	71.9%	-4.1%	0.0%	0.0%
Sherwood Jones and Burns Tp	338	641	9	-	97	1,085	31.2%	59.0%	0.9%	0.0%	8.9%
Westmeath Tp	331	825	9	26	273	1,464	22.6%	56.3%	0.6%	1.8%	18.6%
Wilberforce Tp	305	554	77	-	73	1,010	30.2%	54.9%	7.7%	0.0%	7.3%
Stafford & Pembroke Tps	487	1,173	136	97	208	2,102	23.2%	55.8%	6.5%	4.6%	9.9%
Bagot, Blythfield and Brougham Tp	492	801	183	6	489	1,971	25.0%	40.7%	9.3%	0.3%	24.8%
McNab-Braeside Tp	665	1,992	38	2	363	3,059	21.7%	65.1%	1.2%	0.1%	11.9%
TOTAL	42,882	94,157	1,204	5,309	23,525	167,077	25.7%	56.4%	0.7%	3.2%	14.1%

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Capital Fund Revenues / Revenus du fonds de capital							
Transfers From Own Funds / Transferts de ses propres fonds							
Revenue Fund / Fonds d'admin. Générale	Reserves & Reserve Fund / Rés. et fonds de réserve	Total	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	Total Capital Fund Revenues / Total des Revenus du fonds de capital	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	
3,485	-	3,485	-	8	-	3,493	**RENFREW CO**
975	1,044	2,018	-	385	27	2,431	Pembroke C
497	-	497	2,710	58	1,350	4,616	Amprior T
228	71	299	-	39	8	347	Deep River T
364	62	426	-	198	107	731	Renfrew T
1,206	257	1,463	-	176	1,960	3,598	Petawawa T
52	-	52	-	-	17	69	Barry's Bay V
-	-	-	-	-	-	-	Beachburg V
21	4	25	-	18	8	51	Chalk River V
42	-	42	-	18	-	60	Cobden V
50	-	50	-	-	-	50	Eganville V
19	-	19	-	-	-	19	Killaloe V
47	-	47	31	-	-	78	Admaston Tp
88	-	88	-	2	6	97	North Algona Tp
-	-	-	-	-	0	0	South Algona Tp
212	35	247	-	21	44	312	Alice and Fraser Tp
196	-	196	-	39	57	292	Bromley Tp
17	-	17	-	-	-	17	Brudenell and Lyndoch Tp
11	-	11	-	-	29	40	Grattan Tp
28	7	35	-	-	-	35	Griffith and Matawatchan Tp
24	-	24	-	-	-	24	Hagarty and Richards Tp
1	4	5	-	-	-	5	Head, Clara and Maria Tp
29	-	29	-	-	-	29	Horton Tp
23	0	24	-	-	-	24	Radcliffe Tp
-	-	-	-	-	-	-	Raglan Tp
227	-	227	-	-	-	227	Rolph Buchanan Wylie & McKay Tp
48	117	165	-	0	0	166	Ross Tp
-	-	-	-	-	-	-	Sebastopol Tp
15	-	15	-	-	-	15	Sherwood Jones and Burns Tp
193	-	193	47	-	-	240	Westmeath Tp
15	-	15	-	-	-	15	Wilberforce Tp
177	68	245	-	-	4	249	Stafford & Pembroke Tps
44	11	55	-	31	13	99	Bagot, Blythfield and Brougham Tp
42	51	93	-	-	198	291	McNab-Braeside Tp
8,377	1,731	10,108	2,788	994	3,829	17,719	**TOTAL**

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	Composition of Capital Funds Revenues / Comp. des revenus du fonds de capital				Capital Fund Expenditures and Transfers / Dépenses et transferts du fonds de capital					
							Transportation Services / Services de transport			
	Transfers From Own Funds / Transferts de ses propres fonds	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	General Gov't./ Admin. Générale	Protection	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total
	%	%	%	%	$000's	$000's	$000's	$000's	$000's	$000's
RENFREW CO	99.8%	0.0%	0.2%	0.0%	1	-	3,402	-	-	3,402
Pembroke C	83.0%	0.0%	15.8%	1.1%	134	95	703	-	(3)	700
Amprior T	10.8%	58.7%	1.3%	29.2%	15	283	228	-	43	271
Deep River T	86.2%	0.0%	11.4%	2.4%	38	6	63	-	-	63
Renfrew T	58.3%	0.0%	27.1%	14.6%	62	10	384	-	-	384
Petawawa T	40.6%	0.0%	4.9%	54.5%	59	18	671	-	-	671
Barry's Bay V	75.6%	0.0%	0.0%	24.4%	19	-	-	-	-	-
Beachburg V					-	-	-	-	-	-
Chalk River V	48.5%	0.0%	35.0%	16.5%	3	20	2	-	-	2
Cobden V	70.7%	0.0%	29.3%	0.0%	5	26	22	-	-	22
Eganville V	100.0%	0.0%	0.0%	0.0%	5	2	1	-	-	1
Killaloe V	100.0%	0.0%	0.0%	0.0%	-	9	-	-	-	-
Admaston Tp	60.1%	39.9%	0.0%	0.0%	1	-	46	-	-	46
North Algona Tp	91.3%	0.0%	2.1%	6.5%	19	13	57	-	-	57
South Algona Tp	0.0%	0.0%	0.0%	100.0%	-	-	-	-	-	-
Alice and Fraser Tp	79.2%	0.0%	6.6%	14.1%	-	-	191	-	-	191
Bromley Tp	67.0%	0.0%	13.4%	19.6%	-	193	-	-	-	-
Brudenell and Lyndoch Tp	100.0%	0.0%	0.0%	0.0%	-	17	-	-	-	-
Grattan Tp	26.6%	0.0%	0.0%	73.4%	3	-	37	-	-	37
Griffith and Matawatchan Tp	100.0%	0.0%	0.0%	0.0%	2	6	-	-	-	-
Hagarty and Richards Tp	100.0%	0.0%	0.0%	0.0%	-	-	6	-	-	6
Head, Clara and Maria Tp	100.0%	0.0%	0.0%	0.0%	0	4	-	-	-	-
Horton Tp	100.0%	0.0%	0.0%	0.0%	-	17	7	-	-	7
Radcliffe Tp	100.0%	0.0%	0.0%	0.0%	4	17	-	-	-	-
Raglan Tp					-	-	-	-	-	-
Rolph Buchanan Wylie & McKay Tp	100.0%	0.0%	0.0%	0.0%	119	37	71	-	-	71
Ross Tp	99.8%	0.0%	0.1%	0.1%	3	26	135	-	-	135
Sebastopol Tp					-	-	-	-	-	-
Sherwood Jones and Burns Tp	100.0%	0.0%	0.0%	0.0%	-	-	-	-	-	-
Westmeath Tp	80.5%	19.5%	0.0%	0.0%	-	80	-	-	-	-
Wilberforce Tp	100.0%	0.0%	0.0%	0.0%	10	-	-	-	-	-
Stafford & Pembroke Tps	98.4%	0.0%	0.0%	1.6%	-	6	127	-	1	128
Bagot, Blythfield and Brougham Tp	55.7%	0.0%	31.6%	12.7%	-	4	79	-	-	79
McNab-Braeside Tp	31.9%	0.0%	0.0%	68.1%	16	148	98	-	-	98
TOTAL	57.0%	15.7%	5.6%	21.6%	519	1,037	6,330	-	41	6,371

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Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)

Environmental Services / Hygiène et écologie									
Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Social Services / Service sociaux	Recreation / Loisirs et culture	Planning / Aménage-ment et mise en valeur du territoire	Total Own Expenditures / Total propres dépenses	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
-	-	-	-	-	96	-	-	3,500	**RENFREW CO**
412	859	54	1,325	-	-	350	8	2,612	Pembroke C
259	32	25	315	-	-	147	-	1,030	Amprior T
131	14	-	145	-	-	1	-	253	Deep River T
-	207	35	242	-	-	67	-	763	Renfrew T
2,548	-	-	2,548	-	-	171	-	3,467	Petawawa T
4	-	27	31	-	-	23	-	74	Barry's Bay V
-	-	-	-	-	-	-	-	-	Beachburg V
-	-	1	1	-	-	1	-	27	Chalk River V
-	-	-	-	-	-	0	-	53	Cobden V
31	7	-	38	-	-	3	-	50	Eganville V
-	-	-	-	-	-	10	-	19	Killaloe V
-	-	-	-	-	-	-	-	47	Admaston Tp
-	-	-	-	-	-	2	5	97	North Algona Tp
-	-	-	-	-	-	-	-	-	South Algona Tp
-	-	0	0	-	-	153	4	348	Alice and Fraser Tp
-	-	-	-	-	-	-	31	225	Bromley Tp
-	-	-	-	-	-	-	-	17	Brudenell and Lyndoch Tp
-	-	-	-	-	-	-	-	40	Grattan Tp
-	-	17	17	-	-	10	-	35	Griffith and Matawatchan Tp
-	-	18	18	-	-	-	-	24	Hagarty and Richards Tp
-	-	-	-	-	-	1	-	5	Head, Clara and Maria Tp
-	-	1	1	-	-	4	-	29	Horton Tp
-	-	-	-	-	-	2	-	23	Radcliffe Tp
-	-	-	-	-	-	-	-	-	Raglan Tp
-	-	-	-	-	-	-	-	227	Rolph Buchanan Wylie & McKay Tp
-	1	-	1	-	-	-	-	166	Ross Tp
-	-	-	-	-	-	-	-	-	Sebastopol Tp
-	-	10	10	-	-	5	-	15	Sherwood Jones and Burns Tp
-	-	5	5	-	-	7	7	99	Westmeath Tp
-	-	4	4	-	-	1	-	15	Wilberforce Tp
2	70	-	72	-	-	-	-	206	Stafford & Pembroke Tps
-	-	-	-	-	-	5	-	88	Bagot, Blythfield and Brougham Tp
-	-	-	-	-	-	28	-	291	McNab-Braeside Tp
3,388	1,189	196	4,773	-	96	991	56	13,844	**TOTAL**

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	Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)					Composition of Capital Fund Expenditures / Composition des dépenses du fonds de capital			
	Transfers / Transferts								
	Unconsol Local Boards / Conseils loc. non consolidés	Individual / Parti-culiers	Own Funds / Propres Fonds	Total	Total Applications / Total des emplois	General Gov't / Admin. Générale	Prot.	Trans.	Environ. / Hygiéne et ecologie
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
RENFREW CO	-	-	-	-	3,500	0.0%	0.0%	97.2%	0.0%
Pembroke C	-	-	31	31	2,643	5.1%	3.6%	26.8%	50.7%
Arnprior T	-	-	-	-	1,030	1.4%	27.5%	26.3%	30.6%
Deep River T	-	-	-	-	253	14.9%	2.4%	24.8%	57.5%
Renfrew T	-	-	48	48	812	8.1%	1.3%	50.2%	31.7%
Petawawa T	-	-	40	40	3,507	1.7%	0.5%	19.3%	73.5%
Barry's Bay V	-	-	1	1	75	26.0%	0.0%	0.0%	42.5%
Beachburg V	-	-	-	-	-				
Chalk River V	-	-	2	2	29	11.6%	74.5%	7.5%	2.0%
Cobden V	-	-	-	-	53	9.3%	48.7%	41.6%	0.0%
Eganville V	-	-	-	-	50	10.8%	3.2%	2.9%	76.4%
Killaloe V	-	-	-	-	19	0.0%	47.6%	0.0%	0.0%
Admaston Tp	-	31	-	31	78	1.8%	0.0%	98.2%	0.0%
North Algona Tp	-	-	-	-	97	19.6%	13.5%	59.1%	0.0%
South Algona Tp	-	-	0	0	0				
Alice and Fraser Tp	-	-	-	-	348	0.0%	0.0%	54.8%	0.1%
Bromley Tp	-	-	-	-	225	0.0%	86.0%	0.0%	0.0%
Brudenell and Lyndoch Tp	-	-	-	-	17	0.0%	100.0%	0.0%	0.0%
Grattan Tp	-	-	-	-	40	7.7%	0.0%	92.3%	0.0%
Griffith and Matawatchan Tp	-	-	-	-	35	6.2%	17.1%	0.0%	47.4%
Hagarty and Richards Tp	-	-	-	-	24	0.0%	0.0%	23.7%	76.3%
Head, Clara and Maria Tp	-	-	-	-	5	5.6%	83.0%	0.0%	0.0%
Horton Tp	-	-	-	-	29	0.0%	59.6%	25.2%	1.8%
Radcliffe Tp	-	-	-	-	23	18.3%	73.9%	0.0%	0.0%
Raglan Tp	-	-	-	-	-				
Rolph Buchanan Wylie & McKay Tp	-	-	-	-	227	52.3%	16.4%	31.3%	0.0%
Ross Tp	-	-	-	-	166	1.9%	16.0%	81.6%	0.6%
Sebastopol Tp	-	-	-	-	-				
Sherwood Jones and Burns Tp	-	-	-	-	15	0.0%	0.0%	0.0%	66.5%
Westmeath Tp	-	47	9	56	155	0.0%	80.5%	0.0%	5.4%
Wilberforce Tp	-	-	-	-	15	66.6%	0.0%	0.0%	28.1%
Stafford & Pembroke Tps	-	-	-	-	206	0.0%	2.7%	62.2%	35.1%
Bagot, Blythfield and Brougham Tp	-	-	-	-	88	0.0%	4.8%	89.5%	0.0%
McNab-Braeside Tp	-	-	-	-	291	5.6%	50.9%	33.9%	0.0%
TOTAL	-	78	132	211	14,054	3.7%	7.5%	46.0%	34.5%

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Composition of Capital Fund Expenditures (Cont'd) / Composition des dépenses du fonds de capital (suite)			Year-End Position / Situation en fin d'exercice				
Health and Social Services / Services de santé et serv. sociaux	Rec. / Lois. et cult.	Planning / Aménagement	In-Year Revenue Fund Balance / Solde du fonds d'admin gén. de l'exercise	Accum. Revenue Fund Balance / Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance / Solde du fonds capital de l'exercise	Accum. Capital Fund Balance / Solde du fonds capital accumulé	
%	%	%	$000's	$000's	$000's	$000's	
2.8%	0.0%	0.0%	1,673	2,548	(7)	66	**RENFREW CO**
0.0%	13.4%	0.3%	1,154	599	(212)	(1,041)	Pembroke C
0.0%	14.3%	0.0%	655	472	3,585	(271)	Amprior T
0.0%	0.4%	0.0%	(378)	(536)	94	(553)	Deep River T
0.0%	8.7%	0.0%	136	545	(80)	(246)	Renfrew T
0.0%	4.9%	0.0%	3,157	2,097	91	(188)	Petawawa T
0.0%	31.5%	0.0%	154	228	(7)	(0)	Barry's Bay V
			(18)	31	-	-	Beachburg V
0.0%	4.4%	0.0%	125	(22)	22	22	Chalk River V
0.0%	0.5%	0.0%	(32)	(54)	7	1	Cobden V
0.0%	6.7%	0.0%	65	3	-	-	Eganville V
0.0%	52.4%	0.0%	15	16	-	(11)	Killaloe V
0.0%	0.0%	0.0%	26	72	-	-	Admaston Tp
0.0%	2.4%	5.4%	(54)	(14)	-	-	North Algona Tp
			12	44	-	-	South Algona Tp
0.0%	43.9%	1.2%	15	27	(36)	(54)	Alice and Fraser Tp
0.0%	0.0%	14.0%	51	194	67	-	Bromley Tp
0.0%	0.0%	0.0%	(14)	10	-	-	Brudenell and Lyndoch Tp
0.0%	0.0%	0.0%	(76)	39	-	-	Grattan Tp
0.0%	29.4%	0.0%	12	49	-	-	Griffith and Matawatchan Tp
0.0%	0.0%	0.0%	58	153	-	-	Hagarty and Richards Tp
0.0%	11.4%	0.0%	171	167	-	-	Head, Clara and Maria Tp
0.0%	13.4%	0.0%	(14)	(15)	-	-	Horton Tp
0.0%	7.8%	0.0%	(26)	19	0	-	Radcliffe Tp
			(38)	17	-	-	Raglan Tp
0.0%	0.0%	0.0%	66	106	-	7	Rolph Buchanan Wylie & McKay Tp
0.0%	0.0%	0.0%	58	100	(0)	-	Ross Tp
			(18)	28	-	-	Sebastopol Tp
0.0%	33.5%	0.0%	42	44	-	-	Sherwood Jones and Burns Tp
0.0%	7.1%	7.0%	1	39	85	-	Westmeath Tp
0.0%	5.3%	0.0%	(18)	77	-	-	Wilberforce Tp
0.0%	0.0%	0.0%	301	99	43	(180)	Stafford & Pembroke Tps
0.0%	5.6%	0.0%	(96)	(5)	11	(42)	Bagot, Blythfield and Brougham Tp
0.0%	9.6%	0.0%	314	35	-	-	McNab-Braeside Tp
0.7%	7.2%	0.4%	7,479	7,211	3,664	(2,489)	**TOTAL**

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	Year-End Position (Cont'd) / Situation en fin d'exercice (suite)								
	Reserves and Reserve Funds / Reserves et fonds de réserves			Taxes Uncollected / /Impôts non percus					
	Reserves / Réserves	Reserve Funds / Fonds du réserve	Total	Current Year / Année courante	Previous Year / Années précédentes	Prior Years / Années antèreures	Total	Arrears as a % of Levy / Arriérés en % d'imposition	Long-Term Debt Outstanding / Solde de la dette à long term
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	%	$000's
RENFREW CO	11,394	3,488	14,882	-	-	-	-	-	3,656
Pembroke C	3,852	3,111	6,964	1,109	482	767	2,359	14.8%	3,366
Amprior T	1,455	546	2,000	333	201	671	1,205	12.3%	6,287
Deep River T	965	163	1,128	65	48	60	173	5.4%	1,332
Renfrew T	1,432	113	1,545	491	134	649	1,274	15.8%	522
Petawawa T	1,029	1,517	2,546	224	45	35	303	3.6%	2,275
Barry's Bay V	126	-	126	47	21	22	89	9.4%	-
Beachburg V	73	-	73	28	10	8	45	9.4%	98
Chalk River V	142	247	389	31	11	15	57	10.1%	17
Cobden V	92	19	111	68	57	83	208	30.8%	861
Eganville V	406	-	406	101	57	99	257	27.2%	1,175
Killaloe V	71	17	88	39	25	51	114	27.2%	138
Admaston Tp	377	-	377	65	35	57	157	16.9%	-
North Algona Tp	129	17	146	54	29	26	108	13.9%	-
South Algona Tp	65	1	66	30	4	6	41	9.6%	-
Alice and Fraser Tp	570	505	1,075	150	52	65	266	11.2%	17
Bromley Tp	329	169	498	47	19	21	87	7.7%	-
Brudenell and Lyndoch Tp	108	1	109	50	18	24	92	17.8%	-
Grattan Tp	329	-	329	45	20	44	110	15.0%	-
Griffith and Matawatchan Tp	245	199	444	46	27	21	94	18.8%	-
Hagarty and Richards Tp	429	10	438	130	53	76	260	18.2%	-
Head, Clara and Maria Tp	114	-	114	29	9	10	48	3.5%	-
Horton Tp	148	43	191	131	36	55	221	10.9%	28
Radcliffe Tp	169	1	169	110	44	51	204	15.0%	-
Raglan Tp	84	-	84	(4)	24	31	50	8.7%	20
Rolph Buchanan Wylie & McKay Tp	282	477	760	145	50	37	231	8.6%	-
Ross Tp	434	-	434	127	65	28	220	10.7%	-
Sebastopol Tp	326	10	336	59	13	17	89	15.3%	-
Sherwood Jones and Burns Tp	406	14	420	126	46	23	195	10.8%	-
Westmeath Tp	505	47	552	127	64	59	250	14.7%	-
Wilberforce Tp	618	36	654	81	29	20	130	10.7%	-
Stafford & Pembroke Tps	999	348	1,347	231	90	66	387	8.4%	417
Bagot, Blythfield and Brougham Tp	691	132	823	262	159	282	703	32.6%	22
McNab-Braeside Tp	1,241	448	1,689	246	81	72	398	8.6%	-
TOTAL	29,635	11,678	41,313	4,822	2,058	3,548	10,428	6.7%	20,231

Totals may not add due to rounding.

Le total peut differer du a l'arrondissemnt des chifres.

Chapter 4 / Chapitre 4

Municipal Financial &Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 14 / Partie 14

Simcoe Co
Stormont, Dundas and Glengarry Co

IV - 14

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Population				Households Foyers			Tax Rates / Taux d'imposition		
		Age Distibution Répartition selon l'âge						General Residential / Impôt foncier résidentiel général		
	Total	0-19	20-65	66+	Total	Population to Household Ratio Rapp.pop.-foyer	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Education
	#	%	%	%	#	#	#	%	%	%
SIMCOE CO	222,819	27.1	60.3	12.6	100,715	2.2	109,979	-	-	-
Barrie C	78,965	28.7	60.9	10.4	30,522	2.6	27,733	1.1051	0.0000	0.4600
Orillia C	27,882	26.6	56.5	16.9	11,763	2.4	8,728	1.3025	0.0000	0.4600
Collingwood T	15,745	26.2	57.6	16.2	7,903	2.0	7,705	0.7766	0.4216	0.4600
Midland T	16,406	26.2	57.2	16.6	6,744	2.4	5,242	0.8229	0.4216	0.4600
Penetanguishene T	7,730	26.2	59.5	14.3	3,236	2.4	3,074	0.8110	0.4216	0.4600
Wasaga Beach T	9,710	21.4	60.0	18.5	7,386	1.3	9,272	0.6555	0.4216	0.4600
Innisfil T	24,853	27.4	60.2	12.4	10,969	2.3	10,725	0.4692	0.5122	0.4600
Bradford-West Gwillimbury T	19,940	30.3	62.7	7.0	6,631	3.0	6,400	0.5851	0.4216	0.4600
New Tecumseth T	23,020	26.9	60.0	13.0	8,448	2.7	7,794	0.5021	0.4216	0.4600
Essa Tp	15,904	30.2	63.4	6.4	4,545	3.5	4,365	0.2972	0.4801	0.4600
Tiny Tp	8,875	24.1	59.8	16.0	8,417	1.1	11,492	0.3032	0.4216	0.4600
Adjala-Tosorontio Tp	9,221	29.1	63.0	7.9	3,037	3.0	3,554	0.3280	0.4340	0.4600
Clearview Tp	12,575	28.1	58.0	13.9	5,118	2.5	6,390	0.3733	0.4216	0.4600
Oro-Medonte Tp	16,693	26.5	60.9	12.6	7,272	2.3	8,421	0.4221	0.4216	0.4600
Ramara Tp	8,057	23.9	59.5	16.7	5,450	1.5	6,927	0.4367	0.4699	0.4600
Severn Tp	10,458	25.3	60.1	14.6	5,756	1.8	7,156	0.4352	0.4216	0.4600
Springwater Tp	14,627	29.2	61.0	9.7	5,275	2.8	6,046	0.3371	0.4216	0.4600
Tay Tp	9,005	26.1	60.9	13.1	4,528	2.0	5,416	0.6912	0.5488	0.4600
TOTAL	329,666	27.4	60.1	12.4	143,000	2.3	146,440	0.6625	0.3293	0.4600
STORMONT, DUNDAS AND GLENGARRY UCO	61,951	25.1	59.5	15.5	25,138	2.5	28,514	-	-	-
Cornwall C	46,651	23.7	59.1	17.3	20,321	2.3	13,765	1.5872	0.0000	0.4600
North Dundas Tp	10,586	26.3	59.1	14.6	4,121	2.6	4,199	0.4314	0.6234	0.4600
South Dundas Tp	10,342	23.3	59.8	16.9	4,346	2.4	4,619	0.3573	0.6234	0.4600
North Glengarry Tp	10,615	23.4	57.6	19.0	4,514	2.4	4,676	0.4115	0.5488	0.4600
South Glengarry Tp	12,266	25.1	59.7	15.2	5,269	2.3	6,130	0.4266	0.6234	0.4600
North Stormont Tp	6,602	28.1	59.7	12.3	2,482	2.7	2,987	0.4803	0.6234	0.4600
South Stormont Tp	11,540	25.2	60.9	13.9	4,406	2.6	5,903	0.3579	0.6234	0.4600
TOTAL	108,602	24.5	59.3	16.2	45,459	2.4	42,279	0.8156	0.3998	0.4600

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Discounted Weighted Assessment / Évaluation pondérée et actualisée								
Taxable / Imposable								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commerciale	Industrial / Industrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Total	
000's	000's	000's	000's	000's	000's	000's	000's	
13,134,977	264,753	1,046,714	1,132,608	92,492	173,357	0	15,844,902	**SIMCOE CO**
3,446,082	215,062	1,117,942	216,065	12,007	466	0	5,007,624	Barrie C
1,053,971	161,013	849,786	56,084	8,383	77	0	2,129,313	Orillia C
813,220	42,838	180,076	264,111	3,047	365	0	1,303,656	Collingwood T
594,374	65,071	174,802	241,849	2,301	78	0	1,078,476	Midland T
336,579	22,045	37,557	53,735	1,119	5	0	451,039	Penetanguishene T
815,191	8,915	62,381	214	3,139	213	0	890,053	Wasaga Beach T
1,519,112	3,218	113,323	91,217	13,328	17,864	0	1,758,061	Innisfil T
1,005,295	32,832	77,608	109,857	12,551	20,713	0	1,258,856	Bradford-West Gwillimbury T
1,224,325	49,717	38,139	142,353	-	19,944	0	1,474,477	New Tecumseth T
585,600	11,289	33,644	18,147	2,800	15,246	0	666,727	Essa Tp
1,187,264	2,876	19,377	8,872	216	7,097	0	1,225,702	Tiny Tp
525,132	-	13,386	5,297	1,196	16,240	0	561,251	Adjala-Tosorontio Tp
632,875	10,949	53,658	22,559	1,360	21,767	0	743,169	Clearview Tp
1,155,365	2,614	65,075	80,496	24,923	16,594	0	1,345,067	Oro-Medonte Tp
716,981	-	32,341	18,980	525	9,003	0	777,830	Ramara Tp
747,886	6,170	74,205	30,833	12,079	5,031	0	876,204	Severn Tp
825,796	5,182	51,156	27,987	10,394	20,687	0	941,202	Springwater Tp
449,982	1,038	19,986	16,102	3,514	2,510	0	493,132	Tay Tp
17,635,030	640,828	3,014,442	1,404,757	112,882	173,899	0	22,981,838	**TOTAL**
								STORMONT, DUNDAS AND
2,157,065	63,607	269,626	259,604	141,878	107,942	0	2,999,722	**GLENGARRY UCO**
1,146,508	189,840	606,689	281,822	9,062	260	0	2,234,182	Cornwall C
354,434	14,859	44,053	70,260	29,571	25,389	0	538,566	North Dundas Tp
355,179	18,093	64,781	29,478	34,247	16,830	0	518,608	South Dundas Tp
321,818	13,061	53,596	48,447	1,248	16,382	0	454,551	North Glengarry Tp
509,714	4,603	52,457	15,023	37,321	22,536	0	641,655	South Glengarry Tp
200,131	6,523	16,442	5,119	-	19,966	0	248,181	North Stormont Tp
415,789	6,468	38,298	91,276	39,491	6,840	0	598,162	South Stormont Tp
3,303,573	253,447	876,315	541,426	150,940	108,203	0	5,233,904	**TOTAL**

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Municipal Property Taxation / Impôts fonciers municipaux							
	Lower Tier / Paliers Inferieur							
	Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complementai res et frais spéciaux
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
SIMCOE CO	65,018	1,708	6,754	3,499	446	683	-	6,047
Barrie C	38,083	2,377	12,355	2,388	133	5	-	2,625
Orillia C	13,728	2,097	4,808	730	109	1	-	543
Collingwood T	6,315	333	1,398	765	24	3	-	262
Midland T	4,891	535	1,438	739	19	1	-	148
Penetanguishene T	2,730	179	305	156	9	0	-	120
Wasaga Beach T	5,344	58	409	1	21	1	-	875
Innisfil T	7,127	15	532	145	63	84	-	818
Bradford-West Gwillimbury T	5,882	192	454	235	73	121	-	193
New Tecumseth T	6,147	250	766	1,098	-	100	-	(727)
Essa Tp	1,741	34	100	21	8	45	-	752
Tiny Tp	3,600	9	59	14	1	22	-	346
Adjala-Tosorontio Tp	1,722	-	44	17	4	53	-	796
Clearview Tp	2,362	41	200	31	5	34	-	263
Oro-Medonte Tp	4,876	11	275	119	105	70	-	158
Ramara Tp	3,131	-	141	28	2	39	-	1,002
Severn Tp	3,255	27	323	45	53	22	-	102
Springwater Tp	2,784	17	172	47	35	70	-	709
Tay Tp	3,110	7	138	37	24	17	-	231
TOTAL	116,829	6,182	23,917	6,617	687	689	-	9,216
STORMONT, DUNDAS AND GLENGARRY UCO	8,746	257	1,082	1,023	556	454	-	1,977
Cornwall C	18,197	3,013	9,629	4,473	144	4	-	409
North Dundas Tp	1,529	64	190	303	128	110	-	94
South Dundas Tp	1,269	65	231	105	122	60	-	294
North Glengarry Tp	1,324	54	221	199	5	67	-	(41)
South Glengarry Tp	2,174	20	224	64	159	96	-	472
North Stormont Tp	961	31	79	25	-	96	-	446
South Stormont Tp	1,488	23	137	327	141	24	-	712
TOTAL	26,943	3,270	10,711	5,496	699	458	-	2,386

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Municipal Property Taxation / Impôts fonciers municipaux								
Upper Tier / Paliers Supérieur								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentaires et frais spéciaux	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
58,079	1,122	5,055	2,555	409	766	-	5,531	**SIMCOE CO**
-	-	-	-	-	-	-	-	Barrie C
-	-	-	-	-	-	-	-	Orillia C
3,429	181	759	428	13	2	-	63	Collingwood T
2,506	274	737	377	10	0	-	30	Midland T
1,419	93	158	79	5	0	-	344	Penetanguishene T
3,437	38	263	1	13	1	-	111	Wasaga Beach T
7,781	16	580	145	68	91	-	64	Innisfil T
4,238	138	327	184	53	87	-	814	Bradford-West Gwillimbury T
5,162	210	643	975	-	84	-	1,271	New Tecumseth T
2,811	54	162	31	13	73	-	14	Essa Tp
5,005	12	82	16	1	30	-	962	Tiny Tp
2,279	-	58	23	6	71	-	314	Adjala-Tosorontio Tp
2,668	41	221	47	6	92	-	24	Clearview Tp
4,871	11	274	105	105	70	-	912	Oro-Medonte Tp
3,369	-	152	27	2	42	-	1	Ramara Tp
3,153	26	313	42	51	21	-	581	Severn Tp
3,482	22	216	50	44	87	-	58	Springwater Tp
2,469	6	110	26	19	14	-	(31)	Tay Tp
58,079	1,122	5,055	2,555	409	766	-	5,531	TOTAL
13,207	387	1,641	1,582	884	661	-	341	**STORMONT, DUNDAS AND GLENGARRY UCO**
-	-	-	-	-	-	-	-	Cornwall C
2,210	93	275	438	184	158	-	(200)	North Dundas Tp
2,214	113	404	184	213	105	-	(95)	South Dundas Tp
1,766	72	294	266	7	90	-	961	North Glengarry Tp
3,178	29	327	94	233	140	-	(79)	South Glengarry Tp
1,248	41	103	32	-	124	-	(73)	North Stormont Tp
2,592	40	239	569	246	43	-	(174)	South Stormont Tp
13,207	387	1,641	1,582	884	661	-	341	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Property Taxation / Impôts fonciers					Composition of Total Property Taxation / Composition de Impôts financiers			
						Municipal / Municipaux			
	Total Lower Tier Taxation / Impôt total (palier inférieur)	Total Upper Tier Taxation / Impôt total (palier supérieur)	Total Education Taxation / Impôt total pour l'éducation	Total Property Taxation / Impôts fonciers total	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Total Municipal Taxation / Total des taxes municipales	Education
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
SIMCOE CO	84,580	77,690	97,770	260,040	-	32.5%	29.9%	62.4%	37.6%
Barrie C	60,821	0	40,551	101,372	11,184	60.0%	0.0%	60.0%	40.0%
Orillia C	22,017	0	12,712	34,730	3,686	63.4%	0.0%	63.4%	36.6%
Collingwood T	9,100	5,607	9,160	23,866	3,525	38.1%	23.5%	61.6%	38.4%
Midland T	7,771	4,715	7,863	20,349	2,984	38.2%	23.2%	61.4%	38.6%
Penetanguishene T	3,498	2,097	2,677	8,272	1,414	42.3%	25.4%	67.6%	32.4%
Wasaga Beach T	6,709	5,056	5,106	16,872	1,155	39.8%	30.0%	69.7%	30.3%
Innisfil T	9,209	9,139	10,403	28,752	1,982	32.0%	31.8%	63.8%	36.2%
Bradford-West Gwillimbury T	7,151	5,841	7,399	20,392	2,240	35.1%	28.6%	63.7%	36.3%
New Tecumseth T	7,634	8,344	13,558	29,536	4,025	25.8%	28.3%	54.1%	45.9%
Essa Tp	2,701	3,159	3,598	9,457	-	28.6%	33.4%	62.0%	38.0%
Tiny Tp	4,050	6,109	5,959	16,118	-	25.1%	37.9%	63.0%	37.0%
Adjala-Tosorontio Tp	2,637	2,750	2,866	8,253	134	31.9%	33.3%	65.3%	34.7%
Clearview Tp	2,937	3,658	4,281	10,876	734	27.0%	33.6%	60.6%	39.4%
Oro-Medonte Tp	5,614	6,348	7,683	19,644	434	28.6%	32.3%	60.9%	39.1%
Ramara Tp	4,345	3,594	4,052	11,991	25	36.2%	30.0%	66.2%	33.8%
Severn Tp	3,826	4,187	5,317	13,329	501	28.7%	31.4%	60.1%	39.9%
Springwater Tp	3,834	4,472	5,348	13,654	850	28.1%	32.8%	60.8%	39.2%
Tay Tp	3,565	2,613	2,500	8,678	1,398	41.1%	30.1%	71.2%	28.8%
TOTAL	167,418	77,690	151,033	396,142	36,269	42.3%	19.6%	61.9%	38.1%
STORMONT, DUNDAS AND GLENGARRY UCO	14,794	18,803	21,080	54,676	-	27.1%	34.4%	61.4%	38.6%
Cornwall C	35,868	0	18,119	53,987	9,061	66.4%	0.0%	66.4%	33.6%
North Dundas Tp	2,417	3,158	3,931	9,506	1,093	25.4%	33.2%	58.6%	41.4%
South Dundas Tp	2,847	3,239	3,930	10,016	715	28.4%	32.3%	60.8%	39.2%
North Glengarry Tp	1,829	3,456	3,188	8,473	1,217	21.6%	40.8%	62.4%	37.6%
South Glengarry Tp	3,209	3,921	4,100	11,230	141	28.6%	34.9%	63.5%	36.5%
North Stormont Tp	1,638	1,474	1,393	4,505	336	36.4%	32.7%	69.1%	30.9%
South Stormont Tp	2,853	3,555	4,537	10,945	647	26.1%	32.5%	58.5%	41.5%
TOTAL	50,662	18,803	39,199	108,663	13,210	46.6%	17.3%	63.9%	36.1%

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Revenue Fund Revenues / Revenus du fonds d'administration générale									
	Ontario Grants / Subventions de l'Ontario			Payments in Lieu of Taxes / Paiements tenant lieu d'impôts			Fees and Service Charges / Paiements des usagers		
Property Taxation / Impôts financiers	Uncond./ Incondit.	Conditional Condition.	Total	Ontario	Other / Autres	Total	Transit / Transport en commun	Homes for Aged / Foyer pour pers. âgées	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
79,361	-	108,534	108,534	-	-	-	-	9,517	**SIMCOE CO**
72,004	-	7,289	7,289	984	617	1,601	2,414	69	Barrie C
25,703	2,697	19,629	22,326	2,388	308	2,696	250	-	Orillia C
12,624	-	425	425	119	18	137	90	-	Collingwood T
10,755	380	68	448	142	158	300	47	-	Midland T
4,912	159	81	240	117	35	152	-	-	Penetanguishene T
7,865	31	580	611	18	317	335	-	-	Wasaga Beach T
11,192	-	269	269	44	59	103	-	-	Innisfil T
9,391	-	76	76	33	50	83	-	-	Bradford-West Gwillimbury T
11,659	-	69	69	117	47	163	-	-	New Tecumseth T
2,701	1,012	27	1,039	43	702	746	-	-	Essa Tp
4,050	-	159	159	37	15	53	-	-	Tiny Tp
2,770	71	74	145	53	174	228	-	-	Adjala-Tosorontio Tp
3,671	1,604	29	1,633	29	54	83	-	-	Clearview Tp
6,048	454	134	588	78	33	110	-	-	Oro-Medonte Tp
4,369	29	127	418	46	26	72	-	-	Ramara Tp
4,327	531	90	621	48	248	296	-	-	Severn Tp
4,684	1,074	355	1,429	61	36	97	-	-	Springwater Tp
4,963	794	92	887	22	53	75	-	-	Tay Tp
283,049	9,099	138,106	147,205	6,578	2,951	9,529	2,801	9,586	TOTAL
18,981	5,406	17,230	22,636	-	-	-	-	-	**STORMONT, DUNDAS AND GLENGARRY UCO**
44,929	10,489	21,530	32,019	1,680	683	2,364	2,072	2,396	Cornwall C
3,510	2,056	811	2,867	-	184	184	-	-	North Dundas Tp
3,562	2,272	694	2,966	-	101	101	-	-	South Dundas Tp
3,046	2,089	1,228	3,317	40	53	93	-	-	North Glengarry Tp
3,350	2,515	827	3,342	21	7	29	-	-	South Glengarry Tp
1,974	1,883	266	2,149	10	7	17	-	-	North Stormont Tp
3,500	2,241	668	2,909	-	47	47	-	-	South Stormont Tp
82,853	28,950	43,253	72,203	2,113	1,083	3,196	2,072	2,396	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Revenue Fund Revenues (Cont'd) / Revenus du fonds d'administration générale (Suite)				Composition of Revenue Fund Revenues				
	Fees and Service Charges (Cont'd) / Paiements des usagers (suite)								
	Other / Autre	Total	Other Revenues / Autres revenus	Total Revenues / Total des revenus	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues / Autre revenus
	$000's	$000's	$000's	$000's	%	%	%	%	%
SIMCOE CO	7,858	17,375	5,827	211,096	37.6%	51.4%	0.0%	8.2%	2.8%
Barrie C	5,782	8,265	15,998	105,157	68.5%	6.9%	1.5%	7.9%	15.2%
Orillia C	1,411	1,661	4,315	56,701	45.3%	39.4%	4.8%	2.9%	7.6%
Collingwood T	1,536	1,626	2,644	17,457	72.3%	2.4%	0.8%	9.3%	15.1%
Midland T	792	839	1,191	13,533	79.5%	3.3%	2.2%	6.2%	8.8%
Penetanguishene T	601	601	618	6,523	75.3%	3.7%	2.3%	9.2%	9.5%
Wasaga Beach T	1,108	1,108	4,036	13,954	56.4%	4.4%	2.4%	7.9%	28.9%
Innisfil T	895	895	1,788	14,247	78.6%	1.9%	0.7%	6.3%	12.6%
Bradford-West Gwillimbury T	528	528	3,537	13,614	69.0%	0.6%	0.6%	3.9%	26.0%
New Tecumseth T	1,086	1,086	2,331	15,309	76.2%	0.5%	1.1%	7.1%	15.2%
Essa Tp	1,093	1,093	307	5,885	45.9%	17.6%	12.7%	18.6%	5.2%
Tiny Tp	122	122	1,047	5,431	74.6%	2.9%	1.0%	2.3%	19.3%
Adjala-Tosorontio Tp	337	337	409	3,889	71.2%	3.7%	5.9%	8.7%	10.5%
Clearview Tp	733	733	1,584	7,705	47.6%	21.2%	1.1%	9.5%	20.6%
Oro-Medonte Tp	700	700	803	8,250	73.3%	7.1%	1.3%	8.5%	9.7%
Ramara Tp	446	446	1,121	6,426	68.0%	6.5%	1.1%	6.9%	17.4%
Severn Tp	409	409	800	6,453	67.0%	9.6%	4.6%	6.3%	12.4%
Springwater Tp	881	881	1,842	8,932	52.4%	16.0%	1.1%	9.9%	20.6%
Tay Tp	261	261	551	6,738	73.7%	13.2%	1.1%	3.9%	8.2%
TOTAL	26,578	38,965	50,751	527,300	53.7%	27.9%	1.8%	7.4%	9.6%
STORMONT, DUNDAS AND GLENGARRY UCO	303	303	1,026	42,947	44.2%	52.7%	0.0%	0.7%	2.4%
Cornwall C	7,407	11,875	76,202	167,388	26.8%	19.1%	1.4%	7.1%	45.5%
North Dundas Tp	1,314	1,314	672	8,547	41.1%	33.5%	2.2%	15.4%	7.9%
South Dundas Tp	814	814	562	8,005	44.5%	37.1%	1.3%	10.2%	7.0%
North Glengarry Tp	1,240	1,240	869	8,565	35.6%	38.7%	1.1%	14.5%	10.2%
South Glengarry Tp	864	864	444	8,029	41.7%	41.6%	0.4%	10.8%	5.5%
North Stormont Tp	462	462	225	4,827	40.9%	44.5%	0.4%	9.6%	4.7%
South Stormont Tp	591	591	550	7,597	46.1%	38.3%	0.6%	7.8%	7.2%
TOTAL	12,996	17,464	80,551	255,905	32.4%	28.2%	1.2%	6.8%	31.5%

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Revenue Fund Expenditures by Function / Dépenses du fonds d'admin. gén. selon la fonction									
	Protection to Persons and Property / Protection des personnes et des biens				Transportation Services / Services de transport				
General Gov't / Admin. Générale	Fire / Pompiers	Police	Other / Autre	Total	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
10,094	-	-	232	232	29,906	-	-	29,906	**SIMCOE CO**
12,105	4,584	11,660	1,389	17,633	12,682	5,127	1,746	19,554	Barrie C
4,053	2,171	3,544	369	6,083	3,476	703	1,206	5,384	Orillia C
1,758	1,377	2,607	302	4,286	1,868	424	754	3,046	Collingwood T
1,237	1,188	2,245	175	3,608	1,682	178	472	2,332	Midland T
1,105	212	715	389	1,316	1,072	-	125	1,197	Penetanguishene T
908	979	2,112	289	3,380	1,871	-	495	2,367	Wasaga Beach T
1,300	1,080	3,947	466	5,493	2,647	-	113	2,760	Innisfil T
1,415	1,193	2,106	316	3,614	2,819	-	106	2,925	Bradford-West Gwillimbury T
2,043	629	2,092	312	3,032	2,850	-	188	3,038	New Tecumseth T
703	210	1,579	123	1,913	1,502	-	58	1,560	Essa Tp
1,411	609	988	285	1,882	1,099	-	218	1,318	Tiny Tp
1,124	218	561	71	850	1,398	-	28	1,425	Adjala-Tosorontio Tp
1,066	503	1,281	99	1,883	2,216	-	83	2,299	Clearview Tp
1,281	652	1,859	509	3,021	2,386	-	178	2,564	Oro-Medonte Tp
1,621	411	-	816	1,228	2,069	-	46	2,116	Ramara Tp
1,614	482	963	219	1,665	1,879	-	34	1,912	Severn Tp
1,291	307	1,518	191	2,016	2,092	-	54	2,146	Springwater Tp
870	346	1,298	205	1,849	1,432	-	72	1,504	Tay Tp
46,999	17,151	41,076	6,758	64,985	76,946	6,430	5,976	89,353	TOTAL
									STORMONT, DUNDAS AND
1,779	-	7,244	(3,564)	3,680	14,668	-	-	14,668	**GLENGARRY UCO**
12,579	4,190	8,534	715	13,439	13,193	3,878	1,279	18,351	Cornwall C
1,662	265	870	869	2,004	1,506	-	-	1,506	North Dundas Tp
1,397	254	1,077	714	2,046	1,878	-	85	1,963	South Dundas Tp
1,097	243	300	891	1,434	2,533	-	-	2,533	North Glengarry Tp
1,407	291	811	823	1,925	2,126	-	109	2,234	South Glengarry Tp
1,259	162	531	214	907	892	-	38	931	North Stormont Tp
1,579	627	823	160	1,610	1,468	10	71	1,548	South Stormont Tp
22,757	6,031	20,190	823	27,044	38,263	3,888	1,582	43,733	TOTAL

Totals may not add due to rounding.

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	Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)										
	Environmental Services / Hygiène et écologie				Health and Social Services / Services de santé et services sociaux						
	Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Ambulance Services	General Assist. / Aide générale	Elderly Assist. / Aide aux pers. Agées	Assist. To Children / Aide à l'enfance	Social Housing	Total
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
SIMCOE CO	-	-	16,079	16,079	11,169	6,226	91,231	24,030	6,597	11,164	150,417
Barrie C	9,763	8,169	5,260	23,192	2,082	1,970	14,209	486	798	3,512	23,057
Orillia C	3,614	3,127	1,377	8,118	696	719	23,859	741	1,043	1,427	28,484
Collingwood T	1,871	5,408	58	7,337	8	-	-	-	-	-	8
Midland T	2,341	1,340	-	3,681	-	-	98	-	-	-	98
Penetanguishene T	975	817	-	1,792	-	-	-	-	-	-	-
Wasaga Beach T	3,021	1,503	-	4,523	36	568	-	-	-	-	604
Innisfil T	1,292	1,613	-	2,904	-	-	-	-	-	-	-
Bradford-West Gwillimbury T	1,881	1,485	14	3,380	17	-	-	-	-	-	17
New Tecumseth T	2,037	2,447	-	4,485	0	-	-	-	-	-	0
Essa Tp	391	215	(118)	488	8	-	-	-	-	-	8
Tiny Tp	-	337	3	340	-	-	2	12	-	-	14
Adjala-Tosorontio Tp	-	350	11	361	5	-	-	-	-	-	5
Clearview Tp	525	320	-	844	94	-	-	-	-	-	94
Oro-Medonte Tp	4	520	-	524	-	-	-	-	-	-	-
Ramara Tp	412	441	-	853	18	-	-	-	-	-	18
Severn Tp	250	206	130	586	13	-	-	-	-	-	13
Springwater Tp	424	829	-	1,253	22	-	-	-	-	-	22
Tay Tp	734	1,040	-	1,774	-	-	-	-	-	-	-
TOTAL	29,535	30,165	22,815	82,515	9,201	9,484	129,398	25,270	8,438	16,103	197,893
STORMONT, DUNDAS AND GLENGARRY UCO	0	-	-	0	2,020	2,840	11,605	650	788	2,634	20,536
Cornwall C	3,901	4,448	2,131	10,479	1,477	1,219	28,959	6,477	904	-	39,036
North Dundas Tp	761	568	519	1,849	1	-	-	-	-	-	1
South Dundas Tp	67	997	398	1,462	5	-	-	-	-	-	5
North Glengarry Tp	1,005	720	494	2,219	-	-	-	-	-	-	-
South Glengarry Tp	187	603	444	1,234	1	-	-	-	44	-	45
North Stormont Tp	264	617	238	1,119	11	-	-	-	-	-	11
South Stormont Tp	1,058	666	526	2,250	-	-	-	4	-	-	4
TOTAL	7,243	8,619	4,751	20,613	3,514	4,059	40,563	7,132	1,736	2,634	59,636

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Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expenditures by Function							
Recreation and Cultural Services / Loisirs et culture												
Parks and Rec. / Parcs & loisirs	Libraries and Other Cultural	Total	Planning & Dev. / Aménage-ment et mise en valeur du territoire	Total Expend. / Total des dépenses	General Gov't./ Admin. Générale	Protect. to Persons & Prop. / Protect. des person. et des biens	Trans. Services	Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv.	Planning and Dev.	
$000's	$000's	$000's	$000's	$000's	%	%	%	%	%	%	%	
-	1,354	1,354	2,144	210,226	4.8%	0.1%	14.2%	7.6%	71.5%	0.6%	1.0%	**SIMCOE CO**
7,054	2,651	9,705	1,228	106,475	11.4%	16.6%	18.4%	21.8%	21.7%	9.1%	1.2%	Barrie C
1,934	2,081	4,015	750	56,887	7.1%	10.7%	9.5%	14.3%	50.1%	7.1%	1.3%	Orillia C
2,201	1,112	3,313	958	20,706	8.5%	20.7%	14.7%	35.4%	0.0%	16.0%	4.6%	Collingwood T
993	416	1,409	564	12,929	9.6%	27.9%	18.0%	28.5%	0.8%	10.9%	4.4%	Midland T
754	224	978	116	6,505	17.0%	20.2%	18.4%	27.6%	0.0%	15.0%	1.8%	Penetanguishene T
820	116	936	1,236	13,954	6.5%	24.2%	17.0%	32.4%	4.3%	6.7%	8.9%	Wasaga Beach T
544	405	949	301	13,708	9.5%	40.1%	20.1%	21.2%	0.0%	6.9%	2.2%	Innisfil T
1,838	653	2,490	421	14,263	9.9%	25.3%	20.5%	23.7%	0.1%	17.5%	3.0%	Bradford-West Gwillimbury T
1,360	548	1,908	288	14,794	13.8%	20.5%	20.5%	30.3%	0.0%	12.9%	1.9%	New Tecumseth T
555	263	818	102	5,595	12.6%	34.2%	27.9%	8.7%	0.1%	14.6%	1.8%	Essa Tp
226	84	310	251	5,525	25.5%	34.1%	23.8%	6.1%	0.3%	5.6%	4.6%	Tiny Tp
27	30	57	40	3,862	29.1%	22.0%	36.9%	9.3%	0.1%	1.5%	1.0%	Adjala-Tosorontio Tp
1,173	183	1,355	316	7,858	13.6%	24.0%	29.3%	10.7%	1.2%	17.2%	4.0%	Clearview Tp
624	152	776	46	8,212	15.6%	36.8%	31.2%	6.4%	0.0%	9.5%	0.6%	Oro-Medonte Tp
340	149	489	190	6,514	24.9%	18.8%	32.5%	13.1%	0.3%	7.5%	2.9%	Ramara Tp
323	121	444	194	6,429	25.1%	25.9%	29.7%	9.1%	0.2%	6.9%	3.0%	Severn Tp
840	217	1,057	247	8,034	16.1%	25.1%	26.7%	15.6%	0.3%	13.2%	3.1%	Springwater Tp
426	186	612	210	6,818	12.8%	27.1%	22.1%	26.0%	0.0%	9.0%	3.1%	Tay Tp
22,030	10,945	32,975	9,605	529,295	8.9%	12.3%	16.9%	15.6%	37.4%	6.2%	1.8%	TOTAL
-	915	915	756	42,335	4.2%	8.7%	34.6%	0.0%	48.5%	2.2%	1.8%	**STORMONT, DUNDAS AND GLENGARRY UCO**
3,465	1,965	5,430	2,015	165,552	7.6%	8.1%	11.1%	6.3%	23.6%	3.3%	1.2%	Cornwall C
601	0	601	607	8,229	20.2%	24.3%	18.3%	22.5%	0.0%	7.3%	7.4%	North Dundas Tp
678	-	678	435	7,986	17.5%	25.6%	24.6%	18.3%	0.1%	8.5%	5.5%	South Dundas Tp
850	-	850	500	8,632	12.7%	16.6%	29.3%	25.7%	0.0%	9.8%	5.8%	North Glengarry Tp
858	-	858	341	8,044	17.5%	23.9%	27.8%	15.3%	0.6%	10.7%	4.2%	South Glengarry Tp
206	(6)	200	506	4,933	25.5%	18.4%	18.9%	22.7%	0.2%	4.0%	10.3%	North Stormont Tp
750	11	761	220	7,692	20.5%	20.9%	20.1%	29.2%	0.1%	9.9%	2.9%	South Stormont Tp
7,407	2,885	10,292	5,382	253,403	9.0%	10.7%	17.3%	8.1%	23.5%	4.1%	2.1%	TOTAL

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	Revenue Fund Expenditures by Object / Dépenses du fonds d'administration générale selon l'objet						Composition of Revenue Fund Expenditures by Object / Comp. dépenses du fonds d'adm. gén. selon l'objet				
	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds	Total Expend. / Total des dépense	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds
	$000's	$000's	$000's	$000's	$000's	$000's	%	%	%	%	%
SIMCOE CO	36,939	25,117	108,134	944	39,092	210,226	17.6%	11.9%	51.4%	0.4%	18.6%
Barrie C	32,242	35,185	8,068	2,693	28,288	106,475	30.3%	33.0%	7.6%	2.5%	26.6%
Orillia C	10,335	15,183	23,456	1,815	6,099	56,887	18.2%	26.7%	41.2%	3.2%	10.7%
Collingwood T	5,347	7,538	(178)	1,273	6,725	20,706	25.8%	36.4%	-0.9%	6.1%	32.5%
Midland T	6,826	3,605	25	1,006	1,467	12,929	52.8%	27.9%	0.2%	7.8%	11.3%
Penetanguishene T	1,995	2,527	27	788	1,168	6,505	30.7%	38.8%	0.4%	12.1%	18.0%
Wasaga Beach T	3,472	5,600	(228)	4,033	1,077	13,954	24.9%	40.1%	-1.6%	28.9%	7.7%
Innisfil T	8,291	4,577	(2,067)	912	1,996	13,708	60.5%	33.4%	-15.1%	6.7%	14.6%
Bradford-West Gwillimbury T	3,976	5,605	(45)	781	3,947	14,263	27.9%	39.3%	-0.3%	5.5%	27.7%
New Tecumseth T	4,505	6,912	(132)	1,491	2,016	14,794	30.5%	46.7%	-0.9%	10.1%	13.6%
Essa Tp	1,384	3,672	(108)	134	512	5,595	24.7%	65.6%	-1.9%	2.4%	9.2%
Tiny Tp	1,692	2,371	59	74	1,330	5,525	30.6%	42.9%	1.1%	1.3%	24.1%
Adjala-Tosorontio Tp	1,012	1,700	(30)	-	1,181	3,862	26.2%	44.0%	-0.8%	0.0%	30.6%
Clearview Tp	1,704	3,366	9	860	1,918	7,858	21.7%	42.8%	0.1%	10.9%	24.4%
Oro-Medonte Tp	2,177	4,423	79	43	1,491	8,212	26.5%	53.9%	1.0%	0.5%	18.2%
Ramara Tp	1,687	2,859	1	36	1,931	6,514	25.9%	43.9%	0.0%	0.6%	29.6%
Severn Tp	2,151	3,238	(22)	99	961	6,429	33.5%	50.4%	-0.3%	1.5%	15.0%
Springwater Tp	1,841	3,846	25	371	1,950	8,034	22.9%	47.9%	0.3%	4.6%	24.3%
Tay Tp	1,766	3,115	-	401	1,536	6,818	25.9%	45.7%	0.0%	5.9%	22.5%
TOTAL	129,342	140,440	137,074	17,754	104,685	529,295	24.4%	26.5%	25.9%	3.4%	19.8%
STORMONT, DUNDAS AND GLENGARRY UCO	4,701	26,175	(322)	-	11,781	42,335	11.1%	61.8%	-0.8%	0.0%	27.8%
Cornwall C	32,035	21,131	30,787	6,688	74,910	165,552	19.4%	12.8%	18.6%	4.0%	45.2%
North Dundas Tp	1,861	4,148	62	1,039	1,119	8,229	22.6%	50.4%	0.8%	12.6%	13.6%
South Dundas Tp	1,559	3,725	1,091	700	912	7,986	19.5%	46.6%	13.7%	8.8%	11.4%
North Glengarry Tp	2,200	4,055	(52)	597	1,832	8,632	25.5%	47.0%	-0.6%	6.9%	21.2%
South Glengarry Tp	1,337	4,989	63	474	1,181	8,044	16.6%	62.0%	0.8%	5.9%	14.7%
North Stormont Tp	738	3,066	(54)	598	586	4,933	15.0%	62.2%	-1.1%	12.1%	11.9%
South Stormont Tp	1,797	3,577	(235)	582	1,972	7,692	23.4%	46.5%	-3.1%	7.6%	25.6%
TOTAL	46,227	70,866	31,340	10,677	94,292	253,403	18.2%	28.0%	12.4%	4.2%	37.2%

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Capital Fund Revenues / Revenus du fonds de capital							
Transfers From Own Funds / Transferts de ses propres fonds							
Revenue Fund / Fonds d'admin. Générale	Reserves & Reserve Fund / Rés. et fonds de réserve	Total	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	Total Capital Fund Revenues / Total des Revenus du fonds de capital	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	
9,003	7,210	16,213	-	551	522	17,286	**SIMCOE CO**
14,106	9,826	23,931	-	4,632	2,193	30,756	Barrie C
2,324	5,591	7,916	-	1,145	337	9,398	Orillia C
5,701	2,004	7,705	10,200	-	396	18,301	Collingwood T
930	788	1,718	47	158	114	2,038	Midland T
450	539	989	-	440	51	1,480	Penetanguishene T
615	370	985	3,438	75	307	4,805	Wasaga Beach T
228	2,498	2,726	-	410	43	3,179	Innisfil T
2,639	-	2,639	-	219	140	2,998	Bradford-West Gwillimbury T
1,758	1,651	3,409	70	7,683	228	11,389	New Tecumseth T
270	169	439	20	-	37	496	Essa Tp
599	297	896	-	-	32	928	Tiny Tp
507	-	507	-	166	166	839	Adjala-Tosorontio Tp
1,196	-	1,196	97	-	-	1,293	Clearview Tp
150	1,769	1,919	213	79	262	2,472	Oro-Medonte Tp
799	-	799	26	-	-	825	Ramara Tp
261	232	493	-	-	24	517	Severn Tp
603	-	603	33	98	103	837	Springwater Tp
598	309	907	11	43	50	1,010	Tay Tp
42,738	33,253	75,991	14,154	15,699	5,003	110,846	TOTAL
							STORMONT, DUNDAS AND
5,890	-	5,890	-	-	-	5,890	**GLENGARRY UCO**
8,800	792	9,591	-	949	390	10,930	Cornwall C
302	328	630	-	53	-	683	North Dundas Tp
79	-	79	209	57	52	397	South Dundas Tp
1,231	335	1,566	300	648	29	2,743	North Glengarry Tp
657	213	871	148	92	123	1,234	South Glengarry Tp
183	-	183	-	570	-	752	North Stormont Tp
827	290	1,117	114	1,022	281	2,534	South Stormont Tp
17,969	1,958	19,927	771	3,591	874	25,164	TOTAL

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1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Composition of Capital Funds Revenues / Comp. des revenus du fonds de capital				Capital Fund Expenditures and Transfers / Dépenses et transferts du fonds de capital					
							Transportation Services / Services de transport			
	Transfers From Own Funds / Transferts de ses propres fonds	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	General Gov't./ Admin. Générale	Protection	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total
	%	%	%	%	$000's	$000's	$000's	$000's	$000's	$000's
SIMCOE CO	93.8%	0.0%	3.2%	3.0%	106	-	6,611	-	-	6,611
Barrie C	77.8%	0.0%	15.1%	7.1%	2,027	562	10,066	2,780	927	13,773
Orillia C	84.2%	0.0%	12.2%	3.6%	197	230	1,091	9	375	1,475
Collingwood T	42.1%	55.7%	0.0%	2.2%	58	152	464	-	125	589
Midland T	84.3%	2.3%	7.8%	5.6%	382	113	559	12	229	801
Penetanguishene T	66.8%	0.0%	29.7%	3.5%	69	82	565	-	11	577
Wasaga Beach T	20.5%	71.6%	1.6%	6.4%	43	93	754	-	50	804
Innisfil T	85.8%	0.0%	12.9%	1.4%	349	207	1,870	-	2	1,872
Bradford-West Gwillimbury T	88.0%	0.0%	7.3%	4.7%	73	-	698	-	-	698
New Tecumseth T	29.9%	0.6%	67.5%	2.0%	51	72	7,169	-	-	7,169
Essa Tp	88.6%	4.0%	0.0%	7.4%	38	42	47	-	-	47
Tiny Tp	96.5%	0.0%	0.0%	3.5%	65	276	411	-	19	431
Adjala-Tosorontio Tp	60.5%	0.0%	19.8%	19.8%	2	21	678	-	0	679
Clearview Tp	92.5%	7.5%	0.0%	0.0%	80	241	808	-	-	808
Oro-Medonte Tp	77.6%	8.6%	3.2%	10.6%	107	441	1,503	-	-	1,503
Ramara Tp	96.9%	3.1%	0.0%	0.0%	66	90	334	-	8	342
Severn Tp	95.4%	0.0%	0.0%	4.6%	9	71	349	-	-	349
Springwater Tp	72.1%	3.9%	11.7%	12.3%	4	26	374	-	2	377
Tay Tp	89.7%	1.1%	4.3%	4.9%	52	19	406	-	23	429
TOTAL	68.6%	12.8%	14.2%	4.5%	3,779	2,738	34,758	2,801	1,772	39,331
STORMONT, DUNDAS AND GLENGARRY UCO	100.0%	0.0%	0.0%	0.0%	57	-	5,576	-	-	5,576
Cornwall C	87.8%	0.0%	8.7%	3.6%	668	116	4,714	1,519	75	6,308
North Dundas Tp	92.2%	0.0%	7.8%	0.0%	-	65	437	-	-	437
South Dundas Tp	19.9%	52.6%	14.4%	13.1%	11	-	84	-	-	84
North Glengarry Tp	57.1%	10.9%	30.9%	1.1%	819	2	714	-	-	714
South Glengarry Tp	70.6%	12.0%	7.5%	9.9%	-	74	527	-	-	527
North Stormont Tp	24.3%	0.0%	75.7%	0.0%	42	22	165	-	-	165
South Stormont Tp	44.1%	4.5%	40.3%	11.1%	-	26	414	-	-	414
TOTAL	79.2%	3.1%	14.3%	3.5%	1,598	305	12,631	1,519	75	14,225

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)									
Environmental Services / Hygiène et écologie									
Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Social Services / Service sociaux	Recreation / Loisirs et culture	Planning / Aménage-ment et mise en valeur du territoire	Total Own Expenditures / Total propres dépenses	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
-	-	533	533	6,795	265	51	35	14,397	SIMCOE CO
5,432	1,602	123	7,157	528	20	2,504	157	26,729	Barrie C
411	768	93	1,272	340	-	1,077	2,572	7,162	Orillia C
4,534	6,473	-	11,007	-	-	407	1,066	13,278	Collingwood T
147	46	-	193	-	-	301	28	1,816	Midland T
28	45	5	78	10	-	261	23	1,100	Penetanguishene T
4,449	1,167	-	5,615	11	-	277	56	6,901	Wasaga Beach T
421	541	-	962	-	-	378	7	3,776	Innisfil T
654	750	-	1,403	4	-	313	36	2,526	Bradford-West Gwillimbury T
2,384	1,268	-	3,653	-	-	207	10	11,162	New Tecumseth T
16	18	-	34	-	-	158	20	338	Essa Tp
-	75	-	75	-	-	82	-	928	Tiny Tp
-	18	11	29	-	-	-	-	731	Adjala-Tosorontio Tp
2	7	-	9	21	-	37	16	1,212	Clearview Tp
-	393	-	393	-	-	127	8	2,578	Oro-Medonte Tp
26	111	-	137	3	-	157	5	799	Ramara Tp
21	20	-	41	-	-	81	-	551	Severn Tp
2	274	-	276	-	-	173	1	856	Springwater Tp
286	307	-	592	-	-	31	9	1,133	Tay Tp
18,813	13,880	766	33,459	7,714	285	6,619	4,048	97,972	TOTAL
									STORMONT, DUNDAS AND
-	-	-	-	-	201	56	-	5,890	GLENGARRY UCO
1,507	39	253	1,799	-	38	363	72	9,363	Cornwall C
47	83	3	133	-	-	33	52	719	North Dundas Tp
-	19	-	19	-	-	26	90	230	South Dundas Tp
544	42	72	658	-	-	128	187	2,508	North Glengarry Tp
51	11	127	189	-	-	93	97	980	South Glengarry Tp
330	10	-	340	-	-	17	12	599	North Stormont Tp
613	141	41	795	-	-	49	95	1,378	South Stormont Tp
3,091	345	495	3,931	-	239	764	604	21,666	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)					Composition of Capital Fund Expenditures / Composition des dépenses du fonds de capital			
	Transfers / Transferts								
	Unconsol Local Boards / Conseils loc. non consolidés	Individual / Parti-culiers	Own Funds / Propres Fonds	Total	Total Applications / Total des emplois	General Gov't / Admin. Générale	Prot.	Trans.	Environ. / Hygiène et ecologie
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
SIMCOE CO	-	-	767	767	15,163	0.7%	0.0%	45.9%	3.7%
Barrie C	-	-	525	525	27,254	7.6%	2.1%	51.5%	26.8%
Orillia C	-	-	707	707	7,869	2.7%	3.2%	20.6%	17.8%
Collingwood T	-	-	559	559	13,837	0.4%	1.1%	4.4%	82.9%
Midland T	-	-	192	192	2,009	21.0%	6.2%	44.1%	10.6%
Penetanguishene T	-	-	3	3	1,102	6.2%	7.4%	52.5%	7.1%
Wasaga Beach T	-	-	156	156	7,057	0.6%	1.3%	11.7%	81.4%
Innisfil T	-	-	10	10	3,786	9.3%	5.5%	49.6%	25.5%
Bradford-West Gwillimbury T	-	-	548	548	3,074	2.9%	0.0%	27.6%	55.5%
New Tecumseth T	-	70	159	228	11,390	0.5%	0.6%	64.2%	32.7%
Essa Tp	-	20	-	20	358	11.3%	12.3%	13.8%	10.1%
Tiny Tp	-	-	-	-	928	7.0%	29.7%	46.4%	8.1%
Adjala-Tosorontio Tp	-	-	-	-	731	0.3%	2.9%	92.8%	4.0%
Clearview Tp	-	97	-	97	1,308	6.6%	19.9%	66.7%	0.7%
Oro-Medonte Tp	-	-	-	-	2,578	4.1%	17.1%	58.3%	15.2%
Ramara Tp	-	26	-	26	825	8.2%	11.2%	42.8%	17.2%
Severn Tp	-	-	-	-	551	1.7%	13.0%	63.3%	7.4%
Springwater Tp	-	33	-	33	889	0.4%	3.0%	44.0%	32.2%
Tay Tp	-	-	10	10	1,143	4.6%	1.7%	37.9%	52.3%
TOTAL	-	245	3,635	3,880	101,852	3.9%	2.8%	40.1%	34.2%
STORMONT, DUNDAS AND GLENGARRY UCO	-	-	-	-	5,890	1.0%	0.0%	94.7%	0.0%
Cornwall C	-	-	395	395	9,758	7.1%	1.2%	67.4%	19.2%
North Dundas Tp	-	-	-	-	719	0.0%	9.0%	60.7%	18.5%
South Dundas Tp	-	125	-	125	354	5.0%	0.0%	36.7%	8.1%
North Glengarry Tp	-	-	-	-	2,508	32.7%	0.1%	28.5%	26.2%
South Glengarry Tp	-	148	-	148	1,128	0.0%	7.6%	53.8%	19.3%
North Stormont Tp	-	-	-	-	599	7.0%	3.8%	27.6%	56.8%
South Stormont Tp	-	114	-	114	1,491	0.0%	1.9%	30.0%	57.7%
TOTAL	-	387	395	782	22,447	7.4%	1.4%	65.7%	18.1%

MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Composition of Capital Fund Expenditures (Cont'd) / Composition des dépenses du fonds de capital (suite)			Year-End Position / Situation en fin d'exercice				
Health and Social Services / Services de santé et serv. sociaux	Rec. / Lois. et cult.	Planning / Aména-gement	In-Year Revenue Fund Balance / Solde du fonds d'admin gén. de l'exercise	Accum. Revenue Fund Balance / Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance / Solde du fonds capital de l'exercise	Accum. Capital Fund Balance / Solde du fonds capital accumulé	
%	%	%	$000's	$000's	$000's	$000's	
49.0%	0.4%	0.2%	6,929	1,394	2,123	(2,656)	**SIMCOE CO**
2.1%	9.4%	0.6%	1,307	1,020	3,502	(25,263)	Barrie C
4.7%	15.0%	35.9%	357	(434)	1,529	609	Orillia C
0.0%	3.1%	8.0%	(2,988)	(1,969)	4,464	(6,332)	Collingwood T
0.0%	16.5%	1.5%	751	1,099	29	-	Midland T
0.9%	23.8%	2.1%	138	31	378	(19)	Penetanguishene T
0.2%	4.0%	0.8%	875	-	(2,252)	(2,327)	Wasaga Beach T
0.0%	10.0%	0.2%	1,357	524	(607)	(708)	Innisfil T
0.2%	12.4%	1.4%	(456)	584	(76)	(1,025)	Bradford-West Gwillimbury T
0.0%	1.9%	0.1%	(211)	1,439	(1)	78	New Tecumseth T
0.0%	46.7%	5.8%	1,042	609	138	(58)	Essa Tp
0.0%	8.8%	0.0%	252	391	-	-	Tiny Tp
0.0%	0.0%	0.0%	822	308	108	(50)	Adjala-Tosorontio Tp
1.8%	3.1%	1.3%	110	347	(16)	(16)	Clearview Tp
0.0%	4.9%	0.3%	196	217	(106)	-	Oro-Medonte Tp
0.4%	19.6%	0.6%	914	(130)	-	-	Ramara Tp
0.0%	14.6%	0.0%	127	264	(35)	(105)	Severn Tp
0.0%	20.2%	0.1%	1,607	844	(52)	(52)	Springwater Tp
0.0%	2.7%	0.8%	151	77	(133)	(160)	Tay Tp
8.2%	6.8%	4.1%	13,279	6,613	8,994	(38,083)	TOTAL
							STORMONT, DUNDAS AND
3.4%	0.9%	0.0%	1,136	1,274	-	8	**GLENGARRY UCO**
0.4%	3.9%	0.8%	2,245	1,251	173	(4,751)	Cornwall C
0.0%	4.6%	7.2%	411	300	(36)	(38)	North Dundas Tp
0.0%	11.2%	39.1%	314	63	43	(31)	South Dundas Tp
0.0%	5.1%	7.4%	(108)	265	235	-	North Glengarry Tp
0.0%	9.5%	9.8%	457	(53)	106	(55)	South Glengarry Tp
0.0%	2.8%	2.0%	341	(43)	154	(189)	North Stormont Tp
0.0%	3.5%	6.9%	617	(24)	1,042	(1,751)	South Stormont Tp
1.1%	3.5%	2.8%	5,411	3,034	2,716	(6,807)	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Year-End Position (Cont'd) / Situation en fin d'exercice (suite)								
	Reserves and Reserve Funds / Reserves et fonds de réserves			Taxes Uncollected / /Impôts non percus					
	Reserves / Réserves	Reserve Funds / Fonds du réserve	Total	Current Year / Année courante	Previous Year / Années précédentes	Prior Years / Années antéreures	Total	Arrears as a % of Levy / Arriérés en % d'imposition	Long-Term Debt Outstanding / Solde de la dette à long term
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	%	$000's
SIMCOE CO	13,438	24,607	38,046	-	-	-	-	-	8,609
Barrie C	37,393	27,212	64,605	5,597	2,048	2,625	10,270	10.0%	7,774
Orillia C	3,520	9,358	12,879	3,282	969	797	5,048	14.3%	5,478
Collingwood T	2,126	1,100	3,227	2,774	485	445	3,704	15.3%	14,124
Midland T	2,376	836	3,213	3,077	538	459	4,074	19.7%	7,075
Penetanguishene T	1,294	694	1,988	789	199	290	1,278	15.0%	3,659
Wasaga Beach T	4,050	994	5,044	1,468	488	582	2,539	14.8%	8,218
Innisfil T	3,227	4,318	7,546	2,783	745	506	4,034	14.0%	9,037
Bradford-West Gwillimbury T	3,060	3,769	6,829	1,711	392	314	2,417	11.7%	2,378
New Tecumseth T	1,138	2,583	3,721	2,525	529	963	4,017	13.4%	9,886
Essa Tp	688	723	1,411	1,066	338	430	1,834	18.9%	638
Tiny Tp	1,731	192	1,923	1,230	504	459	2,193	13.3%	-
Adjala-Tosorontio Tp	2,072	604	2,676	706	264	300	1,270	15.0%	-
Clearview Tp	1,198	721	1,918	843	436	615	1,894	17.0%	1,290
Oro-Medonte Tp	4,364	1,568	5,932	2,488	795	1,335	4,618	23.3%	188
Ramara Tp	1,635	1,375	3,011	1,436	678	1,446	3,560	28.6%	-
Severn Tp	2,935	2,480	5,415	1,701	543	956	3,200	23.3%	171
Springwater Tp	2,467	1,059	3,526	1,165	494	627	2,286	16.6%	1,145
Tay Tp	2,205	415	2,620	819	259	380	1,457	15.3%	955
TOTAL	90,919	84,611	175,529	35,461	10,702	13,529	59,692	8.8%	80,624
STORMONT, DUNDAS AND GLENGARRY UCO	11,733	-	11,733	-	-	-	-	-	-
Cornwall C	6,412	57,029	63,441	2,967	677	773	4,416	8.1%	26,986
North Dundas Tp	2,899	464	3,363	884	272	199	1,355	14.0%	1,669
South Dundas Tp	3,017	2,167	5,184	359	198	330	887	8.9%	398
North Glengarry Tp	760	713	1,473	766	419	733	1,919	21.9%	1,661
South Glengarry Tp	4,200	386	4,586	861	367	582	1,809	15.8%	596
North Stormont Tp	1,491	-	1,491	734	189	315	1,238	26.8%	1,708
South Stormont Tp	3,354	1,014	4,368	1,167	466	870	2,504	22.4%	1,862
TOTAL	33,866	61,773	95,639	7,739	2,588	3,801	14,128	8.2%	34,880

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Chapter 4 / Chapitre 4

Municipal Financial &Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 15 / Partie 15

Victoria Co
Wellington Co

1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Population				Households Foyers			Tax Rates / Taux d'imposition		
		Age Distibution Répartition selon l'âge						General Residential / Impôt foncier résidentiel général		
	Total	0-19	20-65	66+	Total	Population to Household Ratio Rapp.pop.-foyer	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Education
	#	%	%	%	#	#	#	%	%	%
VICTORIA CO	64,051	22.1	58.2	19.7	34,065	1.9	36,058	-	-	-
Lindsay T	16,815	20.9	55.2	23.8	7,724	2.2	5,583	1.0690	0.5035	0.4600
Bobcaygeon V	2,575	12.0	49.1	38.9	1,481	1.7	1,734	0.6036	0.5191	0.4600
Fenelon Falls V	1,806	18.4	51.9	29.6	1,034	1.7	926	0.7142	0.5191	0.4600
Omemee V	1,141	25.3	60.6	14.1	521	2.2	546	0.6028	0.5191	0.4600
Sturgeon Point V	90	16.7	45.6	37.8	127	0.7	162	0.6310	0.5035	0.4600
Woodville V	719	25.3	60.1	14.6	298	2.4	318	0.5432	0.5191	0.4600
Bexley Tp	1,230	15.2	59.4	25.4	1,277	1.0	1,665	0.5138	0.5191	0.4600
Carden Tp	837	20.9	59.4	19.7	787	1.1	1,016	0.6010	0.5191	0.4600
Dalton Tp	462	27.9	56.9	15.2	300	1.5	424	0.4316	0.5191	0.4600
Eldon Tp	2,887	23.2	58.8	18.0	1,681	1.7	2,024	0.3143	0.5191	0.4600
Emily Tp	6,362	25.7	62.0	12.3	2,693	2.4	3,161	0.3979	0.5191	0.4600
Fenelon Tp	5,593	20.0	57.6	22.4	3,776	1.5	4,115	0.3656	0.5191	0.4600
Laxton Digby and Longford Tp	983	15.2	60.3	24.5	1,051	0.9	1,298	0.5241	0.5035	0.4600
Mariposa Tp	6,929	26.2	62.8	11.0	2,858	2.4	3,171	0.3527	0.5191	0.4600
Ops Tp	4,165	26.2	59.5	14.3	1,644	2.5	1,690	0.4478	0.5035	0.4600
Somerville Tp	2,066	17.4	59.3	23.3	2,301	0.9	2,894	0.4325	0.5191	0.4600
Verulam Tp	4,108	19.4	54.3	26.2	2,488	1.7	3,040	0.5568	0.5191	0.4600
Manvers Tp	5,283	26.2	63.9	9.9	2,024	2.6	2,291	0.2763	0.5035	0.4600
TOTAL	64,051	22.1	58.2	19.7	34,065	1.9	36,058	0.5454	0.5140	0.4600
WELLINGTON CO	69,887	26.5	60.1	13.3	27,675	2.5	26,283	-	-	-
Guelph C	92,130	23.1	63.2	13.8	38,543	2.4	27,638	0.9654	0.0000	0.4600
Fergus T	8,410	26.7	57.6	15.7	3,436	2.4	2,798	0.6769	0.4789	0.4600
Harriston T	1,809	21.7	52.8	25.5	816	2.2	703	0.6476	0.5086	0.4600
Mount Forest T	4,192	23.4	52.7	23.9	1,986	2.1	1,592	0.5938	0.5086	0.4600
Palmerston T	2,215	25.6	54.2	20.2	963	2.3	789	0.7492	0.5086	0.4600
Erin T	9,923	26.3	64.6	9.0	3,780	2.6	3,737	0.2968	0.4789	0.4600
Arthur V	2,033	27.0	55.2	17.8	828	2.5	786	0.7154	0.5086	0.4600
Clifford V	711	24.3	56.4	19.3	329	2.2	316	0.8888	0.5086	0.4600
Elora V	3,126	22.3	57.5	20.3	1,313	2.4	1,394	0.4037	0.5086	0.4600
Arthur Tp	2,417	28.1	59.9	12.0	914	2.6	846	-0.1224	0.5086	0.4600
Eramosa Tp	5,767	25.7	62.6	11.6	2,143	2.7	2,167	0.4167	0.4789	0.4600
West Garafraxa Tp	3,501	27.2	60.4	12.5	1,628	2.2	1,297	0.3778	0.5086	0.4600
Guelph Tp	3,140	24.4	63.6	12.0	1,123	2.8	1,179	0.2397	0.4789	0.4600
West Luther Tp	1,095	31.1	58.4	10.4	423	2.6	496	0.3983	0.5086	0.4600
Maryborough Tp	2,566	30.8	60.8	8.4	1,216	2.1	1,049	0.4751	0.5086	0.4600
Minto Tp	2,385	29.6	58.7	11.7	875	2.7	989	0.5132	0.5086	0.4600
Nichol Tp	3,900	27.2	63.6	9.2	1,367	2.9	1,441	0.3628	0.5086	0.4600
Pilkington Tp	2,447	29.8	61.4	8.9	817	3.0	859	0.2657	0.5086	0.4600
Puslinch Tp	4,731	20.1	67.2	12.7	1,918	2.5	2,058	0.1980	0.5086	0.4600
Mapleton Tp	5,519	34.0	57.0	9.0	1,800	3.1	1,787	0.4022	0.5086	0.4600
TOTAL	162,017	24.6	61.9	13.6	66,218	2.4	53,921	0.6901	0.2370	0.4600

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Discounted Weighted Assessment / Évaluation pondérée et actualisée								
Taxable / Imposable								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commerciale	Industrial / Industrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Total	
000's	000's	000's	000's	000's	000's	000's	000's	
3,635,100	121,842	320,318	105,209	6,317	75,986	0	4,264,772	**VICTORIA CO**
621,371	105,532	157,691	68,831	3,882	156	0	957,463	Lindsay T
169,928	9,781	28,912	1,888	-	-	0	210,510	Bobcaygeon V
84,234	4,320	19,099	986	-	-	0	108,638	Fenelon Falls V
39,401	976	3,832	1,663	-	12	0	45,884	Ormemee V
21,419	-	206	-	-	-	0	21,625	Sturgeon Point V
30,265	-	2,245	39	-	68	0	32,616	Woodville V
187,309	-	6,237	695	-	876	0	195,116	Bexley Tp
77,233	-	1,555	1,957	-	1,945	0	82,689	Carden Tp
28,704	-	410	103	-	740	0	29,958	Dalton Tp
176,213	-	4,085	2,763	-	8,268	0	191,328	Eldon Tp
300,967	-	7,846	2,118	-	7,857	0	318,788	Emily Tp
457,390	-	15,805	4,331	-	6,183	0	483,709	Fenelon Tp
105,555	-	5,009	802	-	5,412	0	116,778	Laxton Digby and Longford Tp
340,970	758	7,391	2,604	-	17,804	0	369,527	Mariposa Tp
182,072	475	27,563	2,883	799	10,407	0	224,200	Ops Tp
266,210	-	6,497	1,797	-	1,518	0	276,022	Somerville Tp
289,921	-	12,106	1,807	-	6,108	0	309,942	Verulam Tp
255,939	-	13,829	9,942	1,636	8,634	0	289,979	Manvers Tp
3,635,100	121,842	320,318	105,209	6,317	75,986	0	4,264,772	TOTAL
3,718,554	87,720	703,080	442,398	25,401	187,034	0	5,164,187	**WELLINGTON CO**
4,057,936	994,731	1,260,973	992,744	29,278	1,493	0	7,337,155	Guelph C
359,988	35,690	129,164	78,064	2,557	79	0	605,542	Fergus T
60,166	2,594	18,087	2,684	669	992	0	85,191	Harriston T
153,066	22,744	74,750	37,640	1,448	139	0	289,788	Mount Forest T
73,001	2,805	25,850	3,579	804	19	0	106,058	Palmerston T
674,640	4,589	81,302	61,580	1,298	18,425	0	841,834	Erin T
73,854	2,252	36,725	15,918	665	92	0	129,506	Arthur V
21,073	1,916	5,061	1,124	-	72	0	29,246	Clifford V
176,089	5,587	48,789	16,255	1,194	23	0	247,936	Elora V
92,817	-	7,101	15,303	2,114	14,222	0	131,558	Arthur Tp
347,046	2,606	43,282	12,227	1,452	18,246	0	424,859	Eramosa Tp
222,141	-	16,939	5,963	271	13,497	0	258,812	West Garafraxa Tp
225,981	1,069	47,698	47,279	2,048	12,048	0	336,124	Guelph Tp
45,447	-	955	190	-	8,254	0	54,847	West Luther Tp
124,261	1,171	20,225	6,874	1,942	17,580	0	172,052	Maryborough Tp
91,526	-	9,047	2,885	593	15,557	0	119,607	Minto Tp
224,222	2,160	18,853	125	1,431	10,301	0	257,092	Nichol Tp
135,475	-	9,229	10,761	655	13,677	0	169,796	Pilkington Tp
406,698	359	74,969	100,977	4,237	11,522	0	598,762	Puslinch Tp
211,064	2,177	35,053	22,970	2,024	32,290	0	305,577	Mapleton Tp
7,776,490	1,082,451	1,964,053	1,435,142	54,680	188,527	0	12,501,342	TOTAL

Totals may not add due to rounding.

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Municipal Property Taxation / Impôts fonciers municipaux							
	Lower Tier / Paliers Inferieur							
	Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentai res et frais spéciaux
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
VICTORIA CO	19,825	1,229	2,488	885	50	304	-	1,159
Lindsay T	6,642	1,128	1,686	736	41	2	-	137
Bobcaygeon V	1,026	59	175	11	-	-	-	11
Fenelon Falls V	602	31	136	7	-	-	-	54
Omemee V	238	6	23	10	-	0	-	151
Sturgeon Point V	135	-	1	-	-	-	-	2
Woodville V	164	-	12	0	-	0	-	30
Bexley Tp	962	-	32	4	-	4	-	81
Carden Tp	464	-	9	12	-	12	-	5
Dalton Tp	124	-	2	0	-	3	-	1
Eldon Tp	554	-	13	9	-	26	-	6
Emily Tp	1,197	-	31	8	-	31	-	130
Fenelon Tp	1,672	-	58	16	-	23	-	39
Laxton Digby and Longford Tp	553	-	26	4	-	28	-	3
Mariposa Tp	1,203	3	26	9	-	63	-	239
Ops Tp	815	2	123	13	4	47	-	10
Somerville Tp	1,151	-	28	8	-	7	-	92
Verulam Tp	1,614	-	67	10	-	34	-	11
Manvers Tp	707	-	38	27	5	24	-	157
TOTAL	19,825	1,229	2,488	885	50	304	-	1,159
WELLINGTON CO	14,490	520	1,672	1,073	95	619	-	778
Guelph C	39,174	9,603	12,173	9,584	283	14	-	521
Fergus T	2,434	242	518	358	17	1	-	79
Harriston T	390	17	57	7	4	1	-	8
Mount Forest T	909	135	219	154	9	1	-	27
Palmerston T	547	21	99	15	6	0	-	3
Erin T	2,002	14	112	108	4	55	-	116
Arthur V	528	16	138	84	5	1	-	37
Clifford V	187	17	17	3	-	1	-	95
Elora V	710	23	100	33	5	0	-	97
Arthur Tp	(114)	-	(3)	(12)	(3)	(17)	-	(0)
Eramosa Tp	1,446	11	82	23	6	76	-	31
West Garafraxa Tp	839	-	19	8	1	51	-	23
Guelph Tp	542	3	64	77	5	29	-	39
West Luther Tp	181	-	4	1	-	33	-	-
Maryborough Tp	590	6	31	22	9	84	-	7
Minto Tp	470	-	21	7	3	80	-	3
Nichol Tp	813	8	32	0	5	37	-	106
Pilkington Tp	360	-	8	12	2	36	-	8
Puslinch Tp	805	1	90	135	3	23	-	75
Mapleton Tp	849	9	64	37	8	130	-	26
TOTAL	53,664	10,123	13,845	10,657	377	634	-	1,299

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Municipal Property Taxation / Impôts fonciers municipaux								
Upper Tier / Paliers Supérieur								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentaires et frais spéciaux	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
18,685	616	1,631	534	32	391	-	140	**VICTORIA CO**
3,129	531	794	347	20	1	-	19	Lindsay T
882	51	150	10	-	-	-	9	Bobcaygeon V
437	22	99	5	-	-	-	1	Fenelon Falls V
205	5	20	9	-	0	-	1	Omemee V
108	-	1	-	-	-	-	2	Sturgeon Point V
157	-	11	0	-	0	-	1	Woodville V
972	-	32	4	-	5	-	4	Bexley Tp
401	-	8	10	-	10	-	4	Carden Tp
149	-	2	1	-	4	-	1	Dalton Tp
915	-	21	14	-	43	-	7	Eldon Tp
1,562	-	41	11	-	41	-	8	Emily Tp
2,374	-	82	22	-	32	-	20	Fenelon Tp
531	-	25	4	-	27	-	3	Laxton Digby and Longford Tp
1,770	4	38	14	-	92	-	14	Mariposa Tp
917	2	139	15	4	52	-	9	Ops Tp
1,382	-	34	9	-	8	-	10	Somerville Tp
1,505	-	63	9	-	32	-	10	Verulam Tp
1,289	-	70	50	8	43	-	17	Manvers Tp
18,685	616	1,631	534	32	391	-	140	**TOTAL**
18,432	433	1,853	1,376	127	932	-	207	**WELLINGTON CO**
-	-	-	-	-	-	-	-	Guelph C
1,722	171	424	269	12	0	-	19	Fergus T
306	13	70	7	4	1	-	3	Harriston T
778	116	182	143	7	1	-	8	Mount Forest T
371	14	67	9	4	0	-	2	Palmerston T
3,231	22	165	158	6	88	-	9	Erin T
376	11	109	54	3	0	-	15	Arthur V
107	10	15	2	-	0	-	1	Clifford V
895	28	115	44	6	0	-	49	Elora V
472	-	11	49	11	72	-	1	Arthur Tp
1,662	12	83	18	7	87	-	6	Eramosa Tp
1,130	-	14	6	1	69	-	19	West Garafraxa Tp
1,082	5	142	165	10	58	-	24	Guelph Tp
231	-	1	0	-	42	-	-	West Luther Tp
632	6	22	25	10	89	-	7	Maryborough Tp
466	-	32	8	3	79	-	2	Minto Tp
1,140	11	39	0	7	52	-	5	Nichol Tp
689	-	15	16	3	70	-	11	Pilkington Tp
2,068	2	275	372	22	59	-	0	Puslinch Tp
1,073	11	72	29	10	164	-	25	Mapleton Tp
18,432	433	1,853	1,376	127	932	-	207	**TOTAL**

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Property Taxation / Impôts fonciers					Composition of Total Property Taxation / Composition de Impôts financiers			
						Municipal / Municipaux			
	Total Lower Tier Taxation / Impôt total (palier inférieur)	Total Upper Tier Taxation / Impôt total (palier supérieur)	Total Education Taxation / Impôt total pour l'éducation	Total Property Taxation / Impôts fonciers total	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Total Municipal Taxation / Total des taxes municipales	Education
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
VICTORIA CO	26,138	22,046	24,922	73,105	-	35.8%	30.2%	65.9%	34.1%
Lindsay T	10,372	4,839	7,076	22,288	3,273	46.5%	21.7%	68.3%	31.7%
Bobcaygeon V	1,282	1,102	1,344	3,728	1,029	34.4%	29.6%	63.9%	36.1%
Fenelon Falls V	1,011	565	745	2,321	512	43.6%	24.4%	67.9%	32.1%
Omemee V	428	239	280	947	26	45.2%	25.3%	70.4%	29.6%
Sturgeon Point V	139	111	104	353	6	39.3%	31.3%	70.6%	29.4%
Woodville V	207	170	179	557	103	37.2%	30.6%	67.8%	32.2%
Bexley Tp	1,084	1,017	989	3,089	-	35.1%	32.9%	68.0%	32.0%
Carden Tp	502	433	427	1,362	-	36.8%	31.8%	68.6%	31.4%
Dalton Tp	130	156	145	431	-	30.1%	36.2%	66.4%	33.6%
Eldon Tp	611	1,000	975	2,586	20	23.6%	38.7%	62.3%	37.7%
Emily Tp	1,399	1,663	1,599	4,660	32	30.0%	35.7%	65.7%	34.3%
Fenelon Tp	1,807	2,531	2,504	6,842	-	26.4%	37.0%	63.4%	36.6%
Laxton Digby and Longford Tp	615	609	614	1,839	-	33.5%	33.1%	66.6%	33.4%
Mariposa Tp	1,552	1,932	1,840	5,325	161	29.2%	36.3%	65.4%	34.6%
Ops Tp	1,014	1,138	1,435	3,588	39	28.3%	31.7%	60.0%	40.0%
Somerville Tp	1,286	1,443	1,386	4,115	-	31.3%	35.1%	66.3%	33.7%
Verulam Tp	1,742	1,619	1,612	4,972	38	35.0%	32.6%	67.6%	32.4%
Manvers Tp	958	1,477	1,669	4,104	-	23.3%	36.0%	59.3%	40.7%
TOTAL	26,138	22,046	24,922	73,105	5,239	35.8%	30.2%	65.9%	34.1%
WELLINGTON CO	19,308	23,361	27,310	69,979	-	27.6%	33.4%	61.0%	39.0%
Guelph C	71,352	0	49,683	121,035	14,087	59.0%	0.0%	59.0%	41.0%
Fergus T	3,649	2,618	3,675	9,942	944	36.7%	26.3%	63.0%	37.0%
Harriston T	483	403	491	1,377	301	35.1%	29.3%	64.4%	35.6%
Mount Forest T	1,454	1,235	1,612	4,300	483	33.8%	28.7%	62.5%	37.5%
Palmerston T	692	468	547	1,707	425	40.5%	27.4%	67.9%	32.1%
Erin T	2,411	3,679	4,102	10,193	334	23.7%	36.1%	59.8%	40.2%
Arthur V	808	569	807	2,183	684	37.0%	26.1%	63.1%	36.9%
Clifford V	320	136	148	603	134	53.0%	22.6%	75.5%	24.5%
Elora V	967	1,138	1,359	3,465	534	27.9%	32.9%	60.8%	39.2%
Arthur Tp	-148	615	673	1,140	-	-13.0%	54.0%	41.0%	59.0%
Eramosa Tp	1,695	1,876	1,982	5,552	410	30.5%	33.8%	64.3%	35.7%
West Garafraxa Tp	940	1,240	1,156	3,336	-	28.2%	37.2%	65.3%	34.7%
Guelph Tp	759	1,485	1,979	4,223	65	18.0%	35.2%	53.1%	46.9%
West Luther Tp	218	274	250	743	-	29.4%	36.9%	66.3%	33.7%
Maryborough Tp	768	790	805	2,363	-	32.5%	33.4%	65.9%	34.1%
Minto Tp	583	591	607	1,781	-	32.8%	33.2%	65.9%	34.1%
Nichol Tp	1,002	1,255	1,207	3,464	-	28.9%	36.2%	65.2%	34.8%
Pilkington Tp	427	804	785	2,016	-	21.2%	39.9%	61.1%	38.9%
Puslinch Tp	1,137	2,798	3,663	7,599	-	15.0%	36.8%	51.8%	48.2%
Mapleton Tp	1,144	1,385	1,461	3,990	125	28.7%	34.7%	63.4%	36.6%
TOTAL	90,660	23,361	76,993	191,013	18,525	47.5%	12.2%	59.7%	40.3%

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Revenue Fund Revenues / Revenus du fonds d'administration générale									
	Ontario Grants / Subventions de l'Ontario			Payments in Lieu of Taxes / Paiements tenant lieu d'impôts			Fees and Service Charges / Paiements des usagers		
Property Taxation / Impôts financiers	Uncond./ Incondit.	Conditional Condition.	Total	Ontario	Other / Autres	Total	Transit / Transport en commun	Homes for Aged / Foyer pour pers. âgées	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
22,408	552	29,027	29,579	-	-	-	-	2,469	**VICTORIA CO**
13,645	1,447	200	1,647	476	212	688	68	-	Lindsay T
2,311	81	2	83	12	16	27	-	-	Bobcaygeon V
1,523	219	2	221	48	15	63	-	-	Fenelon Falls V
454	114	2	116	14	7	20	-	-	Omemee V
144	-	2	2	-	-	-	-	-	Sturgeon Point V
310	33	5	38	2	2	4	-	-	Woodville V
1,084	-	4	4	25	3	28	-	-	Bexley Tp
502	51	6	57	5	12	17	-	-	Carden Tp
130	94	18	112	0	-	0	-	-	Dalton Tp
630	550	21	571	3	5	8	-	-	Eldon Tp
1,431	507	58	566	9	7	17	-	-	Emily Tp
1,807	372	17	389	29	16	45	-	-	Fenelon Tp
615	133	6	138	2	0	2	-	-	Laxton Digby and Longford Tp
1,714	907	49	957	3	5	8	-	-	Mariposa Tp
1,053	701	8	709	-	32	32	-	-	Ops Tp
1,286	-	200	200	2	4	6	-	-	Somerville Tp
1,780	156	15	171	2	-	2	-	-	Verulam Tp
958	944	3	947	13	-	13	-	-	Manvers Tp
53,785	6,862	29,644	36,506	991	336	1,327	68	2,469	**TOTAL**
23,644	2,103	44,756	46,859	-	-	-	-	2,283	**WELLINGTON CO**
85,439	5,127	31,268	36,395	2,819	1,585	4,404	3,301	-	Guelph C
4,592	363	169	532	48	10	58	-	48	Fergus T
784	246	3	250	17	0	18	-	-	Harriston T
1,937	841	76	918	54	10	64	-	-	Mount Forest T
1,117	255	-	255	30	2	32	-	-	Palmerston T
2,745	918	928	1,846	18	7	25	-	-	Erin T
1,492	371	16	387	16	5	21	-	-	Arthur V
453	97	11	108	-	1	1	-	-	Clifford V
1,501	367	-	367	5	11	16	-	-	Elora V
(148)	610	7	617	2	2	5	-	-	Arthur Tp
2,105	631	23	654	4	2	6	-	-	Eramosa Tp
940	1,045	11	1,056	5	-	5	-	-	West Garafraxa Tp
823	520	2	522	4	2	6	-	-	Guelph Tp
218	388	2	390	4	-	4	-	-	West Luther Tp
768	507	112	619	0	0	0	-	-	Maryborough Tp
583	743	6	748	1	2	3	-	-	Minto Tp
1,002	290	25	315	16	1	17	-	-	Nichol Tp
427	345	30	375	47	3	50	-	-	Pilkington Tp
1,137	1,013	158	1,172	62	4	66	-	-	Puslinch Tp
1,269	1,052	-	1,052	1	2	3	-	-	Mapleton Tp
132,828	17,831	77,605	95,436	3,496	1,650	5,146	3,301	2,331	**TOTAL**

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	Revenue Fund Revenues (Cont'd) / Revenus du fonds d'administration générale (Suite)				Composition of Revenue Fund Revenues				
	Fees and Service Charges (Cont'd) / Paiements des usagers (suite)								
	Other / Autre	Total	Other Revenues / Autres revenus	Total Revenues / Total des revenus	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues / Autre revenus
	$000's	$000's	$000's	$000's	%	%	%	%	%
VICTORIA CO	1,905	4,373	3,001	59,361	37.7%	49.8%	0.0%	7.4%	5.1%
Lindsay T	2,477	2,544	2,039	20,563	66.4%	8.0%	3.3%	12.4%	9.9%
Bobcaygeon V	224	224	376	3,021	76.5%	2.7%	0.9%	7.4%	12.5%
Fenelon Falls V	278	278	250	2,335	65.2%	9.4%	2.7%	11.9%	10.7%
Omemee V	49	49	204	843	53.8%	13.8%	2.4%	5.8%	24.2%
Sturgeon Point V	4	4	18	168	86.0%	1.2%	0.0%	2.3%	10.5%
Woodville V	169	169	75	597	52.0%	6.3%	0.7%	28.4%	12.6%
Bexley Tp	29	29	174	1,319	82.1%	0.3%	2.1%	2.2%	13.2%
Carden Tp	93	93	60	727	69.0%	7.8%	2.3%	12.8%	8.2%
Dalton Tp	11	11	35	288	45.1%	39.0%	0.0%	3.7%	12.2%
Eldon Tp	100	100	110	1,420	44.4%	40.2%	0.6%	7.1%	7.7%
Emily Tp	274	274	223	2,510	57.0%	22.5%	0.7%	10.9%	8.9%
Fenelon Tp	63	63	379	2,683	67.4%	14.5%	1.7%	2.4%	14.1%
Laxton Digby and Longford Tp	22	22	95	873	70.5%	15.9%	0.2%	2.6%	10.9%
Mariposa Tp	531	531	425	3,634	47.2%	26.3%	0.2%	14.6%	11.7%
Ops Tp	308	308	182	2,284	46.1%	31.0%	1.4%	13.5%	8.0%
Somerville Tp	93	93	148	1,732	74.2%	11.5%	0.4%	5.3%	8.5%
Verulam Tp	30	30	128	2,111	84.3%	8.1%	0.1%	1.4%	6.1%
Manvers Tp	372	372	261	2,550	37.6%	37.1%	0.5%	14.6%	10.2%
TOTAL	7,030	9,567	8,183	109,020	49.3%	33.5%	1.2%	8.8%	7.5%
WELLINGTON CO	959	3,243	2,236	75,981	31.1%	61.7%	0.0%	4.3%	2.9%
Guelph C	17,172	20,473	6,167	152,878	55.9%	23.8%	2.9%	13.4%	4.0%
Fergus T	1,144	1,192	4,729	11,103	41.4%	4.8%	0.5%	10.7%	42.6%
Harriston T	250	250	197	1,499	52.3%	16.7%	1.2%	16.7%	13.1%
Mount Forest T	850	850	208	3,977	48.7%	23.1%	1.6%	21.4%	5.2%
Palmerston T	34	34	448	1,887	59.2%	13.5%	1.7%	1.8%	23.8%
Erin T	677	677	597	5,891	46.6%	31.3%	0.4%	11.5%	10.1%
Arthur V	217	217	72	2,188	68.2%	17.7%	0.9%	9.9%	3.3%
Clifford V	189	189	41	792	57.2%	13.6%	0.1%	23.8%	5.2%
Elora V	129	129	595	2,609	57.5%	14.1%	0.6%	5.0%	22.8%
Arthur Tp	261	261	892	1,627	-9.1%	37.9%	0.3%	16.0%	54.8%
Eramosa Tp	228	228	338	3,331	63.2%	19.6%	0.2%	6.8%	10.1%
West Garafraxa Tp	404	404	170	2,576	36.5%	41.0%	0.2%	15.7%	6.6%
Guelph Tp	123	123	301	1,775	46.4%	29.4%	0.3%	7.0%	16.9%
West Luther Tp	98	98	123	833	26.2%	46.8%	0.5%	11.7%	14.7%
Maryborough Tp	141	141	222	1,750	43.9%	35.4%	0.0%	8.1%	12.7%
Minto Tp	256	256	170	1,761	33.1%	42.5%	0.2%	14.5%	9.6%
Nichol Tp	111	111	303	1,747	57.3%	18.0%	1.0%	6.4%	17.3%
Pilkington Tp	31	31	240	1,123	38.0%	33.4%	4.5%	2.8%	21.3%
Puslinch Tp	207	207	378	2,960	38.4%	39.6%	2.2%	7.0%	12.8%
Mapleton Tp	327	327	453	3,104	40.9%	33.9%	0.1%	10.5%	14.6%
TOTAL	23,811	29,444	18,880	281,392	47.2%	33.9%	1.8%	10.5%	6.7%

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	Protection to Persons and Property / Protection des personnes et des biens				Transportation Services / Services de transport				
General Gov't / Admin. Générale	Fire / Pompiers	Police	Other / Autre	Total	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
3,057	-	-	17	17	22,519	-	-	22,519	**VICTORIA CO**
4,158	1,186	3,054	218	4,458	1,902	353	357	2,612	Lindsay T
382	137	397	102	636	178	-	27	205	Bobcaygeon V
555	105	-	368	473	253	-	93	345	Fenelon Falls V
173	81	124	16	220	58	-	12	70	Omemee V
51	17	6	3	26	28	-	6	34	Sturgeon Point V
128	36	45	9	90	15	-	21	36	Woodville V
398	108	328	51	487	98	-	15	113	Bexley Tp
179	29	56	40	125	367	-	0	367	Carden Tp
130	6	45	18	68	50	-	0	50	Dalton Tp
264	86	295	55	436	530	-	6	536	Eldon Tp
317	258	510	86	854	885	-	0	885	Emily Tp
453	151	755	112	1,019	833	-	5	838	Fenelon Tp
404	30	199	25	254	127	-	2	129	Laxton Digby and Longford Tp
351	248	503	138	889	944	-	22	966	Mariposa Tp
305	130	483	81	695	645	-	-	645	Ops Tp
346	113	296	37	446	535	-	11	546	Somerville Tp
304	228	393	94	715	710	-	13	724	Verulam Tp
366	281	523	70	874	774	-	24	798	Manvers Tp
12,321	3,228	8,013	1,539	12,781	31,452	353	615	32,419	**TOTAL**
4,751	5	-	-	5	9,138	-	-	9,138	**WELLINGTON CO**
8,756	7,657	13,842	2,001	23,500	14,330	6,771	3,118	24,219	Guelph C
525	228	1,026	192	1,446	3,246	-	106	3,353	Fergus T
316	58	374	24	456	275	-	28	302	Harriston T
927	129	443	58	629	546	-	32	578	Mount Forest T
343	66	407	15	488	115	-	31	146	Palmerston T
750	219	753	242	1,214	1,949	-	43	1,992	Erin T
245	87	310	37	434	278	-	34	312	Arthur V
327	53	75	2	130	94	-	15	110	Clifford V
551	47	351	50	449	645	-	39	684	Elora V
185	48	197	49	295	1,059	-	1	1,061	Arthur Tp
340	221	481	110	812	920	-	21	941	Eramosa Tp
804	89	203	205	497	944	-	11	955	West Garafraxa Tp
378	93	328	128	549	261	-	9	270	Guelph Tp
117	41	98	12	151	438	-	3	441	West Luther Tp
425	143	183	45	372	550	-	11	561	Maryborough Tp
428	89	217	92	398	792	-	-	792	Minto Tp
264	77	208	25	309	890	-	15	904	Nichol Tp
217	64	179	47	290	600	-	2	602	Pilkington Tp
311	294	808	111	1,213	941	-	20	962	Puslinch Tp
1,010	273	319	61	653	1,059	-	28	1,087	Mapleton Tp
21,971	9,981	20,802	3,507	34,290	39,071	6,771	3,568	49,410	**TOTAL**

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	Environmental Services / Hygiène et écologie				Health and Social Services / Services de santé et services sociaux						
	Sewer / Egouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Ambulance Services	General Assist. / Aide générale	Elderly Assist. / Aide aux pers. Agées	Assist. To Children / Aide à l'enfance	Social Housing	Total
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
VICTORIA CO	-	-	1,528	1,528	2,397	2,103	15,710	7,508	530	1,785	30,033
Lindsay T	1,487	2,909	390	4,786	40	-	-	-	-	-	40
Bobcaygeon V	457	532	153	1,142	-	-	-	-	-	-	-
Fenelon Falls V	263	130	100	492	70	-	-	-	-	-	70
Omemee V	140	27	164	331	-	-	-	-	-	-	-
Sturgeon Point V	-	5	17	22	-	-	-	-	-	-	-
Woodville V	-	112	27	138	1	-	-	-	-	-	1
Bexley Tp	69	-	108	177	37	-	-	20	-	-	57
Carden Tp	-	-	46	46	-	-	-	-	-	-	-
Dalton Tp	-	-	24	24	-	-	-	-	-	-	-
Eldon Tp	-	11	103	114	8	-	-	-	-	-	8
Emily Tp	3	57	95	156	-	-	-	-	-	-	-
Fenelon Tp	-	30	257	287	-	-	-	-	-	-	-
Laxton Digby and Longford Tp	-	-	30	30	9	-	-	-	-	-	9
Mariposa Tp	-	284	287	571	-	-	-	-	-	-	-
Ops Tp	-	51	91	142	1	-	-	-	-	-	1
Somerville Tp	61	-	230	291	14	-	-	-	-	-	14
Verulam Tp	-	36	188	225	-	-	-	-	-	-	-
Manvers Tp	-	122	220	341	-	-	-	-	-	-	-
TOTAL	2,480	4,306	4,056	10,842	2,446	2,103	15,710	7,528	530	1,785	30,102
WELLINGTON CO	-	-	523	523	1,760	1,637	39,583	7,399	4,730	3,296	58,404
Guelph C	9,816	5,389	11,352	26,557	2,426	2,158	35,345	76	3,875	9,887	53,767
Fergus T	1,049	1,510	342	2,901	56	-	2	166	-	-	224
Harriston T	95	182	17	293	26	-	-	-	-	-	26
Mount Forest T	727	251	487	1,465	37	-	-	-	134	-	171
Palmerston T	181	211	48	439	16	-	-	-	-	-	16
Erin T	-	333	330	663	8	-	9	-	-	-	17
Arthur V	370	383	51	805	1	-	-	-	-	-	1
Clifford V	50	37	12	99	13	-	-	-	-	-	13
Elora V	336	134	101	571	29	-	-	-	-	-	29
Arthur Tp	-	-	(14)	(14)	-	-	-	-	-	-	-
Eramosa Tp	290	148	81	519	27	-	-	-	-	-	27
West Garafraxa Tp	-	-	69	69	-	-	-	-	-	-	-
Guelph Tp	-	83	9	93	2	-	-	-	-	-	2
West Luther Tp	-	-	-	-	-	-	-	-	-	-	-
Maryborough Tp	11	10	45	66	1	-	-	2	-	-	3
Minto Tp	-	-	14	14	1	-	-	-	-	-	1
Nichol Tp	92	-	7	98	-	-	-	-	-	-	-
Pilkington Tp	-	-	3	3	-	-	-	-	-	-	-
Puslinch Tp	-	-	189	189	-	-	-	-	-	-	-
Mapleton Tp	60	51	39	150	9	-	-	-	-	-	9
TOTAL	13,077	8,723	13,704	35,504	4,200	3,795	74,938	7,642	8,738	13,183	112,498

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Recreation and Cultural Services / Loisirs et culture												
Parks and Rec. / Parcs & loisirs	Libraries and Other Cultural	Total	Planning & Dev. / Aménage-ment et mise en valeur du territoire	Total Expend. / Total des dépenses	General Gov't./ Admin. Générale	Protect. to Persons & Prop. / Protect. des person. et des biens	Trans. Services	Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv.	Planning and Dev.	
$000's	$000's	$000's	$000's	$000's	%	%	%	%	%	%	%	
187	641	828	1,677	59,659	5.1%	0.0%	37.7%	2.6%	50.3%	1.4%	2.8%	VICTORIA CO
2,902	568	3,470	509	20,033	20.8%	22.3%	13.0%	23.9%	0.2%	17.3%	2.5%	Lindsay T
252	19	272	40	2,676	14.3%	23.8%	7.7%	42.7%	0.0%	10.1%	1.5%	Bobcaygeon V
144	13	157	62	2,154	25.7%	22.0%	16.0%	22.8%	3.2%	7.3%	2.9%	Fenelon Falls V
21	-	21	4	819	21.1%	26.9%	8.5%	40.4%	0.0%	2.5%	0.5%	Omemee V
7	-	7	-	140	36.4%	18.3%	24.3%	15.7%	0.0%	5.3%	0.0%	Sturgeon Point V
185	0	185	1	579	22.1%	15.5%	6.2%	23.9%	0.2%	32.0%	0.1%	Woodville V
60	12	72	13	1,316	30.2%	37.0%	8.6%	13.4%	4.3%	5.5%	1.0%	Bexley Tp
23	4	27	22	766	23.4%	16.3%	47.9%	6.0%	0.0%	3.5%	2.8%	Carden Tp
10	-	10	1	284	46.0%	24.0%	17.6%	8.5%	0.0%	3.6%	0.3%	Dalton Tp
39	(1)	38	19	1,415	18.7%	30.8%	37.9%	8.0%	0.6%	2.7%	1.3%	Eldon Tp
174	-	174	36	2,422	13.1%	35.3%	36.6%	6.4%	0.0%	7.2%	1.5%	Emily Tp
56	4	60	13	2,669	17.0%	38.2%	31.4%	10.7%	0.0%	2.2%	0.5%	Fenelon Tp
45	(1)	45	1	872	46.3%	29.1%	14.8%	3.5%	1.1%	5.1%	0.1%	Laxton Digby and Longford Tp
510	3	514	94	3,383	10.4%	26.3%	28.5%	16.9%	0.0%	15.2%	2.8%	Mariposa Tp
204	20	224	128	2,140	14.2%	32.5%	30.1%	6.6%	0.0%	10.5%	6.0%	Ops Tp
79	3	82	1	1,727	20.0%	25.8%	31.6%	16.9%	0.8%	4.7%	0.1%	Somerville Tp
27	-	27	15	2,009	15.1%	35.6%	36.0%	11.2%	0.0%	1.3%	0.7%	Verulam Tp
250	-	250	5	2,636	13.9%	33.2%	30.3%	12.9%	0.0%	9.5%	0.2%	Manvers Tp
5,178	1,285	6,463	2,641	107,700	11.4%	11.9%	30.1%	10.1%	27.9%	6.0%	2.5%	TOTAL
-	1,450	1,450	670	74,940	6.3%	0.0%	12.2%	0.7%	77.9%	1.9%	0.9%	WELLINGTON CO
7,640	5,866	13,505	1,801	152,106	5.8%	15.4%	15.9%	17.5%	35.3%	8.9%	1.2%	Guelph C
1,152	374	1,526	913	10,887	4.8%	13.3%	30.8%	26.6%	2.1%	14.0%	8.4%	Fergus T
219	-	219	9	1,621	19.5%	28.1%	18.6%	18.1%	1.6%	13.5%	0.6%	Harriston T
431	-	431	81	4,283	21.6%	14.7%	13.5%	34.2%	4.0%	10.1%	1.9%	Mount Forest T
288	85	373	117	1,923	17.9%	25.4%	7.6%	22.8%	0.8%	19.4%	6.1%	Palmerston T
533	185	717	148	5,501	13.6%	22.1%	36.2%	12.1%	0.3%	13.0%	2.7%	Erin T
277	-	277	10	2,084	11.7%	20.8%	15.0%	38.6%	0.0%	13.3%	0.5%	Arthur V
164	-	164	1	843	38.9%	15.4%	13.0%	11.7%	1.5%	19.4%	0.1%	Clifford V
488	9	497	55	2,835	19.4%	15.8%	24.1%	20.2%	1.0%	17.5%	1.9%	Elora V
22	-	22	225	1,773	10.4%	16.6%	59.8%	-0.8%	0.0%	1.2%	12.7%	Arthur Tp
249	158	407	59	3,106	11.0%	26.1%	30.3%	16.7%	0.9%	13.1%	1.9%	Eramosa Tp
106	-	106	38	2,469	32.6%	20.1%	38.7%	2.8%	0.0%	4.3%	1.5%	West Garafraxa Tp
107	-	107	24	1,423	26.6%	38.6%	19.0%	6.5%	0.1%	7.5%	1.7%	Guelph Tp
39	-	39	86	833	14.0%	18.1%	52.9%	0.0%	0.0%	4.7%	10.3%	West Luther Tp
119	-	119	150	1,695	25.0%	21.9%	33.1%	3.9%	0.2%	7.0%	8.8%	Maryborough Tp
51	-	51	96	1,778	24.0%	22.4%	44.5%	0.8%	0.0%	2.8%	5.4%	Minto Tp
110	-	110	31	1,716	15.4%	18.0%	52.7%	5.7%	0.0%	6.4%	1.8%	Nichol Tp
51	-	51	29	1,192	18.2%	24.3%	50.5%	0.3%	0.0%	4.3%	2.5%	Pilkington Tp
115	17	132	46	2,853	10.9%	42.5%	33.7%	6.6%	0.0%	4.6%	1.6%	Puslinch Tp
280	-	280	112	3,303	30.6%	19.8%	32.9%	4.5%	0.3%	8.5%	3.4%	Mapleton Tp
12,440	8,144	20,584	4,699	279,165	7.9%	12.3%	17.7%	12.7%	40.3%	7.4%	1.7%	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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	Revenue Fund Expenditures by Object / Dépenses du fonds d'administration générale selon l'objet						Composition of Revenue Fund Expenditures by Object / Comp. dépenses du fonds d'adm. gén. selon l'objet				
	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds	Total Expend. / Total des dépense	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds
	$000's	$000's	$000's	$000's	$000's	$000's	%	%	%	%	%
VICTORIA CO	9,878	6,717	20,722	1,060	21,282	59,659	16.6%	11.3%	34.7%	1.8%	35.7%
Lindsay T	9,385	5,933	(467)	2,483	2,700	20,033	46.8%	29.6%	-2.3%	12.4%	13.5%
Bobcaygeon V	774	1,687	(304)	342	178	2,676	28.9%	63.0%	-11.4%	12.8%	6.6%
Fenelon Falls V	590	1,351	(301)	89	425	2,154	27.4%	62.7%	-14.0%	4.1%	19.7%
Omemee V	337	912	(453)	-	23	819	41.1%	111.3%	-55.3%	0.0%	2.8%
Sturgeon Point V	32	88	19	-	2	140	22.7%	62.9%	13.3%	0.0%	1.2%
Woodville V	113	371	13	36	47	579	19.4%	64.1%	2.2%	6.3%	8.1%
Bexley Tp	313	424	188	25	366	1,316	23.8%	32.2%	14.3%	1.9%	27.8%
Carden Tp	264	377	(82)	1	206	766	34.4%	49.2%	-10.7%	0.1%	26.8%
Dalton Tp	94	184	(50)	1	55	284	33.1%	65.0%	-17.7%	0.3%	19.2%
Eldon Tp	544	807	(4)	17	51	1,415	38.4%	57.0%	-0.3%	1.2%	3.6%
Emily Tp	590	1,292	266	138	136	2,422	24.4%	53.3%	11.0%	5.7%	5.6%
Fenelon Tp	521	1,747	157	9	235	2,669	19.5%	65.5%	5.9%	0.4%	8.8%
Laxton Digby and Longford Tp	252	457	(78)	-	241	872	28.9%	52.4%	-9.0%	0.0%	27.6%
Mariposa Tp	810	1,990	107	106	370	3,383	23.9%	58.8%	3.2%	3.1%	10.9%
Ops Tp	607	1,289	(31)	19	257	2,140	28.3%	60.2%	-1.5%	0.9%	12.0%
Somerville Tp	483	1,057	(153)	57	284	1,727	28.0%	61.2%	-8.9%	3.3%	16.4%
Verulam Tp	471	1,152	264	4	118	2,009	23.4%	57.3%	13.1%	0.2%	5.9%
Manvers Tp	710	1,625	86	4	211	2,636	26.9%	61.7%	3.3%	0.2%	8.0%
TOTAL	26,767	29,459	19,897	4,391	27,186	107,700	24.9%	27.4%	18.5%	4.1%	25.2%
WELLINGTON CO	12,830	12,041	41,541	935	7,593	74,940	17.1%	16.1%	55.4%	1.2%	10.1%
Guelph C	44,685	31,754	54,839	9,138	11,689	152,106	29.4%	20.9%	36.1%	6.0%	7.7%
Fergus T	2,409	2,659	(46)	608	5,257	10,887	22.1%	24.4%	-0.4%	5.6%	48.3%
Harriston T	774	598	(81)	-	330	1,621	47.7%	36.9%	-5.0%	0.0%	20.4%
Mount Forest T	1,272	1,738	10	-	1,263	4,283	29.7%	40.6%	0.2%	0.0%	29.5%
Palmerston T	838	795	(35)	-	325	1,923	43.6%	41.3%	-1.8%	0.0%	16.9%
Erin T	1,328	3,454	51	71	599	5,501	24.1%	62.8%	0.9%	1.3%	10.9%
Arthur V	484	1,162	(158)	92	504	2,084	23.2%	55.8%	-7.6%	4.4%	24.2%
Clifford V	161	427	(20)	-	275	843	19.1%	50.7%	-2.4%	0.0%	32.6%
Elora V	665	1,492	(171)	116	533	2,835	30.5%	52.6%	-6.0%	4.1%	18.8%
Arthur Tp	331	364	196	158	723	1,773	18.7%	20.6%	11.1%	8.9%	40.8%
Eramosa Tp	1,239	1,125	29	166	546	3,106	39.9%	36.2%	0.9%	5.4%	17.6%
West Garafraxa Tp	404	1,295	108	38	625	2,469	16.4%	52.4%	4.4%	1.5%	25.3%
Guelph Tp	394	988	2	13	26	1,423	27.7%	69.4%	0.1%	0.9%	1.8%
West Luther Tp	169	369	7	75	213	833	20.3%	44.3%	0.8%	9.0%	25.6%
Maryborough Tp	357	871	22	190	255	1,695	21.1%	51.4%	1.3%	11.2%	15.0%
Minto Tp	357	988	(186)	96	523	1,778	20.1%	55.5%	-10.4%	5.4%	29.4%
Nichol Tp	369	725	120	26	476	1,716	21.5%	42.2%	7.0%	1.5%	27.8%
Pilkington Tp	294	502	31	25	341	1,192	24.6%	42.1%	2.6%	2.1%	28.6%
Puslinch Tp	803	1,854	(17)	2	209	2,853	28.2%	65.0%	-0.6%	0.1%	7.3%
Mapleton Tp	703	1,367	88	129	1,016	3,303	21.3%	41.4%	2.7%	3.9%	30.8%
TOTAL	71,066	66,570	96,329	11,878	33,322	279,165	25.5%	23.8%	34.5%	4.3%	11.9%

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Capital Fund Revenues / Revenus du fonds de capital							
Transfers From Own Funds / Transferts de ses propres fonds							
Revenue Fund / Fonds d'admin. Générale	Reserves & Reserve Fund / Rés. et fonds de réserve	Total	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	Total Capital Fund Revenues / Total des Revenus du fonds de capital	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	
2,455	5,425	7,880	-	307	312	8,499	**VICTORIA CO**
1,577	1,523	3,100	2,059	101	731	5,991	Lindsay T
40	-	40	-	1,033	327	1,400	Bobcaygeon V
292	-	292	-	73	29	394	Fenelon Falls V
21	10	30	-	119	13	162	Omemee V
2	-	2	-	-	-	2	Sturgeon Point V
24	9	32	-	4	10	46	Woodville V
22	67	88	-	3	80	172	Bexley Tp
65	-	65	-	-	4	68	Carden Tp
21	-	21	-	-	-	21	Dalton Tp
24	43	67	31	2	-	100	Eldon Tp
4	-	4	13	-	-	17	Emily Tp
41	6	47	202	-	11	260	Fenelon Tp
8	45	53	-	-	5	58	Laxton Digby and Longford Tp
277	39	316	34	15	72	437	Mariposa Tp
203	151	354	9	16	52	430	Ops Tp
43	23	66	-	14	0	80	Somerville Tp
63	33	97	-	6	29	132	Verulam Tp
88	25	113	-	-	-	113	Manvers Tp
5,267	7,398	12,665	2,349	1,692	1,675	18,380	TOTAL
5,591	1,313	6,904	-	10,274	369	17,547	**WELLINGTON CO**
2,569	13,090	15,659	10,550	3,772	771	30,752	Guelph C
3,057	-	3,057	-	70	70	3,197	Fergus T
264	-	264	-	16	-	281	Harriston T
1,051	1,002	2,054	-	463	125	2,642	Mount Forest T
68	479	547	-	-	39	586	Palmerston T
238	366	603	-	233	104	940	Erin T
407	379	785	40	266	163	1,254	Arthur V
137	138	275	170	-	12	457	Clifford V
498	89	587	-	7	8	602	Elora V
541	-	541	-	-	-	541	Arthur Tp
362	374	737	-	-	-	737	Eramosa Tp
578	-	578	-	10	10	598	West Garafraxa Tp
-	1,010	1,010	-	-	-	1,010	Guelph Tp
213	-	213	100	9	(3)	319	West Luther Tp
204	-	204	82	-	-	286	Maryborough Tp
419	160	579	38	31	72	720	Minto Tp
251	-	251	-	-	-	251	Nichol Tp
203	-	203	-	-	-	203	Pilkington Tp
25	-	25	-	-	-	25	Puslinch Tp
584	-	584	51	15	15	665	Mapleton Tp
17,260	18,400	35,660	11,030	15,166	1,755	63,612	TOTAL

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	Composition of Capital Funds Revenues / Comp. des revenus du fonds de capital				Capital Fund Expenditures and Transfers / Dépenses et transferts du fonds de capital					
							Transportation Services / Services de transport			
	Transfers From Own Funds / Transferts de ses propres fonds	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	General Gov't./ Admin. Générale	Protection	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total
	%	%	%	%	$000's	$000's	$000's	$000's	$000's	$000's
VICTORIA CO	92.7%	0.0%	3.6%	3.7%	78	118	6,039	-	-	6,039
Lindsay T	51.7%	34.4%	1.7%	12.2%	164	606	1,157	84	-	1,241
Bobcaygeon V	2.8%	0.0%	73.8%	23.4%	13	8	0	-	-	0
Fenelon Falls V	74.0%	0.0%	18.6%	7.4%	5	19	142	-	-	142
Omemee V	18.7%	0.0%	73.1%	8.2%	1	3	177	-	0	177
Sturgeon Point V	100.0%	0.0%	0.0%	0.0%	-	-	-	-	2	2
Woodville V	70.9%	0.0%	7.9%	21.2%	5	-	-	-	2	2
Bexley Tp	51.5%	0.0%	1.9%	46.6%	17	55	14	-	0	15
Carden Tp	94.4%	0.0%	0.0%	5.6%	35	7	22	-	-	22
Dalton Tp	100.0%	0.0%	0.0%	0.0%	17	1	2	-	-	2
Eldon Tp	67.4%	31.0%	1.5%	0.0%	14	7	39	-	-	39
Emily Tp	21.4%	78.6%	0.0%	0.0%	-	-	-	-	-	-
Fenelon Tp	18.1%	77.8%	0.0%	4.0%	26	3	176	-	-	176
Laxton Digby and Longford Tp	91.2%	0.0%	0.0%	8.8%	-	11	17	-	-	17
Mariposa Tp	72.4%	7.8%	3.5%	16.4%	15	57	210	-	1	210
Ops Tp	82.2%	2.2%	3.6%	12.0%	1	21	299	-	-	299
Somerville Tp	82.7%	0.0%	17.1%	0.2%	-	31	45	-	-	45
Verulam Tp	73.1%	0.0%	4.9%	22.0%	-	-	179	-	18	197
Manvers Tp	100.0%	0.0%	0.0%	0.0%	30	47	21	-	-	21
TOTAL	68.9%	12.8%	9.2%	9.1%	421	993	8,538	84	23	8,645
WELLINGTON CO	39.3%	0.0%	58.5%	2.1%	371	-	8,840	-	-	8,840
Guelph C	50.9%	34.3%	12.3%	2.5%	1,224	744	3,974	4,182	3	8,159
Fergus T	95.6%	0.0%	2.2%	2.2%	8	23	1,621	-	29	1,650
Harriston T	94.1%	0.0%	5.9%	0.0%	-	10	123	-	-	123
Mount Forest T	77.7%	0.0%	17.5%	4.7%	160	10	957	-	-	957
Palmerston T	93.4%	0.0%	0.0%	6.6%	3	3	32	-	-	32
Erin T	64.2%	0.0%	24.8%	11.1%	29	42	631	-	-	631
Arthur V	62.6%	3.2%	21.2%	13.0%	52	181	142	-	-	142
Clifford V	60.1%	37.2%	0.0%	2.7%	-	165	20	-	-	20
Elora V	97.5%	0.0%	1.2%	1.3%	2	42	573	-	-	573
Arthur Tp	100.0%	0.0%	0.0%	0.0%	-	-	476	-	-	476
Eramosa Tp	100.0%	0.0%	0.0%	0.0%	7	24	569	-	-	569
West Garafraxa Tp	96.7%	0.0%	1.7%	1.7%	-	-	598	-	-	598
Guelph Tp	100.0%	0.0%	0.0%	0.0%	-	-	368	-	-	368
West Luther Tp	66.8%	31.3%	2.8%	-0.9%	-	-	212	-	-	212
Maryborough Tp	71.4%	28.6%	0.0%	0.0%	0	1	204	-	-	204
Minto Tp	80.4%	5.3%	4.3%	10.0%	-	-	588	-	-	588
Nichol Tp	100.0%	0.0%	0.0%	0.0%	-	-	251	-	-	251
Pilkington Tp	100.0%	0.0%	0.0%	0.0%	-	22	160	-	-	160
Puslinch Tp	100.0%	0.0%	0.0%	0.0%	-	10	-	-	-	-
Mapleton Tp	87.9%	7.6%	2.2%	2.2%	6	137	410	-	1	410
TOTAL	56.1%	17.3%	23.8%	2.8%	1,863	1,410	20,749	4,182	32	24,963

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Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)									
Environmental Services / Hygiène et écologie									
Sewer / Egouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Social Services / Service sociaux	Recreation / Loisirs et culture	Planning / Aménage-ment et mise en valeur du territoire	Total Own Expenditures / Total propres dépenses	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
-	-	1,055	1,055	-	629	31	67	8,017	**VICTORIA CO**
2,789	3,332	1	6,122	-	-	751	95	8,979	Lindsay T
978	557	-	1,535	-	-	284	-	1,840	Bobcaygeon V
18	115	-	133	23	-	72	-	394	Fenelon Falls V
7	1	1	9	-	-	-	2	191	Omemee V
-	-	-	-	-	-	-	-	2	Sturgeon Point V
-	5	-	5	-	-	33	7	53	Woodville V
9	-	-	9	-	-	9	-	104	Bexley Tp
-	-	-	-	-	-	5	-	68	Carden Tp
-	-	-	-	-	-	1	-	21	Dalton Tp
5	-	-	5	-	4	-	-	69	Eldon Tp
-	-	-	-	-	-	4	-	4	Emily Tp
-	16	-	16	-	-	1	-	220	Fenelon Tp
-	-	-	-	2	-	28	-	58	Laxton Digby and Longford Tp
-	2	-	2	-	-	115	16	416	Mariposa Tp
109	109	-	218	-	-	54	3	595	Ops Tp
1	-	-	1	-	-	4	-	80	Somerville Tp
-	-	-	-	-	-	-	-	197	Verulam Tp
-	2	-	2	-	-	12	-	111	Manvers Tp
3,914	4,140	1,057	9,111	25	633	1,403	190	21,420	TOTAL
-	-	145	145	311	20	30	-	9,716	**WELLINGTON CO**
2,974	1,198	175	4,347	-	-	3,031	708	18,213	Guelph C
175	416	8	599	-	79	331	479	3,168	Fergus T
1	116	-	117	4	-	25	1	281	Harriston T
561	162	5	729	-	8	111	44	2,018	Mount Forest T
13	23	-	36	-	-	221	291	586	Palmerston T
-	34	1	35	-	-	31	180	948	Erin T
406	149	-	555	-	-	66	-	996	Arthur V
-	21	-	21	8	-	42	-	256	Clifford V
1	34	-	35	0	-	70	7	728	Elora V
-	-	-	-	-	-	-	65	541	Arthur Tp
-	14	-	14	-	-	125	-	737	Eramosa Tp
-	-	-	-	-	-	-	-	598	West Garafraxa Tp
-	578	-	578	-	-	75	-	1,021	Guelph Tp
-	-	-	-	-	-	-	5	217	West Luther Tp
3	3	-	5	-	-	3	-	213	Maryborough Tp
-	-	-	-	-	-	-	132	720	Minto Tp
-	-	-	-	-	-	-	-	251	Nichol Tp
-	-	-	-	-	-	20	-	203	Pilkington Tp
-	-	-	-	-	-	16	-	25	Puslinch Tp
1	4	-	5	-	-	55	-	614	Mapleton Tp
4,135	2,753	334	7,222	323	107	4,250	1,911	42,049	TOTAL

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	Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)					Composition of Capital Fund Expenditures / Composition des dépenses du fonds de capital			
	Transfers / Transferts								
	Unconsol Local Boards / Conseils loc. non consolidés	Individual / Parti-culiers	Own Funds / Propres Fonds	Total	Total Applications / Total des emplois	General Gov't / Admin. Générale	Prot.	Trans.	Environ. / Hygiéne et ecologie
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
VICTORIA CO	-	-	-	-	8,017	1.0%	1.5%	75.3%	13.2%
Lindsay T	-	-	956	956	9,935	1.8%	6.8%	13.8%	68.2%
Bobcaygeon V	-	-	42	42	1,883	0.7%	0.4%	0.0%	83.4%
Fenelon Falls V	-	-	-	-	394	1.3%	4.7%	36.0%	33.9%
Omemee V	-	-	-	-	191	0.6%	1.4%	92.6%	4.6%
Sturgeon Point V	-	-	-	-	2	0.0%	0.0%	100.0%	0.0%
Woodville V	-	-	-	-	53	10.1%	0.0%	4.0%	9.9%
Bexley Tp	-	-	-	-	104	16.0%	53.0%	14.2%	8.6%
Carden Tp	-	-	-	-	68	51.0%	10.4%	31.6%	0.0%
Dalton Tp	-	-	-	-	21	80.9%	5.7%	10.1%	0.0%
Eldon Tp	-	31	-	31	100	20.3%	10.3%	57.1%	6.8%
Emily Tp	-	13	-	13	17	0.0%	0.0%	0.0%	0.0%
Fenelon Tp	-	48	-	48	268	11.6%	1.2%	79.7%	7.2%
Laxton Digby and Longford Tp	-	-	-	-	58	0.0%	19.4%	28.7%	0.0%
Manposa Tp	-	34	-	34	450	3.5%	13.8%	50.6%	0.5%
Ops Tp	-	9	-	9	605	0.1%	3.5%	50.3%	36.6%
Somerville Tp	-	-	1	1	81	0.0%	38.5%	56.2%	0.6%
Verulam Tp	-	-	5	5	202	0.0%	0.0%	100.0%	0.0%
Manvers Tp	-	-	-	-	111	27.3%	42.0%	18.5%	1.5%
TOTAL	-	135	1,004	1,139	22,559	2.0%	4.6%	40.4%	42.5%
WELLINGTON CO	-	-	7,831	7,831	17,547	3.8%	0.0%	91.0%	1.5%
Guelph C	-	-	212	212	18,425	6.7%	4.1%	44.8%	23.9%
Fergus T	-	-	-	-	3,168	0.2%	0.7%	52.1%	18.9%
Harriston T	-	-	-	-	281	0.0%	3.7%	43.9%	41.7%
Mount Forest T	-	-	6	6	2,024	7.9%	0.5%	47.4%	36.1%
Palmerston T	-	-	-	-	586	0.5%	0.4%	5.5%	6.1%
Erin T	-	-	-	-	948	3.1%	4.4%	66.5%	3.7%
Arthur V	-	-	-	-	996	5.2%	18.2%	14.3%	55.7%
Clifford V	-	-	-	-	256	0.0%	64.4%	8.0%	8.1%
Elora V	-	-	-	-	728	0.3%	5.7%	78.7%	4.8%
Arthur Tp	-	-	-	-	541	0.0%	0.0%	87.9%	0.0%
Eramosa Tp	-	-	-	-	737	1.0%	2.9%	77.2%	1.9%
West Garafraxa Tp	-	-	-	-	598	0.0%	0.0%	100.0%	0.0%
Guelph Tp	-	-	-	-	1,021	0.0%	0.0%	36.1%	56.6%
West Luther Tp	-	100	-	100	317	0.0%	0.0%	97.6%	0.0%
Maryborough Tp	-	82	-	82	294	0.0%	0.3%	95.7%	2.5%
Minto Tp	-	33	-	33	753	0.0%	0.0%	81.7%	0.0%
Nichol Tp	-	-	-	-	251	0.0%	0.0%	100.0%	0.0%
Pilkington Tp	-	-	-	-	203	0.0%	10.9%	79.0%	0.0%
Puslinch Tp	-	-	-	-	25	0.0%	37.7%	0.0%	0.0%
Mapleton Tp	-	51	-	51	665	1.1%	22.3%	66.8%	0.9%
TOTAL	-	265	8,049	8,314	50,363	4.4%	3.4%	59.4%	17.2%

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Composition of Capital Fund Expenditures (Cont'd) / Composition des dépenses du fonds de capital (suite)			Year-End Position / Situation en fin d'exercice				
Health and Social Services / Services de santé et serv. sociaux	Rec. / Lois. et cult.	Planning / Aménagement	In-Year Revenue Fund Balance / Solde du fonds d'admin gén. de l'exercice	Accum. Revenue Fund Balance / Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance / Solde du fonds capital de l'exercice	Accum. Capital Fund Balance / Solde du fonds capital accumulé	
%	%	%	$000's	$000's	$000's	$000's	
7.8%	0.4%	0.8%	(172)	754	482	561	**VICTORIA CO**
0.0%	8.4%	1.1%	667	901	(3,944)	(6,069)	Lindsay T
0.0%	15.5%	0.0%	356	400	(483)	47	Bobcaygeon V
5.9%	18.2%	0.0%	235	338	-	-	Fenelon Falls V
0.0%	0.0%	0.9%	175	51	(29)	(34)	Omemee V
0.0%	0.0%	0.0%	31	44	-	-	Sturgeon Point V
0.0%	62.5%	13.5%	48	41	(8)	(8)	Woodville V
0.0%	8.2%	0.0%	84	159	68	0	Bexley Tp
0.0%	7.0%	0.0%	(34)	0	-	-	Carden Tp
0.0%	3.4%	0.0%	5	3	-	-	Dalton Tp
5.5%	0.0%	0.0%	11	100	-	-	Eldon Tp
0.0%	100.0%	0.0%	219	148	-	-	Emily Tp
0.0%	0.3%	0.0%	52	205	(8)	34	Fenelon Tp
2.7%	49.2%	0.0%	4	20	-	-	Laxton Digby and Longford Tp
0.0%	27.7%	3.9%	489	168	(13)	(54)	Mariposa Tp
0.0%	9.0%	0.5%	154	285	(174)	(174)	Ops Tp
0.0%	4.6%	0.0%	97	122	(1)	4	Somerville Tp
0.0%	0.0%	0.0%	113	105	(70)	(82)	Verulam Tp
0.0%	10.8%	0.0%	71	16	1	(41)	Manvers Tp
3.1%	6.5%	0.9%	2,604	3,860	(4,178)	(5,817)	**TOTAL**
3.4%	0.3%	0.0%	1,307	1,925	-	-	**WELLINGTON CO**
0.0%	16.6%	3.9%	1,293	(72)	12,327	1,013	Guelph C
2.5%	10.5%	15.1%	294	1,180	29	-	Fergus T
1.3%	9.1%	0.3%	(115)	-	-	-	Harriston T
0.4%	5.5%	2.2%	(279)	295	618	43	Mount Forest T
0.0%	37.7%	49.7%	(33)	85	-	-	Palmerston T
0.0%	3.2%	19.0%	506	346	(8)	(51)	Erin T
0.0%	6.6%	0.0%	141	305	257	(206)	Arthur V
3.2%	16.3%	0.0%	44	-	202	-	Clifford V
0.0%	9.6%	0.9%	(129)	204	(126)	(142)	Elora V
0.0%	0.0%	12.1%	(146)	-	-	-	Arthur Tp
0.0%	16.9%	0.0%	257	297	(1)	-	Eramosa Tp
0.0%	0.0%	0.0%	129	139	-	-	West Garafraxa Tp
0.0%	7.3%	0.0%	392	412	(11)	(28)	Guelph Tp
0.0%	0.0%	2.4%	(0)	(2)	2	(7)	West Luther Tp
0.0%	1.4%	0.0%	62	44	(8)	(39)	Maryborough Tp
0.0%	0.0%	18.3%	(14)	2	(33)	(102)	Minto Tp
0.0%	0.0%	0.0%	137	31	-	-	Nichol Tp
0.0%	10.1%	0.0%	(62)	(8)	-	-	Pilkington Tp
0.0%	62.3%	0.0%	182	239	-	3	Puslinch Tp
0.0%	8.9%	0.0%	(173)	(23)	-	(12)	Mapleton Tp
1.0%	10.1%	4.5%	3,792	5,399	13,249	470	**TOTAL**

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Données financières et démographiques des municipalités selon la municipalité

	Year-End Position (Cont'd) / Situation en fin d'exercice (suite)								
	Reserves and Reserve Funds / Resérves et fonds de réserves			Taxes Uncollected / /Impôts non percus					
	Reserves / Réserves	Reserve Funds / Fonds du réserve	Total	Current Year / Année courante	Previous Year / Années précédentes	Prior Years / Années antéreures	Total	Arrears as a % of Levy / Arriérés en % d'imposition	Long-Term Debt Outstanding / Solde de la dette à long term
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	%	$000's
VICTORIA CO	19,586	770	20,356	-	-	-	-	-	3,525
Lindsay T	1,556	2,577	4,133	820	477	571	1,868	8.2%	11,139
Bobcaygeon V	451	692	1,144	504	123	84	711	17.4%	2,123
Fenelon Falls V	295	37	332	213	117	113	443	18.7%	806
Omemee V	295	38	334	94	28	23	144	14.8%	-
Sturgeon Point V	28	22	50	3	-	0	4	1.0%	-
Woodville V	164	48	212	50	19	19	88	15.6%	131
Bexley Tp	996	134	1,129	249	90	93	432	13.7%	194
Carden Tp	314	9	323	148	33	17	198	14.2%	-
Dalton Tp	158	1	159	63	27	16	106	23.5%	-
Eldon Tp	640	38	678	236	114	86	436	16.4%	-
Emily Tp	561	375	936	293	121	48	462	9.7%	366
Fenelon Tp	1,833	121	1,954	508	114	99	721	10.4%	147
Laxton Digby and Longford Tp	580	97	677	128	56	36	220	11.7%	-
Mariposa Tp	859	233	1,093	530	207	80	818	15.0%	294
Ops Tp	1,136	335	1,471	375	175	170	720	19.6%	-
Somerville Tp	483	69	551	309	96	98	503	12.0%	217
Verulam Tp	214	240	454	443	69	76	588	11.7%	-
Manvers Tp	1,039	699	1,738	453	164	127	744	17.7%	-
TOTAL	31,188	6,535	37,723	5,419	2,030	1,758	9,206	6.2%	18,942
WELLINGTON CO	16,823	32	16,855	-	-	-	-	-	368
Guelph C	16,068	49,743	65,811	3,428	1,598	2,943	7,969	6.6%	52,854
Fergus T	3,335	1,919	5,255	459	137	83	680	6.8%	3,239
Harriston T	-	924	924	42	19	9	70	5.0%	-
Mount Forest T	821	661	1,482	190	6	5	200	4.6%	-
Palmerston T	213	523	736	111	40	86	236	13.7%	-
Erin T	988	703	1,691	771	117	44	932	9.0%	76
Arthur V	471	201	672	57	21	19	98	4.4%	365
Clifford V	220	145	364	82	26	30	138	22.3%	170
Elora V	461	1,101	1,563	202	51	22	276	7.9%	251
Arthur Tp	609	105	714	59	48	45	153	13.1%	-
Eramosa Tp	599	406	1,005	470	149	96	714	12.6%	1,132
West Garafraxa Tp	547	118	665	156	73	66	295	8.7%	-
Guelph Tp	556	267	822	152	62	71	285	6.7%	-
West Luther Tp	222	9	231	110	39	25	174	21.0%	-
Maryborough Tp	282	4	286	118	39	48	204	8.5%	51
Minto Tp	-	546	546	123	41	29	193	10.7%	5
Nichol Tp	838	77	916	135	55	66	256	7.3%	69
Pilkington Tp	368	221	589	81	36	19	136	6.7%	-
Puslinch Tp	1,038	665	1,704	290	79	50	419	5.5%	-
Mapleton Tp	1,038	238	1,276	177	109	111	398	9.8%	122
TOTAL	45,498	58,609	104,108	7,216	2,743	3,866	13,825	5.1%	58,703

Totals may not add due to rounding.

Le total peut differer du a l'arrondissemnt des chifres.

Chapter 4 / Chapitre 4

Municipal Financial &Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 16 / Partie 16

Algoma D
Cochrane D

1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Population				Households Foyers			Tax Rates / Taux d'imposition		
		Age Distibution Répartition selon l'âge						General Residential / Impôt foncier résidentiel général		
	Total	0-19	20-65	66+	Total	Population to Household Ratio Rapp.pop.-foyer	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Education
	#	%	%	%	#	#	#	%	%	%
DISTRICT OF ALGOMA										
Sault Ste. Marie C	75,463	23.4	61.3	15.4	32,859	2.3	26,131	1.1676	0.0000	0.4600
Elliot Lake C	11,565	20.5	60.0	19.5	6,225	1.9	4,330	2.7813	0.0000	0.4600
Blind River T	3,521	26.4	61.7	11.8	1,897	1.9	1,904	1.8746	0.0000	0.4600
Bruce Mines T	581	18.8	58.7	22.5	308	1.9	446	1.1859	0.0000	0.4600
Thessalon T	1,335	20.1	54.7	25.2	616	2.2	674	1.2782	0.0000	0.4600
Hilton Beach V	181	13.3	62.4	24.3	157	1.2	246	1.2208	0.0000	0.4600
Iron Bridge V	691	22.4	62.2	15.3	375	1.8	515	1.5071	0.0000	0.4600
Day and Bright Additional Tp	240	19.2	61.7	19.2	404	0.6	621	1.3562	0.0000	0.4600
Hilton Tp	244	20.5	64.8	14.8	302	0.8	690	0.9353	0.0000	0.4600
Jocelyn Tp	253	25.3	58.1	16.6	339	0.7	642	0.9457	0.0000	0.4600
Johnson Tp	633	20.5	63.2	16.3	499	1.3	785	1.2362	0.0000	0.4600
Laird Tp	989	26.1	64.6	9.3	507	2.0	759	0.8150	0.0000	0.4600
Macdonald Meredith et al Tp	1,404	26.1	64.3	9.5	747	1.9	1,014	1.1429	0.0000	0.4600
Michipicoten Tp	3,419	24.5	64.9	10.7	1,746	2.0	1,409	1.4653	0.0000	0.4600
Plummer Additional Tp	621	25.3	61.4	13.4	487	1.3	789	0.9136	0.0000	0.4600
Prince Tp	967	23.3	66.5	10.2	430	2.2	690	0.9458	0.0000	0.4600
St. Joseph Tp	1,122	22.3	60.7	17.0	909	1.2	1,290	0.6233	0.0000	0.4600
Tarbutt and Tarbutt Additional Tp	419	18.1	62.3	19.6	395	1.1	525	0.8115	0.0000	0.4600
Thessalon Tp	690	21.3	63.2	15.5	404	1.7	629	0.9558	0.0000	0.4600
Thompson Tp	93	18.3	65.6	16.1	112	0.8	229	0.9639	0.0000	0.4600
Hornepayne Tp	1,244	26.8	63.6	9.6	605	2.1	556	2.4143	0.0000	0.4600
The North Shore Tp	609	21.3	65.8	12.8	394	1.5	496	1.3538	0.0000	0.4600
White River Tp	856	27.6	64.0	8.4	460	1.9	465	2.0054	0.0000	0.4600
Shedden Tp	785	26.2	58.1	15.7	406	1.9	605	1.8705	0.0000	0.4600
Dubreuilville Tp	800	29.0	68.3	2.8	345	2.3	384	1.6192	0.0000	0.4600
TOTAL	108,725	23.2	61.4	15.4	51,928	2.1	46,844	1.4741	0.0000	0.4600
COCHRANE DISTRICT										
Timmins C	45,845	26.1	62.2	11.7	19,211	2.4	16,744	1.2562	0.0000	0.4600
Cochrane T	4,357	27.1	59.4	13.5	1,848	2.4	1,361	1.1823	0.0000	0.4600
Hearst T	5,471	25.3	63.4	11.3	2,420	2.3	1,703	1.1831	0.0000	0.4600
Iroquois Falls T	5,427	24.3	61.5	14.1	2,408	2.3	2,580	1.1330	0.0000	0.4600
Kapuskasing T	9,501	23.7	61.7	14.7	4,159	2.3	3,299	1.5901	0.0000	0.4600
Smooth Rock Falls T	1,823	24.6	61.3	14.2	791	2.3	772	1.4088	0.0000	0.4600
Black River - Matheson Tp	3,132	26.4	60.0	13.6	1,579	2.0	3,312	0.9706	0.0000	0.4600
Moonbeam Tp	1,181	24.0	66.6	9.5	979	1.2	955	1.2594	0.0000	0.4600
Glackmeyer Tp	1,049	29.8	61.2	9.0	523	2.0	632	0.8536	0.0000	0.4600
Fauquier-Strickland Tp	678	20.9	67.0	12.1	419	1.6	392	1.0755	0.0000	0.4600
Val Rita-Harty Tp	1,009	25.3	67.2	7.5	408	2.5	511	1.5835	0.0000	0.4600
Mattice - Val Cote Tp	877	26.9	63.3	9.8	407	2.2	512	0.7772	0.0000	0.4600
Opasatika Tp	333	24.0	65.8	10.2	144	2.3	227	1.0748	0.0000	0.4600
Moosonee Dev Area Bd	1,588	29.7	62.2	8.1	674	2.4	492	1.0582	0.0000	0.4600
TOTAL	82,271	25.7	62.1	12.2	35,970	2.3	33,492	1.2522	0.0000	0.4600

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Discounted Weighted Assessment / Évaluation pondérée et actualisée								
Taxable / Imposable								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commerciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Total	
000's	000's	000's	000's	000's	000's	000's	000's	
								DISTRICT OF ALGOMA
285,392	-	33,766	20,236	21,087	633	0	361,114	Sault Ste. Marie C
214,505	52,655	51,449	20,247	2,407	-	0	341,263	Elliot Lake C
101,778	7,130	17,063	12,439	532	32	0	138,974	Blind River T
22,050	-	4,699	891	-	-	0	27,639	Bruce Mines T
35,147	603	9,361	2,096	221	9	0	47,436	Thessalon T
11,007	-	1,028	42	-	-	0	12,077	Hilton Beach V
17,231	-	2,064	67	541	181	0	20,083	Iron Bridge V
33,260	-	409	139	621	411	0	34,839	Day and Bright Additional Tp
29,299	-	492	30	-	31	0	29,852	Hilton Tp
31,095	-	440	41	-	107	0	31,683	Jocelyn Tp
37,639	-	1,591	-	875	640	0	40,746	Johnson Tp
50,037	-	1,907	18	-	788	0	52,750	Laird Tp
57,004	258	4,095	1,227	1,660	507	0	64,750	Macdonald Meredith et al Tp
96,196	8,925	132,374	158,363	-	299	0	396,157	Michipicoten Tp
34,637	-	698	11	1,517	976	0	37,839	Plummer Additional Tp
53,284	-	1,010	117	-	45	0	54,455	Prince Tp
87,835	666	3,084	137	-	519	0	92,241	St. Joseph Tp
38,417	-	384	99	-	428	0	39,328	Tarbutt and Tarbutt Additional Tp
25,109	614	1,862	3,542	1,113	471	0	32,711	Thessalon Tp
7,600	-	-	-	158	22	0	7,781	Thompson Tp
27,929	1,871	11,234	308	-	-	0	41,342	Homepayne Tp
25,309	-	1,752	11,263	-	2	0	38,326	The North Shore Tp
20,662	2,188	7,653	11,022	-	-	0	41,525	White River Tp
17,529	-	2,985	-	-	-	0	20,514	Shedden Tp
21,301	708	4,515	9,219	-	-	0	35,743	Dubreuilville Tp
1,381,250	75,618	295,916	251,551	30,732	6,100	0	2,041,166	TOTAL
								COCHRANE DISTRICT
1,426,984	74,940	529,931	452,479	18,951	728	0	2,504,014	Timmins C
106,839	5,055	33,034	13,408	993	-	0	159,329	Cochrane T
143,279	14,404	54,614	20,032	15,594	81	0	248,004	Hearst T
148,918	4,826	27,545	165,604	37,032	205	0	384,130	Iroquois Falls T
209,011	12,096	73,166	109,656	9,169	58	0	413,155	Kapuskasing T
40,408	1,001	20,046	53,284	14,481	-	0	129,220	Smooth Rock Falls T
87,190	163	33,345	30,024	59,146	855	0	210,723	Black River - Matheson Tp
42,810	-	2,700	436	11,683	128	0	57,756	Moonbeam Tp
26,748	-	1,870	110	1,847	512	0	31,087	Glackmeyer Tp
13,919	-	722	42,603	16,153	-	0	73,396	Fauquier-Strickland Tp
17,732	-	1,635	127	17,937	17	0	37,448	Val Rita-Harty Tp
18,108	-	25,108	-	25,916	-	0	69,132	Mattice - Val Cote Tp
3,834	-	567	1,187	19,445	-	0	25,032	Opasatika Tp
35,112	1,483	10,204	419	-	-	0	47,218	Moosonee Dev Area Bd
2,320,891	113,968	814,486	889,369	248,345	2,584	0	4,389,642	TOTAL

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	Municipal Property Taxation / Impôts fonciers municipaux							
	Lower Tier / Paliers Inferieur							
	Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentai res et frais spéciaux
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
DISTRICT OF ALGOMA								
Sault Ste. Marie C	3,332	-	394	236	246	7	-	1,672
Elliot Lake C	5,966	1,464	1,431	563	67	-	-	86
Blind River T	1,908	134	320	233	10	1	-	47
Bruce Mines T	261	-	56	11	-	-	-	53
Thessalon T	449	8	120	27	3	0	-	12
Hilton Beach V	134	-	13	1	-	-	-	3
Iron Bridge V	260	-	31	1	8	3	-	1
Day and Bright Additional Tp	451	-	6	2	8	6	-	3
Hilton Tp	274	-	5	0	-	0	-	1
Jocelyn Tp	294	-	4	0	-	1	-	2
Johnson Tp	465	-	20	-	11	8	-	2
Laird Tp	408	-	16	0	-	6	-	12
Macdonald Meredith et al Tp	652	3	47	14	19	6	-	14
Michipicoten Tp	1,410	131	649	2,320	-	12	-	25
Plummer Additional Tp	316	-	6	0	14	9	-	7
Prince Tp	504	-	10	1	-	0	-	0
St. Joseph Tp	547	4	19	1	-	3	-	46
Tarbutt and Tarbutt Additional Tp	312	-	3	1	-	3	-	3
Thessalon Tp	240	6	18	34	11	5	-	5
Thompson Tp	73	-	-	-	2	0	-	2
Hornepayne Tp	674	45	271	7	-	-	-	79
The North Shore Tp	343	-	24	152	-	0	-	6
White River Tp	414	44	153	221	-	-	-	11
Shedden Tp	328	-	56	-	-	-	-	7
Dubreuilville Tp	345	11	73	149	-	-	-	4
TOTAL	20,361	1,850	3,743	3,976	398	71	-	2,104
COCHRANE DISTRICT								
Timmins C	17,926	941	6,657	5,684	238	9	-	1,950
Cochrane T	1,263	60	391	159	12	-	-	19
Hearst T	1,695	170	646	237	184	1	-	104
Iroquois Falls T	1,687	55	312	1,876	420	2	-	5
Kapuskasing T	3,323	192	1,163	1,744	146	1	-	387
Smooth Rock Falls T	569	14	282	751	204	-	-	4
Black River - Matheson Tp	846	2	324	291	574	8	-	238
Moonbeam Tp	539	-	34	5	147	2	-	10
Glackmeyer Tp	228	-	16	1	16	4	-	112
Fauquier-Strickland Tp	150	-	8	293	174	-	-	-
Val Rita-Harty Tp	281	-	26	2	284	0	-	66
Mattice - Val Cote Tp	141	-	195	-	201	-	-	52
Opasatika Tp	41	-	6	13	209	-	-	2
Moosonee Dev Area Bd	372	16	108	4	-	-	-	3
TOTAL	29,062	1,450	10,158	11,061	2,809	28	-	2,952

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Municipal Property Taxation / Impôts fonciers municipaux								
Upper Tier / Paliers Supérieur								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentaires et frais spéciaux	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
								DISTRICT OF ALGOMA
-	-	-	-	-	-	-	-	Sault Ste. Marie C
-	-	-	-	-	-	-	-	Elliot Lake C
-	-	-	-	-	-	-	-	Blind River T
-	-	-	-	-	-	-	-	Bruce Mines T
-	-	-	-	-	-	-	-	Thessalon T
-	-	-	-	-	-	-	-	Hilton Beach V
-	-	-	-	-	-	-	-	Iron Bridge V
-	-	-	-	-	-	-	-	Day and Bright Additional Tp
-	-	-	-	-	-	-	-	Hilton Tp
-	-	-	-	-	-	-	-	Jocelyn Tp
-	-	-	-	-	-	-	-	Johnson Tp
-	-	-	-	-	-	-	-	Laird Tp
-	-	-	-	-	-	-	-	Macdonald Meredith et al Tp
-	-	-	-	-	-	-	-	Michipicoten Tp
-	-	-	-	-	-	-	-	Plummer Additional Tp
-	-	-	-	-	-	-	-	Prince Tp
-	-	-	-	-	-	-	-	St. Joseph Tp
-	-	-	-	-	-	-	-	Tarbutt and Tarbutt Additional Tp
-	-	-	-	-	-	-	-	Thessalon Tp
-	-	-	-	-	-	-	-	Thompson Tp
-	-	-	-	-	-	-	-	Homepayne Tp
-	-	-	-	-	-	-	-	The North Shore Tp
-	-	-	-	-	-	-	-	White River Tp
-	-	-	-	-	-	-	-	Shedden Tp
-	-	-	-	-	-	-	-	Dubreuilville Tp
-	-	-	-	-	-	-	-	TOTAL
								COCHRANE DISTRICT
-	-	-	-	-	-	-	-	Timmins C
-	-	-	-	-	-	-	-	Cochrane T
-	-	-	-	-	-	-	-	Hearst T
-	-	-	-	-	-	-	-	Iroquois Falls T
-	-	-	-	-	-	-	-	Kapuskasing T
-	-	-	-	-	-	-	-	Smooth Rock Falls T
-	-	-	-	-	-	-	-	Black River - Matheson Tp
-	-	-	-	-	-	-	-	Moonbeam Tp
-	-	-	-	-	-	-	-	Glackmeyer Tp
-	-	-	-	-	-	-	-	Fauquier-Strickland Tp
-	-	-	-	-	-	-	-	Val Rita-Harty Tp
-	-	-	-	-	-	-	-	Mattice - Val Cote Tp
-	-	-	-	-	-	-	-	Opasatika Tp
-	-	-	-	-	-	-	-	Moosonee Dev Area Bd
-	-	-	-	-	-	-	-	TOTAL

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	Property Taxation / Impôts fonciers					Composition of Total Property Taxation / Composition de Impôts financiers			
						Municipal / Municipaux			
	Total Lower Tier Taxation / Impôt total (palier inférieur)	Total Upper Tier Taxation / Impôt total (palier supérieur)	Total Education Taxation / Impôt total pour l'éducation	Total Property Taxation / Impôts fonciers total	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Total Municipal Taxation / Total des taxes municipales	Education
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
DISTRICT OF ALGOMA									
Sault Ste. Marie C	58,267	0	35,379	93,646	10,648	62.2%	0.0%	62.2%	37.8%
Elliot Lake C	9,577	0	2,174	11,752	1,553	81.5%	0.0%	81.5%	18.5%
Blind River T	2,652	0	1,371	4,023	294	65.9%	0.0%	65.9%	34.1%
Bruce Mines T	381	0	160	541	108	70.4%	0.0%	70.4%	29.6%
Thessalon T	618	0	282	900	289	68.7%	0.0%	68.7%	31.3%
Hilton Beach V	150	0	64	215	60	70.0%	0.0%	70.0%	30.0%
Iron Bridge V	304	0	180	484	-	62.8%	0.0%	62.8%	37.2%
Day and Bright Additional Tp	475	0	193	669	-	71.1%	0.0%	71.1%	28.9%
Hilton Tp	281	0	141	422	-	66.5%	0.0%	66.5%	33.5%
Jocelyn Tp	302	0	150	452	-	66.8%	0.0%	66.8%	33.2%
Johnson Tp	506	0	204	710	67	71.2%	0.0%	71.2%	28.8%
Laird Tp	441	0	271	712	-	62.0%	0.0%	62.0%	38.0%
Macdonald Meredith et al Tp	754	0	359	1,113	11	67.8%	0.0%	67.8%	32.2%
Michipicoten Tp	4,547	0	2,980	7,527	336	60.4%	0.0%	60.4%	39.6%
Plummer Additional Tp	353	0	192	545	12	64.7%	0.0%	64.7%	35.3%
Prince Tp	515	0	263	779	-	66.2%	0.0%	66.2%	33.8%
St. Joseph Tp	621	0	447	1,068	73	58.2%	0.0%	58.2%	41.8%
Tarbutt and Tarbutt Additional Tp	322	0	185	507	-	63.5%	0.0%	63.5%	36.5%
Thessalon Tp	318	0	217	535	-	59.4%	0.0%	59.4%	40.6%
Thompson Tp	77	0	38	116	-	66.9%	0.0%	66.9%	33.1%
Homepayne Tp	1,153	0	257	1,410	377	81.8%	0.0%	81.8%	18.2%
The North Shore Tp	525	0	447	972	12	54.0%	0.0%	54.0%	46.0%
White River Tp	844	0	371	1,215	178	69.4%	0.0%	69.4%	30.6%
Shedden Tp	391	0	123	514	89	76.0%	0.0%	76.0%	24.0%
Dubreuilville Tp	583	0	257	840	-	69.4%	0.0%	69.4%	30.6%
TOTAL	84,957	0	46,707	131,664	14,106	64.5%	0.0%	64.5%	35.5%
COCHRANE DISTRICT									
Timmins C	33,406	0	19,784	53,190	3,922	62.8%	0.0%	62.8%	37.2%
Cochrane T	1,903	0	1,287	3,190	840	59.7%	0.0%	59.7%	40.3%
Hearst T	3,038	0	1,699	4,737	1,282	64.1%	0.0%	64.1%	35.9%
Iroquois Falls T	4,347	0	3,065	7,412	438	58.7%	0.0%	58.7%	41.3%
Kapuskasing T	6,957	0	4,162	11,119	1,344	62.6%	0.0%	62.6%	37.4%
Smooth Rock Falls T	1,825	0	1,693	3,518	346	51.9%	0.0%	51.9%	48.1%
Black River - Matheson Tp	2,283	0	1,778	4,062	167	56.2%	0.0%	56.2%	43.8%
Moonbeam Tp	737	0	518	1,255	73	58.7%	0.0%	58.7%	41.3%
Glackmeyer Tp	377	0	342	720	-	52.4%	0.0%	52.4%	47.6%
Fauquier-Strickland Tp	625	0	292	917	91	68.2%	0.0%	68.2%	31.8%
Val Rita-Harty Tp	659	0	373	1,032	-	63.9%	0.0%	63.9%	36.1%
Mattice - Val Cote Tp	589	0	429	1,018	-	57.9%	0.0%	57.9%	42.1%
Opasatika Tp	271	0	242	514	46	52.8%	0.0%	52.8%	47.2%
Moosonee Dev Area Bd	503	0	260	763	221	65.9%	0.0%	65.9%	34.1%
TOTAL	57,521	0	35,924	93,445	8,769	61.6%	0.0%	61.6%	38.4%

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Revenue Fund Revenues / Revenus du fonds d'administration générale									
	Ontario Grants / Subventions de l'Ontario			Payments in Lieu of Taxes / Paiements tenant lieu d'impôts			Fees and Service Charges / Paiements des usagers		
Property Taxation / Impôts financiers	Uncond./ Incondit.	Conditional Condition.	Total	Ontario	Other / Autres	Total	Transit / Transport en commun	Homes for Aged / Foyer pour pers. âgées	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
									DISTRICT OF ALGOMA
68,915	27,090	64,005	91,095	1,762	2,644	4,406	1,748	3,660	Sault Ste. Marie C
11,130	4,223	8,140	12,363	83	124	207	148	24	Elliot Lake C
2,946	1,716	128	1,844	115	6	121	-	-	Blind River T
489	441	36	477	16	1	17	-	-	Bruce Mines T
907	1,144	12	1,156	42	9	51	-	-	Thessalon T
211	76	6	82	10	-	10	-	-	Hilton Beach V
304	244	8	252	12	2	14	-	-	Iron Bridge V
475	128	5	133	5	-	5	-	-	Day and Bright Additional Tp
281	246	2	248	4	-	4	-	-	Hilton Tp
302	192	2	194	-	14	14	-	-	Jocelyn Tp
573	559	4	563	0	1	2	-	-	Johnson Tp
441	438	9	446	0	1	1	-	-	Laird Tp
765	613	19	633	4	2	6	-	-	Macdonald Meredith et al Tp
4,882	2,017	258	2,275	60	19	79	-	12	Michipicoten Tp
365	594	3	597	4	-	4	-	-	Plummer Additional Tp
515	273	72	345	-	17	17	-	-	Prince Tp
694	645	98	743	0	1	2	-	20	St. Joseph Tp
322	253	2	255	1	0	1	-	-	Tarbutt and Tarbutt Additional Tp
318	431	9	440	19	1	19	-	-	Thessalon Tp
77	110	1	111	-	-	-	-	-	Thompson Tp
1,530	1,083	390	1,473	17	2	18	-	-	Hornepayne Tp
537	442	2	444	14	-	14	-	-	The North Shore Tp
1,022	456	339	795	67	4	71	-	2	White River Tp
479	559	10	568	23	2	25	-	-	Shedden Tp
583	568	190	759	-	-	-	-	-	Dubreuilville Tp
99,064	44,541	73,748	118,289	2,258	2,848	5,106	1,896	3,718	**TOTAL**
									COCHRANE DISTRICT
37,329	15,063	15,949	31,012	957	177	1,134	1,243	2,248	Timmins C
2,743	2,634	518	3,152	249	127	376	8	-	Cochrane T
4,321	3,524	761	4,285	103	12	114	-	-	Hearst T
4,785	3,826	105	3,931	116	13	129	-	-	Iroquois Falls T
8,301	2,632	7,701	10,333	277	63	340	-	1,149	Kapuskasing T
2,171	760	329	1,089	45	0	45	-	1	Smooth Rock Falls T
2,450	2,810	64	2,874	83	-	83	-	-	Black River - Matheson Tp
809	543	7	550	22	7	29	-	-	Moonbeam Tp
377	525	5	530	3	-	3	-	-	Glackmeyer Tp
716	463	4	467	7	1	8	-	-	Fauquier-Strickland Tp
659	409	6	415	6	1	7	-	-	Val Rita-Harty Tp
589	597	6	603	6	0	6	-	-	Mattice - Val Cote Tp
317	322	8	329	1	0	2	-	-	Opasatika Tp
724	807	374	1,181	137	8	145	-	-	Moosonee Dev Area Bd
66,290	34,916	25,836	60,752	2,012	408	2,420	1,251	3,399	**TOTAL**

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	Revenue Fund Revenues (Cont'd) / Revenus du fonds d'administration générale (Suite)				Composition of Revenue Fund Revenues				
	Fees and Service Charges (Cont'd) / Paiements des usagers (suite)								
	Other / Autre	Total	Other Revenues / Autres revenus	Total Revenues / Total des revenus	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues / Autre revenus
	$000's	$000's	$000's	$000's	%	%	%	%	%
DISTRICT OF ALGOMA									
Sault Ste. Marie C	5,630	11,037	7,730	183,183	37.6%	49.7%	2.4%	6.0%	4.2%
Elliot Lake C	676	847	2,144	26,691	41.7%	46.3%	0.8%	3.2%	8.0%
Blind River T	679	679	652	6,241	47.2%	29.5%	1.9%	10.9%	10.4%
Bruce Mines T	94	94	60	1,138	43.0%	41.9%	1.5%	8.3%	5.3%
Thessalon T	129	129	197	2,439	37.2%	47.4%	2.1%	5.3%	8.1%
Hilton Beach V	147	147	57	506	41.6%	16.2%	1.9%	29.1%	11.2%
Iron Bridge V	45	45	198	813	37.4%	31.0%	1.7%	5.5%	24.3%
Day and Bright Additional Tp	5	5	62	680	69.9%	19.6%	0.7%	0.7%	9.0%
Hilton Tp	1	1	55	589	47.7%	42.1%	0.6%	0.2%	9.3%
Jocelyn Tp	1	1	24	535	56.5%	36.3%	2.5%	0.1%	4.6%
Johnson Tp	179	179	25	1,342	42.7%	42.0%	0.1%	13.3%	1.9%
Laird Tp	16	16	54	959	46.1%	46.6%	0.1%	1.7%	5.6%
Macdonald Meredith et al Tp	100	100	44	1,547	49.4%	40.9%	0.4%	6.5%	2.8%
Michipicoten Tp	486	498	372	8,106	60.2%	28.1%	1.0%	6.1%	4.6%
Plummer Additional Tp	80	80	45	1,091	33.4%	54.7%	0.4%	7.3%	4.1%
Prince Tp	14	14	115	1,006	51.2%	34.3%	1.6%	1.4%	11.5%
St. Joseph Tp	30	50	210	1,700	40.8%	43.7%	0.1%	3.0%	12.4%
Tarbutt and Tarbutt Additional Tp	16	16	44	638	50.4%	39.9%	0.1%	2.6%	6.9%
Thessalon Tp	8	8	140	925	34.4%	47.5%	2.1%	0.9%	15.1%
Thompson Tp	2	2	42	233	33.2%	47.6%	0.0%	1.0%	18.2%
Homepayne Tp	329	329	82	3,433	44.6%	42.9%	0.5%	9.6%	2.4%
The North Shore Tp	14	14	77	1,086	49.5%	40.9%	1.3%	1.2%	7.1%
White River Tp	99	101	269	2,258	45.3%	35.2%	3.1%	4.5%	11.9%
Shedden Tp	150	150	48	1,270	37.7%	44.7%	1.9%	11.8%	3.8%
Dubreuilville Tp	14	14	142	1,497	38.9%	50.7%	0.0%	0.9%	9.5%
TOTAL	8,945	14,559	12,886	249,904	39.6%	47.3%	2.0%	5.8%	5.2%
COCHRANE DISTRICT									
Timmins C	4,641	8,132	2,984	80,590	46.3%	38.5%	1.4%	10.1%	3.7%
Cochrane T	307	314	687	7,272	37.7%	43.3%	5.2%	4.3%	9.4%
Hearst T	1,511	1,511	610	10,841	39.9%	39.5%	1.1%	13.9%	5.6%
Iroquois Falls T	341	341	542	9,728	49.2%	40.4%	1.3%	3.5%	5.6%
Kapuskasing T	837	1,986	959	21,919	37.9%	47.1%	1.6%	9.1%	4.4%
Smooth Rock Falls T	44	45	293	3,642	59.6%	29.9%	1.2%	1.2%	8.0%
Black River - Matheson Tp	138	138	252	5,797	42.3%	49.6%	1.4%	2.4%	4.3%
Moonbeam Tp	-	-	86	1,474	54.9%	37.3%	2.0%	0.0%	5.8%
Glackmeyer Tp	5	5	44	959	39.3%	55.2%	0.3%	0.5%	4.6%
Fauquier-Strickland Tp	-	-	132	1,323	54.1%	35.3%	0.6%	0.0%	10.0%
Val Rita-Harty Tp	-	-	145	1,226	53.8%	33.8%	0.5%	0.0%	11.9%
Mattice - Val Cote Tp	109	109	218	1,526	38.6%	39.5%	0.4%	7.2%	14.3%
Opasatika Tp	-	-	72	720	44.0%	45.8%	0.2%	0.0%	10.0%
Moosonee Dev Area Bd	468	468	538	3,056	23.7%	38.6%	4.7%	15.3%	17.6%
TOTAL	8,402	13,051	7,561	150,074	44.2%	40.5%	1.6%	8.7%	5.0%

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Revenue Fund Expenditures by Function / Dépenses du fonds d'admin. gén. selon la fonction									
	Protection to Persons and Property / Protection des personnes et des biens				Transportation Services / Services de transport				
General Gov't./ Admin. Générale	Fire / Pompiers	Police	Other / Autre	Total	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
									DISTRICT OF ALGOMA
11,457	7,859	12,751	1,045	21,656	15,370	4,877	1,940	22,187	Sault Ste. Marie C
4,142	880	2,144	239	3,263	1,710	533	498	2,741	Elliot Lake C
659	149	989	207	1,346	1,190	-	1	1,191	Blind River T
172	18	178	13	210	69	-	7	76	Bruce Mines T
370	43	447	23	512	285	-	182	467	Thessalon T
106	13	17	2	32	10	-	53	63	Hilton Beach V
178	40	117	4	160	92	-	-	92	Iron Bridge V
141	13	36	13	62	253	-	-	253	Day and Bright Additional Tp
142	13	78	4	95	135	-	-	135	Hilton Tp
174	29	20	3	51	81	-	-	81	Jocelyn Tp
321	36	-	214	250	226	-	-	226	Johnson Tp
124	25	123	15	164	225	-	1	226	Laird Tp
230	34	201	7	242	248	-	6	254	Macdonald Meredith et al Tp
1,710	162	946	65	1,172	633	-	320	953	Michipicoten Tp
264	25	107	19	152	255	-	-	255	Plummer Additional Tp
226	31	123	6	161	53	-	7	60	Prince Tp
352	36	141	7	184	197	-	4	202	St. Joseph Tp
116	39	25	3	67	155	-	-	155	Tarbutt and Tarbutt Additional Tp
149	34	122	13	169	313	-	1	314	Thessalon Tp
77	-	44	2	47	59	-	0	60	Thompson Tp
454	62	341	9	411	495	-	203	697	Homepayne Tp
294	60	159	13	232	33	-	7	39	The North Shore Tp
498	52	280	13	345	87	-	12	99	White River Tp
199	51	227	13	291	150	-	104	255	Shedden Tp
414	60	276	33	368	62	-	4	66	Dubreuilville Tp
22,971	9,763	19,891	1,988	31,643	22,385	5,410	3,351	31,146	TOTAL
									COCHRANE DISTRICT
4,405	3,272	7,919	771	11,962	10,900	2,894	893	14,687	Timmins C
1,161	228	1,261	78	1,567	604	17	136	757	Cochrane T
1,009	141	1,280	57	1,478	2,465	-	640	3,105	Hearst T
673	262	1,550	113	1,925	1,931	-	95	2,026	Iroquois Falls T
1,287	490	919	118	1,527	2,710	-	664	3,374	Kapuskasing T
656	58	276	2	336	688	-	50	738	Smooth Rock Falls T
621	300	650	101	1,051	1,685	-	17	1,702	Black River - Matheson Tp
203	54	119	-	172	351	-	10	360	Moonbeam Tp
340	21	109	-	129	209	(0)	2	211	Glackmeyer Tp
188	119	34	-	153	366	-	9	375	Fauquier-Strickland Tp
323	49	75	-	124	368	-	9	377	Val Rita-Harty Tp
304	46	52	3	101	257	-	8	265	Mattice - Val Cote Tp
132	29	44	-	72	231	-	-	231	Opasatika Tp
389	127	-	23	150	628	-	520	1,148	Moosonee Dev Area Bd
11,693	5,194	14,287	1,266	20,747	23,392	2,910	3,053	29,356	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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	Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)										
	Environmental Services / Hygiène et écologie				Health and Social Services / Services de santé et services sociaux						
	Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Ambulance Services	General Assist. / Aide générale	Elderly Assist. / Aide aux pers. Agées	Assist. To Children / Aide à l'enfance	Social Housing	Total
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
DISTRICT OF ALGOMA											
Sault Ste. Marie C	7,242	6,077	3,276	16,596	6,497	3,054	65,676	11,472	2,969	5,879	95,548
Elliot Lake C	775	1,146	698	2,619	511	1,118	8,247	211	501	255	10,842
Blind River T	271	215	250	735	246	-	820	33	-	-	1,099
Bruce Mines T	102	88	27	216	73	19	102	6	-	34	233
Thessalon T	222	93	67	382	109	32	262	9	0	-	412
Hilton Beach V	41	79	6	126	7	8	50	2	-	17	85
Iron Bridge V	-	-	15	15	27	14	114	4	-	-	160
Day and Bright Additional Tp	-	-	22	22	19	24	124	5	-	47	219
Hilton Tp	-	-	4	4	9	20	122	4	-	37	193
Jocelyn Tp	-	-	10	10	10	21	122	5	-	40	198
Johnson Tp	9	34	24	67	32	28	158	6	-	54	278
Laird Tp	-	-	10	10	40	37	205	8	-	68	358
Macdonald Meredith et al Tp	-	226	13	239	60	45	336	12	-	-	453
Michipicoten Tp	288	118	193	599	392	-	1,109	87	32	412	2,031
Plummer Additional Tp	-	20	33	53	40	25	147	6	-	50	270
Prince Tp	-	-	32	32	38	37	212	8	46	73	414
St. Joseph Tp	72	39	18	129	46	60	349	118	-	113	686
Tarbutt and Tarbutt Additional Tp	-	-	18	18	17	27	153	5	-	51	254
Thessalon Tp	-	-	13	13	59	22	163	7	-	-	251
Thompson Tp	-	-	3	3	4	5	37	1	-	-	48
Homepayne Tp	366	122	170	658	92	27	218	10	-	-	347
The North Shore Tp	0	38	89	127	28	25	145	9	4	52	263
White River Tp	37	145	5	187	96	251	169	102	-	58	677
Shedden Tp	33	47	64	144	47	14	149	5	-	-	215
Dubreuilville Tp	19	21	14	54	46	205	146	6	-	31	434
TOTAL	9,477	8,508	5,075	23,059	7,534	5,117	79,337	12,143	3,551	7,271	114,954
COCHRANE DISTRICT											
Timmins C	3,202	4,386	1,563	9,151	3,572	1,942	16,125	7,910	807	3,316	33,673
Cochrane T	447	801	375	1,624	250	123	548	-	566	-	1,488
Hearst T	757	594	225	1,576	-	459	522	164	687	312	2,143
Iroquois Falls T	708	382	306	1,395	297	299	1,343	190	-	-	2,129
Kapuskasing T	890	828	758	2,475	525	360	(645)	5,583	2,786	2,372	10,981
Smooth Rock Falls T	168	299	104	571	96	113	438	-	-	-	648
Black River - Matheson Tp	264	197	88	550	188	162	771	-	-	-	1,120
Moonbeam Tp	24	76	98	199	62	44	199	19	-	-	324
Glackmeyer Tp	1	-	30	31	50	24	107	7	-	-	188
Fauquier-Strickland Tp	40	102	49	192	74	51	200	-	-	-	324
Val Rita-Harty Tp	6	60	65	130	56	27	117	13	-	-	212
Mattice - Val Cote Tp	41	38	55	134	58	54	238	-	-	-	351
Opasatika Tp	11	41	22	75	16	22	86	-	-	-	124
Moosonee Dev Area Bd	277	419	169	865	3	-	-	-	-	-	3
TOTAL	6,836	8,223	3,909	18,968	4,271	3,680	20,048	13,885	4,845	6,000	52,730

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Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expenditures by Function							
Recreation and Cultural Services / Loisirs et culture												
Parks and Rec. / Parcs & loisirs	Libraries and Other Cultural	Total	Planning & Dev. / Aménage-ment et mise en valeur du territoire	Total Expend. / Total des dépenses	General Gov't./ Admin. Générale	Protect. to Persons & Prop. / Protect. des person. et des biens	Trans. Services	Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv.	Planning and Dev.	
$000's	$000's	$000's	$000's	$000's	%	%	%	%	%	%	%	
												DISTRICT OF ALGOMA
6,171	2,527	8,698	2,728	178,870	6.4%	12.1%	12.4%	9.3%	53.4%	4.9%	1.5%	Sault Ste. Marie C
1,494	493	1,987	990	26,584	15.6%	12.3%	10.3%	9.9%	40.8%	7.5%	3.7%	Elliot Lake C
843	133	977	167	6,173	10.7%	21.8%	19.3%	11.9%	17.8%	15.8%	2.7%	Blind River T
127	49	176	4	1,088	15.8%	19.3%	7.0%	19.9%	21.5%	16.2%	0.4%	Bruce Mines T
259	46	305	16	2,464	15.0%	20.8%	18.9%	15.5%	16.7%	12.4%	0.7%	Thessalon T
46	29	76	8	496	21.3%	6.5%	12.7%	25.5%	17.1%	15.3%	1.5%	Hilton Beach V
273	19	293	-	898	19.9%	17.9%	10.3%	1.6%	17.8%	32.6%	0.0%	Iron Bridge V
23	2	25	-	722	19.5%	8.5%	35.1%	3.1%	30.3%	3.5%	0.0%	Day and Bright Additional Tp
11	8	19	1	589	24.2%	16.1%	22.9%	0.6%	32.8%	3.2%	0.2%	Hilton Tp
15	4	19	1	535	32.5%	9.6%	15.2%	1.8%	37.0%	3.6%	0.2%	Jocelyn Tp
183	2	185	13	1,341	23.9%	18.6%	16.9%	5.0%	20.8%	13.8%	1.0%	Johnson Tp
30	16	46	7	934	13.3%	17.5%	24.2%	1.1%	38.3%	4.9%	0.7%	Laird Tp
109	4	113	17	1,548	14.8%	15.7%	16.4%	15.4%	29.2%	7.3%	1.1%	Macdonald Meredith et al Tp
1,009	115	1,124	390	7,980	21.4%	14.7%	11.9%	7.5%	25.4%	14.1%	4.9%	Michipicoten Tp
87	25	112	5	1,110	23.8%	13.7%	23.0%	4.7%	24.3%	10.1%	0.5%	Plummer Additional Tp
3	85	88	5	986	23.0%	16.3%	6.0%	3.3%	42.0%	9.0%	0.5%	Prince Tp
98	48	146	5	1,702	20.7%	10.8%	11.8%	7.6%	40.3%	8.6%	0.3%	St. Joseph Tp
15	2	17	11	638	18.3%	10.5%	24.2%	2.9%	39.8%	2.6%	1.7%	Tarbutt and Tarbutt Additional Tp
15	2	18	14	927	16.0%	18.3%	33.8%	1.4%	27.1%	1.9%	1.5%	Thessalon Tp
1	1	1	-	236	32.8%	19.8%	25.3%	1.1%	20.4%	0.6%	0.0%	Thompson Tp
687	110	797	4	3,370	13.5%	12.2%	20.7%	19.5%	10.3%	23.7%	0.1%	Homepayne Tp
28	2	30	25	1,012	29.1%	22.9%	3.9%	12.6%	26.0%	3.0%	2.5%	The North Shore Tp
186	33	219	212	2,237	22.3%	15.4%	4.4%	8.4%	30.3%	9.8%	9.5%	White River Tp
46	34	81	11	1,195	16.7%	24.4%	21.3%	12.1%	17.9%	6.7%	0.9%	Shedden Tp
142	2	145	16	1,497	27.7%	24.6%	4.4%	3.6%	29.0%	9.7%	1.0%	Dubreuilville Tp
11,905	3,792	15,697	4,651	245,133	9.4%	12.9%	12.7%	9.4%	46.9%	6.4%	1.9%	TOTAL
												COCHRANE DISTRICT
4,273	1,233	5,506	1,102	80,486	5.5%	14.9%	18.2%	11.4%	41.8%	6.8%	1.4%	Timmins C
378	173	552	176	7,323	15.8%	21.4%	10.3%	22.2%	20.3%	7.5%	2.4%	Cochrane T
1,082	159	1,241	279	10,831	9.3%	13.6%	28.7%	14.5%	19.8%	11.5%	2.6%	Hearst T
1,357	135	1,492	12	9,652	7.0%	19.9%	21.0%	14.5%	22.1%	15.5%	0.1%	Iroquois Falls T
1,184	214	1,397	186	21,227	6.1%	7.2%	15.9%	11.7%	51.7%	6.6%	0.9%	Kapuskasing T
656	81	737	19	3,705	17.7%	9.1%	19.9%	15.4%	17.5%	19.9%	0.5%	Smooth Rock Falls T
434	127	561	187	5,791	10.7%	18.1%	29.4%	9.5%	19.3%	9.7%	3.2%	Black River - Matheson Tp
57	65	122	8	1,387	14.6%	12.4%	26.0%	14.3%	23.3%	8.8%	0.6%	Moonbeam Tp
42	3	45	16	960	35.4%	13.5%	22.0%	3.2%	19.6%	4.7%	1.6%	Glackmeyer Tp
48	42	90	-	1,321	14.2%	11.6%	28.4%	14.5%	24.5%	6.8%	0.0%	Fauquier-Strickland Tp
40	14	54	5	1,225	26.4%	10.1%	30.8%	10.6%	17.3%	4.4%	0.4%	Val Rita-Harty Tp
247	84	330	16	1,501	20.3%	6.7%	17.6%	9.0%	23.4%	22.0%	1.1%	Mattice - Val Cote Tp
40	4	44	0	678	19.5%	10.7%	34.0%	11.0%	18.3%	6.5%	0.0%	Opasatika Tp
566	-	566	33	3,155	12.3%	4.8%	36.4%	27.4%	0.1%	17.9%	1.0%	Moosonee Dev Area Bd
10,402	2,333	12,736	2,037	149,243	7.8%	13.9%	19.7%	12.7%	35.3%	8.5%	1.4%	TOTAL

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	Revenue Fund Expenditures by Object / Dépenses du fonds d'administration générale selon l'objet						Composition of Revenue Fund Expenditures by Object / Comp. dépenses du fonds d'adm. gén. selon l'objet				
	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds	Total Expend. / Total des dépense	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds
	$000's	$000's	$000's	$000's	$000's	$000's	%	%	%	%	%
DISTRICT OF ALGOMA											
Sault Ste. Marie C	58,981	35,532	63,062	7,833	13,463	178,870	33.0%	19.9%	35.3%	4.4%	7.5%
Elliot Lake C	10,495	7,847	5,931	-	2,312	26,584	39.5%	29.5%	22.3%	0.0%	8.7%
Blind River T	1,424	2,938	967	105	740	6,173	23.1%	47.6%	15.7%	1.7%	12.0%
Bruce Mines T	215	637	135	37	63	1,088	19.8%	58.6%	12.4%	3.4%	5.8%
Thessalon T	450	1,150	332	7	527	2,464	18.3%	46.6%	13.5%	0.3%	21.4%
Hilton Beach V	116	277	32	52	19	496	23.4%	55.9%	6.5%	10.4%	3.8%
Iron Bridge V	157	328	141	-	272	898	17.5%	36.5%	15.7%	0.0%	30.3%
Day and Bright Additional Tp	83	307	187	-	144	722	11.5%	42.6%	25.9%	0.0%	20.0%
Hilton Tp	104	178	194	-	114	589	17.6%	30.2%	32.9%	0.0%	19.3%
Jocelyn Tp	96	185	178	-	75	535	18.1%	34.6%	33.3%	0.0%	14.0%
Johnson Tp	257	678	206	12	188	1,341	19.2%	50.5%	15.4%	0.9%	14.0%
Laird Tp	146	437	349	3	-	934	15.6%	46.7%	37.4%	0.3%	0.0%
Macdonald Meredith et al Tp	313	805	379	39	12	1,548	20.2%	52.0%	24.5%	2.5%	0.8%
Michipicoten Tp	2,513	1,681	1,943	671	1,172	7,980	31.5%	21.1%	24.3%	8.4%	14.7%
Plummer Additional Tp	268	372	302	26	143	1,110	24.2%	33.5%	27.2%	2.3%	12.8%
Prince Tp	157	441	330	17	41	986	16.0%	44.8%	33.4%	1.7%	4.1%
St. Joseph Tp	367	575	508	41	212	1,702	21.5%	33.8%	29.8%	2.4%	12.4%
Tarbutt and Tarbutt Additional Tp	112	277	225	22	2	638	17.6%	43.5%	35.3%	3.4%	0.3%
Thessalon Tp	172	343	237	2	173	927	18.6%	37.0%	25.6%	0.2%	18.6%
Thompson Tp	63	110	42	-	21	236	26.5%	46.6%	17.9%	0.0%	9.0%
Homepayne Tp	796	1,803	293	4	473	3,370	23.6%	53.5%	8.7%	0.1%	14.0%
The North Shore Tp	247	469	269	-	27	1,012	24.5%	46.3%	26.5%	0.0%	2.6%
White River Tp	667	1,133	269	41	127	2,237	29.8%	50.7%	12.0%	1.8%	5.7%
Shedden Tp	333	554	165	-	143	1,195	27.8%	46.4%	13.8%	0.0%	11.9%
Dubreuilville Tp	507	641	213	-	136	1,497	33.8%	42.8%	14.3%	0.0%	9.1%
TOTAL	79,039	59,698	76,890	8,910	20,597	245,133	32.2%	24.4%	31.4%	3.6%	8.4%
COCHRANE DISTRICT											
Timmins C	33,061	23,883	12,973	2,980	7,589	80,486	41.1%	29.7%	16.1%	3.7%	9.4%
Cochrane T	2,387	2,928	976	205	827	7,323	32.6%	40.0%	13.3%	2.8%	11.3%
Hearst T	2,081	4,611	1,135	593	2,411	10,831	19.2%	42.6%	10.5%	5.5%	22.3%
Iroquois Falls T	2,462	4,086	1,798	1,109	198	9,652	25.5%	42.3%	18.6%	11.5%	2.0%
Kapuskasing T	8,546	10,440	(21)	1,346	917	21,227	40.3%	49.2%	-0.1%	6.3%	4.3%
Smooth Rock Falls T	763	1,624	914	112	292	3,705	20.6%	43.8%	24.7%	3.0%	7.9%
Black River - Matheson Tp	1,407	2,615	884	20	864	5,791	24.3%	45.2%	15.3%	0.4%	14.9%
Moonbeam Tp	350	483	417	49	88	1,387	25.3%	34.8%	30.1%	3.5%	6.4%
Glackmeyer Tp	244	344	191	14	167	960	25.4%	35.9%	19.9%	1.5%	17.4%
Fauquier-Strickland Tp	356	284	317	21	342	1,321	27.0%	21.5%	24.0%	1.6%	25.9%
Val Rita-Harty Tp	324	427	279	47	148	1,225	26.4%	34.9%	22.8%	3.8%	12.1%
Mattice - Val Cote Tp	492	566	298	-	145	1,501	32.8%	37.7%	19.9%	0.0%	9.6%
Opasatika Tp	214	269	167	-	28	678	31.5%	39.6%	24.7%	0.0%	4.1%
Moosonee Dev Area Bd	1,297	1,643	(1)	181	35	3,155	41.1%	52.1%	0.0%	5.7%	1.1%
TOTAL	53,984	54,203	20,329	6,677	14,051	149,243	36.2%	36.3%	13.6%	4.5%	9.4%

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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Capital Fund Revenues / Revenus du fonds de capital							
Transfers From Own Funds / Transferts de ses propres fonds							
Revenue Fund / Fonds d'admin. Générale	Reserves & Reserve Fund / Rés. et fonds de réserve	Total	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	Total Capital Fund Revenues / Total des Revenus du fonds de capital	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	
							DISTRICT OF ALGOMA
4,714	4,623	9,337	3,200	1,540	2,307	16,383	Sault Ste. Marie C
999	2,071	3,070	-	817	648	4,535	Elliot Lake C
740	273	1,013	500	893	35	2,440	Blind River T
50	-	50	-	-	-	50	Bruce Mines T
140	126	266	-	935	0	1,201	Thessalon T
15	-	15	-	-	-	15	Hilton Beach V
3	16	20	-	1	1	22	Iron Bridge V
14	-	14	-	-	-	14	Day and Bright Additional Tp
32	1	33	-	6	-	39	Hilton Tp
5	1	6	-	-	-	6	Jocelyn Tp
70	-	70	-	-	-	70	Johnson Tp
-	-	-	-	-	-	-	Laird Tp
-	-	-	-	1,054	1,754	2,808	Macdonald Meredith et al Tp
113	103	216	-	-	317	533	Michipicoten Tp
33	-	33	-	-	-	33	Plummer Additional Tp
20	-	20	-	3	20	43	Prince Tp
39	10	49	-	-	10	59	St. Joseph Tp
-	-	-	-	-	-	-	Tarbutt and Tarbutt Additional Tp
30	9	38	-	-	-	38	Thessalon Tp
0	-	0	-	125	-	125	Thompson Tp
211	45	256	-	-	216	472	Homepayne Tp
24	59	83	-	54	12	148	The North Shore Tp
57	-	57	-	91	-	149	White River Tp
43	163	206	66	391	391	1,054	Shedden Tp
65	35	100	-	-	-	100	Dubreuilville Tp
7,416	7,534	14,950	3,766	5,910	5,711	30,337	TOTAL
							COCHRANE DISTRICT
844	7,660	8,504	-	8,045	504	17,053	Timmins C
294	232	526	-	230	648	1,404	Cochrane T
1,255	-	1,255	-	3,127	255	4,638	Hearst T
181	-	181	-	456	17	654	Iroquois Falls T
917	-	917	1,993	-	237	3,147	Kapuskasing T
31	-	31	500	521	443	1,495	Smooth Rock Falls T
282	4	286	-	142	-	428	Black River - Matheson Tp
62	-	62	-	11	11	83	Moonbeam Tp
21	-	21	-	-	-	21	Glackmeyer Tp
275	286	561	-	18	60	638	Fauquier-Strickland Tp
91	-	91	66	-	-	157	Val Rita-Harty Tp
86	-	86	-	6	6	97	Mattice - Val Cote Tp
28	-	28	-	-	-	28	Opasatika Tp
35	-	35	147	1	1,617	1,800	Moosonee Dev Area Bd
4,402	8,181	12,583	2,706	12,557	3,797	31,643	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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	Composition of Capital Funds Revenues / Comp. des revenus du fonds de capital				Capital Fund Expenditures and Transfers / Dépenses et transferts du fonds de capital					
							Transportation Services / Services de transport			
	Transfers From Own Funds / Transferts de ses propres fonds	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subven-tions de l'Ontario	Other Sources / Autre sources	General Gov't./ Admin. Générale	Protection	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total
	%	%	%	%	$000's	$000's	$000's	$000's	$000's	$000's
DISTRICT OF ALGOMA										
Sault Ste. Marie C	57.0%	19.5%	9.4%	14.1%	406	398	7,439	1,525	87	9,051
Elliot Lake C	67.7%	0.0%	18.0%	14.3%	1,058	60	1,319	8	268	1,595
Blind River T	41.5%	20.5%	36.6%	1.4%	19	38	637	-	53	689
Bruce Mines T	100.0%	0.0%	0.0%	0.0%	3	6	-	-	-	-
Thessalon T	22.1%	0.0%	77.8%	0.0%	23	1	145	-	22	167
Hilton Beach V	100.0%	0.0%	0.0%	0.0%	4	-	-	-	9	9
Iron Bridge V	87.5%	0.0%	6.2%	6.2%	0	14	-	-	-	-
Day and Bright Additional Tp	100.0%	0.0%	0.0%	0.0%	-	-	-	-	-	-
Hilton Tp	85.4%	0.0%	14.6%	0.0%	4	1	32	-	-	32
Jocelyn Tp	100.0%	0.0%	0.0%	0.0%	3	2	-	-	-	-
Johnson Tp	100.0%	0.0%	0.0%	0.0%	7	-	54	-	-	54
Laird Tp					-	-	-	-	-	-
Macdonald Meredith et al Tp	0.0%	0.0%	37.5%	62.5%	-	-	-	-	-	-
Michipicoten Tp	40.5%	0.0%	0.0%	59.5%	8	-	143	-	357	501
Plummer Additional Tp	100.0%	0.0%	0.0%	0.0%	-	-	28	-	-	28
Prince Tp	46.3%	0.0%	7.5%	46.2%	17	-	26	-	-	26
St. Joseph Tp	82.8%	0.0%	0.0%	17.2%	1	3	36	-	-	36
Tarbutt and Tarbutt Additional Tp					-	-	-	-	-	-
Thessalon Tp	100.0%	0.0%	0.0%	0.0%	-	11	23	-	-	23
Thompson Tp	0.2%	0.0%	99.8%	0.0%	0	-	102	-	-	102
Homepayne Tp	54.3%	0.0%	0.0%	45.7%	6	24	172	-	220	392
The North Shore Tp	55.8%	0.0%	36.2%	8.1%	69	1	15	-	24	39
White River Tp	38.6%	0.0%	61.4%	0.0%	-	-	-	-	-	-
Shedden Tp	19.5%	6.2%	37.1%	37.1%	32	21	3	-	-	3
Dubreuilville Tp	100.0%	0.0%	0.0%	0.0%	100	-	-	-	-	-
TOTAL	49.3%	12.4%	19.5%	18.8%	1,760	579	10,176	1,532	1,039	12,747
COCHRANE DISTRICT										
Timmins C	49.9%	0.0%	47.2%	3.0%	203	728	9,701	1,486	192	11,379
Cochrane T	37.4%	0.0%	16.4%	46.2%	-	40	31	-	430	461
Hearst T	27.1%	0.0%	67.4%	5.5%	311	4	2,140	-	537	2,677
Iroquois Falls T	27.7%	0.0%	69.7%	2.6%	-	2	220	-	-	220
Kapuskasing T	29.1%	63.3%	0.0%	7.5%	44	21	255	-	8	263
Smooth Rock Falls T	2.1%	33.5%	34.8%	29.6%	8	4	-	-	-	-
Black River - Matheson Tp	66.7%	0.0%	33.3%	0.0%	16	69	54	-	-	54
Moonbeam Tp	74.2%	0.0%	12.9%	12.9%	9	4	1	-	-	1
Glackmeyer Tp	100.0%	0.0%	0.0%	0.0%	-	-	7	-	-	7
Fauquier-Strickland Tp	87.9%	0.0%	2.8%	9.3%	18	88	443	-	-	443
Val Rita-Harty Tp	58.0%	42.0%	0.0%	0.0%	21	5	259	-	-	259
Mattice - Val Cote Tp	88.4%	0.0%	5.8%	5.8%	22	-	44	-	-	44
Opasatika Tp	100.0%	0.0%	0.0%	0.0%	-	2	26	-	-	26
Moosonee Dev Area Bd	2.0%	8.2%	0.1%	89.8%	10	-	150	-	1,577	1,727
TOTAL	39.8%	8.6%	39.7%	12.0%	662	966	13,331	1,486	2,743	17,561

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Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)

Environmental Services / Hygiène et écologie									
Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Social Services / Service sociaux	Recreation / Loisirs et culture	Planning / Aménage-ment et mise en valeur du territoire	Total Own Expenditures / Total propres dépenses	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
									DISTRICT OF ALGOMA
2,678	1,264	260	4,203	661	1,796	1,133	567	18,214	Sault Ste. Marie C
34	18	-	52	17	-	470	-	3,253	Elliot Lake C
-	362	-	362	-	-	125	530	1,764	Blind River T
-	-	-	-	27	-	14	-	50	Bruce Mines T
-	-	35	35	938	-	35	2	1,201	Thessalon T
-	10	-	10	-	-	4	-	26	Hilton Beach V
-	-	-	-	-	-	-	-	15	Iron Bridge V
-	-	-	-	-	-	-	-	-	Day and Bright Additional Tp
-	-	-	-	-	-	1	-	39	Hilton Tp
-	-	-	-	-	-	1	-	6	Jocelyn Tp
-	-	-	-	-	-	10	-	70	Johnson Tp
-	-	-	-	-	-	-	-	-	Laird Tp
2,220	-	-	2,220	-	-	-	-	2,220	Macdonald Meredith et al Tp
1	12	-	13	-	-	11	11	543	Michipicoten Tp
-	-	-	-	-	-	4	-	33	Plummer Additional Tp
-	-	-	-	-	-	-	-	43	Prince Tp
15	10	-	26	-	-	151	-	216	St. Joseph Tp
-	-	-	-	-	-	-	-	-	Tarbutt and Tarbutt Additional Tp
-	-	-	-	-	-	4	-	38	Thessalon Tp
-	-	-	-	-	-	-	-	102	Thompson Tp
-	-	-	-	-	-	50	-	472	Homepayne Tp
-	18	14	31	4	-	1	2	148	The North Shore Tp
44	8	-	52	16	-	7	77	153	White River Tp
-	-	11	11	0	-	51	935	1,053	Shedden Tp
-	-	-	-	-	-	-	-	100	Dubreuilville Tp
4,993	1,703	319	7,015	1,664	1,796	2,074	2,124	29,759	TOTAL
									COCHRANE DISTRICT
1,330	42	17	1,390	188	37	482	615	15,022	Timmins C
41	267	34	343	-	8	76	14	942	Cochrane T
1,125	333	-	1,459	-	-	78	8	4,536	Hearst T
1	16	-	18	-	-	71	-	310	Iroquois Falls T
13	111	219	343	10	-	375	2	1,059	Kapuskasing T
-	-	-	-	-	-	1,300	-	1,312	Smooth Rock Falls T
28	110	25	163	2	-	84	40	428	Black River - Matheson Tp
52	-	119	171	-	-	7	-	194	Moonbeam Tp
-	-	-	-	-	-	14	-	21	Glackmeyer Tp
-	9	-	9	13	-	62	-	632	Fauquier-Strickland Tp
0	4	42	47	-	-	5	-	336	Val Rita-Harty Tp
-	-	-	-	5	-	26	-	97	Mattice - Val Cote Tp
-	-	-	-	-	-	-	-	28	Opasatika Tp
18	-	-	18	-	-	17	-	1,771	Moosonee Dev Area Bd
2,609	894	456	3,960	218	46	2,597	678	26,688	TOTAL

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	Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)					Composition of Capital Fund Expenditures / Composition des dépenses du fonds de capital			
	Transfers / Transferts								
	Unconsol Local Boards / Conseils loc. non consolidés	Individual / Parti-culiers	Own Funds / Propres Fonds	Total	Total Applications / Total des emplois	General Gov't / Admin. Générale	Prot.	Trans.	Environ. / Hygiène et ecologie
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
DISTRICT OF ALGOMA									
Sault Ste. Marie C	-	-	597	597	18,811	2.2%	2.2%	49.7%	23.1%
Elliot Lake C	-	-	422	422	3,675	32.5%	1.9%	49.0%	1.6%
Blind River T	-	-	-	-	1,764	1.1%	2.1%	39.1%	20.5%
Bruce Mines T	-	-	-	-	50	6.0%	11.3%	0.0%	0.0%
Thessalon T	-	-	-	-	1,201	1.9%	0.0%	13.9%	2.9%
Hilton Beach V	-	-	10	10	35	14.2%	0.0%	32.9%	38.0%
Iron Bridge V	-	-	-	-	15	3.0%	97.0%	0.0%	0.0%
Day and Bright Additional Tp	-	-	-	-	-				
Hilton Tp	-	-	-	-	39	10.7%	2.7%	83.4%	0.0%
Jocelyn Tp	-	-	-	-	6	54.8%	26.6%	0.0%	0.0%
Johnson Tp	-	-	-	-	70	9.5%	0.0%	76.6%	0.0%
Laird Tp	-	-	-	-	-				
Macdonald Meredith et al Tp	-	-	-	-	2,220	0.0%	0.0%	0.0%	100.0%
Michipicoten Tp	-	-	-	-	543	1.4%	0.0%	92.1%	2.5%
Plummer Additional Tp	-	-	-	-	33	0.0%	0.0%	86.5%	0.0%
Prince Tp	-	-	-	-	43	38.7%	0.0%	61.3%	0.0%
St. Joseph Tp	-	-	3	3	219	0.3%	1.2%	16.7%	11.9%
Tarbutt and Tarbutt Additional Tp	-	-	-	-	-				
Thessalon Tp	-	-	-	-	38	0.0%	28.5%	61.4%	0.0%
Thompson Tp	-	-	23	23	125	0.3%	0.0%	99.7%	0.0%
Homepayne Tp	-	-	-	-	472	1.3%	5.1%	83.0%	0.0%
The North Shore Tp	-	-	-	-	148	46.6%	1.0%	26.1%	21.1%
White River Tp	-	-	-	-	153	0.0%	0.0%	0.0%	34.3%
Shedden Tp	-	-	0	0	1,054	3.0%	2.0%	0.3%	1.0%
Dubreuilville Tp	-	-	-	-	100	100.0%	0.0%	0.0%	0.0%
TOTAL	-	-	1,055	1,055	30,814	5.9%	1.9%	42.8%	23.6%
COCHRANE DISTRICT									
Timmins C	-	-	430	430	15,452	1.4%	4.8%	75.7%	9.2%
Cochrane T	-	-	176	176	1,117	0.0%	4.2%	49.0%	36.4%
Hearst T	-	-	-	-	4,536	6.9%	0.1%	59.0%	32.2%
Iroquois Falls T	-	-	473	473	783	0.0%	0.6%	70.9%	5.7%
Kapuskasing T	-	-	-	-	1,059	4.2%	2.0%	24.9%	32.4%
Smooth Rock Falls T	-	-	183	183	1,495	0.6%	0.3%	0.0%	0.0%
Black River - Matheson Tp	-	-	-	-	428	3.6%	16.1%	12.6%	38.1%
Moonbeam Tp	-	-	-	-	194	4.9%	2.2%	0.7%	88.4%
Glackmeyer Tp	-	-	-	-	21	0.0%	0.0%	33.6%	0.0%
Fauquier-Strickland Tp	-	-	-	-	632	2.8%	14.0%	70.0%	1.5%
Val Rita-Harty Tp	-	-	-	-	336	6.2%	1.4%	76.8%	13.9%
Mattice - Val Cote Tp	-	-	-	-	97	22.9%	0.0%	44.9%	0.0%
Opasatika Tp	-	-	-	-	28	0.0%	6.5%	93.5%	0.0%
Moosonee Dev Area Bd	-	-	38	38	1,809	0.5%	0.0%	97.5%	1.0%
TOTAL	-	-	1,300	1,300	27,988	2.5%	3.6%	65.8%	14.8%

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Composition of Capital Fund Expenditures (Cont'd) / Composition des dépenses du fonds de capital (suite)			Year-End Position / Situation en fin d'exercice				
Health and Social Services / Services de santé et serv. sociaux	Rec. / Lois. et cult.	Planning / Aména-gement	In-Year Revenue Fund Balance / Solde du fonds d'admin gén. de l'exercise	Accum. Revenue Fund Balance / Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance / Solde du fonds capital de l'exercise	Accum. Capital Fund Balance / Solde du fonds capital accumulé	
%	%	%	$000's	$000's	$000's	$000's	
							DISTRICT OF ALGOMA
13.5%	6.2%	3.1%	5,985	7,213	(2,427)	(667)	Sault Ste. Marie C
0.5%	14.4%	0.0%	192	950	860	1,986	Elliot Lake C
0.0%	7.1%	30.1%	115	-	676	185	Blind River T
55.2%	27.5%	0.0%	103	79	-	-	Bruce Mines T
78.1%	2.9%	0.1%	(14)	1	-	-	Thessalon T
0.0%	14.9%	0.0%	14	14	(21)	(91)	Hilton Beach V
0.0%	0.0%	0.0%	(84)	11	8	8	Iron Bridge V
			(39)	-	14	-	Day and Bright Additional Tp
0.0%	3.1%	0.0%	1	-	-	-	Hilton Tp
0.0%	18.5%	0.0%	2	-	-	-	Jocelyn Tp
0.0%	14.0%	0.0%	2	1	-	-	Johnson Tp
			36	47	-	-	Laird Tp
0.0%	0.0%	0.0%	14	2	588	(20)	Macdonald Meredith et al Tp
0.0%	2.0%	2.0%	151	165	(10)	163	Michipicoten Tp
0.0%	13.5%	0.0%	(12)	3	-	-	Plummer Additional Tp
0.0%	0.0%	0.0%	20	24	-	-	Prince Tp
0.0%	69.9%	0.0%	44	3	(160)	(205)	St. Joseph Tp
			3	-	-	-	Tarbutt and Tarbutt Additional Tp
0.0%	10.1%	0.0%	2	4	-	-	Thessalon Tp
0.0%	0.0%	0.0%	0	1	-	-	Thompson Tp
0.0%	10.6%	0.0%	142	137	-	-	Homepayne Tp
2.7%	1.0%	1.6%	80	88	-	-	The North Shore Tp
10.4%	4.9%	50.5%	32	127	(4)	(146)	White River Tp
0.0%	4.9%	88.8%	82	75	-	-	Shedden Tp
0.0%	0.0%	0.0%	4	-	-	-	Dubreuilville Tp
11.6%	7.0%	7.1%	6,875	8,946	(477)	1,212	TOTAL
							COCHRANE DISTRICT
1.5%	3.2%	4.1%	2,055	513	1,601	(2,909)	Timmins C
0.9%	8.1%	1.4%	(32)	144	287	301	Cochrane T
0.0%	1.7%	0.2%	114	73	102	12	Hearst T
0.0%	22.8%	0.0%	81	192	(128)	31	Iroquois Falls T
1.0%	35.5%	0.2%	1,080	489	2,088	(25)	Kapuskasing T
0.0%	99.1%	0.0%	(58)	(102)	-	4	Smooth Rock Falls T
0.5%	19.7%	9.3%	244	(13)	-	-	Black River - Matheson Tp
0.0%	3.8%	0.0%	96	220	(111)	(251)	Moonbeam Tp
0.0%	66.4%	0.0%	111	0	-	-	Glackmeyer Tp
2.0%	9.7%	0.0%	2	12	6	6	Fauquier-Strickland Tp
0.0%	1.6%	0.0%	66	0	(179)	(179)	Val Rita-Harty Tp
5.0%	27.2%	0.0%	76	74	-	-	Mattice - Val Cote Tp
0.0%	0.0%	0.0%	44	40	-	(113)	Opasatika Tp
0.0%	0.9%	0.0%	(96)	(109)	(9)	(78)	Moosonee Dev Area Bd
1.0%	9.7%	2.5%	3,783	1,532	3,656	(3,203)	TOTAL

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	Year-End Position (Cont'd) / Situation en fin d'exercice (suite)								
	Reserves and Reserve Funds / Reserves et fonds de réserves			Taxes Uncollected / /Impôts non percus					
	Reserves / Réserves	Reserve Funds / Fonds du réserve	Total	Current Year / Année courante	Previous Year / Années précédentes	Prior Years / Années antéreures	Total	Arrears as a % of Levy / Arriérés en % d'imposition	Long-Term Debt Outstanding / Solde de la dette à long term
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	%	$000's
DISTRICT OF ALGOMA									
Sault Ste. Marie C	22,370	9,870	32,240	8,572	-	-	8,572	9.0%	17,155
Elliot Lake C	2,006	7,125	9,132	1,128	341	162	1,631	13.8%	-
Blind River T	1,146	25	1,171	223	130	221	573	14.1%	656
Bruce Mines T	133	-	133	93	33	61	187	33.0%	46
Thessalon T	1,261	2	1,263	81	43	33	157	17.0%	24
Hilton Beach V	10	-	10	21	7	7	35	16.1%	354
Iron Bridge V	126	236	362	73	24	40	136	27.3%	-
Day and Bright Additional Tp	167	-	167	80	41	72	192	27.8%	-
Hilton Tp	122	178	300	45	14	16	75	17.4%	-
Jocelyn Tp	150	32	181	32	5	3	40	8.7%	-
Johnson Tp	266	66	332	74	19	26	119	16.4%	-
Laird Tp	111	247	358	95	21	15	131	17.7%	-
Macdonald Meredith et al Tp	177	38	215	102	17	30	149	13.2%	1,189
Michipicoten Tp	335	1,375	1,710	305	140	312	757	9.9%	5,033
Plummer Additional Tp	415	8	423	54	35	71	160	28.2%	34
Prince Tp	86	17	103	48	11	9	68	8.6%	98
St. Joseph Tp	551	88	640	77	39	39	155	14.2%	186
Tarbutt and Tarbutt Additional Tp	55	30	85	46	14	18	78	15.2%	30
Thessalon Tp	255	0	255	39	10	9	57	10.7%	-
Thompson Tp	40	-	40	8	2	1	12	10.1%	-
Homepayne Tp	737	7	744	78	6	34	118	8.2%	1
The North Shore Tp	224	279	504	93	30	14	137	13.8%	-
White River Tp	161	115	276	259	139	231	629	48.8%	69
Shedden Tp	158	946	1,104	63	27	22	112	21.1%	66
Dubreuilville Tp	444	60	504	73	45	62	181	21.1%	-
TOTAL	31,508	20,743	52,251	11,760	1,192	1,510	14,462	10.4%	24,939
COCHRANE DISTRICT									
Timmins C	11,281	6,358	17,639	4,007	684	906	5,596	10.4%	4,207
Cochrane T	2,227	70	2,297	129	21	5	156	4.8%	423
Hearst T	2,979	30	3,009	249	37	29	315	5.9%	2,233
Iroquois Falls T	439	2,191	2,630	400	94	205	698	9.3%	3,328
Kapuskasing T	1,176	59	1,235	170	54	10	234	2.1%	4,398
Smooth Rock Falls T	817	318	1,135	68	29	100	198	5.6%	1,150
Black River - Matheson Tp	2,443	134	2,577	430	93	107	631	15.2%	131
Moonbeam Tp	133	-	133	72	21	26	119	9.3%	228
Glackmeyer Tp	505	-	505	305	12	9	326	44.8%	42
Fauquier-Strickland Tp	94	-	94	254	12	22	288	31.1%	49
Val Rita-Harty Tp	71	64	135	41	4	2	47	4.5%	76
Mattice - Val Cote Tp	690	-	690	46	10	30	86	8.4%	-
Opasatika Tp	268	178	446	11	3	6	21	4.0%	-
Moosonee Dev Area Bd	367	62	429	80	30	40	150	19.4%	480
TOTAL	23,488	9,465	32,953	6,264	1,104	1,496	8,865	9.2%	16,746

Totals may not add due to rounding.

Le total peut differer du a l'arrondissemnt des chifres.

Chapter 4 / Chapitre 4

Municipal Financial &Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 17 / Partie 17

Kenora D
Manitoulin D
North Bay D

1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Population				Households Foyers			Tax Rates / Taux d'imposition		
		Age Distibution Répartition selon l'âge						General Residential / Impôt foncier résidentiel général		
	Total	0-19	20-65	66+	Total	Population to Household Ratio Rapp.pop.-foyer	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Education
	#	%	%	%	#	#	#	%	%	%
KENORA DISTRICT										
Dryden C	7,731	23.1	62.5	14.3	3,468	2.2	3,035	0.6990	0.0000	0.4600
Keewatin T	1,986	22.3	62.3	15.4	946	2.1	985	0.8259	0.0000	0.4600
Kenora T	9,488	20.9	59.7	19.3	4,422	2.1	3,629	1.0517	0.0000	0.4600
Sioux Lookout T	4,757	25.1	64.1	10.8	2,331	2.0	1,987	0.9940	0.0000	0.4600
Jaffray Melick T	3,970	26.2	64.8	9.0	1,733	2.3	1,984	0.6541	0.0000	0.4600
Red Lake M	4,082	25.1	64.3	10.5	2,046	2.0	1,832	0.0000	0.0000	0.4600
Ignace Tp	1,499	23.5	67.5	8.9	845	1.8	922	1.5925	0.0000	0.4600
Machin Tp	1,024	19.8	67.6	12.6	652	1.6	863	0.5958	0.0000	0.4600
Ear Falls Tp	1,030	23.3	66.6	10.1	555	1.9	474	2.3049	0.0000	0.4600
Pickle Lake Tp	414	29.5	65.2	5.3	276	1.5	291	2.5071	0.0000	0.4600
Sioux Narrows Tp	393	20.4	62.8	16.8	557	0.7	657	0.6540	0.0000	0.4600
TOTAL	36,374	23.3	62.9	13.8	17,831	2.0	16,659	0.9193	0.0000	0.4600
MANITOULIN DISTRICT										
Gore Bay T	857	19.7	51.0	29.3	412	2.1	405	4.9651	0.0000	0.4600
Northeastern Manitoulin & The Isl. T	2,319	20.5	59.6	19.9	2,035	1.1	2,970	0.4932	0.0000	0.4600
Assiginack Tp	775	21.9	59.5	18.6	725	1.1	1,366	0.8120	0.0000	0.4600
Barrie Island Tp	59	15.3	52.5	32.2	79	0.7	187	0.7937	0.0000	0.4600
Billings Tp	803	20.7	60.6	18.7	592	0.8	1,141	0.6883	0.0000	0.4600
Burpee and Mills Tp	315	22.9	55.6	21.6	287	1.1	707	0.6374	0.0000	0.4600
Cockburn Island Tp	2	0.0	100.0	0.0	84	0.0	657	0.5720	0.0000	0.4600
Gordon Tp	449	24.9	60.8	14.3	469	1.0	1,054	7.0858	0.0000	0.4600
Rutherford & George Island Tp	366	20.5	62.0	17.5	223	1.6	313	0.8111	0.0000	0.4600
Tehkummah Tp	339	15.6	60.5	23.9	338	1.0	603	0.7690	0.0000	0.4600
Central Manitoulin Tp	1,290	21.6	59.5	18.9	1,415	0.9	4,457	0.5602	0.0000	0.4600
TOTAL	7,274	20.9	58.6	20.5	6,659	1.1	13,860	0.6723	0.0000	0.4600
NORTH BAY DISTRICT										
North Bay C	54,940	26.2	60.5	13.3	22,640	2.4	16,484	1.0740	0.0000	0.4600
Cache Bay T	664	28.6	62.8	8.6	253	2.6	263	1.7859	0.0000	0.4600
Mattawa T	2,332	24.4	57.1	18.6	1,049	2.2	877	1.1088	0.0000	0.4600
Sturgeon Falls T	6,161	25.2	55.6	19.2	2,727	2.3	1,905	1.1400	0.0000	0.4600
Temagami M	990	19.4	66.6	14.0	1,409	0.7	1,474	0.6568	0.0000	0.4600
South Algonquin Tp	1,275	18.9	63.8	17.3	1,168	1.1	1,451	0.1795	0.0000	0.4600
Bonfield Tp	2,081	28.5	63.4	8.0	952	2.2	1,398	0.7777	0.0000	0.4600
Caldwell Tp	1,615	27.1	59.7	13.2	800	2.0	957	0.8026	0.0000	0.4600
Calvin Tp	607	29.0	60.8	10.2	259	2.3	396	0.5013	0.0000	0.4600
Chisholm Tp	1,196	25.1	65.3	9.6	570	2.1	812	0.9689	0.0000	0.4600
East Ferris Tp	4,292	26.7	63.0	10.3	1,793	2.4	2,266	0.7754	0.0000	0.4600
Field Tp	653	25.0	58.8	16.2	390	1.7	444	1.1799	0.0000	0.4600
Mattawan Tp	108	22.2	64.8	13.0	81	1.3	225	1.2504	0.0000	0.4600
Springer Tp	2,545	26.1	64.9	9.0	1,100	2.3	1,255	0.8400	0.0000	0.4600
Papineau-Cameron Tp	920	25.0	64.7	10.3	486	1.9	703	0.7885	0.0000	0.4600
TOTAL	80,379	25.9	60.7	13.4	35,677	2.3	30,910	0.9817	0.0000	0.4600

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Discounted Weighted Assessment / Évaluation pondérée et actualisée								
Taxable / Imposable								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commerciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Total	
000's	000's	000's	000's	000's	000's	000's	000's	
								KENORA DISTRICT
319,673	21,158	138,163	348,353	37,647	25	0	865,018	Dryden C
94,117	1,983	13,556	4,537	7,749	-	0	121,943	Keewatin T
342,722	30,253	201,437	192,825	6,183	-	0	773,419	Kenora T
113,424	14,936	55,855	162	-	-	0	184,376	Sioux Lookout T
190,104	-	42,093	3,557	19,284	57	0	255,095	Jaffray Melick T
126,541	9,416	58,229	42,114	-	-	0	236,300	Red Lake M
30,605	1,586	9,566	747	11,910	2	0	54,417	Ignace Tp
41,616	1,365	9,785	1,066	27,421	346	0	81,600	Machin Tp
21,237	231	7,485	9,872	3,137	52	0	42,014	Ear Falls Tp
8,294	535	10,075	185	-	-	0	19,088	Pickle Lake Tp
63,164	-	9,596	-	-	-	0	72,760	Sioux Narrows Tp
1,351,498	81,462	555,840	603,418	113,330	481	0	2,706,030	TOTAL
								MANITOULIN DISTRICT
3,097	97	784	21	-	5	0	4,003	Gore Bay T
198,875	1,827	24,794	898	27	1,982	0	228,403	Northeastern Manitoulin & The Isl. T
65,653	-	5,658	34	-	1,522	0	72,866	Assiginack Tp
6,821	-	27	19	-	721	0	7,589	Barrie Island Tp
59,934	-	2,141	590	-	636	0	63,301	Billings Tp
29,816	-	1,519	-	-	1,027	0	32,363	Burpee and Mills Tp
8,903	-	-	-	-	-	0	8,903	Cockburn Island Tp
4,068	-	320	11	-	117	0	4,516	Gordon Tp
16,513	-	4,409	34	-	-	0	20,956	Rutherford & George Island Tp
26,574	-	2,571	65	-	727	0	29,938	Tehkummah Tp
157,425	-	13,040	1,115	-	3,396	0	174,976	Central Manitoulin Tp
577,678	1,923	55,263	2,787	27	10,134	0	647,813	TOTAL
								NORTH BAY DISTRICT
1,794,345	395,585	1,514,794	326,900	52,151	123	0	4,083,898	North Bay C
12,281	149	443	-	63	2	0	12,937	Cache Bay T
57,992	3,376	31,733	46	471	-	0	93,617	Mattawa T
149,701	19,954	44,423	49,729	1,141	-	0	264,948	Sturgeon Falls T
119,964	2,341	15,048	2,374	51,076	3	0	190,806	Temagami M
84,124	-	11,004	16,478	-	30	0	111,636	South Algonquin Tp
80,362	-	2,240	217	14,805	417	0	98,041	Bonfield Tp
65,188	160	6,609	504	675	1,491	0	74,627	Caldwell Tp
21,384	-	698	11,996	36,757	311	0	71,147	Calvin Tp
49,020	-	583	130	-	805	0	50,538	Chisholm Tp
219,961	-	6,402	575	4,899	118	0	231,956	East Ferris Tp
24,022	-	889	153	-	38	0	25,102	Field Tp
7,752	-	1,066	64	9	-	0	8,890	Mattawan Tp
100,424	2,130	7,732	2,843	1,993	692	0	115,814	Springer Tp
43,568	-	3,372	4,496	21,899	123	0	73,457	Papineau-Cameron Tp
2,830,088	423,695	1,647,035	416,503	185,939	4,155	0	5,507,415	TOTAL

Totals may not add due to rounding.

Le total peut différer du a l'arrondissemnt des chiffres.

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Municipal Property Taxation / Impôts fonciers municipaux							
	Lower Tier / Paliers Inferieur							
	Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentai res et frais spéciaux
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
KENORA DISTRICT								
Dryden C	2,235	148	966	2,435	263	0	-	48
Keewatin T	777	16	112	37	64	-	-	48
Kenora T	3,605	318	2,119	2,028	65	-	-	(41)
Sioux Lookout T	1,127	148	555	2	-	-	-	64
Jaffray Melick T	1,244	-	275	23	126	0	-	82
Red Lake M	1,591	147	691	857	-	-	-	(2,200)
Ignace Tp	487	25	152	12	190	0	-	308
Machin Tp	248	8	58	6	163	2	-	0
Ear Falls Tp	489	5	173	228	72	1	-	184
Pickle Lake Tp	208	13	253	5	-	-	-	1
Sioux Narrows Tp	413	-	63	-	-	-	-	(9)
TOTAL	12,424	830	5,416	5,633	944	4	-	(1,514)
MANITOULIN DISTRICT								
Gore Bay T	154	5	39	1	-	0	-	4
Northeastern Manitoulin & The Isl. T	981	9	122	4	0	10	-	30
Assiginack Tp	533	-	46	0	-	12	-	13
Barrie Island Tp	54	-	0	0	-	6	-	-
Billings Tp	413	-	15	4	-	4	-	-
Burpee and Mills Tp	190	-	10	-	-	7	-	-
Cockburn Island Tp	51	-	-	-	-	-	-	-
Gordon Tp	288	-	23	1	-	8	-	(3)
Rutherford & George Island Tp	134	-	36	0	-	-	-	-
Tehkummah Tp	204	-	20	1	-	6	-	-
Central Manitoulin Tp	882	-	73	6	-	19	-	57
TOTAL	3,884	14	383	18	0	72	-	101
NORTH BAY DISTRICT								
North Bay C	19,271	4,249	8,315	1,830	560	1	-	354
Cache Bay T	219	3	8	-	1	0	-	161
Mattawa T	643	37	178	1	5	-	-	56
Sturgeon Falls T	1,707	227	506	567	13	-	-	111
Temagami M	788	15	99	16	335	0	-	283
South Algonquin Tp	151	-	20	30	-	0	-	0
Bonfield Tp	625	-	17	2	115	3	-	5
Caldwell Tp	523	1	53	4	5	12	-	11
Calvin Tp	107	-	3	60	184	2	-	1
Chisholm Tp	475	-	6	1	-	8	-	2
East Ferris Tp	1,706	-	50	4	38	1	-	56
Field Tp	283	-	10	2	-	0	-	10
Mattawan Tp	97	-	13	1	0	-	-	-
Springer Tp	844	18	65	24	17	6	-	9
Papineau-Cameron Tp	344	-	27	35	173	1	-	1
TOTAL	27,782	4,551	9,371	2,576	1,447	34	-	1,060

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Municipal Property Taxation / Impôts fonciers municipaux								
Upper Tier / Paliers Supérieur								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentaires et frais spéciaux	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
								KENORA DISTRICT
-	-	-	-	-	-	-	-	Dryden C
-	-	-	-	-	-	-	-	Keewatin T
-	-	-	-	-	-	-	-	Kenora T
-	-	-	-	-	-	-	-	Sioux Lookout T
-	-	-	-	-	-	-	-	Jaffray Melick T
-	-	-	-	-	-	-	-	Red Lake M
-	-	-	-	-	-	-	-	Ignace Tp
-	-	-	-	-	-	-	-	Machin Tp
-	-	-	-	-	-	-	-	Ear Falls Tp
-	-	-	-	-	-	-	-	Pickle Lake Tp
-	-	-	-	-	-	-	-	Sioux Narrows Tp
-	-	-	-	-	-	-	-	TOTAL
								MANITOULIN DISTRICT
-	-	-	-	-	-	-	-	Gore Bay T
-	-	-	-	-	-	-	-	Northeastern Manitoulin & The Isl. T
-	-	-	-	-	-	-	-	Assiginack Tp
-	-	-	-	-	-	-	-	Barrie Island Tp
-	-	-	-	-	-	-	-	Billings Tp
-	-	-	-	-	-	-	-	Burpee and Mills Tp
-	-	-	-	-	-	-	-	Cockburn Island Tp
-	-	-	-	-	-	-	-	Gordon Tp
-	-	-	-	-	-	-	-	Rutherford & George Island Tp
-	-	-	-	-	-	-	-	Tehkummah Tp
-	-	-	-	-	-	-	-	Central Manitoulin Tp
-	-	-	-	-	-	-	-	TOTAL
								NORTH BAY DISTRICT
-	-	-	-	-	-	-	-	North Bay C
-	-	-	-	-	-	-	-	Cache Bay T
-	-	-	-	-	-	-	-	Mattawa T
-	-	-	-	-	-	-	-	Sturgeon Falls T
-	-	-	-	-	-	-	-	Temagami M
-	-	-	-	-	-	-	-	South Algonquin Tp
-	-	-	-	-	-	-	-	Bonfield Tp
-	-	-	-	-	-	-	-	Caldwell Tp
-	-	-	-	-	-	-	-	Calvin Tp
-	-	-	-	-	-	-	-	Chisholm Tp
-	-	-	-	-	-	-	-	East Ferris Tp
-	-	-	-	-	-	-	-	Field Tp
-	-	-	-	-	-	-	-	Mattawan Tp
-	-	-	-	-	-	-	-	Springer Tp
-	-	-	-	-	-	-	-	Papineau-Cameron Tp
-	-	-	-	-	-	-	-	TOTAL

1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Property Taxation / Impôts fonciers					Composition of Total Property Taxation / Composition de Impôts financiers			
						Municipal / Municipaux			
	Total Lower Tier Taxation / Impôt total (palier inférieur)	Total Upper Tier Taxation / Impôt total (palier supérieur)	Total Education Taxation / Impôt total pour l'éducation	Total Property Taxation / Impôts fonciers total	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Total Municipal Taxation / Total des taxes municipales	Education
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
KENORA DISTRICT									
Dryden C	6,095	0	6,766	12,861	1,183	47.4%	0.0%	47.4%	52.6%
Keewatin T	1,055	0	729	1,783	487	59.1%	0.0%	59.1%	40.9%
Kenora T	8,093	0	5,481	13,575	2,657	59.6%	0.0%	59.6%	40.4%
Sioux Lookout T	2,429	0	1,545	3,974	766	61.1%	0.0%	61.1%	38.9%
Jaffray Melick T	1,751	0	1,606	3,357	311	52.2%	0.0%	52.2%	47.8%
Red Lake M	1,085	0	1,048	2,133	314	50.9%	0.0%	50.9%	49.1%
Ignace Tp	1,175	0	427	1,601	70	73.4%	0.0%	73.4%	26.6%
Machin Tp	486	0	554	1,040	88	46.8%	0.0%	46.8%	53.2%
Ear Falls Tp	1,152	0	472	1,625	346	70.9%	0.0%	70.9%	29.1%
Pickle Lake Tp	480	0	85	564	184	85.0%	0.0%	85.0%	15.0%
Sioux Narrows Tp	467	0	419	886	-	52.7%	0.0%	52.7%	47.3%
TOTAL	24,268	0	19,131	43,399	6,408	55.9%	0.0%	55.9%	44.1%
MANITOULIN DISTRICT									
Gore Bay T	203	0	258	461	102	44.0%	0.0%	44.0%	56.0%
Northeastern Manitoulin & The Isl. T	1,894	0	1,135	3,029	290	62.5%	0.0%	62.5%	37.5%
Assiginack Tp	605	0	375	980	120	61.7%	0.0%	61.7%	38.3%
Barrie Island Tp	60	0	35	95	-	63.1%	0.0%	63.1%	36.9%
Billings Tp	436	0	308	744	29	58.6%	0.0%	58.6%	41.4%
Burpee and Mills Tp	206	0	149	355	-	58.1%	0.0%	58.1%	41.9%
Cockburn Island Tp	51	0	41	92	-	55.4%	0.0%	55.4%	44.6%
Gordon Tp	317	0	233	550	4	57.7%	0.0%	57.7%	42.3%
Rutherford & George Island Tp	170	0	120	290	57	58.6%	0.0%	58.6%	41.4%
Tehkummah Tp	230	0	157	388	54	59.4%	0.0%	59.4%	40.6%
Central Manitoulin Tp	1,037	0	597	1,635	175	63.5%	0.0%	63.5%	36.5%
TOTAL	5,209	0	3,409	8,619	831	60.4%	0.0%	60.4%	39.6%
NORTH BAY DISTRICT									
North Bay C	35,830	0	21,780	57,610	8,024	62.2%	0.0%	62.2%	37.8%
Cache Bay T	392	0	62	455	31	86.3%	0.0%	86.3%	13.7%
Mattawa T	920	0	466	1,386	358	66.4%	0.0%	66.4%	33.6%
Sturgeon Falls T	3,132	0	1,675	4,806	734	65.2%	0.0%	65.2%	34.8%
Temagami M	1,536	0	1,941	3,477	-	44.2%	0.0%	44.2%	55.8%
South Algonquin Tp	200	0	425	626	-	32.0%	0.0%	32.0%	68.0%
Bonfield Tp	767	0	603	1,370	-	56.0%	0.0%	56.0%	44.0%
Caldwell Tp	621	0	401	1,022	142	60.8%	0.0%	60.8%	39.2%
Calvin Tp	358	0	403	761	-	47.0%	0.0%	47.0%	53.0%
Chisholm Tp	492	0	239	731	-	67.3%	0.0%	67.3%	32.7%
East Ferris Tp	1,854	0	1,196	3,050	1	60.8%	0.0%	60.8%	39.2%
Field Tp	306	0	124	430	-	71.2%	0.0%	71.2%	28.8%
Mattawan Tp	111	0	53	164	-	67.7%	0.0%	67.7%	32.3%
Springer Tp	982	0	639	1,620	-	60.6%	0.0%	60.6%	39.4%
Papineau-Cameron Tp	580	0	552	1,133	-	51.2%	0.0%	51.2%	48.8%
TOTAL	48,083	0	30,558	78,641	9,290	61.1%	0.0%	61.1%	38.9%

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Revenue Fund Revenues / Revenus du fonds d'administration générale									
	Ontario Grants / Subventions de l'Ontario			Payments in Lieu of Taxes / Paiements tenant lieu d'impôts			Fees and Service Charges / Paiements des usagers		
Property Taxation / Impôts financiers	Uncond./ Incondit.	Conditional Condition	Total	Ontario	Other / Autres	Total	Transit / Transport en commun	Homes for Aged / Foyer pour pers. âgées	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
									KENORA DISTRICT
7,278	3,713	4,548	8,261	49	313	362	21	2,411	Dryden C
1,542	1,143	38	1,181	11	9	20	-	-	Keewatin T
10,750	4,362	4,543	8,904	386	524	910	76	1	Kenora T
3,196	3,324	1,088	4,412	94	370	464	-	26	Sioux Lookout T
2,062	1,793	21	1,814	103	46	149	-	-	Jaffray Melick T
1,399	1,425	540	1,964	-	-	-	-	-	Red Lake M
1,245	1,200	344	1,544	39	3	42	-	-	Ignace Tp
575	1,039	163	1,202	3	0	3	-	2	Machin Tp
1,498	1,173	491	1,664	181	2	184	-	-	Ear Falls Tp
664	732	121	853	86	0	86	-	-	Pickle Lake Tp
467	338	210	547	6	0	7	-	-	Sioux Narrows Tp
30,677	20,241	12,106	32,347	957	1,269	2,226	97	2,440	**TOTAL**
									MANITOULIN DISTRICT
304	515	165	680	17	3	20	-	-	Gore Bay T
2,184	1,574	1,574	3,148	34	31	64	-	759	Northeastern Manitoulin & The Isl. T
725	772	99	871	10	1	10	-	-	Assiginack Tp
60	66	1	67	-	-	-	-	-	Barrie Island Tp
465	486	13	498	1	1	2	-	-	Billings Tp
206	223	18	241	11	-	11	-	-	Burpee and Mills Tp
51	89	2	91	-	0	0	-	-	Cockburn Island Tp
321	222	6	228	8	-	8	-	-	Gordon Tp
227	220	4	224	5	1	5	-	-	Rutherford & George Island Tp
284	199	35	234	20	1	21	-	-	Tehkummah Tp
1,212	839	19	857	4	14	18	-	-	Central Manitoulin Tp
6,040	5,204	1,934	7,138	110	51	161	-	759	**TOTAL**
									NORTH BAY DISTRICT
43,855	20,862	45,934	66,796	2,330	1,452	3,781	2,683	3,348	North Bay C
423	262	5	266	-	-	-	-	-	Cache Bay T
1,278	1,487	38	1,525	50	5	55	-	-	Mattawa T
3,865	2,700	7,680	10,380	92	14	107	-	1,853	Sturgeon Falls T
1,536	1,344	44	1,387	83	0	83	-	-	Temagami M
200	525	54	579	2	0	3	-	-	South Algonquin Tp
767	929	60	990	15	-	15	-	-	Bonfield Tp
763	856	17	873	9	4	13	-	-	Caldwell Tp
358	701	6	707	6	-	6	-	-	Calvin Tp
492	671	4	675	-	0	0	-	-	Chisholm Tp
1,855	1,216	14	1,230	7	0	7	-	5	East Ferris Tp
306	336	8	345	9	0	10	-	-	Field Tp
111	193	-	193	76	-	76	-	-	Mattawan Tp
982	938	17	955	6	1	7	-	-	Springer Tp
580	656	4	660	2	5	7	-	-	Papineau-Cameron Tp
57,372	33,677	53,885	87,561	2,687	1,483	4,170	2,683	5,207	**TOTAL**

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	Revenue Fund Revenues (Cont'd) / Revenus du fonds d'administration générale (Suite)				Composition of Revenue Fund Revenues				
	Fees and Service Charges (Cont'd) / Paiements des usagers (suite)								
	Other / Autre	Total	Other Revenues / Autres revenus	Total Revenues / Total des revenus	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues / Autre revenus
	$000's	$000's	$000's	$000's	%	%	%	%	%
KENORA DISTRICT									
Dryden C	2,402	4,834	1,575	22,309	32.6%	37.0%	1.6%	21.7%	7.1%
Keewatin T	280	280	490	3,513	43.9%	33.6%	0.6%	8.0%	14.0%
Kenora T	2,483	2,560	3,229	26,354	40.8%	33.8%	3.5%	9.7%	12.3%
Sioux Lookout T	2,127	2,153	648	10,873	29.4%	40.6%	4.3%	19.8%	6.0%
Jaffray Melick T	89	89	308	4,423	46.6%	41.0%	3.4%	2.0%	7.0%
Red Lake M	499	499	813	4,676	29.9%	42.0%	0.0%	10.7%	17.4%
Ignace Tp	184	184	177	3,191	39.0%	48.4%	1.3%	5.8%	5.5%
Machin Tp	123	125	146	2,051	28.0%	58.6%	0.1%	6.1%	7.1%
Ear Falls Tp	255	255	162	3,763	39.8%	44.2%	4.9%	6.8%	4.3%
Pickle Lake Tp	31	31	152	1,787	37.2%	47.7%	4.8%	1.8%	8.5%
Sioux Narrows Tp	17	17	208	1,246	37.5%	43.9%	0.6%	1.4%	16.7%
TOTAL	8,491	11,028	7,908	84,186	36.4%	38.4%	2.6%	13.1%	9.4%
MANITOULIN DISTRICT									
Gore Bay T	417	417	75	1,496	20.3%	45.5%	1.3%	27.9%	5.0%
Northeastern Manitoulin & The Isl. T	692	1,451	147	6,994	31.2%	45.0%	0.9%	20.7%	2.1%
Assiginack Tp	62	62	121	1,790	40.5%	48.7%	0.6%	3.5%	6.8%
Barrie Island Tp	-	-	3	130	46.4%	51.3%	0.0%	0.0%	2.3%
Billings Tp	16	16	59	1,040	44.7%	47.9%	0.2%	1.5%	5.7%
Burpee and Mills Tp	9	9	9	476	43.3%	50.6%	2.4%	1.8%	1.9%
Cockburn Island Tp	2	2	3	148	34.5%	61.6%	0.1%	1.6%	2.2%
Gordon Tp	14	14	34	605	53.1%	37.7%	1.3%	2.3%	5.6%
Rutherford & George Island Tp	26	26	79	562	40.5%	39.8%	1.0%	4.7%	14.1%
Tehkummah Tp	85	85	13	637	44.7%	36.7%	3.3%	13.3%	2.1%
Central Manitoulin Tp	102	102	93	2,283	53.1%	37.6%	0.8%	4.5%	4.1%
TOTAL	1,424	2,183	636	16,159	37.4%	44.2%	1.0%	13.5%	3.9%
NORTH BAY DISTRICT									
North Bay C	6,937	12,968	11,326	138,726	31.6%	48.1%	2.7%	9.3%	8.2%
Cache Bay T	19	19	30	739	57.3%	36.0%	0.0%	2.6%	4.0%
Mattawa T	241	241	148	3,248	39.4%	47.0%	1.7%	7.4%	4.6%
Sturgeon Falls T	706	2,560	931	17,843	21.7%	58.2%	0.6%	14.3%	5.2%
Temagami M	80	80	90	3,176	48.4%	43.7%	2.6%	2.5%	2.8%
South Algonquin Tp	55	55	148	985	20.4%	58.8%	0.3%	5.6%	15.0%
Bonfield Tp	51	51	122	1,944	39.5%	50.9%	0.8%	2.6%	6.3%
Caldwell Tp	123	123	328	2,100	36.3%	41.6%	0.6%	5.8%	15.6%
Calvin Tp	3	3	106	1,180	30.3%	59.9%	0.5%	0.2%	9.0%
Chisholm Tp	44	44	47	1,258	39.1%	53.7%	0.0%	3.5%	3.7%
East Ferris Tp	302	308	147	3,546	52.3%	34.7%	0.2%	8.7%	4.1%
Field Tp	17	17	38	716	42.8%	48.1%	1.4%	2.3%	5.4%
Mattawan Tp	9	9	5	394	28.2%	49.0%	19.3%	2.2%	1.3%
Springer Tp	76	76	190	2,209	44.4%	43.2%	0.3%	3.4%	8.6%
Papineau-Cameron Tp	49	49	41	1,337	43.4%	49.4%	0.5%	3.7%	3.0%
TOTAL	8,710	16,600	13,696	179,400	32.0%	48.8%	2.3%	9.3%	7.6%

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Revenue Fund Expenditures by Function / Dépenses du fonds d'admin. gén. selon la fonction									
	Protection to Persons and Property / Protection des personnes et des biens				Transportation Services / Services de transport				
General Gov't/ Admin. Générale	Fire / Pompiers	Police	Other / Autre	Total	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
									KENORA DISTRICT
1,689	469	1,848	97	2,415	2,030	308	763	3,100	Dryden C
332	107	422	96	625	666	18	21	705	Keewatin T
2,784	1,192	2,479	176	3,846	1,534	217	2,462	4,212	Kenora T
1,776	246	1,668	120	2,034	742	21	839	1,602	Sioux Lookout T
653	133	588	108	829	691	19	8	719	Jaffray Melick T
960	78	930	58	1,066	473	-	769	1,242	Red Lake M
461	81	458	4	542	328	-	100	428	Ignace Tp
686	62	239	38	339	276	-	29	304	Machin Tp
626	96	714	8	818	130	-	239	369	Ear Falls Tp
461	34	419	3	457	64	-	-	64	Pickle Lake Tp
190	143	147	3	293	113	-	3	115	Sioux Narrows Tp
10,618	2,641	9,912	711	13,264	7,047	583	5,233	12,863	TOTAL
									MANITOULIN DISTRICT
178	12	230	1	243	56	-	357	413	Gore Bay T
591	142	687	49	879	689	-	470	1,159	Northeastern Manitoulin & The Isl. T
336	34	330	20	384	298	-	47	344	Assiginack Tp
20	-	2	0	3	41	-	-	41	Barrie Island Tp
165	22	289	4	315	270	-	6	276	Billings Tp
85	2	82	2	86	148	-	-	148	Burpee and Mills Tp
56	0	1	-	1	73	-	-	73	Cockburn Island Tp
188	-	9	63	72	133	-	-	133	Gordon Tp
185	27	71	1	99	48	9	9	66	Rutherford & George Island Tp
102	18	30	6	54	170	-	42	212	Tehkummah Tp
938	42	192	38	271	351	-	41	392	Central Manitoulin Tp
2,846	299	1,921	185	2,405	2,276	9	972	3,257	TOTAL
									NORTH BAY DISTRICT
9,492	6,638	9,570	999	17,207	8,598	4,700	6,188	19,486	North Bay C
139	20	73	9	101	91	-	7	99	Cache Bay T
384	75	670	56	800	341	-	81	422	Mattawa T
692	638	838	5	1,481	756	-	127	883	Sturgeon Falls T
656	65	-	362	427	453	-	7	459	Temagami M
175	67	115	1	183	175	-	7	182	South Algonquin Tp
325	79	299	4	381	441	-	-	441	Bonfield Tp
353	50	187	17	254	410	-	6	416	Caldwell Tp
175	67	107	28	202	256	-	-	256	Calvin Tp
300	35	111	12	157	365	-	-	365	Chisholm Tp
625	110	269	62	441	458	-	4	461	East Ferris Tp
131	33	120	10	163	154	-	11	165	Field Tp
87	-	36	2	38	88	-	-	88	Mattawan Tp
328	46	262	21	329	369	-	-	369	Springer Tp
314	48	188	12	248	235	-	-	235	Papineau-Cameron Tp
14,176	7,968	12,844	1,600	22,412	13,191	4,700	6,438	24,329	TOTAL

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	Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)										
	Environmental Services / Hygiène et écologie				Health and Social Services / Services de santé et services sociaux						
	Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Ambulance Services	General Assist. / Aide générale	Elderly Assist. / Aide aux pers. Agées	Assist. To Children / Aide à l'enfance	Social Housing	Total
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
KENORA DISTRICT											
Dryden C	481	808	793	2,082	1,577	-	745	6,641	715	1,099	10,777
Keewatin T	268	280	137	685	141	147	110	48	-	147	593
Kenora T	1,625	1,236	1,113	3,974	2,727	927	4,011	367	428	926	9,386
Sioux Lookout T	637	281	190	1,109	346	191	838	332	761	191	2,660
Jaffray Melick T	196	196	161	553	283	310	166	112	-	309	1,179
Red Lake M	505	-	63	568	142	140	135	75	378	180	1,051
Ignace Tp	127	135	97	359	101	72	397	26	1	72	670
Machin Tp	-	118	25	144	136	95	118	49	-	104	502
Ear Falls Tp	174	312	96	582	172	47	265	23	200	47	754
Pickle Lake Tp	79	67	46	192	84	-	152	17	-	22	275
Sioux Narrows Tp	-	-	23	23	26	218	11	6	31	87	379
TOTAL	4,092	3,433	2,745	10,270	5,382	2,147	6,948	7,697	2,514	3,185	27,872
MANITOULIN DISTRICT											
Gore Bay T	35	80	97	213	49	56	46	69	1	19	240
Northeastern Manitoulin & The Isl. T	133	164	411	708	95	192	330	2,244	-	75	2,936
Assiginack Tp	59	81	26	166	100	81	121	23	-	31	356
Barrie Island Tp	-	-	6	6	2	9	8	3	0	4	25
Billings Tp	-	30	22	53	19	74	10	18	-	27	177
Burpee and Mills Tp	-	-	43	43	13	23	32	11	0	9	87
Cockburn Island Tp	-	-	-	-	-	10	-	2	-	4	16
Gordon Tp	-	3	30	33	17	55	20	14	0	41	148
Rutherford & George Island Tp	25	32	20	77	17	31	23	7	0	10	87
Tehkummah Tp	-	82	11	93	19	35	41	10	1	14	119
Central Manitoulin Tp	79	97	85	262	26	18	128	26	0	24	221
TOTAL	331	571	751	1,653	316	582	787	2,427	2	257	4,370
NORTH BAY DISTRICT											
North Bay C	7,318	3,237	2,353	12,908	2,665	2,300	49,251	9,250	1,473	4,943	69,883
Cache Bay T	12	183	20	216	25	9	68	10	-	-	112
Mattawa T	181	138	182	500	93	56	313	17	27	115	621
Sturgeon Falls T	545	424	303	1,272	232	176	3,116	5,959	203	1,953	11,639
Temagami M	33	170	44	246	83	58	1,000	66	-	-	1,207
South Algonquin Tp	-	-	37	37	65	15	117	4	-	-	200
Bonfield Tp	-	-	35	35	130	69	516	14	-	-	730
Caldwell Tp	37	171	30	238	67	50	391	70	-	-	578
Calvin Tp	-	-	13	13	25	48	253	7	-	121	455
Chisholm Tp	-	-	42	42	46	37	191	7	-	71	352
East Ferris Tp	1	-	102	102	167	154	1,204	31	-	-	1,555
Field Tp	22	5	10	37	29	17	134	27	-	-	207
Mattawan Tp	-	-	17	17	4	6	50	3	-	-	63
Springer Tp	-	5	-	5	93	77	490	94	-	111	866
Papineau-Cameron Tp	-	-	27	27	35	52	381	15	-	-	482
TOTAL	8,147	4,333	3,214	15,694	3,733	3,122	57,475	15,576	1,703	7,315	88,924

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Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expenditures by Function							
Recreation and Cultural Services / Loisirs et culture												
Parks and Rec. / Parcs & loisirs	Libraries and Other Cultural	Total	Planning & Dev. / Aménage-ment et mise en valeur du territoire	Total Expend. / Total des dépenses	General Gov't./ Admin. Générale	Protect. to Persons & Prop. / Protect. des person. et des biens	Trans. Services	Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv.	Planning and Dev.	
$000's	$000's	$000's	$000's	$000's	%	%	%	%	%	%	%	
												KENORA DISTRICT
1,319	384	1,703	539	22,305	7.6%	10.8%	13.9%	9.3%	48.3%	7.6%	2.4%	Dryden C
277	150	426	63	3,429	9.7%	18.2%	20.6%	20.0%	17.3%	12.4%	1.9%	Keewatin T
1,317	549	1,866	131	26,200	10.6%	14.7%	16.1%	15.2%	35.8%	7.1%	0.5%	Kenora T
586	186	772	313	10,265	17.3%	19.8%	15.6%	10.8%	25.9%	7.5%	3.0%	Sioux Lookout T
419	24	443	42	4,419	14.8%	18.8%	16.3%	12.5%	26.7%	10.0%	1.0%	Jaffray Melick T
292	108	400	50	5,336	18.0%	20.0%	23.3%	10.6%	19.7%	7.5%	0.9%	Red Lake M
386	143	529	142	3,134	14.7%	17.3%	13.7%	11.5%	21.4%	16.9%	4.5%	Ignace Tp
75	3	78	4	2,057	33.4%	16.5%	14.8%	7.0%	24.4%	3.8%	0.2%	Machin Tp
385	119	504	93	3,746	16.7%	21.8%	9.9%	15.5%	20.1%	13.4%	2.5%	Ear Falls Tp
117	-	117	63	1,629	26.3%	28.0%	3.9%	11.8%	16.9%	7.2%	3.9%	Pickle Lake Tp
34	10	44	60	1,105	17.2%	26.5%	10.4%	2.1%	34.3%	4.0%	5.4%	Sioux Narrows Tp
5,205	1,675	6,881	1,501	83,626	12.7%	15.9%	15.4%	12.3%	33.3%	8.2%	1.8%	TOTAL
												MANITOULIN DISTRICT
96	45	140	81	1,508	11.8%	16.1%	27.4%	14.1%	15.9%	9.3%	5.4%	Gore Bay T
380	77	457	184	6,914	8.6%	12.7%	16.8%	10.2%	42.5%	6.6%	2.7%	Northeastern Manitoulin & The Isl. T
115	59	174	55	1,814	18.5%	21.2%	19.0%	9.1%	19.6%	9.6%	3.0%	Assiginack Tp
1	2	3	1	98	20.7%	2.6%	41.4%	5.6%	25.9%	2.5%	1.3%	Barrie Island Tp
29	16	45	5	1,034	16.0%	30.4%	26.7%	5.1%	17.1%	4.3%	0.4%	Billings Tp
10	5	15	2	467	18.2%	18.5%	31.7%	9.1%	18.6%	3.3%	0.5%	Burpee and Mills Tp
8	-	8	1	155	36.2%	0.6%	46.9%	0.0%	10.4%	5.2%	0.6%	Cockburn Island Tp
14	5	19	5	598	31.5%	12.0%	22.3%	5.5%	24.7%	3.1%	0.9%	Gordon Tp
28	3	30	5	550	33.7%	18.0%	12.0%	14.0%	15.8%	5.5%	1.0%	Rutherford & George Island Tp
19	17	37	13	630	16.2%	8.6%	33.7%	14.8%	18.9%	5.8%	2.0%	Tehkummah Tp
142	21	163	26	2,273	41.3%	11.9%	17.2%	11.5%	9.7%	7.2%	1.2%	Central Manitoulin Tp
840	250	1,090	379	16,042	17.7%	15.0%	20.3%	10.3%	27.2%	6.8%	2.4%	TOTAL
												NORTH BAY DISTRICT
6,752	1,721	8,473	1,393	138,841	6.8%	12.4%	14.0%	9.3%	50.3%	6.1%	1.0%	North Bay C
45	7	52	4	722	19.3%	14.0%	13.7%	29.9%	15.5%	7.2%	0.5%	Cache Bay T
325	75	400	122	3,249	11.8%	24.6%	13.0%	15.4%	19.1%	12.3%	3.7%	Mattawa T
1,052	192	1,245	348	17,561	3.9%	8.4%	5.0%	7.2%	66.3%	7.1%	2.0%	Sturgeon Falls T
138	29	168	20	3,184	20.6%	13.4%	14.4%	7.7%	37.9%	5.3%	0.6%	Temagami M
16	20	36	11	825	21.2%	22.2%	22.1%	4.4%	24.3%	4.4%	1.4%	South Algonquin Tp
28	24	51	2	1,964	16.5%	19.4%	22.4%	1.8%	37.1%	2.6%	0.1%	Bonfield Tp
169	27	196	67	2,101	16.8%	12.1%	19.8%	11.3%	27.5%	9.3%	3.2%	Caldwell Tp
39	1	40	11	1,152	15.2%	17.5%	22.2%	1.1%	39.5%	3.5%	1.0%	Calvin Tp
44	12	56	1	1,272	23.5%	12.3%	28.7%	3.3%	27.7%	4.4%	0.1%	Chisholm Tp
318	28	346	94	3,624	17.2%	12.2%	12.7%	2.8%	42.9%	9.5%	2.6%	East Ferris Tp
21	21	42	3	749	17.5%	21.8%	22.1%	5.0%	27.6%	5.6%	0.4%	Field Tp
1	-	1	3	297	29.2%	12.7%	29.8%	5.6%	21.4%	0.3%	1.1%	Mattawan Tp
34	66	100	55	2,051	16.0%	16.0%	18.0%	0.2%	42.2%	4.9%	2.7%	Springer Tp
7	2	9	14	1,330	23.6%	18.7%	17.7%	2.0%	36.3%	0.7%	1.1%	Papineau-Cameron Tp
8,988	2,225	11,213	2,147	178,921	7.9%	12.5%	13.6%	8.8%	49.7%	6.3%	1.2%	TOTAL

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	Revenue Fund Expenditures by Object / Dépenses du fonds d'administration générale selon l'objet						Composition of Revenue Fund Expenditures by Object / Comp. dépenses du fonds d'adm. gén. selon l'objet				
	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds	Total Expend. / Total des dépense	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds
	$000's	$000's	$000's	$000's	$000's	$000's	%	%	%	%	%
KENORA DISTRICT											
Dryden C	11,836	6,077	1,699	287	2,406	22,305	53.1%	27.2%	7.6%	1.3%	10.8%
Keewatin T	935	1,019	953	125	397	3,429	27.3%	29.7%	27.8%	3.6%	11.6%
Kenora T	11,876	7,182	2,633	336	4,173	26,200	45.3%	27.4%	10.1%	1.3%	15.9%
Sioux Lookout T	3,459	3,852	1,594	282	1,079	10,265	33.7%	37.5%	15.5%	2.7%	10.5%
Jaffray Melick T	796	2,118	667	204	634	4,419	18.0%	47.9%	15.1%	4.6%	14.3%
Red Lake M	1,339	1,406	1,649	113	828	5,336	25.1%	26.4%	30.9%	2.1%	15.5%
Ignace Tp	839	1,638	415	36	207	3,134	26.8%	52.3%	13.2%	1.1%	6.6%
Machin Tp	322	802	416	-	517	2,057	15.6%	39.0%	20.2%	0.0%	25.2%
Ear Falls Tp	763	1,148	1,207	22	606	3,746	20.4%	30.6%	32.2%	0.6%	16.2%
Pickle Lake Tp	416	1,094	31	-	88	1,629	25.5%	67.1%	1.9%	0.0%	5.4%
Sioux Narrows Tp	246	278	408	-	174	1,105	22.2%	25.1%	36.9%	0.0%	15.7%
TOTAL	32,827	26,614	11,671	1,405	11,109	83,626	39.3%	31.8%	14.0%	1.7%	13.3%
MANITOULIN DISTRICT											
Gore Bay T	312	969	79	-	148	1,508	20.7%	64.3%	5.3%	0.0%	9.8%
Northeastern Manitoulin & The Isl. T	3,105	2,343	533	76	858	6,914	44.9%	33.9%	7.7%	1.1%	12.4%
Assiginack Tp	455	1,171	47	-	142	1,814	25.1%	64.5%	2.6%	0.0%	7.8%
Barrie Island Tp	8	56	21	-	13	98	8.2%	57.3%	21.5%	0.0%	13.0%
Billings Tp	203	682	80	2	68	1,034	19.6%	65.9%	7.7%	0.2%	6.6%
Burpee and Mills Tp	39	197	88	-	143	467	8.4%	42.2%	18.8%	0.0%	30.6%
Cockburn Island Tp	65	59	3	11	17	155	42.1%	37.8%	1.7%	7.2%	11.2%
Gordon Tp	52	375	62	2	107	598	8.7%	62.7%	10.4%	0.3%	17.9%
Rutherford & George Island Tp	164	332	35	-	19	550	29.8%	60.4%	6.3%	0.0%	3.5%
Tehkummah Tp	124	330	117	6	53	630	19.6%	52.4%	18.6%	0.9%	8.4%
Central Manitoulin Tp	344	1,193	114	83	539	2,273	15.2%	52.5%	5.0%	3.6%	23.7%
TOTAL	4,871	7,707	1,179	179	2,106	16,042	30.4%	48.0%	7.4%	1.1%	13.1%
NORTH BAY DISTRICT											
North Bay C	40,933	22,281	55,997	7,553	12,076	138,841	29.5%	16.0%	40.3%	5.4%	8.7%
Cache Bay T	151	277	107	145	41	722	21.0%	38.4%	14.8%	20.1%	5.7%
Mattawa T	852	1,613	500	135	150	3,249	26.2%	49.6%	15.4%	4.1%	4.6%
Sturgeon Falls T	7,851	14,216	(5,711)	346	858	17,561	44.7%	81.0%	-32.5%	2.0%	4.9%
Temagami M	598	1,252	1,112	20	203	3,184	18.8%	39.3%	34.9%	0.6%	6.4%
South Algonquin Tp	193	345	167	-	120	825	23.4%	41.9%	20.3%	0.0%	14.5%
Bonfield Tp	411	721	676	-	156	1,964	20.9%	36.7%	34.4%	0.0%	8.0%
Caldwell Tp	361	901	528	26	286	2,101	17.2%	42.9%	25.1%	1.2%	13.6%
Calvin Tp	204	599	283	-	65	1,152	17.7%	52.0%	24.6%	0.0%	5.7%
Chisholm Tp	274	464	344	24	165	1,272	21.5%	36.5%	27.1%	1.9%	13.0%
East Ferris Tp	525	1,046	1,394	-	659	3,624	14.5%	28.9%	38.5%	0.0%	18.2%
Field Tp	164	365	184	15	21	749	21.8%	48.8%	24.5%	2.0%	2.8%
Mattawan Tp	18	207	57	-	15	297	5.9%	69.8%	19.3%	0.0%	5.0%
Springer Tp	418	756	768	61	49	2,051	20.4%	36.8%	37.4%	3.0%	2.4%
Papineau-Cameron Tp	194	465	491	-	179	1,330	14.6%	35.0%	37.0%	0.0%	13.5%
TOTAL	53,147	45,508	56,896	8,326	15,043	178,921	29.7%	25.4%	31.8%	4.7%	8.4%

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Capital Fund Revenues / Revenus du fonds de capital							
Transfers From Own Funds / Transferts de ses propres fonds							
Revenue Fund / Fonds d'admin. Générale	Reserves & Reserve Fund / Rés. et fonds de réserve	Total	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	Total Capital Fund Revenues / Total des Revenus du fonds de capital	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	
							KENORA DISTRICT
1,781	-	1,781	-	657	499	2,938	Dryden C
147	-	147	-	-	-	147	Keewatin T
1,362	415	1,777	-	158	27	1,962	Kenora T
[illegible]	208	540	1,790	3,225	36	5,592	Sioux Lookout T
289	542	831	-	-	36	867	Jaffray Melick T
762	-	762	-	-	-	762	Red Lake M
52	49	102	192	56	47	396	Ignace Tp
49	27	76	-	-	1	77	Machin Tp
110	104	214	-	41	43	298	Ear Falls Tp
29	226	255	-	36	-	291	Pickle Lake Tp
147	-	147	-	-	-	147	Sioux Narrows Tp
5,062	1,571	6,633	1,982	4,173	689	13,477	TOTAL
							MANITOULIN DISTRICT
119	40	160	-	2	18	179	Gore Bay T
291	18	309	-	74	9	392	Northeastern Manitoulin & The Isl. T
141	-	141	-	196	156	493	Assiginack Tp
13	-	13	-	-	-	13	Barrie Island Tp
34	-	34	-	-	1	35	Billings Tp
69	-	69	-	-	26	95	Burpee and Mills Tp
2	-	2	-	-	-	2	Cockburn Island Tp
7	-	7	7	-	-	14	Gordon Tp
12	-	12	-	103	18	132	Rutherford & George Island Tp
4	37	41	-	-	4	45	Tehkummah Tp
38	112	150	-	155	146	451	Central Manitoulin Tp
730	208	938	7	529	377	1,851	TOTAL
							NORTH BAY DISTRICT
5,415	543	5,959	4,000	518	27	10,504	North Bay C
41	-	41	7	463	-	511	Cache Bay T
70	-	70	-	15	15	100	Mattawa T
530	-	530	980	338	562	2,410	Sturgeon Falls T
153	-	153	325	254	119	850	Temagami M
80	-	80	-	5	6	91	South Algonquin Tp
-	43	43	-	33	-	76	Bonfield Tp
116	-	116	42	14	24	196	Caldwell Tp
23	2	'25	-	-	-	25	Calvin Tp
36	0	36	-	77	8	121	Chisholm Tp
336	7	343	-	-	4	346	East Ferris Tp
20	5	25	-	-	1	27	Field Tp
15	-	15	-	-	-	15	Mattawan Tp
44	-	44	-	425	45	514	Springer Tp
-	-	-	-	-	-	-	Papineau-Cameron Tp
6,878	601	7,479	5,354	2,142	810	15,786	TOTAL

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	Composition of Capital Funds Revenues / Comp. des revenus du fonds de capital				Capital Fund Expenditures and Transfers / Dépenses et transferts du fonds de capital					
							Transportation Services / Services de transport			
	Transfers From Own Funds / Transferts de ses propres fonds	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subven-tions de l'Ontario	Other Sources / Autre sources	General Gov't / Admin. Générale	Protection	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total
	%	%	%	%	$000's	$000's	$000's	$000's	$000's	$000's
KENORA DISTRICT										
Dryden C	60.6%	0.0%	22.4%	17.0%	11	178	1,065	5	154	1,224
Keewatin T	100.0%	0.0%	0.0%	0.0%	9	15	68	-	-	68
Kenora T	90.6%	0.0%	8.0%	1.4%	75	53	745	-	367	1,112
Sioux Lookout T	9.7%	32.0%	57.7%	0.6%	20	34	139	-	44	183
Jaffray Melick T	95.9%	0.0%	0.0%	4.1%	-	18	-	-	-	-
Red Lake M	100.0%	0.0%	0.0%	0.0%	32	10	61	-	549	611
Ignace Tp	25.7%	48.4%	14.0%	11.9%	44	2	123	-	12	135
Machin Tp	98.7%	0.0%	0.0%	1.3%	5	4	53	-	-	53
Ear Falls Tp	71.8%	0.0%	13.6%	14.5%	24	7	31	-	-	31
Pickle Lake Tp	87.6%	0.0%	12.4%	0.0%	1	-	213	-	-	213
Sioux Narrows Tp	100.0%	0.0%	0.0%	0.0%	-	129	10	-	-	10
TOTAL	49.2%	14.7%	31.0%	5.1%	222	450	2,507	5	1,127	3,639
MANITOULIN DISTRICT										
Gore Bay T	89.0%	0.0%	0.9%	10.1%	7	2	7	-	133	140
Northeastern Manitoulin & The Isl. T	78.8%	0.0%	18.9%	2.3%	48	4	63	-	1	63
Assiginack Tp	28.6%	0.0%	39.7%	31.7%	41	-	58	-	9	67
Barrie Island Tp	100.0%	0.0%	0.0%	0.0%	-	-	13	-	-	13
Billings Tp	97.1%	0.0%	0.0%	2.9%	8	3	11	-	-	11
Burpee and Mills Tp	73.0%	0.0%	0.0%	27.0%	1	-	68	-	-	68
Cockburn Island Tp	100.0%	0.0%	0.0%	0.0%	-	-	2	-	-	2
Gordon Tp	48.7%	51.3%	0.0%	0.0%	1	-	-	-	-	-
Rutherford & George Island Tp	8.8%	0.0%	77.9%	13.3%	-	2	91	22	-	112
Tehkummah Tp	91.0%	0.0%	0.0%	9.0%	-	22	-	-	-	-
Central Manitoulin Tp	33.3%	0.0%	34.4%	32.3%	32	6	356	-	8	364
TOTAL	50.7%	0.4%	28.6%	20.4%	138	40	670	22	150	841
NORTH BAY DISTRICT										
North Bay C	56.7%	38.1%	4.9%	0.3%	895	1,142	4,151	82	100	4,333
Cache Bay T	8.0%	1.4%	90.5%	0.0%	7	-	-	-	-	-
Mattawa T	70.1%	0.0%	14.9%	14.9%	-	-	-	-	-	-
Sturgeon Falls T	22.0%	40.7%	14.0%	23.3%	-	335	158	-	-	158
Temagami M	17.9%	38.2%	29.9%	14.0%	77	25	275	-	-	275
South Algonquin Tp	87.4%	0.0%	5.9%	6.6%	2	30	53	-	1	53
Bonfield Tp	56.6%	0.0%	43.4%	0.0%	15	18	43	-	-	43
Caldwell Tp	59.1%	21.4%	7.2%	12.3%	19	15	56	-	16	72
Calvin Tp	100.0%	0.0%	0.0%	0.0%	6	11	-	-	-	-
Chisholm Tp	29.9%	0.0%	63.8%	6.3%	-	-	119	-	-	119
East Ferris Tp	98.9%	0.0%	0.0%	1.1%	25	62	170	-	-	170
Field Tp	95.6%	0.0%	0.0%	4.4%	-	8	-	-	-	-
Mattawan Tp	100.0%	0.0%	0.0%	0.0%	15	-	-	-	-	-
Springer Tp	8.6%	0.0%	82.7%	8.7%	4	-	33	-	-	33
Papineau-Cameron Tp					-	-	-	-	-	-
TOTAL	47.4%	33.9%	13.6%	5.1%	1,064	1,646	5,056	82	117	5,255

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Environmental Services / Hygiène et écologie									
Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Social Services / Service sociaux	Recreation / Loisirs et culture	Planning / Aménage-ment et mise en valeur du territoire	Total Own Expenditures / Total propres dépenses	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
									KENORA DISTRICT
278	28	507	812	19	392	98	203	2,938	Dryden C
8	2	-	11	3	-	40	1	147	Keewatin T
235	6	-	241	280	38	181	-	1,981	Kenora T
90	4,642	110	4,841	-	16	37	156	5,287	Sioux Lookout T
0	0	13	14	7	-	786	41	867	Jaffray Melick T
86	41	-	128	-	-	36	-	816	Red Lake M
-	42	-	42	-	1	63	9	295	Ignace Tp
-	-	-	-	0	15	-	-	77	Machin Tp
-	155	-	155	30	10	39	3	298	Ear Falls Tp
-	24	-	24	1	-	12	-	251	Pickle Lake Tp
-	-	-	-	-	-	3	5	147	Sioux Narrows Tp
697	4,942	630	6,269	340	471	1,295	418	13,104	TOTAL
									MANITOULIN DISTRICT
-	1	8	9	1	-	14	2	175	Gore Bay T
-	37	191	228	-	-	49	-	392	Northeastern Manitoulin & The Isl. T
-	-	-	-	1	-	39	24	171	Assiginack Tp
-	-	-	-	-	-	-	-	13	Barrie Island Tp
-	2	10	12	-	-	0	-	35	Billings Tp
-	-	-	-	-	-	59	-	128	Burpee and Mills Tp
-	-	-	-	-	-	-	-	2	Cockburn Island Tp
-	-	-	-	-	-	6	-	7	Gordon Tp
-	-	-	-	-	-	3	-	118	Rutherford & George Island Tp
-	23	-	23	-	-	-	-	45	Tehkummah Tp
4	-	-	4	2	-	13	24	444	Central Manitoulin Tp
4	63	209	277	4	-	182	50	1,532	TOTAL
									NORTH BAY DISTRICT
1,085	985	220	2,290	58	84	776	149	9,728	North Bay C
527	29	-	555	-	-	-	-	563	Cache Bay T
-	46	-	46	-	-	54	-	100	Mattawa T
612	-	76	688	-	175	77	97	1,529	Sturgeon Falls T
-	28	-	28	-	-	323	57	784	Temagami M
-	-	4	4	-	-	2	-	91	South Algonquin Tp
-	-	-	-	-	-	-	-	76	Bonfield Tp
3	-	-	3	-	-	50	22	181	Caldwell Tp
-	-	-	-	-	-	8	-	25	Calvin Tp
-	-	-	-	-	-	2	-	121	Chisholm Tp
-	-	-	-	-	-	87	3	346	East Ferris Tp
6	-	-	6	-	-	-	-	13	Field Tp
-	-	-	-	-	-	-	-	15	Mattawan Tp
-	-	-	-	-	-	591	-	628	Springer Tp
-	-	-	-	-	-	-	-	-	Papineau-Cameron Tp
2,233	1,087	299	3,620	58	259	1,970	328	14,200	TOTAL

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	Transfers / Transferts								
	Unconsol Local Boards / Conseils loc. non consolidés	Individual / Particuliers	Own Funds / Propres Fonds	Total	Total Applications / Total des emplois	General Gov't / Admin. Générale	Prot.	Trans.	Environ. / Hygiène et ecologie
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
KENORA DISTRICT									
Dryden C	-	-	-	-	2,938	0.4%	6.1%	41.7%	27.6%
Keewatin T	-	-	-	-	147	6.0%	10.1%	46.3%	7.2%
Kenora T	-	-	1	1	1,981	3.8%	2.7%	56.2%	12.2%
Sioux Lookout T	-	-	1	1	5,287	0.4%	0.6%	3.5%	91.6%
Jaffray Melick T	-	-	-	-	867	0.0%	2.1%	0.0%	1.6%
Red Lake M	-	-	-	-	816	3.9%	1.2%	74.8%	15.7%
Ignace Tp	-	-	-	-	295	14.9%	0.7%	45.7%	14.2%
Machin Tp	-	-	-	-	77	7.0%	5.0%	68.1%	0.0%
Ear Falls Tp	-	-	-	-	298	8.0%	2.3%	10.4%	52.1%
Pickle Lake Tp	-	-	10	10	262	0.6%	0.0%	84.7%	9.6%
Sioux Narrows Tp	-	-	-	-	147	0.0%	87.6%	6.7%	0.0%
TOTAL	-	-	12	12	13,116	1.7%	3.4%	27.8%	47.8%
MANITOULIN DISTRICT									
Gore Bay T	-	-	4	4	179	4.3%	1.3%	79.9%	5.0%
Northeastern Manitoulin & The Isl. T	-	-	-	-	392	12.2%	1.0%	16.1%	58.2%
Assiginack Tp	-	-	-	-	171	23.7%	0.0%	38.9%	0.0%
Barrie Island Tp	-	-	-	-	13	0.0%	0.0%	100.0%	0.0%
Billings Tp	-	-	-	-	35	23.1%	9.7%	32.2%	33.7%
Burpee and Mills Tp	-	-	-	-	128	0.8%	0.0%	53.3%	0.0%
Cockburn Island Tp	-	-	-	-	2	0.0%	0.0%	100.0%	0.0%
Gordon Tp	-	7	-	7	14	15.4%	0.0%	0.0%	0.0%
Rutherford & George Island Tp	-	-	-	-	118	0.0%	2.1%	95.2%	0.0%
Tehkummah Tp	-	-	-	-	45	0.0%	48.4%	0.0%	51.6%
Central Manitoulin Tp	-	-	-	-	444	7.1%	1.4%	82.0%	1.0%
TOTAL	-	7	4	11	1,543	9.0%	2.6%	54.9%	18.1%
NORTH BAY DISTRICT									
North Bay C	-	-	6	6	9,734	9.2%	11.7%	44.5%	23.5%
Cache Bay T	-	-	-	-	563	1.3%	0.0%	0.0%	98.7%
Mattawa T	-	-	-	-	100	0.0%	0.0%	0.0%	46.0%
Sturgeon Falls T	-	-	-	-	1,529	0.0%	21.9%	10.3%	45.0%
Temagami M	-	-	-	-	784	9.8%	3.2%	35.0%	3.5%
South Algonquin Tp	-	-	-	-	91	2.3%	32.8%	58.2%	4.1%
Bonfield Tp	-	-	-	-	76	20.2%	23.1%	56.6%	0.0%
Caldwell Tp	-	15	-	15	196	10.3%	8.3%	39.9%	1.9%
Calvin Tp	-	-	-	-	25	22.3%	46.0%	0.0%	0.0%
Chisholm Tp	-	-	-	-	121	0.0%	0.0%	98.5%	0.0%
East Ferris Tp	-	-	-	-	346	7.2%	18.0%	49.0%	0.0%
Field Tp	-	-	-	-	13	0.0%	56.6%	0.0%	43.4%
Mattawan Tp	-	-	-	-	15	100.0%	0.0%	0.0%	0.0%
Springer Tp	-	-	-	-	628	0.6%	0.0%	5.3%	0.0%
Papineau-Cameron Tp	-	-	-	-	-				
TOTAL	-	15	6	21	14,221	7.5%	11.6%	37.0%	25.5%

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Composition of Capital Fund Expenditures (Cont'd) / Composition des dépenses du fonds de capital (suite)			Year-End Position / Situation en fin d'exercice				
Health and Social Services / Services de santé et serv. sociaux	Rec. / Lois. et cult.	Planning / Aménagement	In-Year Revenue Fund Balance / Solde du fonds d'admin gén. de l'exercise	Accum. Revenue Fund Balance / Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance / Solde du fonds capital de l'exercise	Accum. Capital Fund Balance / Solde du fonds capital accumulé	
%	%	%	$000's	$000's	$000's	$000's	
							KENORA DISTRICT
14.0%	3.3%	6.9%	53	716	-	-	Dryden C
2.2%	27.5%	0.8%	131	121	-	-	Keewatin T
16.0%	9.1%	0.0%	113	125	(19)	97	Kenora T
0.3%	0.7%	2.9%	671	591	304	(116)	Sioux Lookout T
0.8%	90.7%	4.8%	87	9	-	-	Jaffray Melick T
0.0%	4.4%	0.0%	(2,861)	(664)	(54)	87	Red Lake M
0.3%	21.3%	2.9%	365	181	101	104	Ignace Tp
19.9%	0.0%	0.0%	(5)	12	-	-	Machin Tp
13.3%	12.9%	0.9%	201	(23)	-	-	Ear Falls Tp
0.3%	4.9%	0.0%	158	144	29	29	Pickle Lake Tp
0.0%	2.0%	3.7%	133	331	-	8	Sioux Narrows Tp
6.2%	9.9%	3.2%	(954)	1,544	361	210	TOTAL
							MANITOULIN DISTRICT
0.6%	7.8%	1.2%	(9)	14	-	-	Gore Bay T
0.0%	12.4%	0.0%	110	203	-	-	Northeastern Manitoulin & The Isl. T
0.8%	22.5%	14.1%	(11)	54	322	(32)	Assiginack Tp
0.0%	0.0%	0.0%	31	31	-	-	Barrie Island Tp
0.0%	1.3%	0.0%	6	13	(1)	3	Billings Tp
0.0%	46.0%	0.0%	9	31	(33)	2	Burpee and Mills Tp
0.0%	0.0%	0.0%	(7)	21	-	-	Cockburn Island Tp
0.0%	84.6%	0.0%	3	6	-	-	Gordon Tp
0.0%	2.8%	0.0%	12	6	14	14	Rutherford & George Island Tp
0.0%	0.0%	0.0%	7	(3)	-	-	Tehkummah Tp
0.3%	2.9%	5.4%	67	10	7	(21)	Central Manitoulin Tp
0.3%	11.9%	3.3%	218	384	308	(34)	TOTAL
							NORTH BAY DISTRICT
1.5%	8.0%	1.5%	239	(13)	771	691	North Bay C
0.0%	0.0%	0.0%	178	47	(51)	(51)	Cache Bay T
0.0%	54.0%	0.0%	55	11	-	-	Mattawa T
11.4%	5.0%	6.4%	393	406	881	(268)	Sturgeon Falls T
0.0%	41.2%	7.2%	275	(74)	66	-	Temagami M
0.0%	2.5%	0.0%	160	160	-	-	South Algonquin Tp
0.0%	0.0%	0.0%	(15)	20	-	-	Bonfield Tp
0.0%	27.5%	12.1%	10	-	-	-	Caldwell Tp
0.0%	31.7%	0.0%	29	45	-	-	Calvin Tp
0.0%	1.5%	0.0%	(12)	-	-	-	Chisholm Tp
0.0%	25.1%	0.8%	(21)	251	-	-	East Ferris Tp
0.0%	0.0%	0.0%	(23)	(21)	13	-	Field Tp
0.0%	0.0%	0.0%	97	105	-	-	Mattawan Tp
0.0%	94.2%	0.0%	166	180	(114)	(162)	Springer Tp
			8	7	-	-	Papineau-Cameron Tp
2.2%	13.9%	2.3%	1,539	1,125	1,565	210	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Year-End Position (Cont'd) / Situation en fin d'exercice (suite)								
	Reserves and Reserve Funds / Reserves et fonds de réserves			Taxes Uncollected / /Impôts non percus					
	Reserves / Réserves	Reserve Funds / Fonds du réserve	Total	Current Year / Année courante	Previous Year / Années précédentes	Prior Years / Années antéreures	Total	Arrears as a % of Levy / Arriérés en % d'imposition	Long-Term Debt Outstanding / Solde de la dette à long term
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	%	$000's
KENORA DISTRICT									
Dryden C	2,914	51	2,965	557	52	142	751	5.8%	2,009
Keewatin T	171	2,697	2,869	130	55	36	220	12.2%	720
Kenora T	11,021	10,811	21,832	284	169	31	483	3.5%	1,187
Sioux Lookout T	811	480	1,291	548	98	101	747	18.6%	4,042
Jaffray Melick T	839	1,716	2,555	190	43	11	243	7.2%	293
Red Lake M	1,817	1,597	3,414	2,128	495	631	3,254	146.6%	1,385
Ignace Tp	354	566	921	162	69	34	265	16.2%	228
Machin Tp	616	-	616	59	8	7	74	7.0%	-
Ear Falls Tp	124	728	851	371	46	242	659	38.5%	52
Pickle Lake Tp	424	158	582	122	43	64	229	38.2%	-
Sioux Narrows Tp	189	85	274	77	35	37	149	16.4%	-
TOTAL	19,279	18,890	38,169	4,627	1,113	1,335	7,074	15.1%	9,915
MANITOULIN DISTRICT									
Gore Bay T	41	527	568	15	-	-	15	3.2%	-
Northeastern Manitoulin & The Isl. T	1,999	109	2,108	448	102	118	667	21.6%	193
Assiginack Tp	234	-	234	138	47	63	249	24.8%	-
Barrie Island Tp	86	4	89	33	4	2	39	40.9%	-
Billings Tp	129	16	145	64	24	36	125	16.2%	-
Burpee and Mills Tp	181	-	181	30	6	7	42	11.8%	-
Cockburn Island Tp	16	-	16	1	0	0	1	1.3%	32
Gordon Tp	82	357	439	65	23	30	118	21.0%	-
Rutherford & George Island Tp	43	82	125	27	2	7	36	12.2%	-
Tehkummah Tp	239	2	240	41	17	31	89	22.5%	39
Central Manitoulin Tp	619	52	671	241	62	65	367	22.5%	561
TOTAL	3,669	1,148	4,817	1,104	286	359	1,750	19.3%	825
NORTH BAY DISTRICT									
North Bay C	521	10,556	11,077	3,781	893	645	5,319	9.1%	20,839
Cache Bay T	49	-	49	33	13	47	92	19.8%	78
Mattawa T	786	-	786	116	46	25	186	13.2%	738
Sturgeon Falls T	947	329	1,276	229	52	17	298	6.1%	4,085
Temagami M	310	-	310	282	72	112	466	13.0%	369
South Algonquin Tp	37	3	40	60	18	107	185	29.3%	-
Bonfield Tp	154	60	214	133	37	34	205	14.6%	-
Caldwell Tp	166	-	166	106	20	13	139	13.4%	21
Calvin Tp	102	5	107	26	3	3	32	4.2%	-
Chisholm Tp	308	-	308	110	41	22	172	22.8%	-
East Ferris Tp	1,533	-	1,533	273	119	100	491	15.7%	-
Field Tp	12	1	13	58	16	66	141	31.7%	17
Mattawan Tp	111	-	111	85	8	7	100	59.9%	-
Springer Tp	8	1	9	149	59	74	281	16.9%	70
Papineau-Cameron Tp	256	1	257	105	38	34	178	15.4%	-
TOTAL	5,301	10,954	16,255	5,544	1,435	1,306	8,285	9.8%	26,217

Chapter 4 / Chapitre 4

Municipal Financial &Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 18 / Partie 18

Parry Sound D
Rainy River D

1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Population				Households Foyers			Tax Rates / Taux d'imposition		
		Age Distibution Répartition selon l'âge						General Residential / Impôt foncier résidentiel général		
	Total	0-19	20-65	66+	Total	Population to Household Ratio Rapp.pop.-foyer	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Education
	#	%	%	%	#	#	#	%	%	%
PARRY SOUND DISTRICT										
Kearney T	723	18.0	57.5	24.5	1,062	0.7	1,881	0.7199	0.0000	0.4600
Parry Sound T	5,847	20.1	57.8	22.1	2,817	2.1	2,276	1.2286	0.0000	0.4600
Powassan T	1,093	20.4	52.3	27.3	464	2.4	440	1.0670	0.0000	0.4600
Trout Creek T	660	23.8	56.2	20.0	229	2.9	318	1.0183	0.0000	0.4600
Burk's Falls V	862	20.0	56.8	23.2	470	1.8	474	0.9866	0.0000	0.4600
South River V	1,009	21.5	58.6	19.9	483	2.1	530	1.2179	0.0000	0.4600
Sundridge V	912	20.6	52.6	26.8	477	1.9	604	1.2219	0.0000	0.4600
Armour Tp	1,330	21.1	62.3	16.6	1,132	1.2	1,605	0.7898	0.0000	0.4600
Carling Tp	1,001	17.2	58.9	23.9	1,536	0.7	2,250	0.2022	0.0000	0.4600
Hagerman Tp	443	16.7	59.1	24.2	865	0.5	1,320	0.5916	0.0000	0.4600
Himsworth North Tp	2,949	23.7	63.8	12.5	1,340	2.2	1,668	0.7729	0.0000	0.4600
South Himsworth Tp	1,526	24.0	63.9	12.1	618	2.5	1,009	0.8748	0.0000	0.4600
Joly Tp	263	23.6	59.7	16.7	221	1.2	456	1.2018	0.0000	0.4600
Machar Tp	809	18.9	62.9	18.2	808	1.0	1,376	0.7627	0.0000	0.4600
McDougall Tp	2,177	24.9	60.6	14.6	1,242	1.8	1,860	0.3830	0.0000	0.4600
McKellar Tp	864	14.8	60.9	24.3	1,286	0.7	1,992	0.3757	0.0000	0.4600
McMurrich-Monteith Tp	622	21.7	63.0	15.3	730	0.9	1,373	0.7735	0.0000	0.4600
Nipissing Tp	1,469	20.7	64.9	14.4	1,112	1.3	1,942	0.7327	0.0000	0.4600
Perry Tp	1,987	22.0	62.9	15.1	1,420	1.4	2,029	0.9998	0.0000	0.4600
Ryerson Tp	596	21.1	58.9	20.0	531	1.1	982	0.8098	0.0000	0.4600
Strong Tp	1,304	21.6	60.4	18.0	881	1.5	1,359	0.8114	0.0000	0.4600
The Archipelago Tp	629	14.0	58.0	28.0	3,138	0.2	3,955	0.2323	0.0000	0.4600
Magnetawan Tp	831	18.2	60.4	21.4	1,541	0.5	2,770	0.4563	0.0000	0.4600
Seguin Tp	3,359	19.9	60.5	19.7	4,366	0.8	6,554	0.6000	0.0000	0.4600
TOTAL	33,265	20.8	60.1	19.1	28,769	1.2	41,023	0.5943	0.0000	0.4600
RAINY RIVER DISTRICT										
Fort Frances T	8,312	21.5	60.0	18.5	3,768	2.2	3,049	1.1573	0.0000	0.4600
Rainy River T	927	22.7	52.6	24.7	461	2.0	505	0.8625	0.0000	0.4600
Alberton Tp	888	28.5	62.6	8.9	333	2.7	415	0.8099	0.0000	0.4600
Atikokan Tp	3,493	20.9	63.5	15.6	1,645	2.1	1,553	1.8375	0.0000	0.4600
Chapple Tp	894	31.2	56.6	12.2	370	2.4	858	0.8548	0.0000	0.4600
Emo Tp	1,165	28.3	54.7	17.0	521	2.2	633	0.7858	0.0000	0.4600
La Vallee Tp	1,029	27.7	61.6	10.7	373	2.8	553	0.5952	0.0000	0.4600
Morley Tp	491	34.0	52.3	13.6	181	2.7	345	0.6091	0.0000	0.4600
Dawson Tp	590	24.1	54.9	21.0	318	1.9	726	0.3225	0.0000	0.4600
Lake of The Woods Tp	408	23.8	58.6	17.6	494	0.8	859	0.4106	0.0000	0.4600
TOTAL	18,197	23.5	59.6	16.9	8,464	2.1	9,496	1.0821	0.0000	0.4600

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Discounted Weighted Assessment / Évaluation pondérée et actualisée — Taxable / Imposable								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commerciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Total	
000's	000's	000's	000's	000's	000's	000's	000's	
								PARRY SOUND DISTRICT
106,909	-	1,106	1,948	-	56	0	110,019	Kearney T
203,366	10,940	99,219	5,487	-	59	0	319,071	Parry Sound T
33,855	-	6,560	389	173	20	0	40,997	Powassan T
14,811	632	3,812	873	474	-	0	20,602	Trout Creek T
26,225	1,410	6,262	4,729	153	-	0	38,778	Burk's Falls V
30,391	1,069	5,463	1,212	143	-	0	38,277	South River V
43,494	-	12,307	841	134	-	0	56,776	Sundridge V
110,236	299	5,305	585	4,674	169	0	121,268	Armour Tp
292,161	-	6,649	4,743	-	182	0	303,735	Carling Tp
95,125	-	822	26	-	139	0	96,112	Hagerman Tp
157,849	4,746	9,688	688	4,274	101	0	177,346	Himsworth North Tp
59,876	-	3,902	5,162	9,586	817	0	79,343	South Himsworth Tp
17,857	-	150	-	-	206	0	18,213	Joly Tp
85,609	-	1,497	634	3,044	131	0	90,915	Machar Tp
194,473	-	5,939	3,178	-	340	0	203,930	McDougall Tp
177,018	-	10,278	175	-	79	0	187,550	McKellar Tp
73,606	-	709	206	-	101	0	74,622	McMurrich-Monteith Tp
120,803	-	3,085	32	-	384	0	124,304	Nipissing Tp
133,312	1,117	4,144	374	4,543	134	0	143,623	Perry Tp
58,076	-	905	121	-	389	0	59,491	Ryerson Tp
89,677	450	39,866	8,378	5,289	204	0	143,865	Strong Tp
588,298	-	13,050	-	-	448	0	601,796	The Archipelago Tp
188,539	-	6,032	212	-	443	0	195,225	Magnetawan Tp
784,952	263	34,334	10,647	-	799	0	830,995	Seguin Tp
3,686,518	20,925	281,083	50,641	32,487	5,201	0	4,076,855	TOTAL
								RAINY RIVER DISTRICT
274,096	21,736	131,847	188,674	4,762	-	0	621,116	Fort Frances T
21,999	-	6,704	1,168	666	2	0	30,538	Rainy River T
38,336	-	4,903	477	5,600	344	0	49,660	Alberton Tp
83,355	3,748	29,635	26,229	4,270	1	0	147,238	Atikokan Tp
22,192	-	1,083	17,338	4,933	1,353	0	46,899	Chapple Tp
37,116	1,790	5,595	605	3,264	681	0	49,051	Emo Tp
29,888	-	495	30	3,876	916	0	35,206	La Vallee Tp
11,070	447	1,506	27	4,619	1,089	0	18,756	Morley Tp
19,741	216	1,710	11	4,165	1,204	0	27,047	Dawson Tp
25,992	-	2,046	-	-	185	0	28,223	Lake of The Woods Tp
563,785	27,936	185,524	234,559	36,155	5,774	0	1,053,734	TOTAL

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	Municipal Property Taxation / Impôts fonciers municipaux							
	Lower Tier / Paliers Inferieur							
	Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentai res et frais spéciaux
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
PARRY SOUND DISTRICT								
Kearney T	770	-	8	14	-	0	-	19
Parry Sound T	2,499	134	1,219	67	-	1	-	224
Powassan T	361	-	70	4	2	0	-	9
Trout Creek T	151	6	39	9	5	-	-	0
Burk's Falls V	259	14	62	47	2	-	-	23
South River V	370	13	67	15	2	-	-	1
Sundridge V	531	-	150	10	2	-	-	121
Armour Tp	871	2	42	5	37	1	-	4
Carling Tp	591	-	13	10	-	0	-	(2)
Hagerman Tp	563	-	5	0	-	1	-	8
Himsworth North Tp	1,220	37	75	5	33	1	-	35
South Himsworth Tp	524	-	34	45	84	7	-	4
Joly Tp	215	-	2	-	-	2	-	(1)
Machar Tp	653	-	11	5	23	1	-	4
McDougall Tp	745	-	23	12	-	1	-	5
McKellar Tp	665	-	39	1	-	0	-	5
McMurrich-Monteith Tp	569	-	5	2	-	1	-	4
Nipissing Tp	885	-	23	0	-	3	-	(2)
Perry Tp	1,333	11	41	4	45	1	-	5
Ryerson Tp	470	-	7	1	-	3	-	2
Strong Tp	728	4	112	36	43	2	-	4
The Archipelago Tp	1,366	-	30	-	-	1	-	111
Magnetawan Tp	860	-	28	1	-	2	-	7
Seguin Tp	4,710	2	206	64	-	5	-	51
TOTAL	21,908	223	2,311	356	277	34	-	642
RAINY RIVER DISTRICT								
Fort Frances T	3,172	252	1,526	2,183	55	-	-	187
Rainy River T	190	-	58	10	6	0	-	(0)
Alberton Tp	310	-	40	4	45	3	-	1
Atikokan Tp	1,532	69	545	482	78	0	-	14
Chapple Tp	190	-	9	148	42	12	-	35
Emo Tp	292	14	44	5	26	5	-	37
La Vallee Tp	178	-	3	0	23	5	-	3
Morley Tp	67	3	9	0	28	7	-	3
Dawson Tp	64	1	6	0	13	4	-	9
Lake of The Woods Tp	107	-	8	-	-	1	-	5
TOTAL	6,101	338	2,247	2,833	317	36	-	295

Totals may not add due to rounding.

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Municipal Property Taxation / Impôts fonciers municipaux								
Upper Tier / Paliers Supérieur								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentaires et frais spéciaux	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
								PARRY SOUND DISTRICT
-	-	-	-	-	-	-	-	Kearney T
-	-	-	-	-	-	-	-	Parry Sound T
-	-	-	-	-	-	-	-	Powassan T
-	-	-	-	-	-	-	-	Trout Creek T
-	-	-	-	-	-	-	-	Burk's Falls V
-	-	-	-	-	-	-	-	South River V
-	-	-	-	-	-	-	-	Sundridge V
-	-	-	-	-	-	-	-	Armour Tp
-	-	-	-	-	-	-	-	Carling Tp
-	-	-	-	-	-	-	-	Hagerman Tp
-	-	-	-	-	-	-	-	Himsworth North Tp
-	-	-	-	-	-	-	-	South Himsworth Tp
-	-	-	-	-	-	-	-	Joly Tp
-	-	-	-	-	-	-	-	Machar Tp
-	-	-	-	-	-	-	-	McDougall Tp
-	-	-	-	-	-	-	-	McKellar Tp
-	-	-	-	-	-	-	-	McMurrich-Monteith Tp
-	-	-	-	-	-	-	-	Nipissing Tp
-	-	-	-	-	-	-	-	Perry Tp
-	-	-	-	-	-	-	-	Ryerson Tp
-	-	-	-	-	-	-	-	Strong Tp
-	-	-	-	-	-	-	-	The Archipelago Tp
-	-	-	-	-	-	-	-	Magnetawan Tp
-	-	-	-	-	-	-	-	Seguin Tp
-	-	-	-	-	-	-	-	TOTAL
								RAINY RIVER DISTRICT
-	-	-	-	-	-	-	-	Fort Frances T
-	-	-	-	-	-	-	-	Rainy River T
-	-	-	-	-	-	-	-	Alberton Tp
-	-	-	-	-	-	-	-	Atikokan Tp
-	-	-	-	-	-	-	-	Chapple Tp
-	-	-	-	-	-	-	-	Emo Tp
-	-	-	-	-	-	-	-	La Vallee Tp
-	-	-	-	-	-	-	-	Morley Tp
-	-	-	-	-	-	-	-	Dawson Tp
-	-	-	-	-	-	-	-	Lake of The Woods Tp
-	-	-	-	-	-	-	-	TOTAL

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	Property Taxation / Impôts fonciers					Composition of Total Property Taxation / Composition de Impôts financiers			
						Municipal / Municipaux			
	Total Lower Tier Taxation / Impôt total (palier inférieur)	Total Upper Tier Taxation / Impôt total (palier supérieur)	Total Education Taxation / Impôt total pour l'éducation	Total Property Taxation / Impôts fonciers total	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Total Municipal Taxation / Total des taxes municipales	Education
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
PARRY SOUND DISTRICT									
Kearney T	822	0	538	1,360	-	60.4%	0.0%	60.4%	39.6%
Parry Sound T	4,144	0	1,837	5,981	1,678	69.3%	0.0%	69.3%	30.7%
Powassan T	515	0	252	767	127	67.1%	0.0%	67.1%	32.9%
Trout Creek T	210	0	140	350	-	60.1%	0.0%	60.1%	39.9%
Burk's Falls V	405	0	287	692	166	58.5%	0.0%	58.5%	41.5%
South River V	467	0	220	688	136	68.0%	0.0%	68.0%	32.0%
Sundridge V	815	0	371	1,186	-	68.7%	0.0%	68.7%	31.3%
Armour Tp	962	0	641	1,604	-	60.0%	0.0%	60.0%	40.0%
Carling Tp	612	0	1,419	2,031	-	30.2%	0.0%	30.2%	69.8%
Hagerman Tp	577	0	452	1,029	-	56.0%	0.0%	56.0%	44.0%
Himsworth North Tp	1,406	0	949	2,355	230	59.7%	0.0%	59.7%	40.3%
South Himsworth Tp	699	0	505	1,204	-	58.0%	0.0%	58.0%	42.0%
Joly Tp	217	0	85	302	-	72.0%	0.0%	72.0%	28.0%
Machar Tp	697	0	467	1,164	-	59.9%	0.0%	59.9%	40.1%
McDougall Tp	786	0	968	1,754	56	44.8%	0.0%	44.8%	55.2%
McKellar Tp	710	0	915	1,625	-	43.7%	0.0%	43.7%	56.3%
McMurrich-Monteith Tp	581	0	352	933	-	62.3%	0.0%	62.3%	37.7%
Nipissing Tp	909	0	606	1,515	-	60.0%	0.0%	60.0%	40.0%
Perry Tp	1,441	0	755	2,196	-	65.6%	0.0%	65.6%	34.4%
Ryerson Tp	484	0	282	766	-	63.2%	0.0%	63.2%	36.8%
Strong Tp	928	0	695	1,622	-	57.2%	0.0%	57.2%	42.8%
The Archipelago Tp	2,449	0	2,831	5,280	-	46.4%	0.0%	46.4%	53.6%
Magnetawan Tp	1,168	0	904	2,072	-	56.4%	0.0%	56.4%	43.6%
Seguin Tp	5,037	0	4,016	9,053	-	55.6%	0.0%	55.6%	44.4%
TOTAL	27,042	0	20,489	47,530	2,392	56.9%	0.0%	56.9%	43.1%
RAINY RIVER DISTRICT									
Fort Frances T	7,375	0	4,009	11,384	1,871	64.8%	0.0%	64.8%	35.2%
Rainy River T	263	0	184	448	256	58.8%	0.0%	58.8%	41.2%
Alberton Tp	403	0	302	706	-	57.1%	0.0%	57.1%	42.9%
Atikokan Tp	2,719	0	1,214	3,933	889	69.1%	0.0%	69.1%	30.9%
Chapple Tp	436	0	340	777	48	56.2%	0.0%	56.2%	43.8%
Emo Tp	422	0	292	714	181	59.1%	0.0%	59.1%	40.9%
La Vallee Tp	213	0	191	404	-	52.6%	0.0%	52.6%	47.4%
Morley Tp	117	0	113	230	-	51.0%	0.0%	51.0%	49.0%
Dawson Tp	97	0	177	274	-	35.2%	0.0%	35.2%	64.8%
Lake of The Woods Tp	149	0	142	291	-	51.1%	0.0%	51.1%	48.9%
TOTAL	12,195	0	6,966	19,161	3,245	63.6%	0.0%	63.6%	36.4%

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Revenue Fund Revenues / Revenus du fonds d'administration générale									
	Ontario Grants / Subventions de l'Ontario			Payments in Lieu of Taxes / Paiements tenant lieu d'impôts			Fees and Service Charges / Paiements des usagers		
Property Taxation / Impôts financiers	Uncond./ Incondit.	Conditional Condition.	Total	Ontario	Other / Autres	Total	Transit / Transport en commun	Homes for Aged / Foyer pour pers. âgées	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
									PARRY SOUND DISTRICT
822	230	12	243	-	-	-	-	-	Kearney T
5,821	3,012	179	3,191	177	171	348	-	-	Parry Sound T
643	379	45	424	26	4	30	-	-	Powassan T
210	150	17	166	1	2	3	-	-	Trout Creek T
571	317	27	344	13	9	22	-	-	Burk's Falls V
603	434	20	454	15	2	17	-	-	South River V
815	289	124	413	8	1	9	-	-	Sundridge V
962	366	5	371	8	-	8	-	-	Armour Tp
612	1,118	19	1,137	18	11	29	-	-	Carling Tp
577	349	8	357	0	-	0	-	-	Hagerman Tp
1,635	673	1,599	2,272	11	4	15	-	1,135	Himsworth North Tp
699	396	95	491	9	-	9	-	-	South Himsworth Tp
217	109	1	109	-	-	-	-	-	Joly Tp
697	187	94	281	2	5	7	-	-	Machar Tp
842	923	3	926	2	-	2	-	-	McDougall Tp
710	661	12	673	1	0	1	-	-	McKellar Tp
581	362	6	368	-	-	-	-	-	McMurrich-Monteith Tp
909	339	5	344	10	0	10	-	-	Nipissing Tp
1,441	520	10	530	1	-	1	-	-	Perry Tp
484	232	-	232	1	-	1	-	-	Ryerson Tp
928	372	54	426	1	-	1	-	-	Strong Tp
2,449	1,667	176	1,843	234	2	236	-	-	The Archipelago Tp
1,168	388	19	407	9	1	11	-	-	Magnetawan Tp
5,037	3,026	2,086	5,113	14	-	14	-	1,315	Seguin Tp
29,434	16,497	4,617	21,114	562	212	773	-	2,450	**TOTAL**
									RAINY RIVER DISTRICT
9,246	4,470	6,559	11,030	278	239	518	17	2,348	Fort Frances T
519	697	71	768	23	9	33	-	4	Rainy River T
403	309	15	325	0	2	2	-	-	Alberton Tp
3,608	1,838	791	2,629	461	24	485	-	3	Atikokan Tp
484	835	18	853	2	3	4	-	3	Chapple Tp
604	719	73	792	16	8	24	-	-	Emo Tp
213	557	10	567	0	1	1	-	-	La Vallee Tp
117	456	15	471	0	0	0	-	2	Morley Tp
97	798	20	818	1	0	1	-	-	Dawson Tp
149	478	6	484	6	0	7	-	-	Lake of The Woods Tp
15,440	11,158	7,578	18,736	788	287	1,075	17	2,360	**TOTAL**

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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	Revenue Fund Revenues (Cont'd) / Revenus du fonds d'administration générale (Suite)				Composition of Revenue Fund Revenues				
	Fees and Service Charges (Cont'd) / Paiements des usagers (suite)								
	Other / Autre	Total	Other Revenues / Autres revenus	Total Revenues / Total des revenus	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues / Autre revenus
	$000's	$000's	$000's	$000's	%	%	%	%	%
PARRY SOUND DISTRICT									
Kearney T	67	67	126	1,258	65.4%	19.3%	0.0%	5.3%	10.0%
Parry Sound T	694	694	818	10,872	53.5%	29.3%	3.2%	6.4%	7.5%
Powassan T	150	150	210	1,457	44.1%	29.1%	2.0%	10.3%	14.4%
Trout Creek T	49	49	68	496	42.4%	33.5%	0.5%	9.9%	13.6%
Burk's Falls V	92	92	94	1,124	50.9%	30.6%	2.0%	8.2%	8.4%
South River V	158	158	246	1,478	40.8%	30.7%	1.1%	10.7%	16.7%
Sundridge V	21	21	127	1,385	58.8%	29.8%	0.7%	1.5%	9.2%
Armour Tp	11	11	202	1,555	61.9%	23.9%	0.5%	0.7%	13.0%
Carling Tp	73	73	98	1,949	31.4%	58.3%	1.5%	3.7%	5.0%
Hagerman Tp	4	4	146	1,084	53.2%	32.9%	0.0%	0.4%	13.5%
Himsworth North Tp	11	1,146	315	5,383	30.4%	42.2%	0.3%	21.3%	5.8%
South Himsworth Tp	42	42	117	1,358	51.4%	36.2%	0.7%	3.1%	8.6%
Joly Tp	0	0	13	340	63.9%	32.2%	0.0%	0.1%	3.8%
Machar Tp	5	5	224	1,214	57.4%	23.2%	0.6%	0.4%	18.4%
McDougall Tp	267	267	178	2,214	38.0%	41.8%	0.1%	12.0%	8.0%
McKellar Tp	18	18	149	1,551	45.8%	43.4%	0.1%	1.2%	9.6%
McMurrich-Monteith Tp	5	5	81	1,035	56.1%	35.5%	0.0%	0.5%	7.9%
Nipissing Tp	34	34	72	1,369	66.4%	25.1%	0.7%	2.5%	5.2%
Perry Tp	62	62	125	2,159	66.7%	24.5%	0.1%	2.9%	5.8%
Ryerson Tp	15	15	97	829	58.3%	28.0%	0.2%	1.9%	11.6%
Strong Tp	78	78	155	1,588	58.4%	26.9%	0.0%	4.9%	9.8%
The Archipelago Tp	167	167	467	5,161	47.4%	35.7%	4.6%	3.2%	9.0%
Magnetawan Tp	8	8	321	1,915	61.0%	21.3%	0.6%	0.4%	16.8%
Seguin Tp	291	1,606	900	12,670	39.8%	40.4%	0.1%	12.7%	7.1%
TOTAL	2,324	4,774	5,349	61,444	47.9%	34.4%	1.3%	7.8%	8.7%
RAINY RIVER DISTRICT									
Fort Frances T	2,779	5,144	1,140	27,077	34.1%	40.7%	1.9%	19.0%	4.2%
Rainy River T	265	269	73	1,661	31.2%	46.2%	2.0%	16.2%	4.4%
Alberton Tp	8	8	21	759	53.2%	42.8%	0.3%	1.1%	2.7%
Atikokan Tp	371	374	678	7,774	46.4%	33.8%	6.2%	4.8%	8.7%
Chapple Tp	100	104	31	1,476	32.8%	57.8%	0.3%	7.0%	2.1%
Emo Tp	281	281	100	1,800	33.5%	44.0%	1.3%	15.6%	5.6%
La Vallee Tp	15	15	21	817	26.0%	69.4%	0.2%	1.9%	2.5%
Morley Tp	96	98	24	711	16.5%	66.2%	0.0%	13.9%	3.4%
Dawson Tp	47	47	26	989	9.8%	82.7%	0.1%	4.7%	2.7%
Lake of The Woods Tp	63	63	33	736	20.2%	65.8%	0.9%	8.6%	4.5%
TOTAL	4,026	6,403	2,146	43,799	35.3%	42.8%	2.5%	14.6%	4.9%

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Revenue Fund Expenditures by Function / Dépenses du fonds d'admin. gén. selon la fonction									
	Protection to Persons and Property / Protection des personnes et des biens				Transportation Services / Services de transport				
General Gov't./ Admin. Générale	Fire / Pompiers	Police	Other / Autre	Total	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
									PARRY SOUND DISTRICT
324	61	100	24	186	241	-	6	247	Kearney T
859	367	1,197	215	1,779	1,146	-	524	1,670	Parry Sound T
154	33	174	19	226	260	-	21	281	Powassan T
100	19	72	3	94	95	-	8	103	Trout Creek T
185	43	122	10	175	103	2	18	123	Burk's Falls V
261	38	112	9	159	252	-	29	281	South River V
239	68	123	16	207	253	-	14	267	Sundridge V
253	25	189	25	240	485	-	-	485	Armour Tp
330	65	150	57	272	329	-	-	329	Carling Tp
195	68	83	30	181	215	-	2	217	Hagerman Tp
516	157	276	32	466	429	-	25	455	Himsworth North Tp
328	33	114	19	165	353	-	3	356	South Himsworth Tp
144	5	45	1	50	92	-	1	93	Joly Tp
196	38	65	19	122	254	-	2	256	Machar Tp
368	189	243	45	478	593	-	8	602	McDougall Tp
243	121	104	31	256	375	-	2	377	McKellar Tp
140	73	97	4	174	341	-	4	344	McMurrich-Monteith Tp
154	65	134	49	248	460	-	1	461	Nipissing Tp
741	77	226	40	344	390	-	7	397	Perry Tp
169	48	39	6	94	298	-	-	298	Ryerson Tp
182	35	109	20	164	600	-	4	604	Strong Tp
729	2	256	184	441	935	-	-	935	The Archipelago Tp
606	72	77	13	162	496	-	11	507	Magnetawan Tp
2,170	518	614	251	1,383	1,558	-	141	1,699	Seguin Tp
9,588	2,220	4,722	1,125	8,066	10,553	2	831	11,386	TOTAL
									RAINY RIVER DISTRICT
2,560	863	1,873	182	2,918	2,156	97	661	2,914	Fort Frances T
188	15	269	11	296	263	2	19	284	Rainy River T
116	25	83	17	124	153	-	-	153	Alberton Tp
846	199	942	42	1,183	1,576	-	257	1,833	Atikokan Tp
139	40	92	13	145	795	-	2	797	Chapple Tp
219	43	191	11	246	281	-	13	294	Emo Tp
109	34	124	6	164	242	-	-	242	La Vallee Tp
94	21	86	3	110	209	-	2	211	Morley Tp
113	13	98	2	113	449	-	1	450	Dawson Tp
96	26	111	5	142	195	-	-	195	Lake of The Woods Tp
4,479	1,279	3,869	293	5,441	6,320	99	955	7,374	TOTAL

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	Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)										
	Environmental Services / Hygiène et écologie				Health and Social Services / Services de santé et services sociaux						
	Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Ambulance Services	General Assist. / Aide générale	Elderly Assist. / Aide aux pers. Agées	Assist. To Children / Aide à l'enfance	Social Housing	Total
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
PARRY SOUND DISTRICT											
Kearney T	-	-	53	53	36	54	170	27	7	33	326
Parry Sound T	1,370	755	435	2,561	400	157	520	55	24	-	1,156
Powassan T	114	89	61	263	98	38	68	17	-	11	233
Trout Creek T	-	-	20	20	25	8	33	6	-	5	78
Burk's Falls V	112	42	52	206	38	15	65	14	-	10	142
South River V	-	141	67	208	51	16	64	11	-	10	153
Sundridge V	119	-	73	192	172	23	92	18	-	14	320
Armour Tp	-	-	48	48	54	48	196	31	-	30	359
Carling Tp	-	-	70	70	73	150	576	34	-	-	834
Hagerman Tp	-	-	30	30	28	39	163	15	-	25	271
Himsworth North Tp	49	215	129	394	150	71	289	2,728	-	45	3,282
South Himsworth Tp	-	-	88	88	57	32	128	20	-	20	258
Joly Tp	-	-	9	9	10	9	29	5	-	5	57
Machar Tp	-	-	40	40	263	37	149	23	-	23	495
McDougall Tp	3	69	(122)	(49)	136	101	328	26	-	51	642
McKellar Tp	-	-	36	36	72	76	301	24	-	47	521
McMurrich-Monteith Tp	-	-	37	37	28	30	120	8	-	19	204
Nipissing Tp	-	-	36	36	63	60	193	32	8	37	394
Perry Tp	-	-	122	122	73	58	232	36	-	43	441
Ryerson Tp	-	-	7	7	27	24	96	14	-	15	176
Strong Tp	-	-	43	43	59	43	183	29	-	28	342
The Archipelago Tp	65	-	593	658	172	296	1,198	94	-	-	1,760
Magnetawan Tp	-	-	49	49	45	38	152	39	-	24	298
Seguin Tp	-	-	473	473	282	404	1,476	4,054	-	70	6,286
TOTAL	1,833	1,311	2,450	5,594	1,964	1,830	6,821	7,360	40	565	18,580
RAINY RIVER DISTRICT											
Fort Frances T	1,054	1,360	400	2,813	951	692	2,429	7,143	809	1,065	13,089
Rainy River T	61	226	51	338	113	46	61	47	-	49	316
Alberton Tp	-	-	8	8	56	73	182	48	-	-	360
Atikokan Tp	1,403	690	141	2,234	338	217	284	160	-	231	1,230
Chapple Tp	9	86	9	104	69	64	62	31	-	44	269
Emo Tp	47	139	38	223	204	71	95	47	-	75	492
La Vallee Tp	-	-	9	9	76	52	59	29	-	55	271
Morley Tp	-	-	18	18	33	28	38	35	-	30	164
Dawson Tp	-	-	9	9	39	41	49	25	-	44	198
Lake of The Woods Tp	-	-	44	44	29	46	46	23	-	49	193
TOTAL	2,573	2,500	728	5,801	1,249	1,328	3,307	7,588	809	1,642	15,923

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Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expenditures by Function							
Recreation and Cultural Services / Loisirs et culture												
Parks and Rec. / Parcs & loisirs	Libraries and Other Cultural	Total	Planning & Dev. / Aménage-ment et mise en valeur du territoire	Total Expend. / Total des dépenses	General Gov't./ Admin. Générale	Protect. to Persons & Prop. / Protect. des person. et des biens	Trans. Services	Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv.	Planning and Dev.	
$000's	$000's	$000's	$000's	$000's	%	%	%	%	%	%	%	
												PARRY SOUND DISTRICT
93	21	114	3	1,253	25.9%	14.8%	19.7%	4.2%	26.0%	9.1%	0.2%	Kearney T
740	206	945	907	9,927	8.6%	17.9%	16.8%	25.8%	11.6%	9.5%	9.1%	Parry Sound T
185	55	241	42	1,440	10.7%	15.7%	19.5%	18.3%	16.2%	16.7%	2.9%	Powassan T
88	6	93	-	488	20.4%	19.3%	21.1%	4.1%	15.9%	19.1%	0.0%	Trout Creek T
148	41	188	44	1,063	17.4%	16.5%	11.6%	19.4%	13.3%	17.7%	4.1%	Burk's Falls V
191	33	224	11	1,296	20.1%	12.3%	21.7%	16.1%	11.8%	17.3%	0.8%	South River V
123	37	160	5	1,390	17.2%	14.9%	19.2%	13.8%	23.0%	11.5%	0.4%	Sundridge V
45	13	58	44	1,486	17.0%	16.1%	32.6%	3.2%	24.1%	3.9%	3.0%	Armour Tp
47	21	67	151	2,053	16.1%	13.2%	16.0%	3.4%	40.6%	3.3%	7.3%	Carling Tp
45	21	66	20	980	19.9%	18.4%	22.1%	3.1%	27.6%	6.7%	2.1%	Hagerman Tp
71	68	139	41	5,292	9.8%	8.8%	8.6%	7.4%	62.0%	2.6%	0.8%	Himsworth North Tp
35	16	51	38	1,284	25.6%	12.9%	27.7%	6.9%	20.1%	4.0%	2.9%	South Himsworth Tp
6	1	6	-	360	40.0%	14.0%	25.9%	2.5%	15.9%	1.8%	0.0%	Joly Tp
16	14	30	3	1,142	17.2%	10.7%	22.4%	3.5%	43.3%	2.6%	0.2%	Machar Tp
73	23	96	22	2,158	17.1%	22.1%	27.9%	-2.3%	29.7%	4.5%	1.0%	McDougall Tp
49	22	71	15	1,519	16.0%	16.8%	24.8%	2.4%	34.3%	4.7%	1.0%	McKellar Tp
20	3	23	-	923	15.2%	18.8%	37.3%	4.0%	22.1%	2.5%	0.0%	McMurrich-Monteith Tp
29	24	53	15	1,361	11.3%	18.2%	33.9%	2.7%	29.0%	3.9%	1.1%	Nipissing Tp
29	54	83	14	2,142	34.6%	16.1%	18.5%	5.7%	20.6%	3.9%	0.7%	Perry Tp
17	6	23	3	768	22.0%	12.2%	38.8%	0.9%	22.9%	3.0%	0.3%	Ryerson Tp
82	17	99	17	1,451	12.6%	11.3%	41.6%	3.0%	23.6%	6.8%	1.1%	Strong Tp
190	23	213	428	5,164	14.1%	8.5%	18.1%	12.7%	34.1%	4.1%	8.3%	The Archipelago Tp
63	30	93	-	1,716	35.3%	9.4%	29.6%	2.9%	17.4%	5.4%	0.0%	Magnetawan Tp
454	149	603	118	12,732	17.0%	10.9%	13.3%	3.7%	49.4%	4.7%	0.9%	Seguin Tp
2,838	901	3,739	1,939	59,387	16.1%	13.6%	19.2%	9.4%	31.3%	6.3%	3.3%	TOTAL
												RAINY RIVER DISTRICT
1,230	605	1,835	435	26,564	9.6%	11.0%	11.0%	10.6%	49.3%	6.9%	1.6%	Fort Frances T
280	40	320	97	1,840	10.2%	16.1%	15.5%	18.4%	17.2%	17.4%	5.3%	Rainy River T
9	-	9	1	771	15.0%	16.1%	19.8%	1.1%	46.7%	1.1%	0.1%	Alberton Tp
412	313	724	155	8,205	10.3%	14.4%	22.3%	27.2%	15.0%	8.8%	1.9%	Atikokan Tp
94	12	105	39	1,599	8.7%	9.1%	49.8%	6.5%	16.8%	6.6%	2.4%	Chapple Tp
157	159	316	32	1,822	12.0%	13.5%	16.2%	12.2%	27.0%	17.4%	1.7%	Emo Tp
21	2	23	11	830	13.1%	19.8%	29.2%	1.1%	32.7%	2.7%	1.3%	La Vallee Tp
91	5	95	14	707	13.3%	15.6%	29.8%	2.6%	23.2%	13.5%	2.0%	Morley Tp
29	3	31	35	949	11.9%	11.9%	47.5%	1.0%	20.8%	3.3%	3.6%	Dawson Tp
59	2	62	15	747	12.9%	19.0%	26.1%	5.9%	25.9%	8.3%	2.1%	Lake of The Woods Tp
2,380	1,140	3,520	834	44,032	10.2%	12.4%	16.7%	13.2%	36.2%	8.0%	1.9%	TOTAL

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	Revenue Fund Expenditures by Object / Dépenses du fonds d'administration générale selon l'objet						Composition of Revenue Fund Expenditures by Object / Comp. dépenses du fonds d'adm. gén. selon l'objet				
	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds	Total Expend. / Total des dépense	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds
	$000's	$000's	$000's	$000's	$000's	$000's	%	%	%	%	%
PARRY SOUND DISTRICT											
Kearney T	218	748	110	20	157	1,253	17.4%	59.7%	8.8%	1.6%	12.5%
Parry Sound T	2,293	4,115	830	534	2,155	9,927	23.1%	41.5%	8.4%	5.4%	21.7%
Powassan T	382	783	70	95	111	1,440	26.5%	54.4%	4.8%	6.6%	7.7%
Trout Creek T	124	278	62	9	15	488	25.3%	57.0%	12.7%	1.8%	3.1%
Burk's Falls V	211	759	56	-	37	1,063	19.9%	71.4%	5.3%	0.0%	3.4%
South River V	422	750	41	5	78	1,296	32.5%	57.9%	3.1%	0.4%	6.0%
Sundridge V	452	591	108	-	239	1,390	32.5%	42.5%	7.8%	0.0%	17.2%
Armour Tp	329	815	259	62	21	1,486	22.1%	54.8%	17.5%	4.2%	1.4%
Carling Tp	546	660	714	-	133	2,053	26.6%	32.2%	34.8%	0.0%	6.5%
Hagerman Tp	211	439	229	-	101	980	21.6%	44.8%	23.4%	0.0%	10.3%
Himsworth North Tp	2,591	2,090	88	173	350	5,292	49.0%	39.5%	1.7%	3.3%	6.6%
South Himsworth Tp	211	591	221	0	260	1,284	16.4%	46.1%	17.2%	0.0%	20.3%
Joly Tp	66	169	92	-	33	360	18.3%	46.9%	25.5%	0.0%	9.3%
Machar Tp	283	521	174	92	72	1,142	24.8%	45.6%	15.2%	8.1%	6.3%
McDougall Tp	478	1,037	117	-	525	2,158	22.2%	[illegible]	5.4%	0.0%	24.3%
McKellar Tp	300	711	376	-	133	1,519	19.7%	[illegible]	24.7%	0.0%	8.7%
McMurrich-Monteith Tp	199	481	158	-	85	923	21.5%	52.1%	17.1%	0.0%	9.2%
Nipissing Tp	309	542	295	4	211	1,361	22.7%	39.8%	21.6%	0.3%	15.5%
Perry Tp	389	840	330	-	584	2,142	18.1%	39.2%	15.4%	0.0%	27.3%
Ryerson Tp	173	378	92	-	125	768	22.5%	49.3%	11.9%	0.0%	16.3%
Strong Tp	328	840	190	-	94	1,451	22.6%	57.8%	13.1%	0.0%	6.5%
The Archipelago Tp	1,082	1,167	1,422	147	1,345	5,164	21.0%	22.6%	27.5%	2.8%	26.1%
Magnetawan Tp	267	683	223	-	543	1,716	15.5%	39.8%	13.0%	0.0%	31.7%
Seguin Tp	4,859	4,457	1,467	-	1,949	12,732	38.2%	35.0%	11.5%	0.0%	15.3%
TOTAL	16,722	24,446	7,722	1,141	9,357	59,387	28.2%	41.2%	13.0%	1.9%	15.8%
RAINY RIVER DISTRICT											
Fort Frances T	11,950	11,332	(229)	645	2,866	26,564	45.0%	42.7%	-0.9%	2.4%	10.8%
Rainy River T	473	992	184	117	73	1,840	25.7%	53.9%	10.0%	6.4%	4.0%
Alberton Tp	100	331	292	-	48	771	13.0%	42.9%	37.9%	0.0%	6.2%
Atikokan Tp	2,676	3,474	936	465	654	8,205	32.6%	42.3%	11.4%	5.7%	8.0%
Chapple Tp	393	614	183	41	368	1,599	24.6%	38.4%	11.5%	2.6%	23.0%
Emo Tp	461	877	276	-	208	1,822	25.3%	48.1%	15.2%	0.0%	11.4%
La Vallee Tp	135	413	244	-	38	830	16.2%	49.8%	29.5%	0.0%	4.5%
Morley Tp	126	356	124	0	101	707	17.9%	50.3%	17.5%	0.0%	14.3%
Dawson Tp	168	378	177	-	286	949	11.4%	39.9%	18.6%	0.0%	30.1%
Lake of The Woods Tp	69	403	157	-	118	747	9.2%	54.0%	21.0%	0.0%	15.8%
TOTAL	16,490	19,171	2,345	1,268	4,758	44,032	37.5%	43.5%	5.3%	2.9%	10.8%

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Capital Fund Revenues / Revenus du fonds de capital							
Transfers From Own Funds / Transferts de ses propres fonds							
Revenue Fund / Fonds d'admin. Générale	Reserves & Reserve Fund / Rès. et fonds de réserve	Total	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	Total Capital Fund Revenues / Total des Revenus du fonds de capital	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	
							PARRY SOUND DISTRICT
13	21	34	-	2,060	4	2,099	Kearney T
1,242	624	1,866	-	62	28	1,956	Parry Sound T
18	-	18	-	22	-	40	Powassan T
14	-	14	-	-	-	14	Trout Creek T
35	2	38	-	29	50	116	Burk's Falls V
12	106	118	35	106	-	259	South River V
137	71	208	-	6	6	220	Sundridge V
21	-	21	-	-	-	21	Armour Tp
53	-	53	-	-	-	53	Carling Tp
64	46	110	-	8	8	126	Hagerman Tp
14	-	14	-	-	2	16	Himsworth North Tp
31	125	156	-	6	1	164	South Himsworth Tp
33	-	33	-	-	-	33	Joly Tp
14	-	14	-	8	8	31	Machar Tp
294	9	303	-	26	15	345	McDougall Tp
87	-	87	-	1	-	88	McKellar Tp
60	19	78	-	48	8	134	McMurrich-Monteith Tp
125	116	241	101	-	36	378	Nipissing Tp
106	20	127	-	16	24	166	Perry Tp
54	-	54	-	4	28	86	Ryerson Tp
18	132	150	-	-	1	150	Strong Tp
543	-	543	154	-	66	763	The Archipelago Tp
55	28	83	-	95	33	211	Magnetawan Tp
294	48	342	-	-	-	342	Seguin Tp
3,339	1,367	4,707	290	2,498	318	7,812	TOTAL
							RAINY RIVER DISTRICT
1,001	986	1,987	3,400	1,610	449	7,446	Fort Frances T
73	5	78	65	756	25	925	Rainy River T
20	-	20	-	-	-	20	Alberton Tp
179	3	182	-	19	7	208	Atikokan Tp
358	-	358	-	-	59	417	Chapple Tp
84	75	159	-	15	9	182	Emo Tp
10	-	10	-	-	-	10	La Vallee Tp
26	-	26	-	-	-	26	Morley Tp
246	-	246	-	-	1	246	Dawson Tp
98	40	138	-	-	0	138	Lake of The Woods Tp
2,094	1,109	3,203	3,465	2,400	550	9,618	TOTAL

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	Composition of Capital Funds Revenues / Comp. des revenus du fonds de capital				Capital Fund Expenditures and Transfers / Dépenses et transferts du fonds de capital					
							Transportation Services / Services de transport			
	Transfers From Own Funds / Transferts de ses propres fonds	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	General Gov't./ Admin. Générale	Protection	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total
	%	%	%	%	$000's	$000's	$000's	$000's	$000's	$000's
PARRY SOUND DISTRICT										
Kearney T	1.6%	0.0%	98.2%	0.2%	23	5	744	-	-	744
Parry Sound T	95.4%	0.0%	3.1%	1.5%	62	74	648	-	50	697
Powassan T	44.8%	0.0%	55.2%	0.0%	-	-	-	-	-	-
Trout Creek T	100.0%	0.0%	0.0%	0.0%	4	3	-	-	-	-
Burk's Falls V	32.4%	0.0%	24.7%	42.9%	-	-	19	-	-	19
South River V	45.5%	13.5%	41.0%	0.0%	32	5	37	-	1	38
Sundridge V	94.2%	0.0%	2.9%	2.9%	31	25	154	-	-	154
Armour Tp	100.0%	0.0%	0.0%	0.0%	17	-	-	-	-	-
Carling Tp	100.0%	0.0%	0.0%	0.0%	39	14	-	-	-	-
Hagerman Tp	87.9%	0.0%	6.1%	6.1%	-	64	46	-	-	46
Himsworth North Tp	86.4%	0.0%	0.0%	13.6%	3	6	-	-	-	-
South Himsworth Tp	95.5%	0.0%	3.8%	0.7%	-	-	154	-	-	154
Joly Tp	100.0%	0.0%	0.0%	0.0%	33	-	-	-	-	-
Machar Tp	45.2%	0.0%	27.4%	27.4%	5	-	26	-	-	26
McDougall Tp	87.9%	0.0%	7.6%	4.5%	24	15	295	-	-	295
McKellar Tp	98.8%	0.0%	1.2%	0.0%	3	50	32	-	-	32
McMurrich-Monteith Tp	58.5%	0.0%	35.9%	5.7%	23	69	43	-	-	43
Nipissing Tp	63.8%	26.7%	0.0%	9.5%	2	12	337	-	-	337
Perry Tp	76.0%	0.0%	9.6%	14.3%	16	20	43	-	-	43
Ryerson Tp	63.3%	0.0%	4.4%	32.3%	6	6	49	-	-	49
Strong Tp	99.5%	0.0%	0.0%	0.5%	14	-	176	-	-	176
The Archipelago Tp	71.2%	20.2%	0.0%	8.6%	94	22	416	-	-	416
Magnetawan Tp	39.4%	0.0%	45.1%	15.5%	91	24	62	-	-	62
Seguin Tp	100.0%	0.0%	0.0%	0.0%	84	21	74	-	-	74
TOTAL	60.2%	3.7%	32.0%	4.1%	606	435	3,356	-	51	3,406
RAINY RIVER DISTRICT										
Fort Frances T	26.7%	45.7%	21.6%	6.0%	102	105	799	-	378	1,177
Rainy River T	8.5%	7.0%	81.8%	2.7%	-	-	865	-	-	865
Alberton Tp	100.0%	0.0%	0.0%	0.0%	1	2	16	-	-	16
Atikokan Tp	87.3%	0.0%	9.3%	3.4%	12	7	52	-	-	52
Chapple Tp	85.9%	0.0%	0.0%	14.1%	10	6	288	-	-	288
Emo Tp	87.0%	0.0%	8.0%	5.0%	45	5	79	-	-	79
La Vallee Tp	100.0%	0.0%	0.0%	0.0%	5	-	-	-	-	-
Morley Tp	100.0%	0.0%	0.0%	0.0%	-	-	16	-	-	16
Dawson Tp	99.8%	0.0%	0.0%	0.2%	14	-	213	-	-	213
Lake of The Woods Tp	99.8%	0.0%	0.0%	0.2%	10	-	57	-	-	57
TOTAL	33.3%	36.0%	25.0%	5.7%	199	126	2,385	-	378	2,763

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Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)									
Environmental Services / Hygiène et écologie									
Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Social Services / Service sociaux	Recreation / Loisirs et culture	Planning / Aménage-ment et mise en valeur du territoire	Total Own Expenditures / Total propres dépenses	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
									PARRY SOUND DISTRICT
-	-	-	-	-	-	6	-	777	Kearney T
519	174	22	714	27	-	222	49	1,847	Parry Sound T
-	36	-	36	-	-	4	-	40	Powassan T
-	-	-	-	-	-	8	-	14	Trout Creek T
-	-	-	-	-	-	59	24	101	Burk's Falls V
-	118	-	118	-	-	73	-	265	South River V
4	-	-	4	9	-	13	-	237	Sundridge V
-	-	-	-	-	-	-	4	21	Armour Tp
-	-	-	-	-	-	-	-	53	Carling Tp
-	-	-	-	-	-	16	-	126	Hagerman Tp
-	-	-	-	-	-	4	-	14	Himsworth North Tp
-	-	-	-	-	-	5	5	164	South Himsworth Tp
-	-	-	-	-	-	-	-	33	Joly Tp
-	-	-	-	-	-	-	-	31	Machar Tp
-	-	-	-	-	-	11	-	345	McDougall Tp
-	-	-	-	-	-	3	-	88	McKellar Tp
-	-	-	-	-	-	-	-	134	McMurrich-Monteith Tp
-	-	-	-	-	-	22	-	373	Nipissing Tp
-	-	73	73	-	-	14	-	166	Perry Tp
-	-	-	-	-	-	24	-	86	Ryerson Tp
-	-	13	13	-	-	3	-	206	Strong Tp
-	-	130	130	-	-	99	1	763	The Archipelago Tp
-	-	-	-	5	-	43	-	224	Magnetawan Tp
-	-	-	-	-	97	65	2	342	Seguin Tp
522	328	239	1,088	42	97	693	85	6,452	**TOTAL**
									RAINY RIVER DISTRICT
1,487	-	-	1,487	61	177	1,454	69	4,632	Fort Frances T
26	4	-	30	6	-	21	3	925	Rainy River T
-	-	-	-	-	-	-	-	20	Alberton Tp
-	131	1	132	1	-	4	-	209	Atikokan Tp
4	7	-	11	-	-	102	-	417	Chapple Tp
35	-	-	35	-	-	8	-	173	Emo Tp
-	-	-	-	5	-	-	-	10	La Vallee Tp
-	-	-	-	-	-	10	-	26	Morley Tp
-	-	-	-	-	-	-	20	246	Dawson Tp
-	-	-	-	-	-	52	19	138	Lake of The Woods Tp
1,552	143	1	1,695	73	177	1,651	111	6,796	**TOTAL**

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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	Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)					Composition of Capital Fund Expenditures / Composition des dépenses du fonds de capital			
	Transfers / Transferts								
	Unconsol Local Boards / Conseils loc. non consolidés	Individual / Parti-culiers	Own Funds / Propres Fonds	Total	Total Applications / Total des emplois	General Gov't / Admin. Générale	Prot.	Trans.	Environ. / Hygiène et ecologie
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
PARRY SOUND DISTRICT									
Kearney T	-	-	1,218	1,218	1,995	3.0%	0.6%	95.7%	0.0%
Parry Sound T	-	-	-	-	1,847	3.3%	4.0%	37.8%	38.7%
Powassan T	-	-	2	2	42	0.0%	0.0%	0.0%	89.2%
Trout Creek T	-	-	3	3	17	26.5%	19.3%	0.0%	0.0%
Burk's Falls V	-	-	-	-	101	0.0%	0.0%	18.6%	0.0%
South River V	-	-	-	-	265	11.9%	1.9%	14.3%	44.5%
Sundridge V	-	-	-	-	237	13.3%	10.5%	65.1%	1.5%
Armour Tp	-	-	8	8	29	79.6%	0.0%	0.0%	0.0%
Carling Tp	-	-	-	-	53	73.2%	26.8%	0.0%	0.0%
Hagerman Tp	-	-	-	-	126	0.0%	50.6%	37.0%	0.0%
Himsworth North Tp	-	-	-	-	14	23.6%	47.6%	0.0%	0.0%
South Himsworth Tp	-	-	-	-	164	0.0%	0.0%	93.8%	0.0%
Joly Tp	-	-	-	-	33	100.0%	0.0%	0.0%	0.0%
Machar Tp	-	-	-	-	31	15.8%	0.0%	84.2%	0.0%
McDougall Tp	-	-	-	-	345	7.0%	4.3%	85.5%	0.0%
McKellar Tp	-	-	-	-	88	3.8%	56.8%	36.5%	0.0%
McMurrich-Monteith Tp	-	-	-	-	134	16.9%	51.0%	32.0%	0.0%
Nipissing Tp	-	-	4	4	378	0.5%	3.3%	90.4%	0.0%
Perry Tp	-	-	-	-	166	9.6%	12.1%	26.1%	43.9%
Ryerson Tp	-	-	-	-	86	6.5%	7.6%	57.5%	0.0%
Strong Tp	-	-	-	-	206	6.7%	0.0%	85.4%	6.5%
The Archipelago Tp	-	-	-	-	763	12.3%	2.9%	54.6%	17.1%
Magnetawan Tp	-	-	-	-	224	40.6%	10.6%	27.5%	0.0%
Seguin Tp	-	-	-	-	342	24.6%	6.2%	21.6%	0.0%
TOTAL	-	-	1,235	1,235	7,687	9.4%	6.7%	52.8%	16.9%
RAINY RIVER DISTRICT									
Fort Frances T	-	-	3,400	3,400	8,032	2.2%	2.3%	25.4%	32.1%
Rainy River T	-	-	-	-	925	0.0%	0.0%	93.5%	3.3%
Alberton Tp	-	-	-	-	20	5.6%	12.3%	82.1%	0.0%
Atikokan Tp	-	-	7	7	216	5.9%	3.4%	25.0%	63.1%
Chapple Tp	-	-	-	-	417	2.4%	1.5%	68.9%	2.6%
Emo Tp	-	-	9	9	182	26.2%	3.1%	45.9%	20.4%
La Vallee Tp	-	-	-	-	10	51.8%	0.0%	0.0%	0.0%
Morley Tp	-	-	-	-	26	0.0%	0.0%	61.1%	0.0%
Dawson Tp	-	-	-	-	246	5.5%	0.0%	86.3%	0.0%
Lake of The Woods Tp	-	-	-	-	138	7.3%	0.0%	41.0%	0.0%
TOTAL	-	-	3,416	3,416	10,212	2.9%	1.9%	40.7%	24.9%

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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Composition of Capital Fund Expenditures (Cont'd) / Composition des dépenses du fonds de capital (suite)			Year-End Position / Situation en fin d'exercice				
Health and Social Services / Services de santé et serv. sociaux	Rec. / Lois. et cult.	Planning / Aménagement	In-Year Revenue Fund Balance / Solde du fonds d'admin gén. de l'exercise	Accum. Revenue Fund Balance / Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance / Solde du fonds capital de l'exercise	Accum. Capital Fund Balance / Solde du fonds capital accumulé	
%	%	%	$000's	$000's	$000's	$000's	
							PARRY SOUND DISTRICT
0.0%	0.8%	0.0%	24	19	104	104	Kearney T
1.5%	12.0%	2.7%	1,169	1,700	110	(575)	Parry Sound T
0.0%	10.8%	0.0%	26	1	(2)	-	Powassan T
0.0%	54.2%	0.0%	8	18	(3)	6	Trout Creek T
0.0%	58.2%	23.2%	84	137	14	1	Burk's Falls V
0.0%	27.4%	0.0%	184	229	(7)	-	South River V
4.0%	5.6%	0.0%	117	81	(17)	-	Sundridge V
0.0%	0.0%	20.4%	73	141	(8)	-	Armour Tp
0.0%	0.0%	0.0%	(105)	20	-	-	Carling Tp
0.0%	12.4%	0.0%	112	110	-	-	Hagerman Tp
0.0%	28.8%	0.0%	126	17	2	2	Himsworth North Tp
0.0%	3.0%	3.2%	79	95	-	-	South Himsworth Tp
0.0%	0.0%	0.0%	(21)	(34)	-	-	Joly Tp
0.0%	0.0%	0.0%	75	96	-	-	Machar Tp
0.0%	3.2%	0.0%	61	58	-	-	McDougall Tp
0.0%	3.0%	0.0%	38	76	-	-	McKellar Tp
0.0%	0.0%	0.0%	116	105	-	-	McMurrich-Monteith Tp
0.0%	5.8%	0.0%	6	32	-	-	Nipissing Tp
0.0%	8.3%	0.0%	22	68	-	-	Perry Tp
0.0%	28.4%	0.0%	63	82	-	-	Ryerson Tp
0.0%	1.4%	0.0%	140	229	(56)	(55)	Strong Tp
0.0%	13.0%	0.1%	108	-	-	(6)	The Archipelago Tp
2.3%	19.0%	0.0%	206	180	(13)	(8)	Magnetawan Tp
28.2%	18.8%	0.6%	(11)	(145)	-	-	Seguin Tp
2.1%	10.7%	1.3%	2,699	3,312	125	(530)	TOTAL
							RAINY RIVER DISTRICT
5.1%	31.4%	1.5%	701	2,643	(586)	253	Fort Frances T
0.6%	2.3%	0.3%	(178)	(133)	-	-	Rainy River T
0.0%	0.0%	0.0%	(11)	9	-	-	Alberton Tp
0.6%	2.0%	0.0%	(416)	(347)	(8)	7	Atikokan Tp
0.0%	24.5%	0.0%	(88)	19	-	-	Chapple Tp
0.0%	4.4%	0.0%	14	256	-	56	Emo Tp
48.2%	0.0%	0.0%	(10)	51	-	-	La Vallee Tp
0.0%	38.9%	0.0%	7	44	-	-	Morley Tp
0.0%	0.0%	8.2%	49	63	-	-	Dawson Tp
0.0%	37.8%	13.9%	(6)	35	-	-	Lake of The Woods Tp
3.7%	24.3%	1.6%	62	2,640	(594)	316	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Year-End Position (Cont'd) / Situation en fin d'exercice (suite)								
	Reserves and Reserve Funds / Reserves et fonds de réserves			Taxes Uncollected / /Impôts non percus					
	Reserves / Réserves	Reserve Funds / Fonds du réserve	Total	Current Year / Année courante	Previous Year / Années précédentes	Prior Years / Années antéreures	Total	Arrears as a % of Levy / Arriérés en % d'imposition	Long-Term Debt Outstanding / Solde de la dette à long term
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	%	$000's
PARRY SOUND DISTRICT									
Kearney T	719	1,262	1,981	164	74	52	289	20.6%	86
Parry Sound T	4,914	1,256	6,171	418	182	190	791	13.0%	1,028
Powassan T	394	100	494	34	5	4	44	5.7%	178
Trout Creek T	38	-	38	23	10	8	41	11.5%	10
Burk's Falls V	196	-	196	69	14	5	88	12.6%	-
South River V	433	2	435	95	42	28	165	23.3%	31
Sundridge V	713	3	717	273	59	64	396	33.4%	-
Armour Tp	144	2	145	191	49	66	305	18.6%	136
Carling Tp	941	297	1,239	149	54	90	293	14.2%	-
Hagerman Tp	229	33	262	96	34	23	153	14.6%	-
Himsworth North Tp	876	59	935	316	70	51	437	18.2%	1,213
South Himsworth Tp	307	10	317	153	36	32	221	18.0%	-
Joly Tp	48	-	48	43	18	29	89	28.5%	-
Machar Tp	189	30	219	78	23	11	112	9.5%	23
McDougall Tp	1,109	1,993	3,102	153	63	76	293	16.3%	-
McKellar Tp	403	125	528	220	163	206	589	34.9%	-
McMurrich-Monteith Tp	117	5	122	131	44	62	237	24.9%	-
Nipissing Tp	227	18	245	157	64	39	260	16.8%	99
Perry Tp	1,070	280	1,350	296	78	60	433	19.2%	-
Ryerson Tp	216	7	222	86	41	86	213	26.9%	-
Strong Tp	538	80	618	174	74	103	351	21.1%	-
The Archipelago Tp	1,712	400	2,112	608	135	198	941	17.5%	1,338
Magnetawan Tp	727	35	762	161	51	63	275	13.0%	-
Seguin Tp	2,729	1,872	4,601	906	248	326	1,480	16.0%	-
TOTAL	18,988	7,870	26,858	4,994	1,630	1,873	8,497	17.2%	4,141
RAINY RIVER DISTRICT									
Fort Frances T	2,879	10,935	13,813	388	125	99	612	5.3%	5,015
Rainy River T	23	24	47	65	21	15	102	22.1%	424
Alberton Tp	25	49	74	41	6	4	50	7.1%	-
Atikokan Tp	616	1,321	1,936	251	96	89	436	10.9%	1,871
Chapple Tp	176	116	292	31	14	12	57	7.2%	107
Emo Tp	781	373	1,154	34	11	12	57	7.9%	-
La Vallee Tp	128	52	179	32	16	8	56	13.5%	-
Morley Tp	97	264	361	15	10	3	28	12.1%	-
Dawson Tp	107	392	499	17	6	4	28	9.9%	-
Lake of The Woods Tp	80	337	417	25	13	4	41	13.8%	-
TOTAL	4,911	13,863	18,774	899	317	251	1,467	7.3%	7,417

Chapter 4 / Chapitre 4

Municipal Financial &Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 19 / Partie 19

Sudbury D
Thunder Bay D

1998
MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Population				Households Foyers			Tax Rates / Taux d'imposition		
		Age Distibution Répartition selon l'âge						General Residential / Impôt foncier résidentiel général		
	Total	0-19	20-65	66+	Total	Population to Household Ratio Rapp.pop.-foyer	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Education
	#	%	%	%	#	#	#	%	%	%
SUDBURY DISTRICT										
Espanola T	5,306	22.0	62.9	15.1	2,376	2.2	2,230	1.2000	0.0000	0.4600
Baldwin Tp	596	26.0	62.4	11.6	341	1.7	407	1.2837	0.0000	0.4600
Casimir Jennings & Appleby Tp	1,144	24.7	64.7	10.6	710	1.6	907	0.9905	0.0000	0.4600
Chapleau Tp	2,766	25.6	62.3	12.1	1,224	2.3	991	1.5644	0.0000	0.4600
Cosby Mason and Martland Tp	1,539	25.5	62.1	12.4	931	1.7	1,112	0.9441	0.0000	0.4600
Hagar Tp	878	27.4	63.2	9.3	378	2.3	492	1.1128	0.0000	0.4600
Nairn and Hyman Tp	403	21.8	67.2	10.9	289	1.4	396	1.0007	0.0000	0.4600
Ratter and Dunnet Tp	1,248	28.8	60.9	10.3	517	2.4	582	0.9714	0.0000	0.4600
Sables-Spanish Rivers Tp	3,014	23.8	62.7	13.5	1,731	1.7	2,308	1.0000	0.0000	0.4600
TOTAL	16,894	24.3	62.8	12.9	8,497	2.0	9,425	1.1500	0.0000	0.4600
THUNDER BAY DISTRICT										
Thunder Bay C	115,419	24.8	60.0	15.2	47,847	2.4	37,843	0.8959	0.0000	0.4600
Geraldton T	2,555	23.4	62.6	13.9	1,250	2.0	1,272	1.8271	0.0000	0.4600
Longlac T	1,769	26.8	66.1	7.1	767	2.3	569	1.3401	0.0000	0.4600
Marathon T	4,648	30.7	63.2	6.1	1,797	2.6	1,342	1.4259	0.0000	0.4600
Conmee Tp	699	27.6	66.4	6.0	267	2.6	431	0.6426	0.0000	0.4600
Dorion Tp	454	28.0	62.1	9.9	208	2.2	301	1.0616	0.0000	0.4600
Gillies Tp	502	28.9	59.6	11.6	206	2.4	303	0.6852	0.0000	0.4600
Neebing Tp	1,002	29.5	62.2	8.3	575	1.7	1,268	0.4339	0.0000	0.4600
Nipigon Tp	2,021	25.0	60.9	14.1	887	2.3	894	1.2780	0.0000	0.4600
O'Connor Tp	722	29.5	64.0	6.5	261	2.8	378	0.6625	0.0000	0.4600
Schreiber Tp	1,626	27.2	60.6	12.1	763	2.1	761	2.1944	0.0000	0.4600
Shuniah Tp	2,253	23.5	64.9	11.6	2,035	1.1	2,494	0.5271	0.0000	0.4600
Terrace Bay Tp	2,189	27.0	64.6	8.5	908	2.4	879	1.2854	0.0000	0.4600
Manitouwadge Tp	3,229	26.9	67.0	6.1	1,396	2.3	981	3.3947	0.0000	0.4600
Beardmore Tp	355	18.6	65.9	15.5	221	1.6	282	1.6848	0.0000	0.4600
Nakina Tp	530	27.0	64.5	8.5	327	1.6	362	3.0363	0.0000	0.4600
Red Rock Tp	1,185	25.4	62.3	12.3	506	2.3	524	1.6902	0.0000	0.4600
Oliver Paipoonge M	5,831	29.1	62.5	8.3	2,023	2.9	2,376	0.5988	0.0000	0.4600
TOTAL	146,989	25.3	60.7	13.9	62,244	2.4	53,260	0.9256	0.0000	0.4600

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Discounted Weighted Assessment / Évaluation pondérée et actualisée — Taxable / Imposable								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commerciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Total	
000's	000's	000's	000's	000's	000's	000's	000's	
								SUDBURY DISTRICT
173,626	12,367	52,413	206,568	1,214	95	0	446,283	Espanola T
20,588	116	2,336	170	88	49	0	23,346	Baldwin Tp
44,479	393	3,745	31,969	1,288	413	0	82,288	Casimir Jennings & Appleby Tp
57,486	3,289	17,964	1,897	-	19	0	80,655	Chapleau Tp
61,931	-	6,615	2,355	-	527	0	71,427	Cosby Mason and Martland Tp
21,494	-	1,556	112	6,487	35	0	29,684	Hagar Tp
15,587	-	2,544	23,827	1,828	22	0	43,808	Nairn and Hyman Tp
27,262	183	2,843	288	3,693	596	0	34,864	Ratter and Dunnet Tp
49,424	676	4,801	3,756	-	138	0	58,794	Sables-Spanish Rivers Tp
471,876	17,024	94,816	270,942	14,597	1,894	0	871,149	**TOTAL**
								THUNDER BAY DISTRICT
4,377,004	658,808	2,036,651	1,170,199	47,659	674	0	8,290,995	Thunder Bay C
56,904	1,920	19,154	167	23,580	-	0	101,725	Geraldton T
48,231	4,996	15,631	26,830	1,748	-	0	97,435	Longlac T
105,865	12,254	36,927	225,593	-	-	0	380,638	Marathon T
29,541	-	1,092	231	-	141	0	31,005	Conmee Tp
15,001	-	9,784	13	5,180	133	0	30,110	Dorion Tp
19,010	-	155	49	-	274	0	19,488	Gillies Tp
75,232	-	3,153	-	19	829	0	79,233	Neebing Tp
60,443	530	18,611	3,123	2,918	11	0	85,636	Nipigon Tp
31,785	-	136	938	-	311	0	33,170	O'Connor Tp
41,007	864	14,176	-	-	-	0	56,047	Schreiber Tp
243,694	285	14,618	4,180	17,591	47	0	280,416	Shuniah Tp
59,489	7,243	16,875	129,770	-	-	0	213,378	Terrace Bay Tp
45,558	6,285	10,166	30,103	-	-	0	92,111	Manitouwadge Tp
6,871	264	2,628	-	33,490	-	0	43,253	Beardmore Tp
7,239	996	1,954	665	-	-	0	10,853	Nakina Tp
23,907	1,648	3,079	95,672	1,761	-	0	126,067	Red Rock Tp
265,735	4,011	27,056	19,101	3,213	5,606	0	324,721	Oliver Paipoonge M
5,512,516	700,103	2,231,846	1,706,634	137,159	8,026	0	10,296,283	**TOTAL**

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Données financières et démographiques des municipalités selon la municipalité

	Municipal Property Taxation / Impôts fonciers municipaux							
	Lower Tier / Paliers Inferieur							
	Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentai res et frais spéciaux
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
SUDBURY DISTRICT								
Espanola T	2,083	148	629	2,479	15	1	-	13
Baldwin Tp	264	1	30	2	1	1	-	11
Casimir Jennings & Appleby Tp	441	4	37	317	13	4	-	37
Chapleau Tp	899	51	281	30	-	0	-	1
Cosby Mason and Martland Tp	585	-	62	22	-	5	-	85
Hagar Tp	239	-	17	1	72	0	-	8
Nairn and Hyman Tp	156	-	25	238	18	0	-	1
Ratter and Dunnet Tp	265	2	28	3	36	5	-	1
Sables-Spanish Rivers Tp	494	7	48	38	-	6	-	4
TOTAL	5,426	214	1,158	3,130	155	23	-	162
THUNDER BAY DISTRICT								
Thunder Bay C	39,212	5,902	18,246	10,483	427	6	-	1,229
Geraldton T	1,040	35	350	3	431	-	-	85
Longlac T	646	67	209	360	23	-	-	14
Marathon T	1,510	175	527	3,217	-	-	-	(513)
Conmee Tp	190	-	7	1	-	1	-	5
Dorion Tp	159	-	104	0	55	1	-	3
Gillies Tp	130	-	1	0	-	2	-	(0)
Neebing Tp	326	-	14	-	0	4	-	9
Nipigon Tp	772	7	238	40	37	0	-	31
O'Connor Tp	211	-	1	6	-	2	-	(1)
Schreiber Tp	900	19	311	-	-	-	-	29
Shuniah Tp	1,285	2	77	22	93	0	-	19
Terrace Bay Tp	765	93	217	1,668	-	-	-	(18)
Manitouwadge Tp	1,547	213	345	1,022	-	-	-	2
Beardmore Tp	116	4	44	-	564	-	-	9
Nakina Tp	220	30	59	20	-	-	-	-
Red Rock Tp	404	28	52	1,617	30	-	-	(6)
Oliver Paipoonge M	1,591	24	162	114	19	34	-	40
TOTAL	51,023	6,599	20,964	18,574	1,680	50	-	938

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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Municipal Property Taxation / Impôts fonciers municipaux								
Upper Tier / Paliers Supérieur								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentaires et frais spéciaux	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
								SUDBURY DISTRICT
-	-	-	-	-	-	-	-	Espanola T
-	-	-	-	-	-	-	-	Baldwin Tp
-	-	-	-	-	-	-	-	Casimir Jennings & Appleby Tp
-	-	-	-	-	-	-	-	Chapleau Tp
-	-	-	-	-	-	-	-	Cosby Mason and Martland Tp
-	-	-	-	-	-	-	-	Hagar Tp
-	-	-	-	-	-	-	-	Nairn and Hyman Tp
-	-	-	-	-	-	-	-	Ratter and Dunnet Tp
-	-	-	-	-	-	-	-	Sables-Spanish Rivers Tp
-	-	-	-	-	-	-	-	**TOTAL**
								THUNDER BAY DISTRICT
-	-	-	-	-	-	-	-	Thunder Bay C
-	-	-	-	-	-	-	-	Geraldton T
-	-	-	-	-	-	-	-	Longlac T
-	-	-	-	-	-	-	-	Marathon T
-	-	-	-	-	-	-	-	Conmee Tp
-	-	-	-	-	-	-	-	Dorion Tp
-	-	-	-	-	-	-	-	Gillies Tp
-	-	-	-	-	-	-	-	Neebing Tp
-	-	-	-	-	-	-	-	Nipigon Tp
-	-	-	-	-	-	-	-	O'Connor Tp
-	-	-	-	-	-	-	-	Schreiber Tp
-	-	-	-	-	-	-	-	Shuniah Tp
-	-	-	-	-	-	-	-	Terrace Bay Tp
-	-	-	-	-	-	-	-	Manitouwadge Tp
-	-	-	-	-	-	-	-	Beardmore Tp
-	-	-	-	-	-	-	-	Nakina Tp
-	-	-	-	-	-	-	-	Red Rock Tp
-	-	-	-	-	-	-	-	Oliver Paipoonge M
-	-	-	-	-	-	-	-	**TOTAL**

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	Property Taxation / Impôts fonciers					Composition of Total Property Taxation / Composition de Impôts financiers			
						Municipal / Municipaux			
	Total Lower Tier Taxation / Impôt total (palier inférieur)	Total Upper Tier Taxation / Impôt total (palier supérieur)	Total Education Taxation / Impôt total pour l'éducation	Total Property Taxation / Impôts fonciers total	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total	Lower Tier / palier inférieur	Upper Tier / palier supérieur	Total Municipal Taxation / Total des taxes municipales	Education
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
SUDBURY DISTRICT									
Espanola T	5,369	0	4,218	9,586	843	56.0%	0.0%	56.0%	44.0%
Baldwin Tp	311	0	151	462	-	67.2%	0.0%	67.2%	32.8%
Casimir Jennings & Appleby Tp	852	0	525	1,377	-	61.9%	0.0%	61.9%	38.1%
Chapleau Tp	1,263	0	493	1,756	452	71.9%	0.0%	71.9%	28.1%
Cosby Mason and Martland Tp	759	0	407	1,166	-	65.1%	0.0%	65.1%	34.9%
Hagar Tp	339	0	173	512	-	66.1%	0.0%	66.1%	33.9%
Nairn and Hyman Tp	439	0	498	937	56	46.9%	0.0%	46.9%	53.1%
Ratter and Dunnet Tp	339	0	211	550	-	61.7%	0.0%	61.7%	38.3%
Sables-Spanish Rivers Tp	596	0	344	941	27	63.4%	0.0%	63.4%	36.6%
TOTAL	10,268	0	7,020	17,288	1,378	59.4%	0.0%	59.4%	40.6%
THUNDER BAY DISTRICT									
Thunder Bay C	89,885	0	59,235	149,121	14,856	60.3%	0.0%	60.3%	39.7%
Geraldton T	2,056	0	864	2,920	534	70.4%	0.0%	70.4%	29.6%
Longlac T	1,320	0	898	2,219	436	59.5%	0.0%	59.5%	40.5%
Marathon T	4,915	0	2,201	7,116	601	69.1%	0.0%	69.1%	30.9%
Conmee Tp	204	0	152	357	-	57.3%	0.0%	57.3%	42.7%
Dorion Tp	323	0	307	630	-	51.2%	0.0%	51.2%	48.8%
Gillies Tp	133	0	90	223	-	59.8%	0.0%	59.8%	40.2%
Neebing Tp	353	0	383	735	-	47.9%	0.0%	47.9%	52.1%
Nipigon Tp	1,375	0	671	2,046	183	67.2%	0.0%	67.2%	32.8%
O'Connor Tp	219	0	161	380	-	57.7%	0.0%	57.7%	42.3%
Schreiber Tp	1,259	0	388	1,647	441	76.4%	0.0%	76.4%	23.6%
Shuniah Tp	1,497	0	1,903	3,399	-	44.0%	0.0%	44.0%	56.0%
Terrace Bay Tp	2,725	0	2,124	4,849	184	56.2%	0.0%	56.2%	43.8%
Manitouwadge Tp	3,129	0	577	3,706	-	84.4%	0.0%	84.4%	15.6%
Beardmore Tp	748	0	226	974	82	76.8%	0.0%	76.8%	23.2%
Nakina Tp	330	0	56	385	226	85.6%	0.0%	85.6%	14.4%
Red Rock Tp	2,125	0	1,495	3,620	160	58.7%	0.0%	58.7%	41.3%
Oliver Paipoonge M	1,984	0	1,993	3,977	15	49.9%	0.0%	49.9%	50.1%
TOTAL	114,580	0	73,724	188,304	17,718	60.8%	0.0%	60.8%	39.2%

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Revenue Fund Revenues / Revenus du fonds d'administration générale									
	Ontario Grants / Subventions de l'Ontario			Payments in Lieu of Taxes / Paiements tenant lieu d'impôts			Fees and Service Charges / Paiements des usagers		
Property Taxation / Impôts financiers	Uncond./ Incondit.	Conditional Condition.	Total	Ontario	Other / Autres	Total	Transit / Transport en commun	Homes for Aged / Foyer pour pers. âgées	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
									SUDBURY DISTRICT
6,211	2,324	89	2,414	76	22	98	-	7	Espanola T
311	205	7	212	7	0	7	-	0	Baldwin Tp
852	884	35	919	16	1	17	-	-	Casimir Jennings & Appleby Tp
1,715	1,765	202	1,967	65	11	76	-	3	Chapleau Tp
759	789	83	872	33	1	34	-	-	Cosby Mason and Martland Tp
339	599	8	607	0	4	4	-	-	Hagar Tp
496	258	36	294	-	1	1	-	-	Nairn and Hyman Tp
339	670	147	817	18	1	19	-	-	Ratter and Dunnet Tp
624	1,573	8	1,580	23	6	28	-	-	Sables-Spanish Rivers Tp
11,646	9,068	615	9,683	237	47	284	-	10	**TOTAL**
									THUNDER BAY DISTRICT
104,741	32,593	32,826	65,419	4,319	2,795	7,114	3,492	7,743	Thunder Bay C
2,590	2,218	3,790	6,009	112	9	121	-	7	Geraldton T
1,756	1,278	310	1,588	47	3	50	-	-	Longlac T
5,516	1,067	2,542	3,608	57	22	79	-	1,176	Marathon T
204	371	9	380	1	-	1	-	-	Conmee Tp
323	288	47	335	11	-	11	-	-	Dorion Tp
133	278	12	290	9	-	9	-	-	Gillies Tp
353	557	18	575	21	45	66	-	-	Neebing Tp
1,558	1,024	156	1,181	94	7	101	-	-	Nipigon Tp
219	356	36	393	1	-	1	-	-	O'Connor Tp
1,700	899	165	1,064	25	35	60	6	2	Schreiber Tp
1,497	796	365	1,161	13	-	13	-	-	Shuniah Tp
2,909	533	273	806	54	1	55	-	-	Terrace Bay Tp
3,129	860	373	1,233	29	18	48	-	-	Manitouwadge Tp
830	423	85	508	10	-	10	-	-	Beardmore Tp
556	661	53	714	37	4	42	-	-	Nakina Tp
2,284	340	64	404	4	-	4	-	-	Red Rock Tp
1,999	1,982	331	2,314	64	14	78	-	-	Oliver Paipoonge M
132,298	46,524	41,455	87,980	4,908	2,953	7,862	3,498	8,929	**TOTAL**

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	Revenue Fund Revenues (Cont'd) / Revenus du fonds d'administration générale (Suite)				Composition of Revenue Fund Revenues				
	Fees and Service Charges (Cont'd) / Paiements des usagers (suite)								
	Other / Autre	Total	Other Revenues / Autres revenus	Total Revenues / Total des revenus	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues / Autre revenus
	$000's	$000's	$000's	$000's	%	%	%	%	%
SUDBURY DISTRICT									
Espanola T	431	438	311	9,472	65.6%	25.5%	1.0%	4.6%	3.3%
Baldwin Tp	1	2	20	552	56.3%	38.5%	1.2%	0.3%	3.7%
Casimir Jennings & Appleby Tp	64	64	616	2,469	34.5%	37.2%	0.7%	2.6%	25.0%
Chapleau Tp	642	645	233	4,637	37.0%	42.4%	1.6%	13.9%	5.0%
Cosby Mason and Martland Tp	105	105	242	2,012	37.7%	43.4%	1.7%	5.2%	12.0%
Hagar Tp	81	81	87	1,118	30.3%	54.3%	0.4%	7.3%	7.8%
Nairn and Hyman Tp	34	34	20	845	58.7%	34.9%	0.1%	4.0%	2.4%
Ratter and Dunnet Tp	71	71	121	1,367	24.8%	59.7%	1.4%	5.2%	8.9%
Sables-Spanish Rivers Tp	98	98	204	2,535	24.6%	62.4%	1.1%	3.9%	8.0%
TOTAL	1,528	1,539	1,855	25,006	46.6%	38.7%	1.1%	6.2%	7.4%
THUNDER BAY DISTRICT									
Thunder Bay C	11,275	22,510	17,265	217,049	48.3%	30.1%	3.3%	10.4%	8.0%
Geraldton T	412	419	1,402	10,540	24.6%	57.0%	1.1%	4.0%	13.3%
Longlac T	274	274	77	3,745	46.9%	42.4%	1.3%	7.3%	2.1%
Marathon T	693	1,870	658	11,731	47.0%	30.8%	0.7%	15.9%	5.6%
Conmee Tp	35	35	109	729	28.0%	52.1%	0.1%	4.8%	15.0%
Dorion Tp	10	10	29	708	45.6%	47.3%	1.6%	1.4%	4.2%
Gillies Tp	4	4	18	454	29.4%	63.8%	2.0%	0.8%	4.0%
Neebing Tp	35	35	35	1,063	33.2%	54.1%	6.2%	3.3%	3.2%
Nipigon Tp	153	153	125	3,118	50.0%	37.9%	3.2%	4.9%	4.0%
O'Connor Tp	4	4	28	645	34.0%	60.9%	0.1%	0.6%	4.4%
Schreiber Tp	212	220	73	3,117	54.5%	34.1%	1.9%	7.1%	2.3%
Shuniah Tp	221	221	293	3,184	47.0%	36.4%	0.4%	6.9%	9.2%
Terrace Bay Tp	129	129	280	4,180	69.6%	19.3%	1.3%	3.1%	6.7%
Manitouwadge Tp	683	683	495	5,588	56.0%	22.1%	0.8%	12.2%	8.9%
Beardmore Tp	52	52	93	1,494	55.6%	34.0%	0.7%	3.5%	6.2%
Nakina Tp	104	104	956	2,370	23.4%	30.1%	1.8%	4.4%	40.3%
Red Rock Tp	231	231	127	3,051	74.9%	13.3%	0.1%	7.6%	4.2%
Oliver Paipoonge M	469	469	195	5,055	39.5%	45.8%	1.5%	9.3%	3.9%
TOTAL	14,996	27,423	22,258	277,821	47.6%	31.7%	2.8%	9.9%	8.0%

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Revenue Fund Expenditures by Function / Dépenses du fonds d'admin. gén. selon la fonction									
	Protection to Persons and Property / Protection des personnes et des biens				Transportation Services / Services de transport				
General Gov't./ Admin. Générale	Fire / Pompiers	Police	Other / Autre	Total	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
									SUDBURY DISTRICT
1,478	196	1,241	74	1,511	1,166	-	51	1,217	Espanola T
66	34	86	7	127	112	-	3	114	Baldwin Tp
440	90	158	12	260	403	-	4	407	Casimir Jennings & Appleby Tp
1,066	103	576	55	734	385	-	412	797	Chapleau Tp
342	113	321	12	446	282	-	4	286	Cosby Mason and Martland Tp
193	66	151	14	232	369	-	8	377	Hagar Tp
125	69	85	1	155	148	-	6	154	Nairn and Hyman Tp
267	37	114	9	160	271	-	5	276	Ratter and Dunnet Tp
826	129	370	8	507	430	-	6	436	Sables-Spanish Rivers Tp
4,804	836	3,103	193	4,131	3,566	-	498	4,064	TOTAL
									THUNDER BAY DISTRICT
13,511	15,233	21,744	1,981	38,958	12,940	9,598	4,381	26,919	Thunder Bay C
982	213	882	65	1,160	2,209	-	1,248	3,458	Geraldton T
701	64	555	12	631	635	-	20	655	Longlac T
2,867	501	1,085	196	1,782	831	-	143	973	Marathon T
180	24	86	1	111	288	-	-	288	Conmee Tp
163	44	93	1	138	194	-	-	194	Dorion Tp
114	18	30	1	48	156	-	1	157	Gillies Tp
307	38	101	7	146	417	-	-	417	Neebing Tp
349	83	573	38	694	414	-	44	458	Nipigon Tp
191	37	32	3	72	227	-	-	227	O'Connor Tp
480	94	342	51	487	483	29	34	546	Schreiber Tp
632	143	267	39	449	860	-	-	860	Shuniah Tp
721	82	728	81	891	421	-	200	621	Terrace Bay Tp
2,101	250	-	29	278	736	13	549	1,299	Manitouwadge Tp
363	67	114	10	190	132	-	13	146	Beardmore Tp
521	14	115	3	133	383	-	604	987	Nakina Tp
640	89	321	6	415	272	-	244	517	Red Rock Tp
671	253	589	100	941	1,250	-	16	1,266	Oliver Paipoonge M
25,493	17,246	27,657	2,624	47,527	22,849	9,639	7,498	39,987	TOTAL

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	Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)										
	Environmental Services / Hygiène et écologie				Health and Social Services / Services de santé et services sociaux						
	Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Ambulance Services	General Assist. / Aide générale	Elderly Assist. / Aide aux pers. Agées	Assist. To Children / Aide à l'enfance	Social Housing	Total
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
SUDBURY DISTRICT											
Espanola T	411	418	448	1,277	286	698	1,273	50	40	649	2,996
Baldwin Tp	-	-	39	39	22	40	101	3	-	-	166
Casimir Jennings & Appleby Tp	31	-	41	71	50	121	337	4	-	-	512
Chapleau Tp	117	370	200	686	350	-	344	45	-	-	739
Cosby Mason and Martland Tp	78	-	30	108	71	95	291	-	-	-	457
Hagar Tp	2	-	25	27	36	39	119	2	-	-	197
Nairn and Hyman Tp	-	45	27	72	15	56	186	3	-	-	260
Ratter and Dunnet Tp	38	143	18	198	48	54	145	14	-	-	261
Sables-Spanish Rivers Tp	30	28	132	189	59	82	148	8	7	134	438
TOTAL	706	1,003	959	2,668	861	1,187	2,944	127	47	783	5,949
THUNDER BAY DISTRICT											
Thunder Bay C	12,302	10,333	6,524	29,159	6,351	5,450	31,301	23,590	4,467	10,549	81,708
Geraldton T	334	266	133	733	123	66	1,424	118	1,056	129	2,916
Longlac T	244	182	109	535	74	206	166	61	180	123	810
Marathon T	216	243	260	718	314	160	507	3,398	-	312	4,692
Conmee Tp	-	-	9	9	24	19	39	9	-	38	130
Dorion Tp	-	-	-	-	13	20	39	11	23	38	145
Gillies Tp	-	-	7	7	19	12	38	6	(1)	25	99
Neebing Tp	-	-	9	9	35	50	46	25	-	97	253
Nipigon Tp	79	136	103	319	86	57	306	32	(2)	110	588
O'Connor Tp	-	-	11	11	25	21	42	10	-	42	140
Schreiber Tp	247	184	100	531	111	37	199	29	71	-	447
Shuniah Tp	-	-	70	70	74	192	196	-	-	371	833
Terrace Bay Tp	50	99	88	237	83	131	72	96	256	-	638
Manitouwadge Tp	164	162	125	451	110	-	346	58	0	-	515
Beardmore Tp	-	180	11	191	17	28	77	8	73	61	264
Nakina Tp	206	139	12	357	19	-	69	41	(1)	14	142
Red Rock Tp	182	178	95	455	43	82	91	43	-	160	419
Oliver Paipoonge M	0	13	35	49	205	214	359	108	43	414	1,342
TOTAL	14,024	12,116	7,703	33,843	7,314	6,745	35,317	27,641	6,167	12,484	95,669

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expenditures by Function							
Recreation and Cultural Services / Loisirs et culture												
Parks and Rec. / Parcs & loisirs	Libraries and Other Cultural	Total	Planning & Dev. / Aménage-ment et mise en valeur du territoire	Total Expend. / Total des dépenses	General Gov't./ Admin. Générale	Protect. to Persons & Prop. / Protect. des person. et des biens	Trans. Services	Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv.	Planning and Dev.	
$000's	$000's	$000's	$000's	$000's	%	%	%	%	%	%	%	
												SUDBURY DISTRICT
981	248	1,229	25	9,732	15.2%	15.5%	12.5%	13.1%	30.8%	12.6%	0.3%	Espanola T
36	2	38	2	553	12.0%	23.0%	20.7%	7.1%	30.0%	6.9%	0.4%	Baldwin Tp
151	46	197	457	2,344	18.8%	11.1%	17.4%	3.0%	21.8%	8.4%	19.5%	Casimir Jennings & Appleby Tp
411	106	517	99	4,638	23.0%	15.8%	17.2%	14.8%	15.9%	11.1%	2.1%	Chapleau Tp
200	45	246	95	1,981	17.3%	22.5%	14.4%	5.4%	23.1%	12.4%	4.8%	Cosby Mason and Martland Tp
53	23	76	16	1,118	17.2%	20.7%	33.7%	2.4%	17.6%	6.8%	1.4%	Hagar Tp
55	1	57	2	824	15.2%	18.8%	18.7%	8.7%	31.5%	6.9%	0.2%	Nairn and Hyman Tp
156	19	175	18	1,355	19.7%	11.8%	20.4%	14.6%	19.3%	12.9%	1.3%	Ratter and Dunnet Tp
85	37	122	12	2,530	32.6%	20.0%	17.2%	7.5%	17.3%	4.8%	0.5%	Sables-Spanish Rivers Tp
2,130	527	2,657	725	25,075	19.2%	16.5%	16.2%	10.6%	23.7%	10.6%	2.9%	TOTAL
												THUNDER BAY DISTRICT
14,621	6,075	20,697	3,891	214,842	6.3%	18.1%	12.5%	13.6%	38.0%	9.6%	1.8%	Thunder Bay C
636	125	761	437	10,448	9.4%	11.1%	33.1%	7.0%	27.9%	7.3%	4.2%	Geraldton T
327	76	403	45	3,779	18.6%	16.7%	17.3%	14.2%	21.4%	10.7%	1.2%	Longlac T
925	147	1,073	511	12,617	22.7%	14.1%	7.7%	5.7%	37.2%	8.5%	4.1%	Marathon T
7	1	7	2	727	24.8%	15.3%	39.6%	1.2%	17.8%	1.0%	0.3%	Conmee Tp
26	10	37	0	677	24.1%	20.4%	28.6%	0.0%	21.4%	5.4%	0.1%	Dorion Tp
8	-	8	4	438	25.9%	11.1%	35.8%	1.7%	22.7%	1.9%	0.9%	Gillies Tp
16	-	16	9	1,157	26.5%	12.6%	36.1%	0.8%	21.8%	1.4%	0.8%	Neebing Tp
424	59	483	53	2,945	11.8%	23.6%	15.6%	10.8%	20.0%	16.4%	1.8%	Nipigon Tp
-	1	1	2	645	29.6%	11.2%	35.2%	1.8%	21.7%	0.2%	0.3%	O'Connor Tp
502	80	582	49	3,122	15.4%	15.6%	17.5%	17.0%	14.3%	18.6%	1.6%	Schreiber Tp
50	-	50	30	2,925	21.6%	15.4%	29.4%	2.4%	28.5%	1.7%	1.0%	Shuniah Tp
794	122	916	174	4,199	17.2%	21.2%	14.8%	5.7%	15.2%	21.8%	4.1%	Terrace Bay Tp
884	115	998	152	5,794	36.3%	4.8%	22.4%	7.8%	8.9%	17.2%	2.6%	Manitouwadge Tp
292	40	332	8	1,495	24.3%	12.7%	9.7%	12.8%	17.7%	22.2%	0.6%	Beardmore Tp
147	48	195	35	2,370	22.0%	5.6%	41.7%	15.1%	6.0%	8.2%	1.5%	Nakina Tp
552	51	603	-	3,048	21.0%	13.6%	16.9%	14.9%	13.7%	19.8%	0.0%	Red Rock Tp
399	19	418	178	4,865	13.8%	19.3%	26.0%	1.0%	27.6%	8.6%	3.7%	Oliver Paipoonge M
20,609	6,971	27,580	5,581	276,091	9.2%	17.2%	14.5%	12.3%	34.7%	10.0%	2.0%	TOTAL

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	Revenue Fund Expenditures by Object / Dépenses du fonds d'administration générale selon l'objet						Composition of Revenue Fund Expenditures by Object / Comp. dépenses du fonds d'adm. gén. selon l'objet				
	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds	Total Expend. / Total des dépense	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds
	$000's	$000's	$000's	$000's	$000's	$000's	%	%	%	%	%
SUDBURY DISTRICT											
Espanola T	2,936	2,431	2,884	4	1,478	9,732	30.2%	25.0%	29.6%	0.0%	15.2%
Baldwin Tp	85	260	123	-	85	553	15.3%	47.1%	22.2%	0.0%	15.3%
Casimir Jennings & Appleby Tp	639	1,157	367	90	92	2,344	27.2%	49.3%	15.6%	3.8%	3.9%
Chapleau Tp	1,135	2,138	610	82	673	4,638	24.5%	46.1%	13.2%	1.8%	14.5%
Cosby Mason and Martland Tp	516	1,037	338	52	37	1,981	26.1%	52.3%	17.1%	2.6%	1.9%
Hagar Tp	321	575	153	28	41	1,118	28.8%	51.4%	13.7%	2.5%	3.6%
Nairn and Hyman Tp	139	288	356	-	41	824	16.9%	34.9%	43.2%	0.0%	5.0%
Ratter and Dunnet Tp	350	581	197	7	219	1,355	25.9%	42.9%	14.6%	0.5%	16.2%
Sables-Spanish Rivers Tp	408	867	426	79	751	2,530	16.1%	34.3%	16.8%	3.1%	29.7%
TOTAL	6,530	9,333	5,455	341	3,417	25,075	26.0%	37.2%	21.8%	1.4%	13.6%
THUNDER BAY DISTRICT											
Thunder Bay C	98,662	69,473	16,410	4,961	25,335	214,842	45.9%	32.3%	7.6%	2.3%	11.8%
Geraldton T	2,588	5,158	179	1,077	1,446	10,448	24.8%	49.4%	1.7%	10.3%	13.8%
Longlac T	952	2,126	(34)	108	626	3,779	25.2%	56.3%	-0.9%	2.9%	16.6%
Marathon T	5,524	4,780	44	1,385	884	12,617	43.8%	37.9%	0.4%	11.0%	7.0%
Conmee Tp	215	297	124	-	91	727	29.6%	40.8%	17.0%	0.0%	12.6%
Dorion Tp	198	356	63	33	28	677	29.2%	52.5%	9.4%	4.8%	4.1%
Gillies Tp	185	178	59	4	13	438	42.3%	40.6%	13.4%	0.9%	2.9%
Neebing Tp	367	312	267	39	171	1,157	31.7%	27.0%	23.1%	3.3%	14.8%
Nipigon Tp	1,035	583	1,147	79	102	2,945	35.1%	19.8%	38.9%	2.7%	3.5%
O'Connor Tp	212	299	38	-	96	645	32.9%	46.4%	5.8%	0.0%	14.8%
Schreiber Tp	924	1,052	656	135	356	3,122	29.6%	33.7%	21.0%	4.3%	11.4%
Shuniah Tp	527	1,567	83	-	748	2,925	18.0%	53.6%	2.8%	0.0%	25.6%
Terrace Bay Tp	2,005	1,397	130	40	627	4,199	47.7%	33.3%	3.1%	1.0%	14.9%
Manitouwadge Tp	1,630	2,446	578	315	825	5,794	28.1%	42.2%	10.0%	5.4%	14.2%
Beardmore Tp	310	705	105	3	371	1,495	20.7%	47.2%	7.0%	0.2%	24.8%
Nakina Tp	419	1,192	114	-	645	2,370	17.7%	50.3%	4.8%	0.0%	27.2%
Red Rock Tp	1,232	946	170	45	655	3,048	40.4%	31.0%	5.6%	1.5%	21.5%
Oliver Paipoonge M	1,101	2,718	305	214	527	4,865	22.6%	55.9%	6.3%	4.4%	10.8%
TOTAL	118,084	95,584	20,439	8,438	33,547	276,091	42.8%	34.6%	7.4%	3.1%	12.2%

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Capital Fund Revenues / Revenus du fonds de capital							
Transfers From Own Funds / Transferts de ses propres fonds							
Revenue Fund / Fonds d'admin. Générale	Reserves & Reserve Fund / Rés. et fonds de réserve	Total	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	Total Capital Fund Revenues / Total des Revenus du fonds de capital	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	
							SUDBURY DISTRICT
853	1,926	2,778	1,492	902	582	5,755	Espanola T
82	-	82	-	-	-	82	Baldwin Tp
68	2	70	78	21	30	200	Casimir Jennings & Appleby Tp
189	70	260	224	-	100	584	Chapleau Tp
37	-	37	-	558	2	597	Cosby Mason and Martland Tp
14	-	14	-	965	(10)	969	Hagar Tp
5	-	5	-	37	0	42	Nairn and Hyman Tp
49	-	49	-	-	-	49	Ratter and Dunnet Tp
359	-	359	-	-	-	359	Sables-Spanish Rivers Tp
1,657	1,998	3,655	1,794	2,483	705	8,636	TOTAL
							THUNDER BAY DISTRICT
8,254	14,711	22,965	4,178	5,968	2,126	35,237	Thunder Bay C
224	114	338	-	271	56	665	Geraldton T
320	30	350	280	10	15	655	Longlac T
410	-	410	-	-	139	549	Marathon T
37	-	37	-	-	-	37	Conmee Tp
-	3	3	64	-	1	68	Dorion Tp
13	-	13	-	-	-	13	Gillies Tp
101	46	148	-	68	-	215	Neebing Tp
25	20	45	-	73	1	119	Nipigon Tp
14	-	14	-	-	-	14	O'Connor Tp
92	33	124	249	21	21	416	Schreiber Tp
256	8	264	-	-	-	264	Shuniah Tp
385	226	610	451	25	3	1,090	Terrace Bay Tp
444	209	653	-	6	380	1,039	Manitouwadge Tp
239	56	295	106	216	4	622	Beardmore Tp
358	200	558	-	127	14	698	Nakina Tp
375	322	697	-	-	-	697	Red Rock Tp
236	22	258	-	10	-	268	Oliver Paipoonge M
11,783	15,999	27,782	5,328	6,795	2,760	42,665	TOTAL

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	Composition of Capital Funds Revenues / Comp. des revenus du fonds de capital				Capital Fund Expenditures and Transfers / Dépenses et transferts du fonds de capital					
							Transportation Services / Services de transport			
	Transfers From Own Funds / Transferts de ses propres fonds	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	General Gov't./ Admin. Générale	Protection	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total
	%	%	%	%	$000's	$000's	$000's	$000's	$000's	$000's
SUDBURY DISTRICT										
Espanola T	48.3%	25.9%	15.7%	10.1%	32	255	706	-	10	716
Baldwin Tp	100.0%	0.0%	0.0%	0.0%	4	3	63	-	-	63
Casimir Jennings & Appleby Tp	35.3%	39.0%	10.5%	15.2%	3	5	112	-	-	112
Chapleau Tp	44.5%	38.3%	0.0%	17.1%	23	24	204	-	-	204
Cosby Mason and Martland Tp	6.2%	0.0%	93.4%	0.4%	17	6	10	-	-	10
Hagar Tp	1.5%	0.0%	99.6%	-1.0%	7	-	-	-	-	-
Nairn and Hyman Tp	11.5%	0.0%	88.3%	0.3%	-	-	10	-	-	10
Ratter and Dunnet Tp	100.0%	0.0%	0.0%	0.0%	4	1	-	-	-	-
Sables-Spanish Rivers Tp	100.0%	0.0%	0.0%	0.0%	238	53	49	-	-	49
TOTAL	42.3%	20.8%	28.7%	8.2%	327	347	1,153	-	10	1,163
THUNDER BAY DISTRICT										
Thunder Bay C	65.2%	11.9%	16.9%	6.0%	2,303	1,288	4,082	31	494	4,607
Geraldton T	50.8%	0.0%	40.8%	8.4%	-	38	153	-	84	237
Longlac T	53.4%	42.7%	1.5%	2.3%	-	5	608	-	-	608
Marathon T	74.7%	0.0%	0.0%	25.3%	51	36	118	-	130	248
Conmee Tp	100.0%	0.0%	0.0%	0.0%	-	8	29	-	-	29
Dorion Tp	4.4%	93.7%	0.0%	1.9%	16	27	24	-	-	24
Gillies Tp	100.0%	0.0%	0.0%	0.0%	2	-	11	-	-	11
Neebing Tp	68.6%	0.0%	31.4%	0.0%	90	14	224	-	-	224
Nipigon Tp	37.9%	0.0%	61.3%	0.8%	-	0	33	-	-	33
O'Connor Tp	100.0%	0.0%	0.0%	0.0%	6	5	3	-	-	3
Schreiber Tp	29.9%	59.8%	5.2%	5.2%	-	19	25	-	-	25
Shuniah Tp	100.0%	0.0%	0.0%	0.0%	1	3	215	-	-	215
Terrace Bay Tp	56.0%	41.4%	2.3%	0.3%	12	112	111	-	2	113
Manitouwadge Tp	62.8%	0.0%	0.6%	36.6%	118	38	109	-	394	503
Beardmore Tp	47.5%	17.0%	34.8%	0.7%	5	49	185	-	-	185
Nakina Tp	79.9%	0.0%	18.1%	1.9%	47	-	659	-	17	677
Red Rock Tp	100.0%	0.0%	0.0%	0.0%	-	9	49	-	38	87
Oliver Paipoonge M	96.3%	0.0%	3.7%	0.0%	9	15	200	-	4	204
TOTAL	65.1%	12.5%	15.9%	6.5%	2,660	1,667	6,837	31	1,163	8,031

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Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)									
Environmental Services / Hygiène et écologie									
Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Social Services / Service sociaux	Recreation / Loisirs et culture	Planning / Aménage-ment et mise en valeur du territoire	Total Own Expenditures / Total propres dépenses	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
									SUDBURY DISTRICT
86	461	0	547	14	50	2,982	0	4,597	Espanola T
-	-	12	12	-	-	1	-	82	Baldwin Tp
-	-	-	-	-	-	25	58	202	Casimir Jennings & Appleby Tp
236	-	-	236	-	-	96	-	584	Chapleau Tp
-	-	0	0	-	-	-	494	527	Cosby Mason and Martland Tp
-	1,032	-	1,032	-	-	7	-	1,046	Hagar Tp
-	-	-	-	-	-	4	-	14	Nairn and Hyman Tp
14	-	-	14	-	-	31	-	49	Ratter and Dunnet Tp
-	-	-	-	-	-	18	0	359	Sables-Spanish Rivers Tp
336	1,493	12	1,840	14	50	3,165	553	7,458	TOTAL
									THUNDER BAY DISTRICT
2,531	11,475	69	14,074	368	708	3,075	3,271	29,694	Thunder Bay C
-	22	-	22	8	107	19	59	490	Geraldton T
-	-	3	3	15	10	13	-	654	Longlac T
3	-	68	71	-	-	78	-	484	Marathon T
-	-	-	-	-	-	-	-	37	Conmee Tp
-	-	-	-	-	-	1	-	68	Dorion Tp
-	-	-	-	-	-	-	-	13	Gillies Tp
-	-	1	1	0	-	46	-	375	Neebing Tp
-	-	-	-	1	-	83	3	119	Nipigon Tp
-	-	-	-	-	-	-	-	14	O'Connor Tp
89	-	-	89	-	12	283	-	428	Schreiber Tp
-	-	19	19	-	-	25	1	264	Shuniah Tp
10	-	19	29	4	-	642	67	978	Terrace Bay Tp
8	-	-	8	-	14	126	9	816	Manitouwadge Tp
-	6	-	6	1	-	375	-	622	Beardmore Tp
-	6	-	6	8	-	48	6	792	Nakina Tp
40	-	-	40	-	-	297	-	433	Red Rock Tp
-	-	4	4	-	-	36	-	268	Oliver Paipoonge M
2,680	11,508	183	14,371	405	850	5,147	3,417	36,549	TOTAL

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	Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)					Composition of Capital Fund Expenditures / Composition des dépenses du fonds de capital			
	Transfers / Transferts								
	Unconsol Local Boards / Conseils loc. non consolidés	Individual / Parti-culiers	Own Funds / Propres Fonds	Total	Total Applications / Total des emplois	General Gov't / Admin. Générale	Prot.	Trans.	Environ. / Hygiéne et ecologie
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
SUDBURY DISTRICT									
Espanola T	-	-	235	235	4,831	0.7%	5.5%	15.6%	11.9%
Baldwin Tp	-	-	-	-	82	4.8%	3.3%	77.0%	14.2%
Casimir Jennings & Appleby Tp	-	-	-	-	202	1.2%	2.4%	55.3%	0.0%
Chapleau Tp	-	-	-	-	584	3.9%	4.1%	35.0%	40.5%
Cosby Mason and Martland Tp	-	-	-	-	527	3.2%	1.1%	1.8%	0.0%
Hagar Tp	-	-	-	-	1,046	0.7%	0.0%	0.0%	98.7%
Nairn and Hyman Tp	-	-	-	-	14	0.0%	0.0%	69.0%	0.0%
Ratter and Dunnet Tp	-	-	-	-	49	7.8%	2.2%	0.0%	27.8%
Sables-Spanish Rivers Tp	-	-	-	-	359	66.4%	14.8%	13.7%	0.0%
TOTAL	-	-	235	235	7,693	4.4%	4.6%	15.6%	24.7%
THUNDER BAY DISTRICT									
Thunder Bay C	-	-	-	-	29,694	7.8%	4.3%	15.5%	47.4%
Geraldton T	-	-	181	181	671	0.0%	7.7%	48.4%	4.5%
Longlac T	-	-	-	-	654	0.0%	0.8%	93.0%	0.4%
Marathon T	-	-	-	-	484	10.6%	7.4%	51.2%	14.7%
Conmee Tp	-	-	-	-	37	0.0%	21.8%	78.2%	0.0%
Dorion Tp	-	-	-	-	68	24.3%	40.0%	34.9%	0.0%
Gillies Tp	-	-	-	-	13	16.5%	0.0%	83.5%	0.0%
Neebing Tp	-	-	-	-	375	24.0%	3.7%	59.8%	0.1%
Nipigon Tp	-	-	-	-	119	0.0%	0.1%	27.4%	0.0%
O'Connor Tp	-	-	-	-	14	46.0%	35.7%	18.3%	0.0%
Schreiber Tp	-	-	-	-	428	0.0%	4.5%	5.9%	20.7%
Shuniah Tp	-	-	-	-	264	0.4%	1.0%	81.6%	7.2%
Terrace Bay Tp	-	-	112	112	1,090	1.2%	11.5%	11.5%	3.0%
Manitouwadge Tp	-	-	4	4	820	14.4%	4.7%	61.6%	1.0%
Beardmore Tp	-	-	-	-	622	0.9%	8.0%	29.8%	0.9%
Nakina Tp	-	-	-	-	792	5.9%	0.0%	85.5%	0.8%
Red Rock Tp	-	-	264	264	697	0.0%	2.1%	20.1%	9.1%
Oliver Paipoonge M	-	-	-	-	268	3.3%	5.6%	76.0%	1.6%
TOTAL	-	-	561	561	37,110	7.3%	4.6%	22.0%	39.3%

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Composition of Capital Fund Expenditures (Cont'd) / Composition des dépenses du fonds de capital (suite)			Year-End Position / Situation en fin d'exercice				
Health and Social Services / Services de santé et serv. sociaux	Rec. / Lois. et cult.	Planning / Aména-gement	In-Year Revenue Fund Balance / Solde du fonds d'admin gén. de l'exercise	Accum. Revenue Fund Balance / Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance / Solde du fonds capital de l'exercise	Accum. Capital Fund Balance / Solde du fonds capital accumulé	
%	%	%	$000's	$000's	$000's	$000's	
							SUDBURY DISTRICT
1.4%	64.9%	0.0%	(247)	(241)	923	(569)	Espanola T
0.0%	0.7%	0.0%	10	93	-	-	Baldwin Tp
0.0%	12.5%	28.6%	162	2,068	(2)	(106)	Casimir Jennings & Appleby Tp
0.0%	16.5%	0.0%	0	4	-	-	Chapleau Tp
0.0%	0.0%	93.9%	117	111	70	(313)	Cosby Mason and Martland Tp
0.0%	0.7%	0.0%	8	-	(77)	(486)	Hagar Tp
0.0%	31.0%	0.0%	22	63	28	28	Nairn and Hyman Tp
0.0%	62.2%	0.0%	13	-	-	-	Ratter and Dunnet Tp
0.0%	5.1%	0.0%	9	154	-	-	Sables-Spanish Rivers Tp
0.9%	42.4%	7.4%	94	2,251	943	(1,446)	**TOTAL**
							THUNDER BAY DISTRICT
3.6%	10.4%	11.0%	3,436	13,013	5,543	714	Thunder Bay C
23.3%	3.9%	12.1%	178	6	(7)	(3)	Geraldton T
3.8%	2.0%	0.0%	(19)	37	1	1	Longlac T
0.0%	16.1%	0.0%	(1,399)	(899)	65	65	Marathon T
0.0%	0.0%	0.0%	8	3	-	-	Conmee Tp
0.0%	0.9%	0.0%	34	34	-	-	Dorion Tp
0.0%	0.0%	0.0%	16	27	-	-	Gillies Tp
0.1%	12.3%	0.0%	(86)	(61)	(160)	-	Neebing Tp
0.5%	69.5%	2.6%	204	224	-	-	Nipigon Tp
0.0%	0.0%	0.0%	(1)	6	-	-	O'Connor Tp
2.8%	66.1%	0.0%	24	25	(12)	-	Schreiber Tp
0.0%	9.4%	0.4%	278	263	-	-	Shuniah Tp
0.4%	65.6%	6.9%	(37)	(10)	-	-	Terrace Bay Tp
1.7%	15.5%	1.2%	(203)	13	219	257	Manitouwadge Tp
0.2%	60.3%	0.0%	8	2	-	2	Beardmore Tp
1.0%	8.1%	0.7%	0	3	(93)	212	Nakina Tp
0.0%	68.7%	0.0%	(4)	1	-	-	Red Rock Tp
0.0%	13.5%	0.0%	229	337	(0)	2	Oliver Paipoonge M
3.4%	14.1%	9.3%	2,668	13,022	5,555	1,249	**TOTAL**

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Le total peut différer du a l'arrondissemnt des chifres.

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Year-End Position (Cont'd) / Situation en fin d'exercice (suite)								
	Reserves and Reserve Funds / Reserves et fonds de réserves			Taxes Uncollected / /Impôts non percus					
	Reserves / Réserves	Reserve Funds / Fonds du réserve	Total	Current Year / Année courante	Previous Year / Années précédentes	Prior Years / Années antéreures	Total	Arrears as a % of Levy / Arriérés en % d'imposition	Long-Term Debt Outstanding / Solde de la dette à long term
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	%	$000's
SUDBURY DISTRICT									
Espanola T	2,224	254	2,478	382	152	95	629	6.5%	1,492
Baldwin Tp	44	85	129	55	6	2	63	13.9%	-
Casimir Jennings & Appleby Tp	55	119	174	137	39	66	242	17.2%	146
Chapleau Tp	611	1,202	1,812	155	31	77	263	14.7%	1,390
Cosby Mason and Martland Tp	203	13	216	201	42	42	285	24.0%	-
Hagar Tp	302	11	313	52	11	8	71	13.5%	105
Nairn and Hyman Tp	192	93	285	30	5	4	39	4.1%	-
Ratter and Dunnet Tp	119	308	427	59	20	13	93	16.5%	-
Sables-Spanish Rivers Tp	547	371	918	204	69	55	329	34.4%	613
TOTAL	4,296	2,455	6,751	1,275	376	362	2,013	11.2%	3,747
THUNDER BAY DISTRICT									
Thunder Bay C	8,788	83,809	92,597	7,065	3,035	5,685	15,785	10.5%	26,168
Geraldton T	1,446	229	1,675	241	138	302	682	22.7%	1,022
Longlac T	200	534	734	217	-	9	225	10.1%	908
Marathon T	1,451	184	1,635	205	109	63	377	5.2%	3,343
Conmee Tp	153	339	492	54	27	12	93	25.9%	-
Dorion Tp	76	105	181	70	41	8	120	18.7%	117
Gillies Tp	22	60	82	25	6	3	34	14.8%	38
Neebing Tp	214	53	267	93	17	11	121	16.2%	130
Nipigon Tp	264	602	866	210	40	43	294	14.1%	475
O'Connor Tp	140	15	155	20	6	2	28	7.2%	-
Schreiber Tp	261	545	806	116	11	46	173	10.3%	985
Shuniah Tp	1,437	562	1,999	193	60	66	318	9.2%	-
Terrace Bay Tp	210	720	930	148	24	59	230	4.7%	421
Manitouwadge Tp	2,651	2,164	4,815	161	112	134	407	10.8%	2,000
Beardmore Tp	41	155	195	61	30	68	160	16.0%	104
Nakina Tp	604	214	818	97	46	110	253	58.7%	-
Red Rock Tp	1,214	989	2,204	55	13	3	71	1.9%	42
Oliver Paipoonge M	925	355	1,280	328	145	161	633	15.6%	-
TOTAL	20,096	91,635	111,731	9,357	3,861	6,784	20,003	10.2%	35,753

Totals may not add due to rounding.

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Chapter 4 / Chapitre 4

Municipal Financial &Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 20 / Partie 20

Timiskaming D

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Population				Households Foyers			Tax Rates / Taux d'imposition		
		Age Distibution Répartition selon l'âge						General Residential / Impôt foncier résidentiel général		
	Total	0-19	20-65	66+	Total	Population to Household Ratio Rapp.pop.-foyer	Residential Class Properties / Immeubles résidentiels	Lower Tier / palier inferieur	Upper Tier / palier supérieur	Education
	#	%	%	%	#	#	#	%	%	%
TIMISKAMING DISTRICT										
Charlton T	277	31.8	57.4	10.8	119	2.3	251	0.7811	0.0000	0.4600
Cobalt T	1,248	19.6	59.9	20.5	615	2.0	591	1.7008	0.0000	0.4600
Englehart T	1,615	21.3	54.4	24.3	745	2.2	636	1.2947	0.0000	0.4600
Haileybury T	4,545	23.7	60.2	16.2	1,970	2.3	2,004	1.0878	0.0000	0.4600
Kirkland Lake T	10,098	22.3	58.6	19.1	5,038	2.0	3,640	2.2664	0.0000	0.4600
Latchford T	306	16.7	63.4	19.9	183	1.7	253	0.9886	0.0000	0.4600
New Liskeard T	4,856	23.0	59.3	17.7	2,186	2.2	1,793	1.1389	0.0000	0.4600
Thornloe V	129	32.6	60.5	7.0	48	2.7	75	1.5652	0.0000	0.4600
Armstrong Tp	1,334	30.4	58.5	11.1	514	2.6	510	0.9135	0.0000	0.4600
Brethour Tp	165	28.5	57.0	14.5	62	2.7	92	0.3426	0.0000	0.4600
Casey Tp	404	33.2	59.4	7.4	147	2.7	192	0.6806	0.0000	0.4600
Chamberlain Tp	338	24.6	60.9	14.5	157	2.2	251	0.4914	0.0000	0.4600
Coleman Tp	523	21.8	62.5	15.7	335	1.6	858	0.8169	0.0000	0.4600
Dack Tp	457	30.9	59.1	10.1	167	2.7	215	0.6603	0.0000	0.4600
Dymond Tp	1,200	28.2	63.6	8.3	434	2.8	487	0.4590	0.0000	0.4600
Evanturel Tp	496	25.8	60.3	13.9	203	2.4	269	0.6954	0.0000	0.4600
Harley Tp	600	27.5	63.7	8.8	211	2.8	264	0.7316	0.0000	0.4600
Harris Tp	533	25.7	66.0	8.3	227	2.3	234	0.7188	0.0000	0.4600
Hilliard Tp	239	26.8	60.7	12.6	88	2.7	133	0.9690	0.0000	0.4600
Hudson Tp	456	23.5	62.7	13.8	307	1.5	393	0.6162	0.0000	0.4600
James Tp	470	26.6	61.7	11.7	263	1.8	424	1.2254	0.0000	0.4600
Kerns Tp	389	26.7	61.7	11.6	137	2.8	152	0.5543	0.0000	0.4600
Larder Lake Tp	902	22.1	58.4	19.5	538	1.7	1,110	1.8465	0.0000	0.4600
McGarry Tp	965	23.6	62.5	13.9	484	2.0	824	2.3173	0.0000	0.4600
Gauthier Tp	145	26.9	57.2	15.9	67	2.2	386	1.2746	0.0000	0.4600
Matachewan Tp	391	18.4	63.9	17.6	268	1.5	731	1.4959	0.0000	0.4600
TOTAL	33,081	23.7	59.6	16.7	15,513	2.1	16,768	1.2768	0.0000	0.4600

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Discounted Weighted Assessment / Évaluation pondérée et actualisée								
Taxable / Imposable								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commerciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Total	
000's	000's	000's	000's	000's	000's	000's	000's	
								TIMISKAMING DISTRICT
6,872	-	195	94	-	5	0	7,166	Charlton T
21,601	311	2,458	240	396	-	0	25,006	Cobalt T
38,196	-	5,594	18,214	311	-	1,091	63,407	Englehart T
133,402	7,641	20,402	15,697	5,282	189	0	182,613	Haileybury T
161,918	15,433	97,666	25,942	2,702	-	0	303,662	Kirkland Lake T
8,102	-	720	16	106	-	0	8,944	Latchford T
161,519	9,271	68,302	8,431	813	11	0	248,347	New Liskeard T
2,441	-	30	88	-	138	0	2,696	Thornloe V
29,220	-	5,700	2,261	9,842	1,959	0	48,983	Armstrong Tp
2,577	-	-	-	1,784	420	0	4,781	Brethour Tp
10,858	-	209	146	-	1,301	0	12,514	Casey Tp
10,548	-	152	-	20,922	309	0	31,931	Chamberlain Tp
20,664	-	1,864	5,183	21,571	-	0	49,282	Coleman Tp
10,880	-	536	18	3,843	694	0	15,970	Dack Tp
48,028	-	58,300	220	8,486	1,105	0	116,140	Dymond Tp
13,634	-	1,854	63	11,519	801	0	27,871	Evanturel Tp
16,728	-	2,577	1,086	-	800	0	21,190	Harley Tp
22,846	-	607	17	-	503	0	23,972	Harris Tp
5,211	-	8	-	1,058	670	0	6,947	Hilliard Tp
31,219	-	154	540	620	664	0	33,197	Hudson Tp
10,915	-	3,437	3,808	-	56	0	18,217	James Tp
9,296	-	38	-	10,397	1,475	0	21,207	Kerns Tp
21,280	128	2,385	503	-	-	0	24,297	Larder Lake Tp
10,868	211	920	52	-	-	0	12,051	McGarry Tp
3,092	-	80	881	-	11	0	4,063	Gauthier Tp
7,241	-	711	1,283	-	-	0	9,235	Matachewan Tp
819,156	32,995	274,900	84,782	99,653	11,111	1,091	1,323,687	TOTAL

Totals may not add due to rounding.

Le total peut différer du a l'arrondissemnt des chifres.

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Municipal Property Taxation / Impôts fonciers municipaux							
	Lower Tier / Paliers Inferieur							
	Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentai res et frais spéciaux
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
TIMISKAMING DISTRICT								
Charlton T	54	-	2	1	-	0	-	49
Cobalt T	367	5	42	4	7	-	-	2
Englehart T	495	-	72	236	4	-	14	97
Haileybury T	1,451	83	222	171	57	2	-	725
Kirkland Lake T	3,670	350	2,214	588	61	-	-	35
Latchford T	80	-	7	0	1	-	-	113
New Liskeard T	1,840	106	778	96	9	0	-	525
Thornloe V	38	-	0	1	-	2	-	-
Armstrong Tp	267	-	52	21	90	18	-	11
Brethour Tp	9	-	-	-	6	1	-	1
Casey Tp	74	-	1	1	-	9	-	5
Chamberlain Tp	52	-	1	-	103	2	-	3
Coleman Tp	169	-	15	42	176	-	-	97
Dack Tp	72	-	4	0	25	5	-	0
Dymond Tp	220	-	268	1	39	5	-	313
Evanturel Tp	95	-	13	0	80	6	-	2
Harley Tp	122	-	19	8	-	6	-	-
Harris Tp	164	-	4	0	-	4	-	3
Hilliard Tp	50	-	0	-	10	6	-	0
Hudson Tp	192	-	1	3	4	4	-	-
James Tp	134	-	42	47	-	1	-	1
Kerns Tp	52	-	0	-	58	8	-	-
Larder Lake Tp	393	2	44	9	-	-	-	2
McGarry Tp	252	5	21	1	-	-	-	-
Gauthier Tp	39	-	1	11	-	0	-	8
Matachewan Tp	108	-	11	19	-	-	-	-
TOTAL	10,459	551	3,834	1,261	731	78	14	1,991

Totals may not add due to rounding.

Le total peut differer du a l'arrondissemnt des chifres.

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Municipal Property Taxation / Impôts fonciers municipaux								
Upper Tier / Paliers Supérieur								
Residential / Immeubles résidentiels	Multi-Residential / Immeubles à logements multiples	Commercial / Commer-ciale	Industrial / Iindustrielle	Pipeline	Farm and Managed Forest / Exploitations agricoles et terres aménagées	Other / Autre	Supplement. Taxes and Special Charges / Impôts complémentaires et frais spéciaux	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
								TIMISKAMING DISTRICT
-	-	-	-	-	-	-	-	Charlton T
-	-	-	-	-	-	-	-	Cobalt T
-	-	-	-	-	-	-	-	Englehart T
-	-	-	-	-	-	-	-	Haileybury T
-	-	-	-	-	-	-	-	Kirkland Lake T
-	-	-	-	-	-	-	-	Latchford T
-	-	-	-	-	-	-	-	New Liskeard T
-	-	-	-	-	-	-	-	Thornloe V
-	-	-	-	-	-	-	-	Armstrong Tp
-	-	-	-	-	-	-	-	Brethour Tp
-	-	-	-	-	-	-	-	Casey Tp
-	-	-	-	-	-	-	-	Chamberlain Tp
-	-	-	-	-	-	-	-	Coleman Tp
-	-	-	-	-	-	-	-	Dack Tp
-	-	-	-	-	-	-	-	Dymond Tp
-	-	-	-	-	-	-	-	Evanturel Tp
-	-	-	-	-	-	-	-	Harley Tp
-	-	-	-	-	-	-	-	Harris Tp
-	-	-	-	-	-	-	-	Hilliard Tp
-	-	-	-	-	-	-	-	Hudson Tp
-	-	-	-	-	-	-	-	James Tp
-	-	-	-	-	-	-	-	Kerns Tp
-	-	-	-	-	-	-	-	Larder Lake Tp
-	-	-	-	-	-	-	-	McGarry Tp
-	-	-	-	-	-	-	-	Gauthier Tp
-	-	-	-	-	-	-	-	Matachewan Tp
-	-	-	-	-	-	-	-	TOTAL

Totals may not add due to rounding.

Le total peut differer du a l'arrondissemnt des chifres.

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

	Property Taxation / Impôts fonciers					Composition of Total Property Taxation / Composition de Impôts financiers			
						Municipal / Municipaux			
	Total Lower Tier Taxation / Impôt total (palier inférieur)	Total Upper Tier Taxation / Impôt total (palier supérieur)	Total Education Taxation / Impôt total pour l'éducation	Total Property Taxation / Impôts fonciers total	Direct Water and Sewer Billings / Facturation directe (eau et égouts) (PS & PI) Total	Lower Tier / palier inferieur	Upper Tier / palier supérieur	Total Municipal Taxation / Total des taxes municipales	Education
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
TIMISKAMING DISTRICT									
Charlton T	105	0	35	140	-	74.9%	0.0%	74.9%	25.1%
Cobalt T	427	0	134	561	230	76.1%	0.0%	76.1%	23.9%
Englehart T	918	0	701	1,618	227	56.7%	0.0%	56.7%	43.3%
Haileybury T	2,712	0	1,245	3,956	-	68.5%	0.0%	68.5%	31.5%
Kirkland Lake T	6,994	0	2,335	9,328	1,386	75.0%	0.0%	75.0%	25.0%
Latchford T	202	0	54	255	-	79.0%	0.0%	79.0%	21.0%
New Liskeard T	3,354	0	1,974	5,328	45	62.9%	0.0%	62.9%	37.1%
Thornloe V	42	0	13	56	-	76.0%	0.0%	76.0%	24.0%
Armstrong Tp	459	0	447	906	248	50.6%	0.0%	50.6%	49.4%
Brethour Tp	17	0	25	42	-	40.7%	0.0%	40.7%	59.3%
Casey Tp	90	0	62	153	-	59.1%	0.0%	59.1%	40.9%
Chamberlain Tp	160	0	248	408	-	39.1%	0.0%	39.1%	60.9%
Coleman Tp	499	0	508	1,007	15	49.6%	0.0%	49.6%	50.4%
Dack Tp	106	0	108	214	-	49.5%	0.0%	49.5%	50.5%
Dymond Tp	846	0	1,394	2,240	-	37.8%	0.0%	37.8%	62.2%
Evanturel Tp	196	0	253	449	-	43.6%	0.0%	43.6%	56.4%
Harley Tp	155	0	126	281	-	55.2%	0.0%	55.2%	44.8%
Harris Tp	176	0	119	295	-	59.5%	0.0%	59.5%	40.5%
Hilliard Tp	68	0	40	108	-	62.7%	0.0%	62.7%	37.3%
Hudson Tp	205	0	172	376	-	54.3%	0.0%	54.3%	45.7%
James Tp	224	0	131	354	49	63.2%	0.0%	63.2%	36.8%
Kerns Tp	118	0	193	311	-	37.9%	0.0%	37.9%	62.1%
Larder Lake Tp	450	0	139	589	126	76.4%	0.0%	76.4%	23.6%
McGarry Tp	279	0	63	342	112	81.7%	0.0%	81.7%	18.3%
Gauthier Tp	59	0	24	84	-	70.8%	0.0%	70.8%	29.2%
Matachewan Tp	138	0	57	196	42	70.6%	0.0%	70.6%	29.4%
TOTAL	18,996	0	10,601	29,597	2,479	64.2%	0.0%	64.2%	35.8%

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Revenue Fund Revenues / Revenus du fonds d'administration générale									
	Ontario Grants / Subventions de l'Ontario			Payments in Lieu of Taxes / Paiements tenant lieu d'impôts			Fees and Service Charges / Paiements des usagers		
Property Taxation / Impôts financiers	Uncond. / Incondit.	Conditional Condition.	Total	Ontario	Other / Autres	Total	Transit / Transport en commun	Homes for Aged / Foyer pour pers. âgées	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
									TIMISKAMING DISTRICT
105	122	35	157	0	-	0	-	-	Charlton T
657	914	152	1,066	66	13	78	-	-	Cobalt T
1,144	668	351	1,019	51	6	57	-	-	Englehart T
2,712	3,047	795	3,842	124	5	129	-	-	Haileybury T
8,380	6,250	3,544	9,795	614	92	707	-	980	Kirkland Lake T
202	375	65	440	6	-	6	-	-	Latchford T
3,399	2,164	310	2,473	352	29	381	-	-	New Liskeard T
42	64	22	86	0	-	0	-	-	Thornloe V
707	630	32	662	21	-	21	-	-	Armstrong Tp
17	195	7	202	-	-	-	-	-	Brethour Tp
90	284	10	294	-	-	-	-	-	Casey Tp
160	334	35	369	0	-	0	-	-	Chamberlain Tp
514	346	40	385	2	-	2	-	-	Coleman Tp
106	270	15	285	1	-	1	-	-	Dack Tp
846	776	26	803	29	7	35	-	-	Dymond Tp
196	330	57	386	6	-	6	-	-	Evanturel Tp
155	392	24	416	0	-	0	-	-	Harley Tp
176	147	25	172	-	2	2	-	-	Harris Tp
68	257	26	283	-	-	-	-	-	Hilliard Tp
205	242	25	267	0	-	0	-	-	Hudson Tp
273	289	9	298	35	3	38	-	-	James Tp
118	285	19	304	-	-	-	-	-	Kerns Tp
576	516	71	587	15	-	15	-	-	Larder Lake Tp
391	741	186	927	2	-	2	-	-	McGarry Tp
59	108	17	125	0	-	0	-	-	Gauthier Tp
180	232	3	235	2	-	2	-	-	Matachewan Tp
21,475	19,978	5,899	25,877	1,327	157	1,484	-	980	TOTAL

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	Revenue Fund Revenues (Cont'd) / Revenus du fonds d'administration générale (Suite)				Composition of Revenue Fund Revenues				
	Fees and Service Charges (Cont'd) / Paiements des usagers (suite)								
	Other / Autre	Total	Other Revenues / Autres revenus	Total Revenues / Total des revenus	Property Taxes / Impôts fonciers	Provincial Assist.	Payments in Lieu of Taxes / Paiements tenant lieu d'imp.	Fees and Service Charges / Paiements des usagers	Other Revenues / Autre revenus
	$000's	$000's	$000's	$000's	%	%	%	%	%
TIMISKAMING DISTRICT									
Charlton T	28	28	15	305	34.4%	51.5%	0.0%	9.2%	4.9%
Cobalt T	99	99	248	2,147	30.6%	49.6%	3.6%	4.6%	11.5%
Englehart T	190	190	69	2,479	46.2%	41.1%	2.3%	7.6%	2.8%
Haileybury T	137	137	726	7,545	35.9%	50.9%	1.7%	1.8%	9.6%
Kirkland Lake T	906	1,886	853	21,620	38.8%	45.3%	3.3%	8.7%	3.9%
Latchford T	34	34	42	724	27.9%	60.8%	0.8%	4.6%	5.8%
New Liskeard T	626	626	424	7,303	46.5%	33.9%	5.2%	8.6%	5.8%
Thornloe V	5	5	3	137	30.8%	62.7%	0.2%	3.9%	2.5%
Armstrong Tp	96	96	660	2,145	32.9%	30.8%	1.0%	4.5%	30.8%
Brethour Tp	8	8	69	296	5.7%	68.2%	0.0%	2.7%	23.4%
Casey Tp	16	16	33	433	20.9%	67.9%	0.0%	3.7%	7.6%
Chamberlain Tp	20	20	27	577	27.7%	64.0%	0.0%	3.5%	4.8%
Coleman Tp	13	13	105	1,020	50.4%	37.8%	0.2%	1.3%	10.3%
Dack Tp	11	11	11	414	25.6%	68.9%	0.2%	2.7%	2.7%
Dymond Tp	24	24	241	1,949	43.4%	41.2%	1.8%	1.2%	12.4%
Evanturel Tp	51	51	47	686	28.5%	56.3%	0.9%	7.4%	6.9%
Harley Tp	12	12	42	626	24.8%	66.5%	0.1%	2.0%	6.7%
Harris Tp	1	1	7	358	49.0%	48.1%	0.4%	0.4%	2.0%
Hilliard Tp	18	18	13	382	17.7%	74.0%	0.0%	4.7%	3.5%
Hudson Tp	10	10	7	489	41.8%	54.7%	0.0%	2.1%	1.5%
James Tp	134	134	115	857	31.8%	34.7%	4.5%	15.6%	13.4%
Kerns Tp	13	13	4	438	26.8%	69.2%	0.0%	3.0%	0.9%
Larder Lake Tp	41	41	150	1,370	42.1%	42.9%	1.1%	3.0%	10.9%
McGarry Tp	30	30	156	1,506	25.9%	61.5%	0.1%	2.0%	10.3%
Gauthier Tp	29	29	9	223	26.5%	56.2%	0.0%	13.1%	4.2%
Matachewan Tp	0	0	41	458	39.3%	51.3%	0.3%	0.0%	8.9%
TOTAL	2,554	3,534	4,119	56,488	38.0%	45.8%	2.6%	6.3%	7.3%

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Revenue Fund Expenditures by Function / Dépenses du fonds d'admin. gén. selon la fonction									
	Protection to Persons and Property / Protection des personnes et des biens				Transportation Services / Services de transport				
General Gov't./ Admin. Générale	Fire / Pompiers	Police	Other / Autre	Total	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
									TIMISKAMING DISTRICT
68	5	39	-	44	10	-	5	14	Charlton T
255	69	215	9	294	337	15	17	369	Cobalt T
306	37	244	8	288	212	-	17	229	Englehart T
648	149	829	53	1,031	1,694	35	76	1,805	Haileybury T
1,451	986	1,843	118	2,946	2,845	-	466	3,311	Kirkland Lake T
158	10	57	-	68	46	-	7	53	Latchford T
575	137	885	105	1,128	1,063	45	71	1,179	New Liskeard T
33	3	16	1	20	11	-	2	12	Thornloe V
308	48	194	5	246	245	-	364	608	Armstrong Tp
111	5	19	1	26	109	-	-	109	Brethour Tp
59	11	43	1	55	165	-	4	169	Casey Tp
100	9	49	1	60	220	-	-	220	Chamberlain Tp
281	83	68	4	155	330	-	7	337	Coleman Tp
114	8	50	3	61	106	-	2	108	Dack Tp
292	31	220	16	267	253	32	2	288	Dymond Tp
186	11	64	3	78	188	-	-	188	Evanturel Tp
96	26	64	2	92	248	-	-	248	Harley Tp
56	7	64	0	71	76	-	-	76	Harris Tp
75	11	30	1	42	164	-	-	164	Hilliard Tp
74	19	59	1	78	146	-	-	146	Hudson Tp
220	56	79	1	136	44	-	14	57	James Tp
53	16	50	1	66	154	-	-	154	Kerns Tp
220	39	95	9	143	250	-	16	266	Larder Lake Tp
422	50	153	6	209	133	-	18	151	McGarry Tp
81	10	25	2	37	14	-	2	15	Gauthier Tp
118	20	102	-	122	12	-	6	18	Matachewan Tp
6,361	1,858	5,556	349	7,763	9,075	127	1,093	10,295	TOTAL

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	Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)										
	Environmental Services / Hygiène et écologie				Health and Social Services / Services de santé et services sociaux						
	Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Ambulance Services	General Assist. / Aide générale	Elderly Assist. / Aide aux pers. Agées	Assist. To Children / Aide à l'enfance	Social Housing	Total
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's
TIMISKAMING DISTRICT											
Charlton T	-	37	17	55	16	11	82	-	-	5	114
Cobalt T	24	241	51	316	68	37	483	-	14	26	628
Englehart T	89	130	103	322	109	96	551	-	4	83	842
Haileybury T	471	439	194	1,104	279	268	1,228	-	79	192	2,046
Kirkland Lake T	1,133	1,962	685	3,780	924	448	3,537	2,679	325	323	8,235
Latchford T	80	50	3	133	18	13	123	-	4	12	169
New Liskeard T	306	227	185	718	397	367	885	-	22	264	1,934
Thornloe V	2	-	4	6	7	4	54	-	-	3	68
Armstrong Tp	64	215	53	332	81	73	112	-	13	50	330
Brethour Tp	-	-	2	2	10	7	15	-	-	5	37
Casey Tp	7	-	7	14	22	19	26	-	-	16	82
Chamberlain Tp	-	-	34	34	20	48	59	-	-	23	150
Coleman Tp	-	16	30	46	29	51	45	-	-	66	192
Dack Tp	-	-	8	8	25	25	47	-	-	13	110
Dymond Tp	49	140	198	387	67	199	54	-	-	171	491
Evanturel Tp	-	-	13	13	27	42	81	-	1	36	187
Harley Tp	-	-	6	6	36	32	46	-	2	28	144
Harris Tp	-	-	9	9	30	36	44	-	2	31	142
Hilliard Tp	-	-	8	8	13	12	39	-	-	10	74
Hudson Tp	-	-	5	5	26	50	40	-	-	43	159
James Tp	0	50	24	74	31	27	46	-	-	19	123
Kerns Tp	-	-	7	7	21	32	37	-	-	28	118
Larder Lake Tp	76	72	58	206	70	38	194	-	3	22	327
McGarry Tp	31	112	47	190	58	18	356	2	-	13	447
Gauthier Tp	13	-	12	25	8	6	32	-	1	4	52
Matachewan Tp	-	36	24	60	21	13	46	-	1	9	90
TOTAL	2,345	3,726	1,789	7,860	2,125	1,972	8,262	2,681	470	1,494	17,005

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Revenue Fund Expenditures by Function (Continued) / Dépenses du fonds d'admin. gén. selon la fonction (suite)					Composition of Revenue Fund Expenditures by Function							
Recreation and Cultural Services / Loisirs et culture												
Parks and Rec. / Parcs & loisirs	Libraries and Other Cultural	Total	Planning & Dev. / Aménage-ment et mise en valeur du territoire	Total Expend. / Total des dépenses	General Gov't./ Admin. Générale	Protect. to Persons & Prop. / Protect. des person. et des biens	Trans. Services	Envir. Serv.	Health and Social Serv.	Rec. and Cultural Serv.	Planning and Dev.	
$000's	$000's	$000's	$000's	$000's	%	%	%	%	%	%	%	
												TIMISKAMING DISTRICT
14	2	15	1	311	21.8%	14.1%	4.6%	17.6%	36.5%	5.0%	0.4%	Charlton T
128	154	283	7	2,152	11.9%	13.6%	17.2%	14.7%	29.2%	13.1%	0.3%	Cobalt T
346	100	446	18	2,452	12.5%	11.8%	9.3%	13.2%	34.4%	18.2%	0.7%	Englehart T
557	159	717	242	7,593	8.5%	13.6%	23.8%	14.5%	27.0%	9.4%	3.2%	Haileybury T
988	413	1,401	399	21,524	6.7%	13.7%	15.4%	17.6%	38.3%	6.5%	1.9%	Kirkland Lake T
7	10	17	-	597	26.5%	11.3%	8.8%	22.3%	28.3%	2.8%	0.0%	Latchford T
1,437	122	1,559	154	7,248	7.9%	15.6%	16.3%	9.9%	26.7%	21.5%	2.1%	New Liskeard T
6	0	7	-	145	22.6%	13.5%	8.4%	4.0%	46.7%	4.6%	0.0%	Thornloe V
86	23	110	35	1,969	15.6%	12.5%	30.9%	16.8%	16.7%	5.6%	1.8%	Armstrong Tp
11	-	11	-	296	37.6%	8.7%	36.9%	0.8%	12.3%	3.6%	0.0%	Brethour Tp
7	1	9	12	400	14.7%	13.8%	42.3%	3.4%	20.6%	2.1%	3.0%	Casey Tp
6	4	9	4	577	17.4%	10.4%	38.2%	5.8%	25.9%	1.6%	0.7%	Chamberlain Tp
4	1	6	4	1,021	27.6%	15.2%	33.0%	4.5%	18.8%	0.6%	0.4%	Coleman Tp
2	4	6	7	414	27.4%	14.6%	26.1%	2.0%	26.7%	1.5%	1.6%	Dack Tp
74	6	80	144	1,949	15.0%	13.7%	14.8%	19.9%	25.2%	4.1%	7.4%	Dymond Tp
4	5	9	20	681	27.3%	11.5%	27.7%	1.8%	27.4%	1.4%	2.9%	Evanturel Tp
7	2	9	5	600	16.0%	15.3%	41.4%	0.9%	24.0%	1.5%	0.8%	Harley Tp
1	3	4	0	358	15.7%	19.8%	21.3%	2.4%	39.6%	1.2%	0.0%	Harris Tp
8	1	9	16	388	19.4%	10.8%	42.2%	2.1%	19.2%	2.3%	4.0%	Hilliard Tp
8	5	12	3	478	15.6%	16.4%	30.5%	1.1%	33.3%	2.5%	0.6%	Hudson Tp
37	18	55	194	859	25.6%	15.8%	6.7%	8.6%	14.3%	6.4%	22.6%	James Tp
7	1	8	12	418	12.7%	15.8%	36.8%	1.6%	28.1%	1.9%	3.0%	Kerns Tp
104	41	145	3	1,311	16.8%	10.9%	20.3%	15.7%	24.9%	11.1%	0.3%	Larder Lake Tp
124	44	168	-	1,587	26.6%	13.2%	9.5%	12.0%	28.2%	10.6%	0.0%	McGarry Tp
25	0	25	0	235	34.3%	15.8%	6.6%	10.7%	21.9%	10.6%	0.0%	Gauthier Tp
22	-	22	5	436	27.2%	28.1%	4.1%	13.8%	20.7%	5.1%	1.1%	Matachewan Tp
4,021	1,122	5,143	1,286	55,998	11.4%	13.9%	18.4%	14.0%	30.4%	9.2%	2.3%	TOTAL

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	Revenue Fund Expenditures by Object / Dépenses du fonds d'administration générale selon l'objet						Composition of Revenue Fund Expenditures by Object / Comp. dépenses du fonds d'adm. gén. selon l'objet				
	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds	Total Expend. / Total des dépense	Salaries and Wages / Salaires et charges sociales	Materials and Supplies / Matériel, fourn., services etc.	External Transfers / Transferts externes	Debt Charges / Service de la dette	Transfers to Own Funds / Transfert dans ses propres Fonds
	$000's	$000's	$000's	$000's	$000's	$000's	%	%	%	%	%
TIMISKAMING DISTRICT											
Charlton T	27	175	105	-	5	311	8.5%	56.3%	33.6%	0.0%	1.6%
Cobalt T	616	1,136	177	164	59	2,152	28.6%	52.8%	8.2%	7.6%	2.7%
Englehart T	697	1,208	413	-	134	2,452	28.4%	49.3%	16.8%	0.0%	5.5%
Haileybury T	1,423	4,304	617	68	1,181	7,593	18.7%	56.7%	8.1%	0.9%	15.6%
Kirkland Lake T	9,810	7,500	2,105	400	1,709	21,524	45.6%	34.8%	9.8%	1.9%	7.9%
Latchford T	107	377	110	-	3	597	17.9%	63.2%	18.4%	0.0%	0.5%
New Liskeard T	2,865	1,985	1,646	21	731	7,248	39.5%	27.4%	22.7%	0.3%	10.1%
Thornloe V	17	92	31	4	1	145	11.8%	63.5%	21.4%	2.7%	0.7%
Armstrong Tp	311	1,033	311	18	296	1,969	15.8%	52.5%	15.8%	0.9%	15.0%
Brethour Tp	73	130	14	-	79	296	24.5%	43.9%	4.8%	0.0%	26.8%
Casey Tp	131	220	14	12	23	400	32.7%	55.0%	3.6%	2.9%	5.8%
Chamberlain Tp	144	283	105	4	40	577	25.1%	49.1%	18.3%	0.7%	6.9%
Coleman Tp	309	535	75	19	83	1,021	30.3%	52.4%	7.3%	1.9%	8.1%
Dack Tp	89	261	7	18	40	414	21.5%	63.0%	1.6%	4.2%	9.7%
Dymond Tp	350	1,299	87	132	83	1,949	17.9%	66.6%	4.4%	6.8%	4.2%
Evanturel Tp	169	301	93	17	101	681	24.8%	44.2%	13.6%	2.4%	14.9%
Harley Tp	137	321	56	-	85	600	22.9%	53.5%	9.4%	0.0%	14.2%
Harris Tp	61	145	142	-	11	358	17.0%	40.4%	39.6%	0.0%	3.0%
Hilliard Tp	75	227	50	11	25	388	19.2%	58.4%	13.0%	2.8%	6.5%
Hudson Tp	89	280	110	-	-	478	18.5%	58.5%	23.0%	0.0%	0.0%
James Tp	105	560	31	-	163	859	12.2%	65.3%	3.6%	0.0%	19.0%
Kerns Tp	78	291	37	12	-	418	18.8%	69.5%	8.7%	3.0%	0.0%
Larder Lake Tp	312	643	248	-	108	1,311	23.8%	49.0%	18.9%	0.0%	8.2%
McGarry Tp	486	942	58	48	53	1,587	30.6%	59.4%	3.7%	3.0%	3.3%
Gauthier Tp	57	154	25	-	-	235	24.3%	65.2%	10.5%	0.0%	0.0%
Matachewan Tp	64	284	68	-	20	436	14.8%	65.1%	15.6%	0.0%	4.5%
TOTAL	18,601	24,684	6,734	946	5,032	55,998	33.2%	44.1%	12.0%	1.7%	9.0%

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
Données financières et démographiques des municipalités selon la municipalité

Capital Fund Revenues / Revenus du fonds de capital							
Transfers From Own Funds / Transferts de ses propres fonds							
Revenue Fund / Fonds d'admin. Générale	Reserves & Reserve Fund / Rés. et fonds de réserve	Total	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	Total Capital Fund Revenues / Total des Revenus du fonds de capital	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	
							TIMISKAMING DISTRICT
-	-	-	-	-	-	-	Charlton T
59	11	70	-	583	1	653	Cobalt T
69	-	69	-	-	-	69	Englehart T
1,181	483	1,665	-	4	70	1,738	Haileybury T
1,201	116	1,318	-	266	284	1,868	Kirkland Lake T
3	-	3	-	2	28	34	Latchford T
545	-	545	-	27	19	590	New Liskeard T
1	-	1	-	1	1	2	Thornloe V
15	68	83	-	-	-	83	Armstrong Tp
1	-	1	-	1	1	3	Brethour Tp
23	4	28	-	-	-	28	Casey Tp
30	-	30	-	-	-	30	Chamberlain Tp
48	-	48	-	122	-	170	Coleman Tp
7	-	7	-	-	-	7	Dack Tp
27	-	27	-	-	-	27	Dymond Tp
60	-	60	-	-	-	60	Evanturel Tp
52	7	58	-	2	2	62	Harley Tp
-	-	-	-	-	-	-	Harris Tp
15	-	15	-	-	1	16	Hilliard Tp
-	-	-	-	-	-	-	Hudson Tp
76	7	82	-	-	69	151	James Tp
-	-	-	13	-	-	13	Kerns Tp
13	-	13	-	-	-	13	Larder Lake Tp
52	-	52	-	-	87	139	McGarry Tp
-	-	-	-	-	-	-	Gauthier Tp
11	-	11	-	-	-	11	Matachewan Tp
3,489	697	4,186	13	1,006	562	5,767	**TOTAL**

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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	Composition of Capital Funds Revenues / Comp. des revenus du fonds de capital				Capital Fund Expenditures and Transfers / Dépenses et transferts du fonds de capital					
							Transportation Services / Services de transport			
	Transfers From Own Funds / Transferts de ses propres fonds	Long Term Borrowing / Emprunts à long-terme	Ontario Grants / Subventions de l'Ontario	Other Sources / Autre sources	General Gov't./ Admin. Générale	Protection	Roads / Voirie	Transit / Transport en commun	Other / Autre	Total
	%	%	%	%	$000's	$000's	$000's	$000's	$000's	$000's
TIMISKAMING DISTRICT										
Charlton T					-	-	-	-	-	-
Cobalt T	10.7%	0.0%	89.2%	0.2%	10	10	30	-	-	30
Englehart T	100.0%	0.0%	0.0%	0.0%	-	-	14	-	-	14
Haileybury T	95.8%	0.0%	0.2%	4.0%	81	21	188	-	-	188
Kirkland Lake T	70.5%	0.0%	14.2%	15.2%	34	64	1,078	-	245	1,323
Latchford T	9.0%	0.0%	7.0%	83.9%	-	-	8	-	-	8
New Liskeard T	92.3%	0.0%	4.5%	3.2%	21	31	303	-	-	303
Thornloe V	39.4%	0.0%	30.3%	30.3%	-	-	-	-	-	-
Armstrong Tp	100.0%	0.0%	0.0%	0.0%	18	-	65	-	-	65
Brethour Tp	38.0%	0.0%	31.0%	31.0%	-	-	53	-	-	53
Casey Tp	100.0%	0.0%	0.0%	0.0%	1	-	23	-	-	23
Chamberlain Tp	100.0%	0.0%	0.0%	0.0%	-	-	30	-	-	30
Coleman Tp	28.3%	0.0%	71.7%	0.0%	12	10	26	-	-	26
Dack Tp	100.0%	0.0%	0.0%	0.0%	7	-	-	-	-	-
Dymond Tp	100.0%	0.0%	0.0%	0.0%	9	-	-	-	-	-
Evanturel Tp	100.0%	0.0%	0.0%	0.0%	17	-	44	-	-	44
Harley Tp	94.7%	0.0%	2.7%	2.7%	6	1	55	-	-	55
Harris Tp					-	-	-	-	-	-
Hilliard Tp	93.8%	0.0%	0.0%	6.2%	15	-	-	-	-	-
Hudson Tp					-	-	-	-	-	-
James Tp	54.5%	0.0%	0.0%	45.5%	10	58	-	-	-	-
Kerns Tp	0.0%	100.0%	0.0%	0.0%	3	-	-	-	-	-
Larder Lake Tp	100.0%	0.0%	0.0%	0.0%	4	-	-	-	-	-
McGarry Tp	37.2%	0.0%	0.0%	62.8%	10	-	-	-	-	-
Gauthier Tp					-	-	12	-	-	12
Matachewan Tp	100.0%	0.0%	0.0%	0.0%	-	-	9	-	-	9
TOTAL	72.6%	0.2%	17.4%	9.8%	259	195	1,937	-	245	2,182

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)									
Environmental Services / Hygiène et écologie									
Sewer / Égouts	Water / Eau	Solid Waste / Déchets solides	Total	Public Health / Hygiène publique	Social Services / Service sociaux	Recreation / Loisirs et culture	Planning / Aménage-ment et mise en valeur du territoire	Total Own Expenditures / Total propres dépenses	
$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	$000's	
									TIMISKAMING DISTRICT
-	-	-	-	-	-	-	-	-	Charlton T
10	413	-	423	-	-	6	16	495	Cobalt T
4	29	-	33	2	-	4	15	69	Englehart T
-	142	78	220	-	-	67	186	763	Haileybury T
84	318	-	402	-	27	9	-	1,859	Kirkland Lake T
-	-	-	-	-	-	-	-	8	Latchford T
14	12	-	26	4	-	70	122	577	New Liskeard T
2	-	-	2	-	-	-	-	2	Thornloe V
-	-	-	-	-	-	-	-	83	Armstrong Tp
-	-	-	-	-	-	-	-	53	Brethour Tp
-	-	-	-	-	-	4	-	28	Casey Tp
-	-	-	-	-	-	-	-	30	Chamberlain Tp
-	-	-	-	-	-	-	200	247	Coleman Tp
-	-	-	-	-	-	-	-	7	Dack Tp
-	-	-	-	-	-	-	18	27	Dymond Tp
-	-	-	-	-	-	-	2	62	Evanturel Tp
-	-	-	-	-	-	-	-	62	Harley Tp
-	-	-	-	-	-	-	-	-	Harris Tp
-	-	-	-	-	-	-	-	15	Hilliard Tp
-	-	-	-	-	-	-	-	-	Hudson Tp
-	-	-	-	-	-	-	82	150	James Tp
-	-	-	-	-	-	-	-	3	Kerns Tp
-	9	-	9	-	-	-	-	13	Larder Lake Tp
4	29	-	33	-	-	94	-	137	McGarry Tp
-	-	-	-	-	-	-	-	12	Gauthier Tp
-	-	2	2	-	-	-	-	11	Matachewan Tp
119	952	80	1,151	6	27	254	640	4,713	TOTAL

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MUNICIPAL FINANCIAL AND DEMOGRAPHIC DATA BY MUNICIPALITY
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	Capital Fund Expenditures and Transfers (Cont'd) / Dépenses et transferts du fonds de capital (suite)					Composition of Capital Fund Expenditures / Composition des dépenses du fonds de capital			
	Transfers / Transferts								
	Unconsol Local Boards / Conseils loc. non consolidés	Individual / Parti-culiers	Own Funds / Propres Fonds	Total	Total Applications / Total des emplois	General Gov't / Admin. Générale	Prot.	Trans.	Environ. / Hygiène et ecologie
	$000's	$000's	$000's	$000's	$000's	%	%	%	%
TIMISKAMING DISTRICT									
Charlton T	-	-	-	-	-				
Cobalt T	-	-	-	-	495	2.1%	2.0%	6.1%	85.4%
Englehart T	-	-	-	-	69	0.0%	0.0%	20.8%	48.4%
Haileybury T	-	-	70	70	833	10.6%	2.7%	24.7%	28.9%
Kirkland Lake T	-	-	-	-	1,859	1.8%	3.4%	71.2%	21.6%
Latchford T	-	-	26	26	34	0.0%	0.0%	100.0%	0.0%
New Liskeard T	-	-	-	-	577	3.7%	5.4%	52.5%	4.5%
Thornloe V	-	-	-	-	2	0.0%	0.0%	0.0%	100.0%
Armstrong Tp	-	-	-	-	83	22.2%	0.0%	77.8%	0.0%
Brethour Tp	-	-	-	-	53	0.0%	0.0%	100.0%	0.0%
Casey Tp	-	-	-	-	28	2.7%	0.0%	81.3%	0.0%
Chamberlain Tp	-	-	-	-	30	0.0%	0.0%	100.0%	0.0%
Coleman Tp	-	-	-	-	247	4.7%	4.2%	10.4%	0.0%
Dack Tp	-	-	-	-	7	100.0%	0.0%	0.0%	0.0%
Dymond Tp	-	-	-	-	27	33.1%	0.0%	0.0%	0.0%
Evanturel Tp	-	-	-	-	62	26.9%	0.0%	70.5%	0.0%
Harley Tp	-	-	-	-	62	9.2%	1.7%	89.1%	0.0%
Harris Tp	-	-	-	-	-				
Hilliard Tp	-	-	1	1	16	100.0%	0.0%	0.0%	0.0%
Hudson Tp	-	-	-	-	-				
James Tp	-	-	-	-	150	6.8%	38.6%	0.0%	0.0%
Kerns Tp	-	13	-	13	16	100.0%	0.0%	0.0%	0.0%
Larder Lake Tp	-	-	-	-	13	31.4%	0.0%	0.0%	68.6%
McGarry Tp	-	-	2	2	139	7.5%	0.0%	0.0%	24.0%
Gauthier Tp	-	-	1	1	14	0.0%	0.0%	100.0%	0.0%
Matachewan Tp	-	-	-	-	11	0.0%	0.0%	79.1%	20.9%
TOTAL	-	13	100	113	4,826	5.5%	4.1%	46.3%	24.4%

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Composition of Capital Fund Expenditures (Cont'd) / Composition des dépenses du fonds de capital (suite)			Year-End Position / Situation en fin d'exercice				
Health and Social Services / Services de santé et serv sociaux	Rec. / Lois. et cult.	Planning / Aména-gement	In-Year Revenue Fund Balance / Solde du fonds d'admin gén. de l'exercise	Accum. Revenue Fund Balance / Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance / Solde du fonds capital de l'exercise	Accum. Capital Fund Balance / Solde du fonds capital accumulé	
%	%	%	$000's	$000's	$000's	$000's	
							TIMISKAMING DISTRICT
			42	(14)	-	-	Charlton T
0.0%	1.3%	3.2%	(3)	6	158	482	Cobalt T
2.9%	6.2%	21.7%	124	17	-	-	Englehart T
0.0%	8.7%	24.4%	678	56	906	-	Haileybury T
1.4%	0.5%	0.0%	131	861	9	40	Kirkland Lake T
0.0%	0.0%	0.0%	240	67	-	-	Latchford T
0.7%	12.1%	21.1%	580	109	13	54	New Liskeard T
0.0%	0.0%	0.0%	(8)	(9)	-	-	Thornloe V
0.0%	0.0%	0.0%	188	440	-	-	Armstrong Tp
0.0%	0.0%	0.0%	1	-	(49)	-	Brethour Tp
0.0%	16.0%	0.0%	37	35	-	-	Casey Tp
0.0%	0.0%	0.0%	3	-	-	-	Chamberlain Tp
0.0%	0.0%	80.8%	96	(1)	(77)	(56)	Coleman Tp
0.0%	0.0%	0.0%	0	-	-	-	Dack Tp
0.0%	0.0%	66.9%	313	-	-	-	Dymond Tp
0.0%	0.0%	2.5%	7	9	(2)	(21)	Evanturel Tp
0.0%	0.0%	0.0%	26	53	-	-	Harley Tp
			3	-	-	-	Harris Tp
0.0%	0.0%	0.0%	(6)	12	-	-	Hilliard Tp
			11	20	-	-	Hudson Tp
0.0%	0.0%	54.6%	(0)	3	0	4	James Tp
0.0%	0.0%	0.0%	20	7	(3)	(3)	Kerns Tp
0.0%	0.0%	0.0%	61	46	-	-	Larder Lake Tp
0.0%	68.5%	0.0%	(81)	(68)	-	-	McGarry Tp
0.0%	0.0%	0.0%	(5)	22	(14)	-	Gauthier Tp
0.0%	0.0%	0.0%	22	10	-	-	Matachewan Tp
0.7%	5.4%	13.6%	2,481	1,682	941	500	TOTAL

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	Year-End Position (Cont'd) / Situation en fin d'exercice (suite)								
	Reserves and Reserve Funds / Reserves et fonds de réserves			Taxes Uncollected / /Impôts non percus					
	Reserves / Réserves	Reserve Funds / Fonds du réserve	Total	Current Year / Année courante	Previous Year / Années précédentes	Prior Years / Années antéreures	Total	Arrears as a % of Levy / Arriérés en % d'imposition	Long-Term Debt Outstanding / Solde de la dette à long term
	$000's	$000's	$000's	$000's	$000's	$000's	$000's	%	$000's
TIMISKAMING DISTRICT									
Charlton T	30	-	30	19	4	2	25	17.8%	-
Cobalt T	284	291	575	54	31	63	148	25.5%	527
Englehart T	431	244	675	73	39	106	218	13.2%	-
Haileybury T	3,160	1,158	4,318	187	49	76	312	7.8%	450
Kirkland Lake T	1,757	1,634	3,391	503	82	154	739	7.8%	1,699
Latchford T	16	-	16	13	22	95	130	49.1%	-
New Liskeard T	1,768	393	2,160	179	54	52	285	5.3%	109
Thornloe V	28	-	28	3	2	3	7	13.2%	4
Armstrong Tp	674	-	674	73	10	5	88	9.6%	-
Brethour Tp	172	-	172	4	4	2	11	24.2%	-
Casey Tp	265	-	265	8	7	6	21	13.7%	-
Chamberlain Tp	264	-	264	15	9	4	27	6.6%	-
Coleman Tp	280	-	280	78	17	19	114	11.1%	32
Dack Tp	269	-	269	13	2	2	18	8.1%	16
Dymond Tp	940	-	940	58	19	19	97	4.3%	958
Evanturel Tp	261	-	261	34	16	12	62	13.1%	-
Harley Tp	306	-	306	21	8	16	45	15.6%	-
Harris Tp	79	2	81	21	12	13	46	15.2%	-
Hilliard Tp	143	-	143	14	13	13	40	34.7%	-
Hudson Tp	99	-	99	17	3	2	23	5.9%	-
James Tp	438	7	445	32	20	12	64	17.4%	-
Kerns Tp	98	-	98	7	1	1	9	2.8%	-
Larder Lake Tp	177	-	177	173	70	263	506	82.7%	-
McGarry Tp	638	541	1,179	75	19	24	118	33.4%	227
Gauthier Tp	-	80	80	12	3	4	19	21.6%	-
Matachewan Tp	-	260	260	60	10	9	80	39.5%	-
TOTAL	12,579	4,609	17,188	1,747	527	977	3,250	10.8%	4,022

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